

TABLE 7.—CHANGES IN BUDGET OUTLAYS, BY AGENCY
[Fiscal years, in millions of dollars]

Agency	1968 actual	1969			Of which—		
		January estimate	Current estimate	Total change	Resti- mates	Estimated congres- sional action	Further Public Law 90-364 reductions
Agriculture.....	7,326	7,167	7,167	-----	+710	-243	-467
Commerce.....	800	853	885	+32	+62	-25	-5
Health, Education, and Welfare.....	41,048	45,769	46,420	+651	+972	+59	-380
Housing and Urban Development.....	4,088	3,216	2,802	-414	-398	-13	-3
Interior.....	259	923	508	-415	-291	-114	-10
Justice.....	430	555	533	-22	+8	-26	-4
Labor.....	3,268	3,800	3,864	+64	+98	-31	-3
Post Office.....	1,084	767	667	-100	-24	-31	-45
State.....	420	439	428	-11	+1	-12	-----
Transportation.....	5,731	6,282	5,982	-300	+150	-220	-230
Treasury.....	14,719	15,425	16,300	+875	+890	-9	-6
Corps of Engineers.....	1,284	1,287	1,187	-100	+14	-65	-49
Foreign economic assistance.....	1,835	2,224	2,023	-201	-51	-150	-----
Office of Economic Opportunity.....	1,888	2,000	1,915	-85	-35	-50	-----
Atomic Energy Commission.....	2,464	2,546	2,446	-100	+24	-95	-29
General Services Administration.....	417	493	503	+10	+32	-10	-12
National Aeronautics and Space Ad- ministration.....	4,722	4,573	4,223	-350	-----	-250	-100
Veterans' Administration.....	6,878	7,382	7,787	+405	+91	+314	-----
Export-Import Bank.....	790	566	266	-300	+50	-----	-350
Farm Credit Administration.....	519	701	51	-650	-----	-----	-650
All other civilian agencies.....	5,670	5,082	5,101	+19	+281	-60	-202
Subtotal, civilian agencies.....	105,640	112,050	111,058	-992	+2,584	-1,031	-2,545
Department of Defense, military, and military assistance.....	77,847	77,112	76,570	-542	+2,505	-2,058	-989
Allowances for:							
Pay increase of July 1, 1968.....		1,600	1,600	-----	-----	-----	-----
Contingencies.....		350	300	-50	-50	-----	-----
Undistributed intragovernmental pay- ments ¹	-4,596	-5,048	-5,120	-72	-72	-----	-----
Total.....	178,892	186,062	184,408	-1,654	+4,967	-3,089	-3,534

¹ Represents Government contributions for employee retirement and interest received by trust funds.

Note: Details in the table may not add to totals due to rounding.

Chairman PROXMIRE. I had a chance last night, Dr. Zwick, to read your opening statement. It is a fine statement, summarizing the information contained in the press release of Monday, September 9.

We welcome you to this hearing and you may proceed with your statement.

STATEMENT OF HON. CHARLES J. ZWICK, DIRECTOR OF THE BUREAU OF THE BUDGET, ACCOMPANIED BY SAMUEL M. COHN, ASSISTANT DIRECTOR FOR BUDGET REVIEW

Mr. ZWICK. Thank you. Good morning, gentlemen.

I am pleased to be here today to discuss with you the revised estimates of the budget for fiscal year 1969.

I would like to read the statement because I think it does set the background for a dialog on the budget as we see it today.

Certainly periodic updatings of the budget estimates obviously are valuable, particularly when circumstances change significantly after the budget is released. That is clearly the case this year, with the enactment of the Revenue and Expenditure Control Act of 1968 as well as other developments. However, it is understandably difficult to make precise estimates when congressional action on legislation and appropriations is incomplete.