

VA HOSPITAL SERVICES

Program indicator	General hospitals				Psychiatric hospitals			
	1968 actual	1969 esti- mate	1970 esti- mate	Percent change, 1970 over 1969	1968 actual	1969 esti- mate	1970 esti- mate	Percent change, 1970 over 1969
Number of patients treated (thousands).....	643	652	665	1.9	119	115	110	-4.1
Average daily patient load (thousands).....	54	52	52	-.8	44	42	40	-4.1
Estimated length of stay (days).....	31	29	28	-2.7	134	132	132	-----
Average cost per day of care (dollars).....	39	43	46	7.1	20	22	24	7.0
Cost per patient treated (dollars).....	1,198	1,267	1,320	4.1	2,634	2,918	3,122	7.0
Total cost (millions of dol- lars).....	770	827	878	6.2	314	335	343	2.6

TREASURY PROGRAMS

[Budget authority in millions]

Program indicator	1968 actual	1969 estimate	1970 estimate
Collection of internal revenue and customs duties.....	\$747.8	\$815.8	\$867.5
Number of returns processed by Internal Revenue (millions).....	107.6	110.3	112.8
Number of returns examined and disposed of (millions).....	2.9	2.7	3.0
Number of formal import entries filed (millions).....	2.3	2.4	2.6
Number of persons arriving in United States (millions).....	213.8	225.0	238.0
Administration of Government finances.....	\$98.6	\$107.0	\$110.4
Number of savings-type securities issued (millions).....	130.1	144.1	148.2
Number of savings-type securities retired (millions).....	112.7	116.8	126.4
Number of checks issued (millions).....	440.4	459.9	472.1
Manufacture and distribution of coins, currency, and other fi- nancial instruments.....	\$14.2	\$15.2	\$19.4
Currency produced and shipped (billions of pieces).....	2.1	2.4	2.6
Coins produced (billions of pieces).....	5.9	5.6	7.5
Special law enforcement.....	\$63.5	\$73.1	\$86.4
Number of investigations and cases completed (thousands)....	149.5	150.0	171.6