

Table R-8. PROGRAM DISTRIBUTION OF BUDGET AUTHORITY—Con.  
(in millions of dollars)

| Program category and subcategory                     | 1968<br>actual | 1969<br>estimate | 1970<br>estimate |
|------------------------------------------------------|----------------|------------------|------------------|
| Data collection, analysis, and dissemination:        |                |                  |                  |
| Manpower and employment statistics.....              | 7.7            | 8.2              | 8.7              |
| Prices and living conditions.....                    | 3.5            | 3.6              | 3.7              |
| Wages and industrial relations.....                  | 3.5            | 3.6              | 3.7              |
| Productivity, technology, and growth.....            | 1.2            | 1.4              | 1.4              |
| Foreign labor and trade.....                         | .5             | .5               | .5               |
| Field services.....                                  | 1.2            | 1.3              | 1.3              |
| Administration.....                                  | 3.5            | 3.5              | 3.6              |
| Revision of the Consumer Price Index.....            |                |                  | .6               |
| Category total.....                                  | 21.0           | 22.0             | 23.5             |
| General support:                                     |                |                  |                  |
| Executive direction and management.....              | 4.4            | 4.9              | 5.1              |
| Legal services.....                                  | 4.8            | 5.2              | 5.1              |
| International labor activities.....                  | 1.3            | 1.4              | 1.4              |
| Category total.....                                  | 10.6           | 11.4             | 11.6             |
| Total distributed to programs above.....             | 4,455.3        | 4,509.7          | 5,083.1          |
| Deductions for offsetting receipts.....              | -3.2           | -.6              | -4.1             |
| Pay supplemental and other separate transmittal..... |                | 1.8              |                  |
| Total budget authority, Department of Labor.....     | 4,452.1        | 4,510.9          | 5,079.0          |

#### POST OFFICE DEPARTMENT

The program structure of the Post Office Department is descriptive of the major functions involved in providing postal services from the acceptance of mail through delivery and the supporting activities required to maintain an effective service. Currently, the Department's functions are grouped into eight program categories as shown below.

Table R-9. PROGRAM DISTRIBUTION OF BUDGET AUTHORITY  
(in millions of dollars)

| Program category                                    | 1968<br>actual | 1969<br>estimate | 1970<br>estimate |
|-----------------------------------------------------|----------------|------------------|------------------|
| Direct services to mailers.....                     | 1,273.8        | 1,400.2          | 1,438.7          |
| Processing of mail.....                             | 1,453.1        | 1,585.8          | 1,622.8          |
| Delivery services.....                              | 2,053.6        | 2,244.4          | 2,295.5          |
| Transportation.....                                 | 602.9          | 630.0            | 645.0            |
| Enforcing postal laws and regulations.....          | 24.9           | 28.2             | 32.0             |
| Research, development, and engineering.....         | 22.1           | 34.0             | 50.0             |
| Administrative postal support.....                  | 441.2          | 522.7            | 576.2            |
| Logistical postal support.....                      | 764.2          | 899.1            | 1,095.9          |
| Total distributed to programs above.....            | 6,635.8        | 7,344.4          | 7,756.2          |
| Financing adjustments.....                          | 61.9           | -20.9            | -----            |
| Postal revenues.....                                | -5,505.3       | -6,287.6         | -7,006.4         |
| Total budget authority, Post Office Department..... | 1,192.4        | 1,036.0          | 749.8            |