

GOALS FOR A FEDERAL BUDGET GEARED TO ECONOMIC GROWTH AND PUBLIC NEEDS

1969, fiscal year; goals for 1970 and 1975, calendar years

All figures in fiscal 1969 dollars ^{1/}

ALL FEDERAL OUTLAYS



Year	Total Expend. (Bil. \$)	Per Capita (\$)	% of GNP (%)
1969 ^{2/}	186.062	915.66	21.39
1970	200.000	964.79	20.22
1975	250.000	1,117.07	19.81

NATIONAL DEFENSE, SPACE TECHNOLOGY, & ALL INTERNATIONAL



Year	Total Expend. (Bil. \$)	Per Capita (\$)	% of GNP (%)
1969 ^{2/}	89.515	440.53	10.29
1970	93.000	448.65	9.40
1975	100.000	446.83	7.92

ALL DOMESTIC PROGRAMS



Year	Total Expend. (Bil. \$)	Per Capita (\$)	% of GNP (%)
1969 ^{2/}	96.547	475.13	11.10
1970	107.000	516.16	10.82
1975	150.000	670.24	11.89

ECONOMIC OPPORTUNITY PROGRAM



Year	Total Expend. (Bil. \$)	Per Capita (\$)	% of GNP (%)
1969 ^{2/}	1.997	9.83	0.23
1970	3.500	16.88	0.35
1975	4.800	21.45	0.38

HOUSING AND COMMUNITY DEVELOPMENT



Year	Total Expend. (Bil. \$)	Per Capita (\$)	% of GNP (%)
1969 ^{2/}	2.784	13.70	0.32
1970	5.500	26.53	0.56
1975	7.000	31.28	0.55

AGRICULTURE; AND NATURAL RESOURCES



Year	Total Expend. (Bil. \$)	Per Capita (\$)	% of GNP (%)
1969 ^{2/}	8.099	39.86	0.93
1970	12.000	57.89	1.21
1975	13.750	61.44	1.09

EDUCATION



Year	Total Expend. (Bil. \$)	Per Capita (\$)	% of GNP (%)
1969 ^{2/}	4.699	23.12	0.54
1970	9.800	47.27	0.99
1975	12.000	53.62	0.95

HEALTH SERVICES AND RESEARCH ^{3/}



Year	Total Expend. (Bil. \$)	Per Capita (\$)	% of GNP (%)
1969 ^{2/}	4.895	24.09	0.56
1970	5.500	26.53	0.56
1975	8.500	37.98	0.67

PUBLIC ASSISTANCE; LABOR, MANPOWER, AND OTHER WELFARE SERVICES



Year	Total Expend. (Bil. \$)	Per Capita (\$)	% of GNP (%)
1969 ^{2/}	6.276	30.89	0.72
1970	9.200	44.38	0.93
1975	12.250	54.74	0.97

^{1/} Dollars of purchasing power apparently assumed in President's fiscal 1969 Budget.

^{2/} Administration's Proposed Budget as of Jan. 29, 1968. Beginning with fiscal 1969, the Budget includes the immense trust funds, net lending, and other relatively minor new items.

^{3/} Exclusive of the Medicare trust funds, which are included in all domestic programs, but including Medicaid.