

The County of Mobile has constructed roads and committed \$950,000 toward bridge construction.

The water works board has plans underway with surveys presently being made to provide industrial water to the park.

Plans call for 30 to 50 million gallons per day. To provide utilities, the Mobile Gas Co., has spent \$700,000 to deliver gas in quantities necessary to serve heavy industry.

The Alabama Power Co., has spent over \$1 million in the construction of transmission lines and due to the industry requirements in the park, they have had to expand their generating capacity at a cost of more than \$70 million.

A summary of direct commitments in the Theodore development are as follows:

Industrial development board land ¹	\$2, 500, 000
State Docks, ² barge, channel, dredging and ROW	1, 000, 000
State Docks, docks and facilities, initial	3, 000, 000
McWane, ¹ 1st unit of DLM plant, initial	20, 000, 000
Alabama Refining, ¹ 1st unit of refinery, initial	1, 200, 000
Mobile Gas, ² gas transmission main	700, 000
Water Works Board, industrial water	3, 100, 000
Mobile County, ² bridge	950, 000
State of Alabama, ² bridge and roads	5, 150, 000
Total commitments	38, 600, 000

¹ Total expended to date, \$29,400,000.

² Subject to determination of need and final design.

As you see, there is a very large commitment on the part of local people to carry out this development.

While we do not know the projected tonnages accepted by the Corps of Engineers, we have surveyed customers of the Port of Mobile and made our own studies to project future demand.

The present State Docks bulk plant is operating at capacity handling some 4 million tons annually within the harbor. Expansion of these facilities is a necessity. The Alabama State Docks must construct a new bulk ore terminal to meet the future demands and desires to put it at Theodore in order to complement development of the Theodore Industrial Park for the primary metals industry.

Our projections show that a demand for bulk tonnage to be handled between 1971 and 1975 will average 8,400,000 annually.

One-half of this tonnage will have to be handled at a new facility.

Further, our projections show that the Theodore Industrial Park bulk unloading facility will handle some 47 million tons between 1971 and 1979. Based on findings by the Ford Foundation and published in "Resources in America's Future," our studies indicate that between the years 1980-2000 the Theodore Park bulk handling facility will handle some 426 million tons.

This amounts to an average per year bulk handling for the new Theodore Industrial Park bulk plant of approximately 15,800,000 gross tons per year for the period 1971-2000.

Just as cited above regarding tonnages, neither do we have knowledge of the Corps of Engineers costs of the project. However, we had competent engineering estimates made by a private firm which indicate the Federal cost to be between \$10 and \$12 million at most.

Mobile has been affected economically due to Federal closure of Brookley Air Force Base which is now in the latter stages of phase-