

DEVELOPMENT SCHEDULE

	1st year	2d year	3d year	4th year	5th year	Future years	Total
Roads and trails:							
Pasture area.....	\$40,500	\$64,900					\$105,400
Quarry road, pond area.....	13,500	6,700		\$12,200			32,400
Sandburg residence area.....	13,500						13,500
Farm area.....			\$13,500	20,300	\$33,800		67,600
Trail and mountain area.....	6,700	27,100	18,900	18,900			71,600
Subtotal, roads and trails.....	74,200	98,700	32,400	51,400	33,800		290,500
Buildings, utilities, etc.:							
Pasture area.....			138,100	14,000			152,100
Quarry road, pond area.....					2,700		2,700
Sandburg residence area.....	98,600	109,300	82,000	26,700			316,600
Farm area.....		69,300	41,300	26,700	28,300		165,600
Trail and mountain area.....				18,000	6,700		24,700
Subtotal, buildings and utilities.....	98,600	178,600	261,400	85,400	37,700		661,700
Grand total.....	172,800	277,300	293,800	136,800	71,500		952,200

DETAILED BREAKDOWN SUMMARY

	Roads and trails	Buildings and utilities
Pasture area.....		
Quarry road-pond area.....	\$105,400	\$152,100
Sandburg residence area.....	32,400	2,700
Farm area.....	13,500	316,600
Trail and mountain area.....	67,600	165,600
Total.....	71,600	24,700
Grand total.....	290,500	661,700
	952,200	

DETAILED BREAKDOWN

	Roads and Trails	Buildings and Utilities
PASTURE AREA		
Walks, entrance roads, parking area (100 cars), parking area lighting, grounds development.....	\$105,400	
Buildings:		
Contact facility (400 sq. ft.), contact and information (500 sq. ft.), sales (100 sq. ft.), office and storage (300 sq. ft.), mechanical and janitorial (200 sq. ft.).....		80,000
Semienclosed, interp. and loading area (800 sq. ft.).....		26,700
Furnishings.....		3,300
Exhibits.....		10,600
Total, buildings.....		120,600
Utilities:		
Sewage system: Septic tank (10,000 gals.), leaching field (5,000 sq. ft.), main (240 line ft.), miscellaneous.....		16,000
Electrical: U/G service (300 line ft.).....		3,200
Water: Main (1,200 line ft.), building service (400 line ft.), hydrants (4).....		12,300
Total, utilities.....		31,500
Total, roads and trails, pasture area.....	105,400	
Total, buildings and utilities, pasture area.....		152,100
QUARRY ROAD—POND AREA		
Resurface entrance drive, trails (½ mile), picnic facilities, grounds development (miscellaneous).....	32,400	2,700
Buildings: Interpretive kiosk.....		
Total, roads and trails, quarry road—pond area.....	32,400	
Total, buildings and utilities, quarry road—pond area.....		2,700