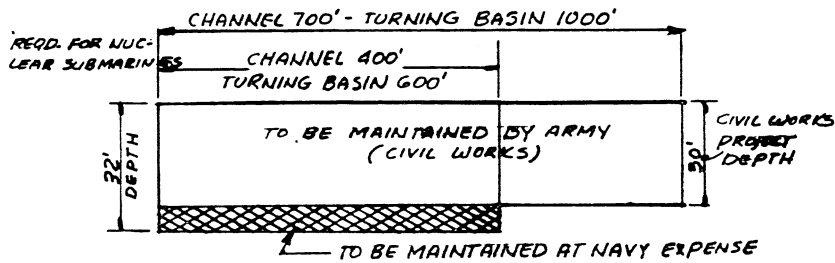


DIVISION OF COSTS
for
MAINTENANCE DREDGING
NAVY POSITION



ESTIMATED ARMY COSTS 2,000,000 CY. @ \$0.25 \$500,000 (83%)
ESTIMATED NAVY COSTS 400,000 CY. @ \$0.25 100,000 (17%)
TOTAL \$600,000

ARMY POSITION



ESTIMATED ARMY COSTS 40% of 2,000,000 CY. @ \$0.25 \$200,000 (33%)
ESTIMATED NAVY COSTS 60% of 2,000,000 CY. PLUS
400,000 CY. @ \$0.25 \$100,000 (17%)
TOTAL \$600,000.00

ARMY DREDGING—ACTUAL COSTS

Fiscal year	Cost	Cubic yards	Cost per cubic yard (cents)
1956-57	\$428,000	1,865,000	22.9
1957-58	289,000	1,150,000	25.1
1958-59	333,000	1,919,000	17.4
1959-60	558,000	3,629,000	15.4
1960-61	338,000	1,795,000	18.8
Total	1,946,000	10,358,000	18.8
Average year	389,200	2,071,600	

EXPLANATION OF CHART

The Army's Interim Report on 35' deep channel indicated the additional silting caused by deeper channel would be 600,000 cu. yds. annually. This has been reduced to 400,000 cu. yds. per year for a 32' channel.