

SCHEDULE C

COST OF POWER SUPPLY FOR SYSTEM AS ADJUSTED TO REFLECT EFFICIENT POWER PROCUREMENT COSTS,
INCLUDING A 6.5 PERCENT¹ RETURN LEVEL, YEAR ENDED DEC. 31, 1966

Sources of power	Adjusted capacity in kilowatts	Megawatt- hours	Cost of service	Cost per kilowatt-hour (in mills)
(1)	(2)	(3)	(4)	(5)
Generation:	1,441,400	7,824,165	\$55,232,000	7.0
Steam.....	514,000	1,344,522	11,398,000	8.5
Hydro.....	19,850	10,183	377,000	37.0
Diesel.....				
Total generation.....	1,975,250	9,178,870	67,007,000	7.3
Purchased power.....	204,000	1,418,268	9,203,000	6.5
Total sources of power.....	2,179,250	10,597,138	76,210,000	7.2

¹ Illustrative return only; for purpose of direct comparison with company filing.

SCHEDULE D

ANNUAL FIXED CHARGES AND OPERATING COSTS OF OBSOLETE GENERATING FACILITIES AND DERIVATION
OF ANNUAL COST PER KILOWATT OF INSTALLED CAPACITY—THE NARRAGANSETT ELECTRIC CO.

	Cost (thousands)	Cost per kilowatt
Return.....	\$2,639,000	\$7.98
Federal income tax.....	1,602,000	4.85
Depreciation.....	1,657,000	5.01
Subtotal.....	5,898,000	17.84
Insurance.....	60,000	.18
General.....	547,000	1.65
Property tax.....	1,387,000	4.20
Operating cost (excluding fuel).....	5,077,000	15.36
Subtotal.....	7,071,000	21.39
Total costs (excluding fuel).....	12,969,000	39.23
Fuel.....	5,616,000	
Total costs.....	18,585,000	
Nameplate capacity, in kilowatts:	188,625	
South street.....	132,000	
Manchester.....	10,000	
South county.....	330,625	
Total.....		

Source: Capacity, 1966 annual report to FPC; costs rate filing dated Aug. 31, 1967; section entitled "The Narragansett Electric Co., Cost of Generation, 1967."