

## DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

The Department has responsibility for the administration of a broad range of Federal health, education, and welfare programs.

Its programs have been grouped into four program categories and an overall management category as shown in the table below. Each program category is further divided into subcategories according to major purpose.

Table R-4. PROGRAM DISTRIBUTION OF BUDGET AUTHORITY  
(in millions of dollars)

| Program category and subcategory                                                                   | 1968<br>actual | 1969<br>estimate | 1970<br>estimate |
|----------------------------------------------------------------------------------------------------|----------------|------------------|------------------|
| <b>Education:</b>                                                                                  |                |                  |                  |
| Development of basic skills .....                                                                  | 2,389.0        | 2,289.3          | 2,179.0          |
| Development of vocational and occupational skills .....                                            | 269.3          | 268.3            | 304.1            |
| Development of academic and professional skills .....                                              | 1,330.9        | 966.2            | 1,020.7          |
| Library and community development .....                                                            | 87.9           | 86.8             | 96.0             |
| General research (nonallocable research) .....                                                     | 25.7           | 25.6             | 31.1             |
| General support .....                                                                              | 35.5           | 41.3             | 45.3             |
| Category total .....                                                                               | 4,138.3        | 3,677.5          | 3,676.2          |
| <b>Health:</b>                                                                                     |                |                  |                  |
| Development of health resources .....                                                              | 2,315.0        | 2,185.7          | 2,395.6          |
| Prevention and control of health problems .....                                                    | 457.1          | 480.8            | 480.5            |
| Provision of health services .....                                                                 | 7,345.7        | 9,980.3          | 10,739.0         |
| General support .....                                                                              | 48.5           | 54.9             | 64.4             |
| Category total .....                                                                               | 10,166.5       | 12,701.8         | 13,679.4         |
| <b>Social and rehabilitation services:</b>                                                         |                |                  |                  |
| Improving individual capability for self-support .....                                             | 408.9          | 596.4            | 853.6            |
| Improving the social functioning of individuals and families .....                                 | 225.7          | 321.5            | 399.2            |
| General development of social and rehabilitation resources .....                                   | 114.6          | 127.9            | 132.6            |
| General support .....                                                                              | 32.0           | 37.7             | 43.1             |
| Category total .....                                                                               | 781.3          | 1,083.5          | 1,428.5          |
| <b>Income maintenance:</b>                                                                         |                |                  |                  |
| Aged assistance .....                                                                              | 18,476.8       | 21,339.4         | 24,787.0         |
| Disability assistance .....                                                                        | 3,207.0        | 4,196.6          | 4,842.6          |
| Other individual and family support .....                                                          | 7,755.5        | 9,500.6          | 10,769.6         |
| General support and increasing knowledge .....                                                     | 236.4          | 277.0            | 327.3            |
| Category total .....                                                                               | 29,675.7       | 35,313.6         | 40,726.5         |
| <b>Executive direction and management (Office of the Secretary) .....</b>                          | <b>24.0</b>    | <b>25.0</b>      | <b>35.2</b>      |
| Total distributed to programs above .....                                                          | 44,785.8       | 52,801.5         | 59,545.8         |
| Net deductions for interfund transactions and receipts from the public not distributed above ..... | -97.5          | -964.4           | -522.3           |
| Total budget authority, Department of Health, Education, and Welfare <sup>1</sup> .....            | 44,688.2       | 51,837.1         | 59,023.5         |

<sup>1</sup> While the budget authority for the Department of Health, Education, and Welfare agrees with that shown in the budget document, there may be minor differences in the distribution among categories and subcategories. These result from some differences in classification of budget authority. For example, emergency health in Part 3 is classified as National Defense and is therefore excluded from the health tally in Part 3. It has however been included in the budget authority shown above.