

Mr. MAYO. Well, let me see. I do not have those figures in my head at this point. As a rough guess I would say, including the international programs that really go along with Defense, probably 50.

Senator PROXMIRE. Fifty. And how many people are there in the Budget Bureau?

Mr. MAYO. Well, there is a total of 500.

Senator PROXMIRE. How many of those are assigned to other work on other budgets?

Mr. MAYO. I did not bring my chart along with me that I rely on in such instances, Mr. Chairman. I should have. We have, of course, legislative reference; we have executive management; we have budget review, statistic standards, and a number of these operations that are terribly important which do not involve programs, per se.

Senator PROXMIRE. At any rate, about 10 percent of your personnel is assigned to Defense?

Mr. MAYO. Yes; 10 percent of total personnel.

Senator PROXMIRE. And Defense constitutes \$81.5 billion in the new budget?

Mr. MAYO. Yes.

Senator PROXMIRE. And, as I understand it, relatively controllable civilian outlay is less than \$20 billion in the new budget.

Mr. MAYO. Yes.

Senator PROXMIRE. And although the ratio is 4 to 1 in the Defense, they only get 10 percent of the Budget Bureau's attention.

Mr. MAYO. What I say is that although your ratios are overstated, your point is still in the right direction. I would say that the other expenditure programs are as much—

Senator PROXMIRE. Wouldn't it be fair to say that there is two to three times as much attention concentrated on the nondefense dollars as there is on the defense dollars, judging by the allocation of personnel today?

I am not holding you responsible; you are a new man.

Mr. MAYO. If you judge it strictly that way, I can't quarrel with your approach.

Senator PROXMIRE. Now, are you reviewing the anti-ballistic-missile system cost?

Mr. MAYO. That is being reviewed; yes.

Senator PROXMIRE. You are? How many people are on that?

Mr. MAYO. Well, I can't give you a guess on that. I just do not know. It has been reviewed with reference to our regular staff, our regular program people. And I have asked James Schlesinger to pay particular attention to this.

Senator PROXMIRE. Can you give us any idea when you would have a conclusion on this, a recommendation?

Mr. MAYO. No, I can't yet. This is part of the review which I am—I hope, understandably—reluctant to give terminal data on yet.

Senator PROXMIRE. I understand. But, at any rate, you will be in a position to make recommendations when the President decides whether or not to proceed with the ABM; is that correct?

Mr. MAYO. Yes.

Senator PROXMIRE. You say, in your statement:

We must, therefore, be in a position to achieve reductions or even elimination of lower priority programs. This will entail careful program evaluation on our