

Chart 14

GOALS FOR A FEDERAL BUDGET, 1972 AND 1977, GEARED TO ECONOMIC GROWTH & PRIORITY NEEDS

1969, fiscal year; goals for 1972 and 1977, calendar years

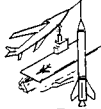
All figures in fiscal 1969 dollars ^{1/}

ALL FEDERAL OUTLAYS



Year	Total Expend. (Bil. \$)	Per Capita (\$)	% of GNP (%)
1969 ^{2/}	186.062	917.01	21.02
1972	226.500	1,068.90	20.61
1977	280.000	1,223.77	20.06

NATIONAL DEFENSE, SPACE TECHNOLOGY, & ALL INTERNATIONAL



Year	Total Expend. (Bil. \$)	Per Capita (\$)	% of GNP (%)
1969 ^{2/}	89.515	441.18	10.11
1972	90.000	424.73	8.19
1977	94.000	410.84	6.73

ALL DOMESTIC PROGRAMS



Year	Total Expend. (Bil. \$)	Per Capita (\$)	% of GNP (%)
1969 ^{2/}	96.547	475.84	10.91
1972	136.500	644.17	12.42
1977	186.000	812.93	13.32

ECONOMIC OPPORTUNITY PROGRAM



Year	Total Expend. (Bil. \$)	Per Capita (\$)	% of GNP (%)
1969 ^{2/}	2.000	9.86	0.23
1972	3.800	17.93	0.35
1977	5.500	24.04	0.39

HOUSING AND COMMUNITY DEVELOPMENT



Year	Total Expend. (Bil. \$)	Per Capita (\$)	% of GNP (%)
1969 ^{2/}	2.784	13.72	0.31
1972	5.500	25.96	0.50
1977	9.000	39.34	0.64

AGRICULTURE; AND NATURAL RESOURCES



Year	Total Expend. (Bil. \$)	Per Capita (\$)	% of GNP (%)
1969 ^{2/}	8.099	39.91	0.91
1972	12.000	56.63	1.09
1977	15.500	67.75	1.11

EDUCATION



Year	Total Expend. (Bil. \$)	Per Capita (\$)	% of GNP (%)
1969 ^{2/}	4.699	23.16	0.53
1972	16.200	76.45	1.47
1977	32.900	143.79	2.36

HEALTH SERVICES AND RESEARCH



Year	Total Expend. (Bil. \$)	Per Capita (\$)	% of GNP (%)
1969 ^{2/}	10.655	52.51	1.21
1972	14.000	66.07	1.27
1977	20.000	87.41	1.43

PUBLIC ASSISTANCE; LABOR, MANPOWER, AND OTHER WELFARE SERVICES



Year	Total Expend. (Bil. \$)	Per Capita (\$)	% of GNP (%)
1969 ^{2/}	6.280	30.95	0.69
1972	9.500	44.83	0.86
1977	15.100	66.00	1.08

^{1/} Dollars of purchasing power apparently assumed in President's fiscal 1969 Budget.

^{2/} Administration's Proposed Budget as of Jan. 29, 1968. Beginning with fiscal 1969, the Budget includes the immense trust funds, net lending, and other relatively minor new items. Note: Goals include Federal contributions of one billion in 1970, and more than two billion in 1977, to the OASDHI to help increase benefit payments to the aged.

Projections by Leon H. Keyserling.