

P.L. 2000, CHAPTER 53, *approved June 30, 2000*
Senate, No. 2000

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2001 and regulating the disbursement thereof.

**ANTICIPATED RESOURCES
FOR THE FISCAL YEAR 2000 - 2001
GENERAL FUND**

Undesignated Fund Balance, July 1, 2000	¹ [\$150,537,000]	<u>\$200,143,000</u> ¹
<i>Major Taxes</i>		
Sales		\$6,023,000,000
Corporation Business		1,582,000,000
Motor Fuels		515,000,000
Transfer Inheritance		575,000,000
Motor Vehicle Fees		406,338,000
Insurance Premiums		300,000,000
Petroleum Products Gross Receipts		217,000,000
Cigarette		199,000,000
Realty Transfer		80,000,000
Alcoholic Beverage Excise		80,000,000
Corporation Banks and Financial Institutions		40,000,000
Savings Institutions		14,000,000
Tobacco Products Wholesale Sales		12,000,000
Public Utility Excise (Reform)		<u>8,700,000</u>
Total -- Major Taxes		<u>\$10,052,038,000</u>

EXPLANATION - Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted.

**Matter enclosed in superscript numerals has been adopted as follows:
¹ Governor's revenue certification and line-item veto changes of June 30, 2000.**

Matter within summary of appropriations displays in shaded boxes is not enacted as part of the law and is intended to be for the purpose of displaying summaries of the items of appropriations set forth within the bill.

Miscellaneous Taxes, Fees, Revenues

Executive Branch --

Department of Agriculture:

Fertilizer Inspection Fees	\$165,000
Miscellaneous Revenue	5,000
Subtotal, Department of Agriculture	\$170,000

Department of Banking and Insurance:

Actuarial Services	\$60,000
Bank Assessments	4,387,000
Banking -- Examination Fees	3,194,000
Banking -- Licenses and Other Fees	3,728,000
FAIR Act Administration	13,400,000
Insurance -- Special Purpose Assessment	13,500,000
Insurance Examination Billings	1,500,000
Insurance Fraud Prevention	28,867,000
Insurance Licenses and Other Fees.....	9,500,000
Real Estate Commission	3,554,000
Subtotal, Department of Banking and Insurance	\$81,690,000

Department of Community Affairs:

Affordable Housing and Neighborhood Preservation -- Fair Housing	\$18,560,000
Boarding Home Fees	368,000
Construction Fees	6,287,000
Fire Safety	13,654,000
Hackensack Meadowlands Development Commission	2,800,000
Housing Inspection Fees	6,763,000
Plan Review Additional	1,647,000
Planned Real Estate Development Fees	828,000
Workplace Standards -- Licenses, Permits and Fines	1,138,000
Subtotal, Department of Community Affairs	\$52,045,000

Department of Education:

Audit Recoveries	\$1,230,000
Audit of Enrollments	2,200,000
Local School District Loan Recoveries -- NJEDA	10,800,000
Miscellaneous Revenue	150,000
Nonpublic Schools Textbook Recoveries	500,000
School Construction Inspection Fees	308,000
State Board of Examiners	1,800,000
Subtotal, Department of Education	\$16,988,000

Department of Environmental Protection:

Air Pollution Fees and Fines	\$13,960,000
Clean Water Enforcement Act	1,000,000
Coastal Area Development Review Act	917,000
Endangered Species Tax Check-Off	225,000

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Excess Diversion	235,000
Freshwater Wetlands Fees	2,045,000
Freshwater Wetlands Fines	45,000
Hazardous Waste Fees	1,675,000
Hazardous Waste Fines	430,000
Hunters' and Anglers' Licenses	11,649,000
Industrial Site Recovery Act	2,010,000
Laboratory Certification Fees	1,000,000
Laboratory Certification Fines	25,000
Marina Rentals	840,000
Marine Lands -- Preparation and Filing Fees	105,000
Medical Waste	3,800,000
Miscellaneous Revenue	8,000
New Jersey Pollutant Discharge Elimination System/ Stormwater Permits	15,000,000
New Jersey Water Supply Authority Debt Service Repayments	770,000
Parks Management Fees and Permits	4,200,000
Parks Management Fines	175,000
Pesticide Control Fees	4,042,000
Pesticide Control Fines	35,000
Radiation Protection Fees	4,037,000
Radiation Protection Fines	29,000
Radon Testers Certification	306,000
Shellfish and Marine Fisheries	7,000
Solid Waste -- Utility Regulation Assessments	2,200,000
Solid Waste -- Utility Regulation Fines	15,000
Solid Waste Fines -- DEP	600,000
Solid Waste Management Fees -- DEP	7,335,000
Solid and Hazardous Waste Disclosure	3,708,000
Spring Meadow Golf Course	500,000
Stream Encroachment	1,365,000
Toxic Catastrophe Prevention Fees	1,200,000
Toxic Catastrophe Prevention Fines	50,000
Treatment Works Approval	1,100,000
Underground Storage Tanks	1,450,000
Water Allocation	2,000,000
Water Supply Management Regulations	1,330,000
Water/Wastewater Operators Licenses	302,000
Waterfront Development Fees	1,133,000
Well Permits/Well Drillers/Pump Installers Licenses	1,100,000
Wetlands	12,000
Worker and Community Right to Know -- Fines	990,000
Subtotal, Department of Environmental Protection	<u>\$94,960,000</u>

Department of Health and Senior Services:

Admission Charge Hospital Assessment	\$6,000,000
Animal Control Act	385,000

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Health Care Reform	1,200,000
Licenses, Fines, Permits, Penalties, and Fees	790,000
Rabies Control	460,000
Subtotal, Department of Health and Senior Services	<u>\$8,835,000</u>
Department of Human Services:	
Child Care Licensing/Adoption Law	\$300,000
Early Periodic Screening and Diagnostic Testing	36,872,000
HMO Recoveries and Rebates -- NJ ACCESS	1,260,000
Marriage License Fees	1,309,000
Medicaid Uncompensated Care -- Acute	186,664,000
Medicaid Uncompensated Care -- Mental Health	26,368,000
Medicaid Uncompensated Care -- Piscataway	5,826,000
Medicaid Uncompensated Care -- Psychiatric	163,689,000
Medicaid Uncompensated Care -- UMDNJ	65,752,000
Medical Assistance -- Federal Match on PAAD/ Medicaid Dual Eligibles	585,000
Miscellaneous Federal Revenue Initiatives	5,825,000
Miscellaneous Revenue	12,732,000
Patients' and Residents' Cost Recoveries:	
Developmental Disability	16,982,000
Psychiatric Hospitals	29,463,000
Purchased Institutional Care	2,200,000
School Based Medicaid	31,000,000
Subtotal, Department of Human Services	<u>\$586,827,000</u>
Department of Labor:	
Special Compensation Fund	\$1,600,000
Workers' Compensation Assessment	11,488,000
Workplace Standards -- Licenses, Permits and Fines	3,471,000
Subtotal, Department of Labor	<u>\$16,559,000</u>
Department of Law and Public Safety:	
Beverage Licenses	\$2,000,000
Division of Consumer Affairs:	
General Revenues:	
Charities Registration Section	695,000
Controlled Dangerous Substances	100,000
Legalized Games of Chance Control	1,390,000
Private Employment Agencies	258,000
Weights and Measures -- General	2,612,000
Professional Examining Board Fees:	
New Jersey Cemetery Board	140,000
State Board of Architects	435,000
State Board of Audiology and Speech -- Language Pathology Advisory	87,000
State Board of Certified Public Accountants	691,000
State Board of Chiropractors	481,000

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State Board of Cosmetology and Hairstyling	2,029,000
State Board of Dentistry	725,000
State Board of Electrical Contractors	481,000
State Board of Marriage Counselor Examiners	150,000
State Board of Master Plumbers	331,000
State Board of Medical Examiners	3,670,000
State Board of Mortuary Science	244,000
State Board of Nursing	2,900,000
State Board of Occupational Therapists and Assistants	57,000
State Board of Ophthalmic Dispensers and Ophthalmic Technicians	189,000
State Board of Optometrists	257,000
State Board of Orthotics and Prosthesis	32,000
State Board of Pharmacy	1,150,000
State Board of Physical Therapy	246,000
State Board of Professional Engineers and Land Surveyors	798,000
State Board of Professional Planners	120,000
State Board of Psychological Examiners	431,000
State Board of Public Movers and Warehousemen	228,000
State Board of Real Estate Appraisers	312,000
State Board of Respiratory Care	134,000
State Board of Shorthand Reporting	76,000
State Board of Social Workers	490,000
State Board of Veterinary Medical Examiners	157,000
Other Boating Fees	1,000
Pleasure Boat Licenses	2,300,000
Securities Enforcement	5,398,000
State Police -- Fingerprint Fees	1,014,000
State Police -- Other Licenses	185,000
State Police -- Private Detective Licenses	220,000
Violent Crime Compensation	<u>3,930,000</u>
Subtotal, Department of Law and Public Safety	<u>\$37,144,000</u>

Department of Military and Veterans' Affairs:

Soldiers' Homes	<u>\$24,824,000</u>
Subtotal, Department of Military and Veterans' Affairs	<u>\$24,824,000</u>

Department of Transportation:

Air Safety Fund	\$965,000
Applications and Highway Permits	1,300,000
Auto Body Repair Shop Licensing	692,000
Autonomous Transportation Authorities	24,500,000
Commercial Bus Safety -- Fines	50,000
Drunk Driving Fines	710,000
Good Driver	67,716,000
Heavy Duty Diesel Fines	1,002,000
Interest on Purchase of Right-of-Way	94,000

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Logo Sign Program Fees	300,000
Motor Vehicle Database -- Automated Access.....	10,000,000
Motor Vehicle Inspection Fund	70,245,000
Motor Vehicle Security -- Responsibility Law Administration	10,601,000
Outdoor Advertising	740,000
Parking Offenses	361,000
Photo Licensing	1,000,000
Salvage Title Program	408,000
School Bus Failure to Pass Inspection	50,000
Special Plate Fees	1,000,000
Uninsured Motorists Program	3,949,000
Subtotal, Department of Transportation	<u>\$195,683,000</u>

Department of the Treasury:

Assessments -- Cable TV	\$3,257,000
Assessments -- Public Utility	23,209,000
Coin Operated Telephones	5,500,000
Commercial Recording -- Expedited.....	2,803,000
Commissions.....	1,098,000
Drug Enforcement Demand Reduction	1,900,000
Equipment Leasing Fund -- Debt Service Recovery	4,816,000
Escrow Interest -- Construction Accounts	300,000
General Revenue -- Fees	27,839,000
Higher Education Bond Interest Recoveries	221,000
Higher Education Capital Improvement Fund -- Debt Service Recovery	4,500,000
Investment Earnings	26,645,000
Lease and Leaseback	20,000,000
Miscellaneous Revenue	100,000
Nuclear Emergency Response Assessment	4,013,000
ODS Mediation Fees	158,000
Public Defender Client Receipts.	2,092,000
Public Utility -- Customer Specific Tax	2,300,000
Public Utility Fines	100,000
Public Utility Gross Receipts and Franchise Taxes (Water/Sewer) .	68,400,000
Public Utility Tax -- Administration	3,000
Railroad Tax -- Class II	2,839,000
Railroad Tax -- Franchise	1,175,000
Rate Payer Advocate	4,997,000
Surplus Property	2,500,000
Transitional Energy Facilities Assessment	147,100,000
Subtotal, Department of the Treasury	<u>\$357,865,000</u>

Other Sources:

Miscellaneous Revenue	<u>\$500,000</u>
Subtotal, Other Sources	<u>\$500,000</u>

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Inter-Departmental Accounts:

Administration and Investment of Pension and Health Benefit Funds - Recoveries	\$45,375,000
Employee Maintenance Deductions	300,000
Fringe Benefit Recoveries from Colleges and Universities	55,000,000
Fringe Benefit Recoveries from Federal and Other Funds	96,000,000
Fringe Benefit Recoveries from School Districts	13,000,000
Indirect Cost Recovery -- DEP Other Funds.....	12,000,000
MTF Revenue Fund	46,000,000
Rent of State Building Space	1,792,000
Social Security Recoveries from Federal and Other Funds	<u>43,000,000</u>
Subtotal, Inter-Departmental Accounts	<u>\$312,467,000</u>

The Judiciary:

Court Fees	<u>\$57,817,000</u>
Subtotal, Judicial Branch	<u>\$57,817,000</u>

Total -- Miscellaneous Taxes, Fees, Revenues	<u><u>\$1,844,374,000</u></u>
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Interfund Transfers

Beaches and Harbor Fund	\$75,000
Clean Communities Account Fund	1,725,000
Clean Waters Fund	115,000
Correctional Facilities Construction Fund	30,000
Correctional Facilities Construction Fund -- 1987	304,000
Cultural Center and Historic Preservation Fund -- 1987	100,000
Dam Restoration and Clean Water Fund -- 1992	287,000
Developmental Disabilities Waiting List Reduction Fund	350,000
Energy Conservation Fund	150,000
Fund for the Support of Free Public Schools	5,350,000
Hazardous Discharge Fund	12,000
Hazardous Discharge Site Cleanup Fund	16,269,000
Housing Assistance Fund	26,000
Human Services Facilities Construction Fund	25,000
Jobs, Education and Competitiveness Fund.....	250,000
Jobs, Science and Technology Fund	1,000
Judiciary Bail Fund	1,600,000
Judiciary Child Support and Paternity Fund	1,300,000
Judiciary Probation Fund	300,000
Judiciary Special Civil Fund	125,000
Judiciary Superior Court Miscellaneous Fund	200,000
Legal Services Trust Fund	11,013,000
Mortgage Assistance Fund	1,100,000
Motor Vehicle Security Responsibility Fund	8,000
New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Preservation Fund	250,000
Natural Resources Fund	250,000
New Jersey Bridge Rehabilitation and Improvement Fund	650,000

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New Jersey Green Acres Fund (Act of 1983)	1,050,000
New Jersey Spill Compensation Fund	13,782,000
Pollution Prevention Fund	2,163,000
Public Purpose Buildings Construction Fund	15,000
Public Purpose and Community-Based Facilities Construction Fund	350,000
Resource Recovery and Solid Waste Disposal Facility Fund	224,000
Safe Drinking Water Fund	2,043,000
Sanitary Landfill Facility Contingency Fund	416,000
School Fund Investment Account	2,634,000
Shore Protection Fund	623,000
Solid Waste Services Tax Fund	50,000
State Disability Benefit Fund General Account	25,492,000
State Lottery Fund	713,000,000
State Lottery Fund Administration	17,984,000
State Recreation and Conservation Land Acquisition and Development (Act of 1974)	80,000
State Recycling Fund	959,000
State of New Jersey Cash Management Fund	1,950,000
Tobacco Settlement Fund	144,219,000
Transportation Rehabilitation and Improvement Fund of 1979	17,000
Unclaimed Insurance Payments	100,000
Unclaimed Personal Property Trust Fund	46,000,000
Unemployment Compensation Tax Auxiliary Fund	13,800,000
Unsatisfied Claim and Judgment Fund	2,300,000
Wage and Hour Trust Fund	75,000
Wastewater Treatment Fund - 1992	2,808,000
Water Conservation Fund	105,000
Water Supply Fund	3,119,000
Worker and Community Right to Know Fund	2,362,000
Workforce Development Partnership Fund	39,466,000
Total -- Interfund Transfers	<u>\$1,079,051,000</u>
Total State Revenues, General Fund	<u>\$12,975,463,000</u>
Total Resources, General Fund	<u><u>\$13,175,606,000</u>¹</u>

Surplus Revenue Fund

Undesignated Fund Balance, July 1, 2000	<u>\$650,333,000</u>
Total Resources, Surplus Revenue Fund	<u><u>\$650,333,000</u></u>

Property Tax Relief Fund

Undesignated Fund Balance, July 1, 2000	¹ [\$419,202,000]	\$319,780,000 ¹
Gross Income Tax		<u>7,738,000,000</u>
Total Resources, Property Tax Relief Fund	¹ [\$8,157,202,000]	<u><u>\$8,057,780,000</u>¹</u>

Casino Control Fund

Undesignated Fund Balance, July 1, 2000	\$0
License Fees	<u>58,093,000</u>
Total Resources, Casino Control Fund	<u><u>\$58,093,000</u></u>

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Casino Revenue Fund

Undesignated Fund Balance, July 1, 2000	\$2,775,000
Boarding House Rental Assistance Fund	200,000
Casino Simulcasting Fund	165,000
Gross Revenue Tax	350,400,000
Investment Earnings	<u>1,600,000</u>
Total Resources, Casino Revenue Fund	<u><u>\$355,140,000</u></u>

Gubernatorial Elections Fund

Undesignated Fund Balance, July 1, 2000	\$2,663,000
Taxpayers' Designations	<u>1,500,000</u>
Total Resources, Gubernatorial Elections Fund	<u><u>\$4,163,000</u></u>

Total Resources, All State Funds ¹[\$22,350,931,000] \$22,301,115,000¹

Federal Revenue

Executive Branch --

Department of Agriculture:

Child Nutrition -- Administration	\$3,146,000
Child Nutrition -- Child Care	45,720,000
Child Nutrition -- School Lunch	139,803,000
Child Nutrition -- Special Milk	1,461,000
Child Nutrition -- Summer Programs	9,388,000
Cooperative Gypsy Moth Suppression	48,000
Farmland Preservation	1,050,000
Fish Inspection Services	100,000
Indemnities -- Cattle, Swine and Fowl Diseases	40,000
Jobs Bill	1,247,000
Nutrition Education and Training	179,000
School Breakfast	23,108,000
Team Nutrition Training	249,000
Various Federal Programs and Accruals	<u>268,000</u>
Subtotal, Department of Agriculture	<u><u>\$225,807,000</u></u>

Department of Community Affairs:

Community Services Block Grant	\$13,606,000
Domestic Violence Fatality Review Board	75,000
Emergency Shelter Grants Program	1,480,000
Moderate Rehabilitation Housing Assistance	14,012,000
National Affordable Housing -- HOME Investment Partnerships	7,581,000
Section 8 Existing Housing Rental Assistance	53,007,000
Section 8 Housing Voucher Program	61,902,000
Shelter Plus Care Program	602,000
Small Cities Block Grant Program	11,211,000
Weatherization Assistance Program	2,978,000
Various Federal Programs and Accruals	<u>64,000</u>
Subtotal, Department of Community Affairs	<u><u>\$166,518,000</u></u>

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Department of Corrections:

Project In-Side	\$472,000
State Criminal Alien Assistance Program	14,000,000
Subtotal, Department of Corrections	<u>\$14,472,000</u>

Department of Education:

AIDS Prevention Education	\$862,000
Adult Basic Education -- Administration/Discretionary	12,635,000
Advanced Placement Incentive Program	137,000
Americorps -- America Reads Awards	370,000
Bilingual and Compensatory Education -- Homeless Children and Youth	634,000
Byrd Scholarship Program	1,125,000
Christa McAuliffe Fellowship Program	45,000
Class Size Reduction	31,000,000
Comprehensive School Reform Title I -- Administration	5,375,000
Deaf/Blind Children Services -- Administration/Discretionary	366,000
Drug-Free Schools and Communities -- Administration	8,433,000
EESA, Title II -- Math/Science Training, Exemplary	7,350,000
Eisenhower Math/Science Grant -- Critical Skills	1,365,000
Emergency Immigrants Education Assistance -- Administration	5,853,000
Even Start Family Literacy Grant -- Discretionary	2,998,000
Goals 2000 -- Technology	11,429,000
IASA Consolidated Administration	3,514,000
IDEA -- Handicapped	173,467,000
Innovative Education, Title VI -- Discretionary	10,143,000
Learn & Serve -- Community Based	282,000
Learn and Serve -- Community Based	163,000
Migrant Education -- Administration/Discretionary	1,710,000
National Community Service -- Disability Funds	173,000
National Community Service -- Learn and Serve America (K-12)	644,000
National Community Service -- Program Development Assistance and Training	165,000
National Community Service -- State Commission	350,000
National Community Service -- Urban School Services Corp.....	6,615,000
Pre-School Incentive Grant -- Administration/Discretionary	12,186,000
Promise Fellows	70,000
Public Charter Schools	3,068,000
Reading Excellence	15,626,000
Safe & Drug-Free Schools -- Governor's Portion Discretionary	2,196,000
School to Work Opportunities	6,000,000
Technology Literacy Challenge Fund	10,455,000
Title I -- Accountability Claims	4,000,000
Title I Administration Program Improvement	950,000
Title I -- Capital Expenses	550,000

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Title I -- LEA Disadvantaged	183,000,000
Title I, Part D -- Neglected & Delinquent	2,429,000
Vocational Education -- Basic Grants, Administration	22,954,000
Vocational Education Technical Preparation	2,300,000
Various Federal Programs and Accruals	254,000
Subtotal, Department of Education	\$553,241,000

Department of Environmental Protection:

Air Deposition	\$250,000
Air Pollution Maintenance Program	6,319,000
Appalachian Trail Improvement (ISTEA)	50,000
Appalachian Trail Viewshed Aquisition (ISTEA)	500,000
Archaeological & History/GIS Inventory (ISTEA)	1,700,000
Artificial Reef Program	325,000
Boat Access (Fish and Game)	400,000
Cape May Point State Park Bikeway (ISTEA)	200,000
Clean Vessels	1,000,000
Climate Change Action Plan (Recycling of Landfill Gases)	100,000
Coastal Zone Management Implementation	4,900,000
Community Assistance Program	200,000
Conashank Point	215,000
Consolidated Forest Management	1,536,000
Construction Grants Program	57,600,000
Delaware and Raritan East Side Path	565,000
Delaware and Raritan Canal Route #1 Crossing (ISTEA)	825,000
Delaware and Raritan Canal State Park Old Rose to Mulberry St. (ISTEA)	250,000
Delaware and Raritan Canal State Park Bordentown Outlet (ISTEA)	820,000
Endangered Species	60,000
Environmental Justice	100,000
Estuary Program	1,190,000
Fish and Wildlife Health	130,000
Forest Legacy	1,110,000
Forest Resource Management -- Cooperative Forest Fire Control	239,000
Forest Watershed Clean Water Action	120,000
Good Luck Point Land Acquisition	480,000
Hazardous Waste -- Resource Conservation Recovery Act	4,281,000
Historic Preservation Survey & Planning	2,000,000
Hunters' and Anglers' License Fund	5,670,000
Land and Water Conservation Fund	5,000,000
Liberty State Park Archival Facility (ISTEA)	726,000
Liberty State Park Ferry Slip Restoration (ISTEA)	1,000,000
Liberty State Park Train Sheds -- Structural Report (ISTEA)	350,000
Marine Fisheries Investigation and Management	1,296,000
Multi-Media	750,000

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NPDES Implementation Support Program	900,000
National Coastal Wetlands Conservation	1,000,000
National Dam Safety Program (FEMA)	90,000
National Geologic Mapping Program	140,000
National Recreational Trails	1,250,000
Non-Point Source Implementation (319H)	4,000,000
Particulate Monitoring Grant	1,000,000
Paulinskill Valley Trail Improvements (ISTEA)	550,000
Pesticide Recording Program	20,000
Pesticide Technology	660,000
Pinelands Grant -- Acquisition	6,000,000
Pollution Prevention Incentive	100,000
Preliminary Assessments/Site Inspections	3,500,000
Radon Program	500,000
Safe Drinking Water Act	22,200,000
Seashore Line	500,000
Sloop/Maple Creek Acquisition	350,000
State Wetlands Conservation Plan	400,000
State/EPA Data Management Grant	1,500,000
Stewardship Land Type Association	30,000
Stout's Creek Land Acquisition	750,000
Strathmere Parcels	565,000
Superfund Grants	30,500,000
Sussex Branch Trail Improvements	500,000
Sussex Branch Trail Connector (ISTEA)	75,000
Underground Storage Tanks	1,855,000
Various Federal Programs and Accruals	1,715,000
Voluntary Clean-up -- Site Specific	450,000
Voluntary Clean-up Program	500,000
Water Monitoring and Planning	1,000,000
Water Pollution Control Program	3,350,000
Subtotal, Department of Environmental Protection	<u>\$188,207,000</u>

Department of Health and Senior Services:

AIDS Incarcerated Individuals in Corrections	\$1,675,000
Abstinence Education -- FHS	843,000
Asthma Surveillance and Coalition Building	300,000
Center for Birth Defects Research and Prevention	1,600,000
Childhood Lead Poisoning	1,039,000
Clinical Laboratory Improvement Amendments Program	550,000
Comprehensive AIDS Resources Grant	48,000,000
Comprehensive Breast and Cervical Cancer	3,200,000
Comprehensive State Based Tobacco Use Prevention Programs	2,600,000
Demonstration Program to Conduct Health Assessments	2,098,000
Development & Validation of Mail Survey of Chemical Exposure ..	180,000
Early Intervention Program for Infants and Toddlers with Disabilities (Part H)	11,065,000
Epidemiology 2000 -- Electronic Surveillance	540,000

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Essex County Healthy Start Initiative	2,000,000
Evaluating Client-Centered HIV Prevention Counseling	1,000,000
Family Planning Program -- Title X	3,100,000
Federal Lead Abatement Program	450,000
Food Inspection	274,000
HIV/AIDS Prevention and Education Grant	15,275,000
HIV/AIDS Surveillance Grant	7,142,000
Housing Opportunities for Persons with AIDS	2,342,000
Immunization Project	6,400,000
Lyme Disease Research	200,000
Maternal and Child Health Block Grant	12,700,000
Medicare/Medicaid Inspections of Nursing Facilities	9,700,000
New Jersey Project: Providing a MED Home in a Neighborhood of Services	124,000
New Jersey Targeted Seabrook Capacity Expansion Program	791,000
National Council on Aging -- Senior Employment Services Project	3,000,000
National Program of Cancer Registries	1,800,000
Older Americans Act -- Title III	33,928,000
Pediatric AIDS Health Care Demonstration Project	2,500,000
Pfiesteria Rapid Response Grant	65,000
Preventative Health and Health Services Block Grant	6,065,000
Public Employees Occupational Safety and Health -- State Plan	700,000
Public Health and Health Services Block Grant	250,000
Substance Abuse Block Grant	46,382,000
Supplemental Food Program -- W.I.C	90,000,000
Surveillance, Epidemiology and End Results (SEER)	1,800,000
Targeted Capacity Expansion -- Adolescents	500,000
Tuberculosis Control Program	8,000,000
USDA Older Americans Act -- Title III	3,900,000
Venereal Disease Project	3,100,000
Vital Statistics Component	850,000
WIC Farmer's Market Nutrition Program	563,000
Various Federal Programs and Accruals	6,463,000
Subtotal, Department of Health and Senior Services	<u>\$345,054,000</u>
Department of Human Services:	
Block Grant Mental Health Services	\$10,471,000
Child Care Block Grant	81,686,000
Child Support Enforcement Program	115,859,000
Community Based Residential Program Grant	1,000,000
Developmental Disabilities Council	1,577,000
Federal Independent Living	513,000
Food Stamp Program	83,283,000
Foster Grandparents Program	1,043,000
Low Income Energy Assistance Block Grant	44,519,000
Projects for Assistance in Transition from Homelessness (PATH)	1,015,000

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Refugee Resettlement Program	4,775,000
Restricted Grant	3,316,000
Social Service Block Grant	53,090,000
Temporary Assistance to Needy Families Block Grant	510,736,000
Title IV-B Child Welfare Services	11,840,000
Title IV-E Foster Care	78,722,000
Title IV-E Foster Care Independent Living	2,305,000
Title XIX Child Residential	44,457,000
Title XIX Community Care Waiver	180,447,000
Title XIX ICF/MR	178,067,000
Title XIX Medical Assistance	2,720,489,000
Title XXI Childrens Health Insurance Program	34,530,000
Vocational Rehabilitation Act -- Section 120	8,946,000
Various Federal Programs and Accruals	2,706,000
Subtotal, Department of Human Services	<u>\$4,175,392,000</u>

Department of Labor:

Comprehensive Services for Independent Living	\$700,000
Current Employment Statistics	2,269,000
Disabled Veterans' Outreach Program	2,325,000
Employment Services	23,500,000
Employment Services Cost Reimbursable Grants -- Migrant Housing	50,000
Employment Services Grants -- Alien Labor Certification	2,318,000
Federal Public Employees Occupational Safety and Health Act	1,800,000
JTPA Title III D Discretionary Funding	15,000,000
Job Training Partnership Act	83,538,000
Local Veteran's Employment Representatives	1,425,000
OASI (DDS) Intelligent Workstation Activities	1,000,000
OSHA Data Collection Survey	80,000
Occupational Informational Coordinating Program	149,000
Occupational Safety Health Act , On-Site Consultation	1,700,000
Occupational Wage Survey -- Labor Market Information	309,000
Occupational Wage Survey -- Alien Certification	204,000
Old Age and Survivors Insurance -- Disability Determination	40,900,000
One Stop Labor Market Information	862,000
Redesigned Occupational Safety and Health (ROSH)	404,000
Rehabilitation of Supplemental Security Income Beneficiaries	2,000,000
Supported Employment	1,200,000
Technical Assistance Training	1,700,000
Technology Related Assistance Project	700,000
Trade Adjustment Assistance Project	9,200,000
Unemployment Insurance	92,800,000
Vocational Rehabilitation Act of 1973	42,500,000
Welfare to Work	22,000,000
Work Opportunity Tax Credit	725,000

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Various Federal Programs and Accruals	190,000
Subtotal, Department of Labor	<u>\$351,548,000</u>

Department of Law and Public Safety:

Bulletproof Vest Partnership	\$200,000
Challenge Grant	300,000
Child Passenger Protection Education	200,000
Combat Underage Drinking -- Discretionary	400,000
Combating Underage Drinking	360,000
Commercial Vehicle/Bus Inspection	2,300,000
Community Prosecutors Block Grant	1,000,000
Comprehensive Environmental Response and Compliance and Liability Act	10,000
Criminal Justice Information System Master Plan Study	250,000
Domestic Marijuana Eradication Suppression Program	280,000
Domestic Preparedness Training	2,300,000
Drug Enforcement Administration and Grants	14,500,000
Drunk Driver Prevention	454,000
EMPG -- Non-Terrorism	3,600,000
EMPG -- Terrorism	1,000,000
Equal Employment Opportunity Commission	625,000
Fatal Accident Reporting System -- Control	113,000
Flood Mitigation Assistance	2,000,000
Forensic DNA Laboratory	300,000
Hazardous Materials Transportation	275,000
High Intensity Drug Trafficking Area (HIDTA)	855,000
Incident Command	750,000
Increased Seat Belt Use	800,000
Juvenile Accountability Incentive Block Grant	6,000,000
Juvenile Justice Delinquency Prevention	2,363,000
Local Law Enforcement Block Grant	1,250,000
Medicaid Fraud Unit	2,384,000
Municipal Police Assistance/County Prosecutors	1,250,000
NHTSA Section 402	5,784,000
NHTSA Section 405	271,000
NHTSA Section 411	25,000
NIEHS Worker Health Safety Training	130,000
National Criminal History Program -- OAG	8,000,000
Northeast Hazardous Waste Project -- RCRA	250,000
Recreational Boating Safety	1,800,000
Residential Treatment for Substance Abuse	1,700,000
Safety Incentive Grant	450,000
State ID Systems Grant	225,000
Title V Funding	2,415,000
Truth In Sentencing Incentive Grant	15,000,000
Victim Assistance Grants	14,000,000
Victim Compensation Award	2,200,000
Violence Against Women Act	<u>5,000,000</u>

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Subtotal, Department of Law and Public Safety	<u>\$103,369,000</u>
Department of Military and Veterans' Affairs:	
Armory Renovations and Improvements	\$1,500,000
Army Facilities Service Contracts	1,050,000
Army National Guard Statewide Security Agreement	660,000
Army Training Technology Lab	401,000
Atlantic City Air Base -- Service Contracts	2,310,000
Atlantic City Operations and Maintenance	60,000
Cemetery New Construction	3,000,000
Design and Construction of Vineland Memorial Veterans' Home	23,953,000
Facilities Support Contract	4,587,000
Fire Fighter/Crash Rescue Service Cooperative Funding Agreement	1,186,000
Hazardous Waste Environmental Protection Program	1,235,000
McGuire Air Force Base -- Service Contracts	1,624,000
McGuire Operations and Maintenance	71,000
Medicare Part A Receipts for Resident Care and Operational Costs	2,329,000
National Guard Communications Agreement	1,600,000
New Jersey National Guard Challenge Youth Program	1,996,000
New Jersey National Guard Counter Drug Program Interservice State - Federal	12,000
Reefex Environmental Program	672,000
Training Site Facilities Maintenance Agreements	63,000
Training and Equipment Pool Sites	502,000
Transitional Housing	980,000
Veterans' Education Monitoring	651,000
Veterans' Honor Guard	<u>145,000</u>
Subtotal, Department of Military and Veterans' Affairs	<u>\$50,587,000</u>
Department of State:	
Basic Block Grant	\$111,000
Leveraging Educational Assistance Partnership	1,100,000
NJ GEAR UP	1,648,000
National Endowment for the Arts Partnership	632,000
National Health Service Corps -- Student Loan Repayment Program	158,000
National Telecommunications Information Agency	1,250,000
Student Loan Administrative Cost Deduction and Allowance	15,675,000
Various Federal Programs and Accruals	<u>315,000</u>
Subtotal, Department of State	<u>\$20,889,000</u>
Department of Transportation:	
Airport Fund	\$9,400,000
Emergency Repairs: Replace Route 46 Bridge over Peckmans River, Passaic County	7,000,000
Highway Planning and Research	14,180,000

Metropolitan Planning Funds	8,125,000
Motor Carrier Safety Assistance Program	5,700,000
New Jersey Transportation Planning Assistance	3,000,000
Rail Freight Capital Projects	2,000,000
Recreational Trails	1,030,000
Supportive Services Highway Construction Training Program	500,000
Subtotal, Department of Transportation	<u>\$50,935,000</u>
Department of the Treasury:	
Diamond Shamrock Oil Overcharge Settlement	\$500,000
Division of Gas Expansion	600,000
State Energy Conservation Program	<u>1,200,000</u>
Subtotal, Department of the Treasury	<u>\$2,300,000</u>
The Judiciary	
Technology Opportunity Program	\$566,603,000
Various Federal Programs and Accruals	<u>526,000</u>
Subtotal, The Judiciary	<u>\$567,129,000</u>
Special Transportation Fund -- Federal	
Department of Transportation:	
Federal Highway Administration	\$761,239,000
Federal Transit Administration	<u>423,750,000</u>
Subtotal, Special Transportation Fund -- Federal	<u>\$1,184,989,000</u>
Total -- Federal Revenue	<u>\$8,000,437,000</u>
Grand Total Resources, All Funds	<u><u>1[\$30,351,368,000] \$30,301,552,000 1</u></u>

BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2001. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2001 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2001 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2001 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2000 are available for payments applicable to fiscal year 2000 as determined by the Director of the Division of Budget and Accounting. The Director of the

Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2000 together with an explanation of their status. On or before December 1, 2000, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2000, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2000.

31 LEGISLATURE

70 Government Direction, Management and Control

71 Legislative Activities

0001 Senate

DIRECT STATE SERVICES

01-0001 Senate	\$10,519,000
Total Direct State Services Appropriation, Senate	<u>\$10,519,000</u>

Direct State Services:

Personal Services:

Senators (40)	(\$1,412,000)
Salaries and Wages	(3,885,000)
Members' Staff Services	(4,000,000)
Materials and Supplies	(150,000)
Services Other Than Personal	(962,000)
Maintenance and Fixed Charges	(80,000)
Additions, Improvements and Equipment	(30,000)

The unexpended balance as of June 30, 2000 in this account is appropriated.

0002 General Assembly

DIRECT STATE SERVICES

01-0002 General Assembly	\$16,157,000
Total Direct State Services Appropriation, General Assembly	<u>\$16,157,000</u>

Direct State Services:

Personal Services:

Assemblypersons (80)	(\$2,812,000)
Salaries and Wages	(4,245,000)
Members' Staff Services	(7,900,000)
Materials and Supplies	(155,000)
Services Other Than Personal	(860,000)
Maintenance and Fixed Charges	(150,000)
Additions, Improvements and Equipment	(35,000)

The unexpended balance as of June 30, 2000 in this account is appropriated.

0003 Office of Legislative Services

DIRECT STATE SERVICES

01-0003 Legislative Support Services	\$23,676,000
Total Direct State Services Appropriation, Office of Legislative Services	<u>\$23,676,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$16,788,000)
Materials and Supplies	(939,000)
Services Other Than Personal	(2,678,000)
Maintenance and Fixed Charges	(3,226,000)

Special Purpose:

03 Affirmative Action and Equal Employment Opportunities	(26,000)
Additions, Improvements and Equipment	(19,000)

The unexpended balance as of June 30, 2000 in this account is appropriated.

Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

In addition to the amounts appropriated hereinabove, there is appropriated an amount not to exceed \$3,200,000 less any funds previously appropriated in fiscal year 2000 for this purpose, as determined by the Computer Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of data processing systems for the Legislature in order to plan, acquire and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.

Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance as of June 30, 2000 of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.

Such sums as are required for Master Lease payments, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer, are appropriated.

Such sums as are required to provide for payment of the legal defense of challenges to statutes passed into law by the Legislature in which matters the Attorney General does not provide the legal defense, are appropriated subject to the approval of the Speaker of the General Assembly and the President of the Senate. Such payments may be expended for costs incurred in current and prior fiscal years.

The Office of Legislative Services shall monitor, review and report to both houses of the Legislature on each new anti-smoking initiative funded in fiscal year 2001 from the Tobacco Settlement Fund.

0010 Intergovernmental Relations Commission

DIRECT STATE SERVICES

09-0010 Legislative Commission	\$395,000
Total Direct State Services Appropriation, Intergovernmental Relations Commission	\$395,000

Direct State Services:

Special Purpose:

09 Expenses of Commission	(\$30,000)
09 The Council of State Governments	(143,000)

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09	National Conference of State Legislatures	(161,000)
09	Northeast States Association for Agriculture Stewardship, Council of State Governments	(25,000)
09	Eastern Trade Council - The Council of State Governments	(36,000)

The unexpended balance as of June 30, 2000 in this account is appropriated.

0014 Joint Committee on Public Schools

DIRECT STATE SERVICES

09-0014	Legislative Commission	<u>\$350,000</u>
	Total Direct State Services Appropriation, Joint Committee on Public Schools	<u>\$350,000</u>

Direct State Services:

Special Purpose:

09	Expenses of the Commission	(\$350,000)
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The unexpended balance as of June 30, 2000 in this account is appropriated.

0018 State Commission of Investigation

DIRECT STATE SERVICES

09-0018	Legislative Commission	<u>\$2,913,000</u>
	Total Direct State Services Appropriation, State Commission of Investigation	<u>\$2,913,000</u>

Direct State Services:

Special Purpose:

09	Expenses of the Commission	(\$2,913,000)
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The unexpended balance as of June 30, 2000 in this account is appropriated.

0026 Commission on Business Efficiency in the Public Schools

DIRECT STATE SERVICES

09-0026	Legislative Commission	<u>\$95,000</u>
	Total Direct State Services Appropriation, Commission on Business Efficiency in the Public Schools	<u>\$95,000</u>

Direct State Services:

Special Purpose:

09	Expenses of the Commission	(\$95,000)
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The unexpended balance as of June 30, 2000 in this account is appropriated.

0040 Apportionment Commission

Such sums as are required for the establishment and operation of the Apportionment Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

0053 New Jersey Law Revision Commission

DIRECT STATE SERVICES

09-0053 Legislative Commission	<u>\$313,000</u>
Total Direct State Services Appropriation, New Jersey Law Revision Commission	<u>\$313,000</u>

Direct State Services:

Special Purpose:

09 Expenses of the Commission	(\$313,000)
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The unexpended balance as of June 30, 2000 in this account is appropriated.

0058 State Capitol Joint Management Commission

DIRECT STATE SERVICES

09-0058 Legislative Commission	<u>\$7,074,000</u>
Total Direct State Services Appropriation, State Capitol Joint Management Commission	<u>\$7,074,000</u>

Direct State Services:

Special Purpose:

09 Expenses of the Commission	(\$7,074,000)
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The unexpended balance as of June 30, 2000 in this account is appropriated.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

0060 New Jersey Information Resources Management Commission

The unexpended balance as of June 30, 2000 in this account is appropriated.

0061 Clean Ocean and Shore Trust Committee

DIRECT STATE SERVICES

09-0061 Legislative Commission	<u>\$125,000</u>
Total Direct State Services Appropriation, Clean Ocean and Shore Trust Committee	<u>\$125,000</u>

Direct State Services:

Special Purpose:

09 Expenses of the Commission	(\$125,000)
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The unexpended balance as of June 30, 2000 in this account is appropriated.

0062 School Transportation Study Commission

The unexpended balance as of June 30, 2000 in this account is appropriated.

The Legislature, Total State Appropriation	<u><u>\$61,617,000</u></u>
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Summary of Legislature Appropriations

(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$61,617,000
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Appropriation by Fund:

General Fund	\$61,617,000
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06 OFFICE OF THE CHIEF EXECUTIVE

70 Government Direction, Management and Control

76 Management and Administration

DIRECT STATE SERVICES

01-0300 Executive Management	\$5,620,000
Total Direct State Services Appropriation, The Office of the Chief Executive	<u>\$5,620,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,344,000)
Materials and Supplies	(96,000)
Services Other Than Personal	(561,000)
Maintenance and Fixed Charges	(131,000)

Special Purpose:

01 National Governors' Association	(175,000)
01 Coalition of Northeastern Governors	(48,000)
01 Education Commission of the States	(91,000)
01 National Conference of Commissioners On Uniform State Laws	(42,000)
01 Brian Stack Intern Program	(10,000)
01 Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses	(95,000)
Additions, Improvements and Equipment	(27,000)

The unexpended balance as of June 30, 2000 in this account is appropriated.

Office of the Chief Executive, Total State Appropriation	<u>\$5,620,000</u>
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Summary of The Office of the Chief Executive Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$5,620,000
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Appropriation by Fund:

General Fund	\$5,620,000
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10 DEPARTMENT OF AGRICULTURE

*40 Community Development and Environmental Management
49 Agricultural Resources, Planning, and Regulation*

DIRECT STATE SERVICES

02-3320 Animal and Plant Disease Control	\$3,031,000
03-3330 Resource Development Services	1,351,000
04-3340 Dairy and Commodity Regulation	885,000
06-3360 Marketing Services	2,681,000
08-3380 Farmland Preservation	1,250,000
99-3370 Administration and Support Services	<u>1,162,000</u>
Total Direct State Services Appropriation, Agricultural Resources, Planning, and Regulation	<u>\$10,360,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$5,837,000)
Materials and Supplies	(169,000)
Services Other Than Personal	(425,000)
Maintenance and Fixed Charges	(294,000)

Special Purpose:

02 Plant Pest Detection Program	(100,000)
02 Expanded Johne's Disease Control Program	(75,000)
03 Organic Certification Program	(160,000)
03 Aquaculture Development	(200,000)
03 Fish and Seafood Development and Promotion	(100,000)
03 Future Farmers' Youth Development	(45,000)
04 Dairy and Commodity Regulation	(75,000)
06 Farmers Against Hunger	(50,000)
06 Promotion/Market Development	(1,166,000)
06 Wine Promotion Program	(30,000)
06 Temporary Emergency Food Assistance Program	(338,000)
08 Agricultural Right-to-Farm Program	(100,000)
08 Open Space Administrative Costs	(1,150,000)
99 Expenses of State Board of Agriculture	(18,000)
99 Affirmative Action and Equal Employment Opportunity	(28,000)

Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program. The unexpended balance as of June 30, 2000 in the Animal Health Laboratory program is appropriated for the same purpose.

Receipts from the seed laboratory testing and certification programs are appropriated for program costs. The unexpended balance as of June 30, 2000 in the seed laboratory testing and certification account is appropriated for the same purpose.

In addition to the amounts hereinabove, there is appropriated up to \$35,000 for the Gypsy Moth program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from Nursery Inspection fees are appropriated for Nursery Inspection program costs. The unexpended balance as of June 30, 2000 in the Nursery Inspection fee account is appropriated for the same purpose.

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Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance as of June 30, 2000 in the Sale of Insects account is appropriated for the same purpose.

Receipts from Stormwater Discharge Permit program fees are appropriated for program costs. The unexpended balance as of June 30, 2000 in the Stormwater Discharge Permit Program account is appropriated for the same purpose.

Receipts from dairy licenses and inspections are appropriated for program costs.

Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for program costs.

Receipts from inspection fees derived from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, and poultry inspections.

The unexpended balance as of June 30, 2000 in the Promotion/Market Development account is appropriated for the same purpose.

Receipts in excess of those anticipated, generated at the rate of \$.20 per gallon of wine, vermouth and sparkling wines sold by plenary winery and farm winery licenses issued pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Receipts derived from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.

GRANTS-IN-AID

03-3330	Resource Development Services	¹ [\$1,394,000]	\$1,304,000 ¹
06-3360	Marketing Services		430,000
08-3360	Farmland Preservation		<u>1,600,000</u>
	Total Grants-in-Aid Appropriation, Agricultural Resources, Planning and Regulation	¹ [\$3,424,000]	<u>\$3,334,000 ¹</u>

Grants-in-Aid:

03	Farm Management and Training Initiative	(\$24,000)
03	New Jersey Dairy Association -- Re-Engineering Initiative	(50,000)
03	New Jersey Fresh -- Feasibility Study	(25,000)
03	Hunterdon County 4-H and Agricultural Fair	(5,000)
	¹ [03 Northeast Organic Farming Association of N.J.	(90,000)] ¹
03	Agricultural Fairs Association of New Jersey	(50,000)
03	Conservation Cost Share Program	(1,150,000)
06	Promotion/Market Development	(250,000)
06	New Jersey Museum of Agriculture	(180,000)
08	Soil and Water Conservation Grants	(1,600,000)

The expenditure of funds for the Conservation Cost Share program shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the Conservation Cost Share Program account is appropriated for the same purpose.

In addition to the amount hereinabove for the Conservation Cost Share program, an amount not less than \$850,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication account to support

non-point source pollution control programs in the Department of Agriculture based upon an expenditure plan subject to the approval of the Director of Budget and Accounting. Further, such sums as may be necessary shall be transferred pursuant to an agreement between the Department of Environmental Protection and the Department of Agriculture, from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program as of June 30, 2000 is appropriated for the same purpose.

Notwithstanding the provisions of any law to the contrary, the State Agriculture Development Committee, in determining eligibility for funding from the amount hereinabove for Soil and Water Conservation projects, shall give consideration to applications pursuant to the following priority: a. lands from which a development easement has been permanently conveyed pursuant to section 17 of P.L.1983, c.32 (C.4:1C-24), section 5 of P.L.1988, c.4 (C.4:1C-31.1), section 39 of P.L.1999, c.152 (C.13:8C-39), section 40 of P.L.1999, c.152 (C.13:8C-40) or section 1 of P.L.1999, c.180 (C.4:1C-43.1); b. lands certified by the State Agriculture Development Committee to be within a municipally approved program or other farmland preservation program on or before January 1, 2000 pursuant to P.L.1983, c.32; c. lands certified by the State Agriculture Development Committee to be within a municipally approved program or other farmland preservation program subsequent to January 1, 2000 pursuant to P.L.1983, 32.

The unexpended balance as of June 30, 2000 in the Soil and Water Conservation Grant account is appropriated for the same purpose.

STATE AID

06-3360 Marketing Services	\$8,942,000
08-3380 Farmland Preservation	<u>150,000</u>
Total State Aid Appropriation, Agricultural Resources, Planning and Regulation	<u>\$9,092,000</u>

State Aid:

06 School Breakfast Program	(\$1,938,000)
06 Non-Public Nutrition Aid	(439,000)
06 School Lunch Aid	(6,565,000)
08 Payments in Lieu of Taxes	(50,000)
08 Right to Farm Program	(100,000)

The unexpended balance as of June 30, 2000 in the School Breakfast account is appropriated for the same purpose.

CAPITAL CONSTRUCTION

02-3320 Animal and Plant Disease Control	\$150,000
99-3370 Administration and Support Services	<u>450,000</u>
Total Capital Construction Appropriation, Agricultural Resources, Planning and Regulation	<u>\$600,000</u>

Capital Projects:

02 Renovations to Phillip Alampi Beneficial Insect Laboratory	(\$150,000)
99 Data Processing - Network Upgrade	(450,000)

Department of Agriculture, Total State Appropriation . ¹[\$23,476,000] \$23,386,000 ¹

<i>Summary of Department of Agriculture Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$10,360,000
Grants-in-Aid	3,334,000
State Aid	9,092,000
Capital Construction	600,000
<i>Appropriation by Fund:</i>	
General Fund	\$23,386,000

14 DEPARTMENT OF BANKING AND INSURANCE

50 Economic Planning, Development and Security
52 Economic Regulation

DIRECT STATE SERVICES

01-3110 Licensing and Regulatory Affairs	\$14,318,000
02-3120 Actuarial Services	4,949,000
03-3130 Regulation of the Real Estate Industry	2,483,000
04-3110 Public and Regulatory Services	1,549,000
05-3160 Unsatisfied Claims	1,742,000
06-3110 Insurance Fraud Prevention	28,080,000
07-3170 Supervision and Examination of Financial Institutions	3,710,000
99-3150 Administration and Support Services	4,544,000
Total Direct State Services Appropriation, Economic Regulation	\$61,375,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$27,218,000)
Materials and Supplies	(342,000)
Services Other Than Personal	(14,759,000)
Maintenance and Fixed Charges	(138,000)

Special Purpose:

01 Ombudsman Program	(776,000)
02 Actuarial Services	(600,000)
06 Additional Investigators -- Insurance Fraud Prevention	(2,250,000)
06 Insurance Fraud Prosecution Services	(14,818,000)
99 Affirmative Action and Equal Employment Opportunity	(30,000)
Additions, Improvements and Equipment	(444,000)

Receipts derived from extraordinary financial condition examinations or actuarial certifications of loss reserves are appropriated for the conduct of such examinations or certifications, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the Public Adjusters' Licensing account, together with receipts derived from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the investigation of out-of-State land sales are appropriated for the conduct of

those investigations.

There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

There are appropriated from the assessments imposed by the New Jersey Individual Health Coverage Program Board, created pursuant to the "Individual Health Insurance Reform Act," P.L.1992, c.161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), such sums as may be necessary to carry out the provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated out of the New Jersey Automobile Insurance Guaranty Fund such sums as may be necessary to satisfy the financial obligations of the New Jersey Automobile Full Insurance Underwriting Association, as set forth in the "Fair Automobile Insurance Reform Act of 1990," P.L.1990, c.8 (C.17:33B-1 et al.), subject to the provisions of subsection e. of section 23 of P.L.1990, c.8 (C.17:33B-5).

Upon certification by the Commissioner of Banking and Insurance pursuant to subparagraph (b) of paragraph (9) of subsection a. of section 8 of P.L.1974, c.17 (C.17:30A-8) that loans in an amount less than \$160,000,000 per calendar year will satisfy the current and anticipated financial obligations of the Market Transition Facility without reference to the amount of funds remaining from the sale of the Market Transition Facility Senior Lien Revenue Bonds, there is appropriated out of the New Jersey Automobile Insurance Guaranty Fund such sums as may be necessary to satisfy the obligation of the New Jersey Property Liability Insurance Guaranty Fund to make refunds according to law in the amount of any exemption due pursuant to subparagraph (b) of paragraph (9) of subsection a. of section 8 of P.L.1974, c.17 (C.17:30A-8).

The amount hereinabove for Unsatisfied Claims is appropriated out of the Unsatisfied Claim and Judgment Fund and, in addition, there are appropriated out of that fund additional sums as may be necessary for the payment of claims pursuant to section 7 of P.L.1952, c.174 (C.39:6-67), and for such additional costs as may be required to administer the fund pursuant to P.L.1952, c.174 (C.39:6-61 et seq.).

Receipts in excess of anticipated revenues from examination and licensing fees, bank assessments, fines and penalties and the unexpended balances as of June 30, 2000, not to exceed \$250,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the Pinelands Development Credit Bank account is appropriated for the same purpose.

In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine are appropriated from the assessments of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.).

The amount hereinabove for the Division of Insurance accounts is payable from receipts received from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount herein appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.

All monies deposited in the Division of Motor Vehicles Surcharge Fund are appropriated to the Market Transition Facility Revenue Fund in accordance with the provisions of P.L.1994, c.57 (C.34:1B-21.1 et seq.).

The amount appropriated hereinabove for FAIR Act Administration shall be funded from the additional taxes on the taxable premiums of insurers for the payment of Department of Banking and Insurance administrative costs related to its statutory duties, pursuant to P.L.1990, c.8 (C.17:33B-1 et al.).

Notwithstanding any provision of law to the contrary, any surplus balance remaining in the New

Jersey Medical Malpractice Reinsurance Recovery Fund after all financial obligations of the New Jersey Medical Malpractice Reinsurance Association are funded, as determined by the Director of the Division of Budget and Accounting, are appropriated for transfer to the General Fund as State revenue.

Department of Banking and Insurance, Total State Appropriation \$61,375,000

Summary of Department of Banking and Insurance Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$61,375,000
<i>Appropriation by Fund:</i>	
General Fund	\$61,375,000

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

DIRECT STATE SERVICES

01-8010 Housing Code Enforcement	\$4,774,000
02-8020 Housing Services	3,336,000
03-8040 Special Urban Services	1,350,000
04-8030 Local Government Services	5,321,000
06-8015 Uniform Construction Code	4,943,000
12-8025 Boarding Home Regulation and Assistance	1,219,000
13-8027 Codes and Standards	209,000
18-8017 Uniform Fire Code	4,397,000
32-8015 Workplace Standards	846,000
<hr/>	
Total Direct State Services Appropriation, Community Development Management	<u>\$26,395,000</u>

Direct State Services:

Personal Services:

Board Members (7@ \$12,000)	(\$84,000)
Salaries and Wages	(17,426,000)
Materials and Supplies	(166,000)
Services Other Than Personal	(1,189,000)
Maintenance and Fixed Charges	(682,000)

Special Purpose:

02 Prevention of Homelessness	(243,000)
02 Neighborhood Preservation-Fair Housing P.L.1985, c.222	(1,216,000)
02 Council on Affordable Housing	(1,419,000)
02 Main Street New Jersey	(200,000)
03 Office of Neighborhood Empowerment	(1,350,000)
04 Special Municipal Aid Act -- Administration ...	(2,000,000)
18 Local Fire Fighters' Training	(375,000)

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32	Carnival Amusement Ride Safety Advisory Board	(1,000)
32	Safety Commission	(3,000)
	Additions, Improvements and Equipment	(41,000)

The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 2000 in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000, in the several Uniform Construction Code program classification fee accounts, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the Planned Real Estate Development Full Disclosure Act fees account together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code Program, and, notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provision of law to the contrary, unexpended balances as of June 30, 2000 in the Uniform Construction Code Revolving Fund are appropriated.

Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act," P.L.1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove for the Uniform Fire Code program classification are payable out of the fees and penalties derived from code enforcement activities. If these receipts are less than anticipated, the appropriations shall be reduced proportionately.

The amount hereinabove for the Council on Affordable Housing and Neighborhood Preservation-Fair Housing accounts shall be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance as of June 30, 2000 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the New Jersey Housing and Mortgage Finance Agency charges for the Affordable Housing Management Service to municipalities and the unexpended balance as of June 30, 2000 are appropriated for the operation of the Housing Affordability Service within the

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Division of Housing.

Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the Commissioner of the Department of Community Affairs shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

Receipts from repayment of loans from the Urban Multi-Family Production Program, together with the unexpended balance of such loan repayments as of June 30, 2000 are appropriated for the purpose of funding additional urban multi-family housing projects.

Any receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated.

Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Fees for local government, authority, and special district audits, education program administration, debt financing, expedited budget review and other fiscal services as authorized by the Local Finance Board are appropriated for associated expenses, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the Special Urban Services program classification is appropriated.

The unexpended balance as of June 30, 2000 in the Special Municipal Aid Act - Administration account is appropriated.

Notwithstanding any provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, the Commissioner of the Department of Community Affairs shall have authority to disburse funds, not to exceed \$1,000,000, from the Boarding Home Rental Assistance Fund established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of making loans to assist fraternities and sororities in compliance with fire suppression system retrofit requirements in private housing used exclusively to provide sleeping quarters for college students.

There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$300,000 for the expenses of the Green Homes Office in the Division of Housing and Community Resources, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

01-8010 Housing Code Enforcement		\$919,000
02-8020 Housing Services		7,495,000
03-8040 Special Urban Services		28,200,000
04-8030 Local Government Services	¹ [42,051,000]	<u>36,416,000¹</u>
18-8017 Uniform Fire Code		<u>8,571,000</u>
Total Grants-in-Aid Appropriation, Community Development		
Management	¹ [\$87,236,000]	<u>\$81,601,000¹</u>

Grants-in-Aid:

01 Cooperative Housing Inspection	(\$919,000)
02 Supplemental Shelter Support	(1,000,000)
02 Shelter Assistance	(2,000,000)

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02	Prevention of Homelessness	(4,460,000)
02	Neighborhood Housing Services of Trenton, Inc. -- Home Ownership	(35,000)
¹ [03	National Center for Neighborhood and Brownfields Redevelopment, Rutgers University .	(200,000)] ¹
03	New Jersey Redevelopment Authority - Mercer County Projects	(3,000,000)
03	Brownfields Redevelopment Grants	(15,000,000)
03	Downtown Living Initiative	(7,500,000)
03	College/University Homebuyers' Fund	(2,500,000)
04	Absecon City - Veterans' Park Rehabilitation	(25,000)
04	Allentown Borough - Emergency Equipment	(47,000)
¹ [04	Alloway Township - Bostwick Lake Dredging	(50,000)] ¹
04	Asbury Park City - Recreation	(23,000)
04	Atlantic County Regional First Response Defibrillator Program	(125,000)
04	Atlantic Highlands Borough - Public Safety	(55,000)
04	Bayonne City - Fourth Street Senior Center	(200,000)
04	Beachwood Borough - Municipal Bulkhead Construction, Repair and Replacement	(100,000)
04	Belleville Township - Third River Bank Stabilization Project	(425,000)
¹ [04	Belleville Township - Library Repairs	(25,000)] ¹
04	Belleville Township - Police Equipment	(75,000)
04	Bergen County - Historic New Bridge Landing Park Commission	(90,000)
04	Bethlehem Township - Electronic Speed Monitoring Device	(3,000)
¹ [04	Bloomfield Township - Clark's Pond Dredging ...	(50,000)] ¹
04	Bogota Borough - Municipal Purposes	(125,000)
04	Bordentown Township - Police Vehicle	(25,000)
04	Bordentown City - Municipal Improvements	(40,000)
04	Bound Brook Borough - Public Safety	(100,000)
04	Bound Brook Borough - Senior Citizen Center ...	(20,000)
04	Bradley Beach Borough - First Aid Squad	(6,000)
04	Bradley Beach Borough - Recreation Department .	(37,000)
¹ [04	Branchville Borough - Reimbursement for DEP-Halted Paulinskill Project Expenses	(260,000)] ¹
¹ [04	Burlington Township - Police Vehicles	(120,000)] ¹
04	Burlington County - Animal Shelter Expansion ..	(50,000)
04	Burlington County - Sheriff's Department Youth Development Camp	(15,000)
04	Caldwell Borough Township - Community Center Project	(100,000)
04	Cape May County - Public Safety Training Center	(350,000)
04	Cape May City - Convention Hall Physical Improvements	(25,000)
04	Cedar Grove Township - Fire Department Equipment	(130,000)
04	Cedar Grove Township - Recreation Equipment .	(20,000)
04	Cherry Hill Township - Cooper Landing Road Sidewalks	(75,000)
04	Clark Township - Library Materials	(30,000)
04	Clayton Borough - Fire Equipment	(290,000)

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04	Clayton Borough - Municipal Improvements	(75,000)
04	Cliffside Park Borough - Recreation Repairs and Improvements	(200,000)
04	Clifton City - William Street Fire Station	(150,000)
04	Clifton City - Wabash and Crooks Avenue Flooding	(350,000)
04	Clifton City - Traffic Cameras	(250,000)
04	Clinton Township - Municipal Building	(100,000)
04	Closter Borough - Police Department Interborough Project	(150,000)
¹ [04	Collingswood Borough - Children's Library	(100,000)] ¹
04	Commercial Township - Recreation Facilities	(75,000)
04	Delanco Township - First Response Vehicle	(33,000)
04	Delran Township - ADA Compliance	(50,000)
¹ [04	Delran Township - Safety Repair to Storm Drain System	(50,000)] ¹
04	Demarest Borough - Public Works Building Replacement	(250,000)
04	Dumont Borough - Fire Vehicles and Equipment	(250,000)
04	Dunellen Borough - Senior Citizens Recreation Facility Construction	(75,000)
04	East Greenwich Township - Replacement of Unsafe Lighting	(50,000)
04	East Greenwich Township - Municipal Building Rehabilitation	(560,000)
04	East Rutherford Borough - Playground Equipment	(65,000)
04	East Rutherford Borough - Senior Center	(100,000)
04	East Rutherford Borough - Police Department	(35,000)
04	East Newark Borough - Public Safety Enhancements	(50,000)
04	Eastampton Township - Recreation Projects	(200,000)
04	Edgewater Park Township - First Responder Vehicle	(33,000)
04	Edgewater Borough - Public Safety Enhancements	(59,000)
04	Elizabeth City - Wilson Park Enhancement Project	(75,000)
04	Elizabeth City - Midtown Improvements	(50,000)
04	Elmwood Park Borough - Police Station Upgrade and Equipment	(95,000)
04	Elsinboro Township - Bulkhead Project	(350,000)
04	Emerson Borough - Emergency Service Equipment	(100,000)
04	Englishtown Borough - Weamaconk Lake Dredging	(100,000)
04	Essex County - Hilltop Parkland Improvements/Maintenance	(950,000)
04	Essex County - Parkland Improvements/Maintenance	(950,000)
04	Evesham Township - Police Department Equipment	(100,000)
¹ [04	Fairfield Township (Essex) - Municipal Improvements	(100,000)] ¹
¹ [04	Fanwood Borough - Memorial Library	(30,000)] ¹
04	Florence Township - Veterans Honor Roll Memorial	(10,000)
¹ [04	Florham Park Borough - Free Public Library	(100,000)] ¹
04	Franklin Lakes Borough - Street Scapes Project ..	(200,000)
¹ [04	Franklin Borough - Franklin Pond Dredging	(700,000)] ¹

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04	Franklin Borough - ¹ [Wallkill River] ¹ Project	¹ [(500,000)]	(250,000) ¹
04	Freehold Township Police Department - Communications Equipment		(200,000)
04	Garfield City - Department of Public Works		(186,000)
04	Garfield City - Police Equipment		(100,000)
04	Glen Gardner Borough - Fire House / Evacuation Center		(300,000)
04	Glen Ridge - Capital Projects		(80,000)
04	Glen Ridge Borough - Computer Technology Programs		(300,000)
04	Gloucester Township - Pedestrian Access		(200,000)
04	Gloucester County Prosecutor's Office - Project Get Straight		(8,000)
04	Gloucester City - Proprietor Park Improvements	¹ [(700,000)]	(350,000) ¹
04	Guttenberg Town - Municipal Improvements		(50,000)
04	Hackensack City - Police Department Facility Improvements		(150,000)
¹ [04	Haddon Heights Borough - Relocation of Softball Field		(40,000)] ¹
04	Haddon Heights Borough - Recreation Enhancements		(40,000)
04	Hampton Township Fire Department - Fire House		(500,000)
04	Hardyston Township - ¹ [Wallkill River] ¹ Project.....	¹ [(1,000,000)]	(500,000) ¹
04	Harvey Cedars Borough - Sunset Park Revetment		(75,000)
04	Hasbrouck Heights Borough - Municipal Improvements		(255,000)
04	Hazlet Township Police Department - Vehicle Acquisition		(65,000)
04	Helmetta Borough - Recreation Improvements ...		(100,000)
04	High Bridge Borough - Police Building		(300,000)
04	Highland Park Borough - Senior Citizen Center .		(20,000)
04	Hightstown Borough - Main Street Renovations		(150,000)
04	Hillside Township - Municipal Purposes		(500,000)
04	Hoboken City - Expand Crime Prevention Initiatives		(75,000)
04	Hoboken City - Fire Equipment Replacement		(75,000)
04	Holmdel Township - Landscape Improvements, Route 35		(25,000)
04	Holmdel Township - Senior Citizens Center Recreational Equipment	¹ [(150,000)]	(26,000) ¹
04	Holmdel Township - Police Department Bayshore Task Force		(85,000)
¹ [04	Hopewell Township (Cumberland) - Bostwick Lake Dredging		(50,000)] ¹
04	Hopewell Borough - Historic Train Station Improvements		(25,000)
04	Howell Township - Parks and Recreation		(35,000)
04	Howell Township Police Department - Communications Equipment		(200,000)
04	Howell Township - Aldrich Lake Draining, Dredging and Restoration		(175,000)
04	Hudson County - Replacement Lighting for Columbus Park, Hoboken		(100,000)
04	Jackson Township - Recreation Facilities		(100,000)

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1[04	Jefferson Township - Lake Shawnee Project	(50,000)] ¹
04	Keansburg Borough - Fuel Tank	(55,000)
04	Keansburg Borough Police Department - Emergency Generator	(50,000)
04	Keansburg Borough Public Works - Beach Equipment	(50,000)
04	Kearny Town - First Ward Police Substation	(50,000)
04	Keyport Borough - Recreational Improvements ..	(90,000)
04	Lacey Township - Gille Park Pavilion	(75,000)
04	Lacey Township - Recreation Improvements	(70,000)
04	Lakewood Township - Municipal Building Elevator Renovation and Emergency Vehicle ...	(75,000)
04	Lavallette Borough - Erosion Mitigation	(75,000)
04	Little Falls Township - Municipal Improvements	(200,000)
04	Little Falls Township - Senior Center	(95,000)
04	Little Silver Borough - Parker Homestead Restoration	(100,000)
04	Little Falls Township - Community Center Repairs	(40,000)
04	Little Ferry Borough - Police and First Aid Equipment	(100,000)
04	Lodi Borough - Police Equipment	(85,000)
04	Lodi Borough - Public Works Department	(425,000)
04	Long Branch City - Liberty Street Development .	(100,000)
04	Long Branch City - Acquisition and Renovation of Little League Baseball Fields	(250,000)
04	Long Branch City - Adam "Bucky" James Community Center	(30,000)
04	Lumberton Township - Police Vehicle	(40,000)
04	Lyndhurst Township - Police Sallyport	(300,000)
04	Lyndhurst Township - Communication Towers ..	(250,000)
04	Lyndhurst Township - Ambulance Replacement .	(25,000)
04	Lyndhurst Township - Juvenile Handicapped Program	(4,000)
04	Magnolia Borough - Municipal Improvements ...	(200,000)
04	Manasquan Borough - Borough Hall	(300,000)
04	Mansfield Township (Burlington) - Civic Club Replacement	(35,000)
04	Mansfield Township (Warren) - Emergency Medical Services Facility	(100,000)
04	Maple Shade Township - Municipal Improvements	(75,000)
04	Maplewood Township - Springfield Avenue Area Redevelopment Project	(150,000)
04	Matawan Borough - Police Equipment	(30,000)
04	Matawan Borough - Playground Rehabilitation ..	(30,000)
04	Medford Township - Traffic Safety Equipment ..	(60,000)
04	Mercer County Fire Training Academy	(800,000)
04	Metuchen Borough - Community Drug, Alcohol and Violence Task Forrcce	(800,000)
04	Middlesex Borough - Senior Citizen Center	(20,000)
04	Middletown Township - Rehabilitation of Village Community Center	(110,000)
04	Middletown Township - Downtown Streetscapes	(275,000)
04	Middletown Township - Police Department Facility Renovation	(350,000)

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04	Middletown Township - First Aid Squad, Vehicle Purchase	(90,000)
04	Middletown Township - Croydon Hall Senior Center Equipment	(25,000)
¹ [04	Middletown Township - Shadow Lake Restoration	(90,000)] ¹
04	Millburn Township - Recreation Facilities Improvement	(100,000)
04	Millstone Township (Monmouth) - Technology .	(75,000)
04	Monmouth County - M-26 Local Bus Route Service Enhancement Project	(20,000)
04	Monmouth County Park System - S.P.U.R.	(50,000)
04	Monroe Township (Gloucester) - Main Street Revitalization	(100,000)
04	Montclair Township - Repair of Municipal Structures	(150,000)
04	Moorestown Township - Strawbridge Lake Dredging	(200,000)
04	Mount Laurel Township - Police Department Equipment	(182,000)
04	Mount Holly Township - Recreation and Community Center	(50,000)
04	New Milford Borough - Recreation Capital Improvements	(100,000)
04	Newfield Borough -- Municipal Improvements	(125,000)
04	New Hannover Township - Recreation Equipment	(35,000)
04	New Providence Borough - Centennial Park Renovations	(75,000)
04	New Brunswick City - Senior Citizen Center	(20,000)
¹ [04	New Brunswick City -- Community Shuttle Bus .	(100,000)] ¹
¹ [04	New Brunswick City -- Buy and Fix-It Program ..	(100,000)] ¹
¹ [04	New Brunswick City -- Street Lighting Replacement	(100,000)] ¹
04	North Haledon Borough - Municipal Building ADA Compliance	(75,000)
04	North Brunswick Township - Municipal Improvements	(100,000)
04	North Caldwell Borough - Baseball Field Lighting	(20,000)
04	North Haledon Borough - Recreation	(10,000)
04	North Arlington Borough - Ridge Road Beautification	(120,000)
04	North Brunswick Township - Municipal Complex Improvements	(200,000)
04	North Brunswick Township - Schmidt Lane Pump Station	(200,000)
04	North Caldwell Borough - Fire Department Response Vehicle	(40,000)
04	North Bergen Township - Recreation Center Flooring	(50,000)
04	North Bergen Township - Hudson County Park Stadium Scoreboard	(25,000)
04	North Hanover Township - Emergency Generators	(60,000)
04	North Bergen Township - 67th Street Field Upgrade	(25,000)
04	Nutley Township - Technology Enhancements ...	(50,000)
04	Nutley Township - Public Works Department	(127,000)

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04	Nutley Township - Veterans' Memorial Restoration	(9,000)
04	Ocean Gate Borough - Emergency Response Vehicle	(40,000)
04	Ocean Township (Monmouth) - Underwater Search and Rescue Recovery Equipment	(20,000)
04	Ogdensburg Borough - ¹ [Wallkill River] ¹ Project	¹ [(500,000)] (250,000) ¹
04	Old Bridge Township - Police Department, Vehicle Acquisition	(55,000)
04	Old Bridge Township - Surveillance Cameras	(75,000)
04	Oradell Borough - Police and Fire Equipment	(100,000)
04	Palisades Park Borough - Recreation	(100,000)
04	Paramus Borough - Historical Museum	(200,000)
[04	Paramus Borough - Historical Museum	(484,000)] ¹
04	Passaic City - Passaic Park	(250,000)
04	Paterson City - Summer Youth Employment Program	(100,000)
04	Peapack-Gladstone Borough - Borough Complex Improvements	(52,000)
04	Pemberton Township - Emergency Road Repair .	(150,000)
04	Pemberton Borough - Playground Equipment	(25,000)
04	Penns Grove Borough - Playground Equipment ..	(25,000)
04	Pine Beach Borough - Riverfront Improvements .	(75,000)
04	Piscataway Township - Senior Citizen Center	(20,000)
04	Pitman Borough - Broadway Revitalization Project	(200,000)
04	Plainfield City - Senior Citizen Center	(20,000)
04	Plainsboro Township - Recreation Improvements	(100,000)
04	Plumsted Township - Municipal Building	(50,000)
04	Point Pleasant Borough - Boardwalk Improvements	(500,000)
04	Prospect Park Borough - Senior Citizen Services	(10,000)
¹ [04	Rahway City - Gateway Project	(167,000)] ¹
04	Rahway City - Main Street Business Improvements	(50,000)
04	Red Bank Borough - Count Basie Field Upgrade	(100,000)
04	Ridgefield Borough - Public Safety Equipment ...	(200,000)
04	Ringwood Borough - Public Safety Communications Equipment	(150,000)
04	Riverside Township - Police Vehicles	(52,000)
04	Riverton Borough - Underground Storage Tank Closure and Pump Station Upgrade	(75,000)
04	Riverton Borough - First Response Vehicle	(33,000)
04	Rochelle Park Township - Public Safety Equipment	(150,000)
04	Roosevelt Borough - Community Recreation and Education Programs	(30,000)
04	Roseland Borough - Recreation Field Improvements	(70,000)
04	Roselle Park Borough - Capital Projects	(50,000)
04	Roselle Borough - Downtown Business Center Improvements	(50,000)
04	Roxbury Township Teen Center	(60,000)
04	Rumson Borough - Emergency Medical Service .	(25,000)
04	Rutherford Borough - Special Service Unit Vehicle	(155,000)
04	Rutherford Borough - Renovations to Lincoln Park	(30,000)

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04	Saddle Brook Township - Community/Recreation Facility	(150,000)
04	Saddle Brook Township - Fire Department Improvements	(50,000)
04	Sandyston Township - Municipal Building	(100,000)
04	Scotch Plains Township - Recreation Facility Improvements	(75,000)
04	Sea Bright Borough - Public Safety	(350,000)
04	Seaside Heights Borough - Planning Initiatives ..	(75,000)
04	Secaucus Town - Rehabilitation of Schmidt's Woods	(150,000)
04	Shamong Township - Emergency Vehicle	(4,000)
04	Shamong Township - Office of Emergency Management Vehicle	(40,000)
04	Ship Bottom Borough - Water/Sewer Infrastructure Repairs	(100,000)
04	Shrewsbury Township - Sanitary Sewer System Repairs	(100,000)
04	Somerset County Senior Services - Plan Ahead Project	(35,000)
04	Somerville Borough - Building Demolition	(75,000)
04	South Hackensack Township - Public Works Equipment	(48,000)
04	South Hackensack Township - Ambulance	(150,000)
04	South Plainfield Borough - Senior Citizen Center	(20,000)
04	South Belmar Borough - Municipal Building	(300,000)
04	Southampton Township - Fire and Emergency Vehicles	(200,000)
04	Sparta Township - ¹ [Walkkill River] ¹ Project	¹ [(1,000,000)] (500,000) ¹
04	Spotswood Borough - Police Equipment	(6,000)
04	Spotswood Borough - Public Works	(52,000)
04	Springfield Township (Union) - Municipal Improvements	(100,000)
04	Springfield Township (Union) - Emergency Repairs	(50,000)
04	Stafford Township - Ocean Acres Community Center	(50,000)
04	Stafford Township - Emergency Medical Services Building	(50,000)
04	Stafford Township - Municipal Purposes	(300,000)
04	Stockton Borough - Fire Truck Purchase	(350,000)
04	Summit City - Traffic Study	(85,000)
04	Surf City Borough - Bulkhead Repair and Replacement	(100,000)
04	Surf City Borough - Zachariae Park Children's Playground Rehabilitation and Improvements ..	(50,000)
04	Sussex County - Fire Academy Improvements ...	(450,000)
04	Sussex County - Courthouse Renovations	(1,000,000)
04	Swedesboro Borough - Park Upgrades	(38,000)
04	Teterboro Borough - Road Repair	(15,000)
04	Tinton Falls Borough - Municipal Building	(100,000)
04	Totowa Borough - Municipal Enhancements	(310,000)
04	Trenton City - Senior Centers	(500,000)
04	Union Township (Union) - Chestnut Hill Park Improvements	(25,000)

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04	Union City - 17th Street Park Renovations	(50,000)
04	Union Township (Union) - Senior Center Transportation	(50,000)
04	Union City - Ambulance Purchase	(65,000)
04	Union City - Enhancement of Senior Citizen Program	(10,000)
04	Union Township (Union) - Utility Vehicle	(50,000)
04	Union City - Girardo Park Renovations	(50,000)
04	Union Beach Borough - EMS Building Repairs ..	(50,000)
¹ [04	Upper Deerfield Township - Bostwick Lake Dredging	(50,000)] ¹
¹ [04	Upper Deerfield Township - Dam Restoration ...	(75,000)] ¹
04	Vernon Township - Fire Equipment	(200,000)
04	Vernon Township - ¹ [Wallkill River] ¹ Project	¹ [(1,000,000)] ¹ (500,000)
¹ [04	Voorhees Township - Senior/Handicapped Bus ...	(70,000)] ¹
04	Voorhees Township - Police Department Building	(300,000)
04	Voorhees Township - Development of Lion's Lake Area	(500,000)
04	Voorhees Township - Senior Citizen Bus	(70,000)
04	Waldwick Borough - Public Safety Building	(250,000)
04	Wall Township - Recreation Program	(90,000)
04	Wallington Borough - Volunteer Fire Department Equipment	(40,000)
04	Wallington Borough - Police Department Renovations	(150,000)
04	Wallington Borough - Department of Recreation	(150,000)
04	Wanaque Borough - Ringwood Avenue Water Main	(150,000)
04	Warren County Fire Training Academy	(150,000)
04	Washington Township (Morris) - Recreational Facility	(85,000)
04	Wayne Township - Schuyler Colfax House Museum Restoration	(150,000)
04	Weehawken Township - Recreation	(50,000)
04	Weehawken Township - Parks and Playground Improvements	(75,000)
04	Wenonah Borough - Municipal Building	(25,000)
04	West New York Town - Senior Citizen Services .	(50,000)
04	West New York Town - Recreation	(125,000)
04	West Paterson Borough - Fire Department Community Relations Program	(15,000)
04	West New York Town - Municipal Improvements	(75,000)
04	Westfield Town - Senior Citizen Bus	(75,000)
04	Westfield Town - Parks and Recreation	(50,000)
04	Westville Borough - Downtown Redevelopment	(100,000)
04	Winfield Township - Sign Replacement	(5,000)
04	Wood-Ridge Borough - Ambulance and Recreation	(150,000)
04	Woolwich Township - Park Upgrades	(38,000)
18	Uniform Fire Code -- Local Enforcement Agency Rebates	(8,425,000)
18	Uniform Fire Code -- Continuing Education	(146,000)

The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than

anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 2000, in the Housing Code Enforcement program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 2000 in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as June 30, 2000 in the Thermal Imaging Camera Grant Program is appropriated for grants to regional and local fire organizations. The thermal imaging cameras shall be procured by the Department of Community Affairs.

The amount hereinabove for Shelter Assistance is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 2000 in the Shelter Assistance account is appropriated.

The Commissioner of the Department of Community Affairs shall report to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, not later than March 1, 2001, statistical and financial information on the expenditure of funds from the Shelter Assistance account for fiscal year 2001. Such information shall specifically include the number, types, location and costs of beds made available for occupancy with the funds appropriated herein.

Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer tax dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any available balance in the Shelter Assistance account may be transferred to the Neighborhood Preservation Fair Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the Prevention of Homelessness account is appropriated.

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance of such loan fund as of June 30, 2000 and any interest thereon are appropriated for the purposes of P.L.1998, c.115 (C.40:56-71.1 et seq.).

Such amounts necessary for the payment of principal and interest on outstanding notes of the Hackensack Meadowlands Development Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, if the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission is in excess of the amount necessary, as calculated pursuant to the financial plan for the closure and post-closure

of the sanitary landfill facilities prepared by the Hackensack Meadowlands Development Commission and approved by the Department of Environmental Protection for the proper closure and post-closure monitoring of the sanitary landfill facilities, an amount equal to the excess amount, or \$3,205,000 whichever is less, shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the Hackensack Meadowlands Development Commission for operational costs. Of the amount so deposited and appropriated to the Hackensack Meadowlands Development Commission, \$110,000 shall be made available to the Hackensack Meadowlands Municipal Committee for operational costs.

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$2,800,000 of the calendar year 2000 interest earnings on the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the commission shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund for general State use.

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$312,000 of the calendar year 2000 interest earnings on the aggregate balance in the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission shall be withdrawn from the escrow accounts by the commission and paid to the State Treasurer for deposit in the General Fund, and the amount so deposited is appropriated for payment to the Hackensack Meadowlands Tax Sharing Stabilization Fund and paid to the commission in accordance with the certification of the fund's requirements, for distribution by the commission to municipalities entitled to payments from the fund for 2000.

The amount appropriated hereinabove for Brownfields Redevelopment Grants shall be allocated to the New Jersey Redevelopment Authority to pay site acquisition, remediation and demolition costs of brownfield redevelopment projects in eligible municipalities, provided that the remediation plan for any brownfield site shall be subject to the approval of the Department of Environmental Protection and subject to the approval of the State Treasurer. Brownfields redevelopment moneys may take the form of grants, recoverable grants or loans, and all loans or recovered grants shall be repaid to the General Fund and reappropriated for the same purposes or reallocated subject to the approval of the State Treasurer. The authority shall develop project financing criteria that are consistent with the provisions and objectives of the "New Jersey Urban Redevelopment Act," P.L.1996, c.62 (C.55:19-20 et al.).

Notwithstanding any other law to the contrary, there is appropriated from the Sanitary Landfill Contingency Fund an amount equal to any moneys remaining in the escrow account of the Kingsland Sanitary Landfill, established pursuant to section 10 of P.L.1981, c.306 (C.13:1E-109), subsequent to its proper and complete closure pursuant to law, for the funding of the proper closure of sanitary landfills owned or to be acquired by the Hackensack Meadowlands Development Commission, subject to the approval of the Director of the Division of Budget and Accounting.

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STATE AID

02-8020 Housing Services		\$17,425,000
04-8030 Local Government Services	¹ [862,528,000]	860,628,000 ¹
	(From General Fund ¹ [\$39,768,000] \$37,868,000 ¹)	
	(From Property Tax Relief Fund 822,760,000)	
06-8015 Uniform Construction Code		46,000
<hr/>		
Total State Aid Appropriation, Community Development Management	¹ [\$879,999,000]	\$878,099,000 ¹
	(Total From General Fund ¹ [\$57,239,000] \$55,339,000 ¹)	
	(Total From Property Tax Relief Fund . 822,760,000)	

State Aid:

02 Neighborhood Preservation (P.L.1975, c.248 and c.249)		(\$2,750,000)
02 Neighborhood Preservation -- Fair Housing (P.L.1985, c.222)		(13,925,000)
02 Relocation Assistance		(750,000)
04 Extraordinary Aid (C.52:27D-118.36) (PTRF)		(25,000,000)
04 Consolidated Municipal Property Tax Relief Aid (PTRF)		(787,760,000)
04 County Prosecutors Salary Increase (P.L. 1996, c.99)		(508,000)
04 Legislative Initiative Municipal Block Grant Program		(33,825,000)
04 Domestic Violence Training Cost Reimbursement -- Local Law Enforcement Agencies		(250,000)
04 Regional Efficiency Development Incentive Grant Program (PTRF)		(10,000,000)
04 Watershed Moratorium Offset Aid	¹ [(5,185,000)]	(3,285,000) ¹
06 Municipal Memberships in Building Codes Association		(46,000)

Of the sum hereinabove for Neighborhood Preservation -Fair Housing, a sum not to exceed \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account are appropriated.

Of the sum hereinabove for Neighborhood Preservation, an amount not to exceed \$200,000 is payable from revenues transferred to the General Fund from the Mortgage Assistance Fund created by section 4 of P.L.1976, c.94, and shall be expended for purposes authorized by section 5 of P.L.1976, c.94 which are also authorized by P.L.1975, c.248 (C.52:27D-142 et seq.) or P.L.1975, c.249 (C.52:27D-152 et seq.).

The unexpended balance as of June 30, 2000, in the Relocation Assistance account is appropriated.

The amount hereinabove for Neighborhood Preservation-Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L.1975,

c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Of the amount hereinabove for Neighborhood Preservation-Fair Housing, an amount not to exceed \$2,000,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing opportunities. The unexpended balance as of June 30, 2000 in the Neighborhood Preservation-Fair Housing account is appropriated.

Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

In addition to the sum hereinabove for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.

The unexpended balance as of June 30, 2000 in the Aid for GAAP Accounting Implementation is appropriated. Any training from Aid for GAAP Accounting Implementation shall be through purely voluntary local interest and nothing provided in this act shall require any municipality to adopt GAAP accounting or to participate in a program to encourage GAAP accounting.

Notwithstanding any provisions of the "Local Budget Law," N.J.S.40A:4-1 et seq., to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of the "Special Municipal Aid Act," P.L.1987, c.75 (C.52:27D-118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent.

Notwithstanding any provision of law to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L.1976, c.68 (C.40A:4-45.3).

Notwithstanding any provision of law to the contrary, any qualified municipality as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for fiscal year 2000, and the Borough of Keansburg, shall continue to be a qualified municipality thereunder for fiscal year 2001.

The unexpended balance as of June 30, 2000 in the Domestic Violence Training Cost Reimbursement - Local Law Enforcement Agencies account is appropriated.

The amount appropriated hereinabove for the Legislative Initiative Municipal Block Grant Program shall be distributed to the same municipalities and in the same proportions as the distributions received therefrom during fiscal year 2000.

Notwithstanding any law to the contrary, the amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the fiscal year 2000 annual appropriations act, P.L.1999, c.138, and adjusted according to the provisions of section 2 of P.L.1999, c.168 (C.52:27D-442), or pursuant to other amendatory or supplementary law except that the amount to be received by the City of Newark in the December 1, 2000 payment shall be reduced by an amount not to exceed \$2,200,000 and appropriated to the Division of Taxation for any aspect of the revaluation of real property in Newark, and \$700,000 shall be paid for in lieu of taxes to the municipality in which the new sexual predators facility is located. These appropriations shall be subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before July 15, 35% of the total amount due; August 1, 10% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total

amount due.

Notwithstanding any law to the contrary, from the amount received from the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67.

Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P.L.1994, c.67 shall continue to be subject to the provisions of the "Special Municipal Aid Act," P.L.1987, c.75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the director determines the municipality to be in compliance.

The amount for Extraordinary Aid shall be distributed in a manner consistent with the provisions of section 5 of P.L.1991, c.63 (C.52:27D-118.36).

Notwithstanding the provisions of sections 5 and 9 of P.L.1991, c.63 (C.52:27D-118.36 and C.52:27D-118.40) to the contrary, the amount appropriated for Extraordinary Aid may be used for payments to eligible municipalities for costs associated with activities which improve operations and provide short and long term property tax savings, including but not limited to shared and regionalized services, enhanced tax and revenue collection efforts, and other activity which can be demonstrated to meet the above requirements.

Notwithstanding any law to the contrary, whenever funds appropriated as State aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2-8 and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

There is appropriated from the Property Tax Relief Fund an amount not to exceed \$25,000,000 for the Regional Efficiency Aid Program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000, not to exceed \$1,500,000, in the Extraordinary Aid (C.52:27D-118.36)(PTRF) account is appropriated and shall be available to fund or reimburse costs incurred by any local government unit to implement the Gov-Connect - Government to Government Network, as determined by the Director of the Division of Budget and Accounting.

Of the amount hereinabove for Regional Efficiency Development Incentive Grant Program (PTRF), \$75,000 shall be allocated for a feasibility study for the creation of a K-12 regional school district including the Boards of Education of Allentown, Millstone, Roosevelt and Upper Freehold.

55 Social Services Programs

DIRECT STATE SERVICES

05-8050 Community Resources	\$331,000
15-8051 Women's Programs	1,034,000
Total Direct State Services Appropriation, Social Services Programs ...	<u>\$1,365,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$844,000)
Materials and Supplies	(70,000)
Services Other Than Personal	(145,000)
Maintenance and Fixed Charges	(6,000)
Special Purpose:	
15 Address Confidentiality Program	(93,000)
15 Expenses of the New Jersey Commission on Women	(7,000)
15 Office on the Prevention of Violence Against Women	(200,000)

Receipts from divorce filing fees pursuant to P.L.1993, c.188 are appropriated.

There is appropriated from the Petroleum Overcharge Reimbursement Fund such amount as may be required to provide the State 25% cost share for the Low-Income Weatherization Assistance Program, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

05-8050 Community Resources	¹ [\$24,707,000]	\$22,326,000 ¹
15-8051 Women's Programs		4,707,000
Total Grants-in-Aid Appropriation, Social Services Programs		¹ [\$29,414,000] <u>\$27,033,000 ¹</u>

Grants-in-Aid:

05 Center for Hispanic Policy, Research and Development	(2,625,000)
05 Recreation for the Handicapped	(650,000)
05 Special Olympics	(450,000)
05 Trenton Urban Gardening Program	(50,000)
05 Camden Urban Gardening Project	(50,000)
05 Battleship New Jersey	(250,000)
05 Senior Citizens Activity Network - New Jersey Senior Olympics	(75,000)
05 Faith-Based Community Development Initiative	(5,000,000)
05 Grant to ASPIRA	(100,000)
05 Roseland Volunteer Fire Department - Equipment	(12,000)
05 Verona Volunteer Fire Department - Equipment .	(100,000)
05 Homeless Solutions, Morristown	(90,000)
05 Laurence Harbor Senior Center - Renovations	(170,000)
05 High Park Gardens, Newark	(20,000)
¹ [05 First Class Championship Development Center, Newark	(25,000)] ¹
05 Contact We Care, Inc.	(50,000)
05 Aljira, a Center for Contemporary Art, Newark ..	(10,000)
05 Committee to Save Our Soldier, River Edge - Restoration of Statue	(15,000)
05 Metuchen-Edison YMCA and the Jewish Community Center of Middlesex County - Community Center	(350,000)

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05	Morasha / Heritage, Lakewood	(100,000)
05	Lakewood Fire Commissioners, District No. 1 ...	(50,000)
05	North Ward Center, Inc., Newark	(75,000)
05	Newark Do Something Fund	(100,000)
05	Puerto Rican Congress, Inc., Lakewood	(50,000)
05	Old Bridge Township - Recreational Equipment	(35,000)
05	International Youth Organization, Newark	(25,000)
05	River Edge Cultural Center - Exhibit and Concerts	(4,000)
05	Cherry Hill Fire Department - Geographic Information System	(80,000)
05	Mercer County Italian-American Festival	(5,000)
05	Monmouth Housing Alliance - Housing Renovation Projects, Red Bank	(75,000)
05	PeopleCare Center, Bridgewater	(99,000)
05	New Jersey SEEDS (Scholars, Educators, Excellence, Dedication, and Success)	(100,000)
05	Bloomfield Animal Shelter	(10,000)
05	Women In Support of the Million Man March, Inc.	(25,000)
05	Morris Area Girl Scout Council - Recreation Facility	(250,000)
05	Lakewood Economic Action Program, Inc. - Head Start Facility	(50,000)
05	Food Bank of South Jersey - Facilities Relocation	(125,000)
05	Laurence Harbor Little League	(100,000)
05	Hopewell Valley Recreation Project	(200,000)
05	Historic Cold Spring Village - Virtual Reality Photography	(15,000)
05	Stony Brook Millstone Watershed Association - Educational Programs	(25,000)
05	Red Bank Branch of the Community YMCA - Recreation Improvements	(75,000)
05	Union County Alliance	(125,000)
05	Paulinskill Lake Project, Branchville and Frankford	¹ [(1,000,000)]
05	Howell Township Southern Little League	(75,000)
05	Teen Pride Inc., Morristown	(200,000)
05	New Jersey State and County Teen Arts Program	(90,000)
05	Demarest Athletic Association - Field House at Wakelee Field	(75,000)
05	Toms River Little League	(500,000)
05	Literacy Volunteers of America - New Jersey	(100,000)
05	Statewide Kindness Awareness Campaign	(25,000)
05	Literacy Volunteers of America, Mercer County .	(60,000)
05	Dover Childcare Center Inc. - Renovations	(100,000)
05	Monmouth Council of Girl Scouts, Inc - Brindle Lake Study	(25,000)
05	Main Street Center for the Performing Arts, Blackwood	(50,000)
¹ [05	Netcong-Port Morris Site Committee - Master Plan	(250,000)] ¹
05	Samaritan Homeless Interim Program Inc.	(50,000)
05	Delaware Schooner Project	(150,000)
05	Newark Symphony Hall	(250,000)

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05	Metropolitan Resurrection Community Center, Newark	(40,000)
05	Dumont Volunteer Fire Department Ladder Co. 2	(100,000)
05	Leisure Village Association, Lakewood - Emergency Generator	(100,000)
05	New Egypt First Aid and Emergency Squad, Inc.	(11,000)
¹ [05	Cheesequake Village Association, Lake Logan Dam	(150,000)] ¹
05	East Side Community Center, Newark	(10,000)
05	Lake Musconetcong Regional Planning Board - Weed Harvester	(190,000)
05	Indian Mills Volunteer Fire Company - Facility Improvements	(200,000)
05	Caregivers of Lakewood, Inc.	(60,000)
05	Madison Park Fire Company, Old Bridge	(15,000)
05	The Roebling Rescue Squad, Inc. - Equipment ...	(30,000)
05	Lakewood First Aid & Emergency Inc.	(63,000)
05	Northwest New Jersey Community Action Program - Building Renovation	(100,000)
05	Lakewood Community Mediation Center	(25,000)
05	Kenilworth Volunteer Fire Department - Renovations	(200,000)
05	Livingston Board of Education - Hillside School Playground	(25,000)
05	Society Hill Block Watchers Group, Newark	(25,000)
05	Lincoln Park Cultural Arts District	(5,000)
05	Hoboken Veterans Organization - Monument Renovation	(75,000)
05	Sisters of Mercy, Asbury Park - Mercy Center ...	(102,000)
05	Wayne Fire Department Company No. 5 - Facility Repairs	(75,000)
05	Neptune Township Little League	(10,000)
05	YMCA of Eastern Union County - Capital Project	(100,000)
05	Wayne Community Volunteer Fire Company No. 1	(55,000)
05	Skylands Botanical Garden, Ringwood - Carriage House Renovation	(200,000)
05	Police Athletic League Program, Wayne	(43,000)
05	Bayshore Senior Center	(50,000)
05	New Jersey Crime Victims' Law Center, Sparta	¹ [(100,000)] (25,000) ¹
05	Vietnamese-American Cultural and Educational Center	(35,000)
05	Our Gang Players, Inc., Beach Haven	(50,000)
05	Willow Tree Teen Institute, Inc. - Effectiveness Study	(50,000)
¹ [05	Sussex County Weather Network, LLC	(90,000)] ¹
05	Samaritan Inn, Franklin - Emergency Transitional Housing	(30,000)
05	Wantage Township First Aid Squad - Emergency Equipment	(62,000)
05	Stillwater Emergency Rescue Squad	(100,000)
05	West Side Community Center, Inc., Asbury Park	(25,000)
05	Shark River Hills First Aid Squad, Neptune	(25,000)

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05	Neptune Soccer Association - Field Improvements	(20,000)
05	Monmouth Housing Alliance / W.E.B. DuBois Development Corporation - Long Branch Revitalization Project	(75,000)
05	Monmouth Housing Alliance - Asbury Park Revitalization Project	(75,000)
05	Bayonne Jewish Community Center - Summer Day Camp Program	(20,000)
¹ [05	The Library of the Chathams - Expansion	(75,000)] ¹
05	Project Freedom	(15,000)
05	Berkeley Township Soccer Association - Facilities Improvements	(50,000)
05	Hunterdon Intermunicipal Community Resource Center Planning and Design Study	(130,000)
05	Mount Holly Gardens Community Center	(25,000)
05	Riverside Emergency Squad - Equipment Acquisition	(25,000)
05	Powhatan Renape Nation - Rankokus Indian Reservation Youth Programs	(25,000)
05	Servicios Latinos de Burlington County	(25,000)
05	Beverly - Edgewater Park Emergency Squad - Ambulance	(50,000)
05	Afri-Male Institute, Burlington - Facility Conversion	(25,000)
05	Mount Holly 2000, Inc.	(30,000)
05	Family Service, Mount Holly - Computers	(50,000)
05	Burlington County Lyceum of History and Natural Sciences - Expansion Study	(35,000)
05	Somerset County Cultural Diversity Coalition	(70,000)
¹ [05	Second Reformed Church, Little Falls - Facilities Improvement	(36,000)] ¹
05	Lambertville Education Foundation - Recreational Facility	(3,000)
05	Long Branch School District / Greater Long Branch NAACP - Community Diversity Program	(25,000)
05	Barnagat Bay Decoy & Baymen's Museum, Inc. - Tuckerton Seaport	(50,000)
05	United Churches for Community Empowerment, Inc. - Project Homework, Camden	(39,000)
05	West Ward Cultural Center, Inc., Newark	(75,000)
05	Retired and Senior Volunteer Program of Middlesex County	(8,000)
05	Bergen County Fire Police Association - Expanded Training	(5,000)
05	Concerned Parents for Head Start, Paterson - Facility Development	(100,000)
05	CUMAC-Echo, Inc., Paterson - Elevator Lift for Food Pantry Depot	(28,000)
05	Hoboken Volunteer Ambulance Corps - Radio Repeater System	(50,000)
05	American Red Cross, Hudson County Chapter ...	(50,000)
05	Cohanzick Zoo, Bridgeton - Expansion	(50,000)
05	Appel Farm Arts and Music Center - Summer Arts Program	(350,000)
05	Endeavor Emergency Squad, Inc., Burlington - Ambulance Replacement	(72,000)

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05	Urban League of Hudson County	(30,000)
05	Hispanic Affairs and Resource Center of Monmouth County, Asbury Park	(15,000)
05	Millville Thunderbolt Club	(75,000)
05	Monmouth County Business Incubator, Inc., Asbury Park	(40,000)
05	Jewish Family Service of Atlantic and Cape May Counties	(25,000)
05	Bayonne Economic Opportunity Foundation - Community Action Program	(25,000)
05	Allen Community Life Center, Atlantic City	(100,000)
05	Salvation Army, Atlantic City	(100,000)
05	Saint Joseph's Home Transitional Housing Program, Jersey City - The Nurturing Place	(50,000)
05	Lyndhurst Volunteer Fire Department - Vehicle Rehabilitation	(50,000)
05	Windmill Alliance, Inc., Bayonne - Facilities Improvements	(30,000)
05	Passaic River Coalition - Lyndhurst Greenway Corridor Park Development Project	(50,000)
05	The Dover Township Municipal Alliance - Youth at Risk	(35,000)
05	Big Brothers / Big Sisters of Ocean County - Mentoring Programs	(50,000)
05	Moonachie First Aid and Rescue Squad, Inc. - Ambulance	(130,000)
05	Catholic Charities, Trenton Diocese - Emergency Services	(300,000)
05	Catholic Charities, Trenton Diocese - BRIDGE ..	(45,000)
05	Invention Factory Science Center, Trenton	(250,000)
05	Accountants for the Public Interest	(30,000)
05	Special Olympics New Jersey Sports Research and Training Center	(500,000)
05	Hamilton Senior Citizen Center, Mercer County .	(400,000)
05	Isles - Regional Development Initiative, Mercer County	(75,000)
05	New Jersey Intergenerational Orchestra, Cranford	(5,000)
05	Heart of Joseph Ministries	(5,000)
05	Hudson Repertory Dance Theatre School - Dance Camp	(25,000)
05	Manasquan Reservoir Environmental Center	(75,000)
05	Frederick Dempsey Post #266, American Legion, Neptune - Handicapped Accessibility	(20,000)
05	Family and Childrens' Service, Oakhurst - Passenger Van	(30,000)
05	Conquer Hunger and Needy Together, Inc. (CHANT), Neptune	(10,000)
05	Boys and Girls Club of Monmouth County	(50,000)
05	Asbury Park Consortium	(25,000)
05	Ramtown First Aid Squad, Howell - Equipment .	(25,000)
05	Children's Cultural Center of Red Bank	(135,000)
05	Senior Citizen's Activities Network (SCAN), Eatontown	(50,000)
¹ [05	Greater Ocean City Chamber of Commerce - Relocation of Information Center	(275,000)] ¹

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05	The Community YMCA, Red Bank - Skate Board Park	(60,000)
05	Monmouth County Alliance Steering Subcommittee - Drug Prevention Program	(45,000)
05	Aberdeen Board of Fire Commissioners District No. 2 - Equipment and Vehicle	(80,000)
05	Lakewood Jewish Community Services - Community Center	(300,000)
05	Project SCHOLAR, Asbury Park	(11,000)
05	Ocean Grove Historic Preservation Society - Neptune Performing Arts Center Restoration ...	(50,000)
05	Southern Monmouth Area Regional Technical Search and Rescue	(10,000)
05	Monmouth County Chapter, U.S. Lifesaving Association - National Competition Team	(10,000)
05	Hazlet Soccer Association - Field Improvements	(180,000)
¹ [05	Crosswicks Library - Facility Renovation	(25,000)] ¹
05	South Bound Brook Food Pantry, Reformed Church	(39,000)
05	Interfaith Neighbors, Inc., Asbury Park	(50,000)
05	P.A.C.O., Jersey City	(100,000)
05	Bergen-Lafayette Little League	(25,000)
05	Greenville-Westside Little League	(25,000)
05	Passaic County Multidisciplinary Teen-Child Advocacy Center	(20,000)
¹ [05	Chad School Foundation	(150,000)] ¹
05	One Ease-ELink	(40,000)
05	Hogar Infantil	(40,000)
05	Hispanic Multi-Purpose Service	(25,000)
05	Haledon Emergency Ambulance Association, Inc. - Renovate Prospect Park Facility	(10,000)
05	Paterson Inter-Faith Community Organization ...	(10,000)
¹ [05	Haledon Public Library - Expansion	(10,000)] ¹
05	Passage Theater Company - Expand After-School Training	(10,000)
05	Morgan Volunteer First Aid Squad, Sayreville - Crash Truck	(60,000)
05	Volunteer Fire Department, South Amboy - Bunker Pants and Scott Airpacks	(60,000)
05	Police Athletic League, Gloucester City	(100,000)
05	Asbury Park Job Training Center	(250,000)
¹ [05	Special Olympics New Jersey Sports Research and Training Center	(500,000)] ¹
15	Women for Women, Union County	(30,000)
15	Haven Supportive Independent Living, Atlantic County	(17,000)
15	Providence House-Ocean - Domestic Violence Services	(150,000)
15	Jubilee House, Burlington - Building Expansion and Computers	(20,000)
15	Jewish Family and Vocational Service of Middlesex County	(50,000)
15	Women's Crisis Services, Flemington	(50,000)
15	Monmouth County Women's Hotline	(50,000)
15	Red Bank Woman's Club - Restoration Project ..	(25,000)

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15	Passaic County Women's Center	(20,000)
15	New Jersey Association of Women Business Owners, Resources for Women in Business	(150,000)
15	Grants to Hispanic Women's Resource Centers	(400,000)
15	Women's Referral Central	(25,000)
15	Rape Prevention	(1,000,000)
15	Job Training Center for Urban Women Act	(315,000)
15	Grants to Women's Shelters	(25,000)
15	Displaced Homemakers Network of New Jersey ...	(135,000)
15	Grants to Displaced Homemaker Centers	(1,405,000)
15	Passaic County Women in Transition	(90,000)
15	Women's Micro-Business Pilot Program	(750,000)

The unexpended balance as of June 30, 2000 in the Faith-Based Community Development Initiative account is appropriated.

70 Government Direction, Management and Control
72 Governmental Review and Oversight

DIRECT STATE SERVICES

39-8450	Office of State Planning	\$1,990,000
	Total Direct State Services Appropriation, Governmental Review and Oversight	\$1,990,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$1,414,000)
Materials and Supplies	(85,000)
Services Other Than Personal	(300,000)
Maintenance and Fixed Charges	(6,000)

Special Purpose:

39	Brownfields Site Inventory and Redevelopment Task Force	(125,000)
	Additions, Improvements and Equipment	(60,000)

The Office of State Planning is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of State Planning.

The unexpended balances as of June 30, 2000 in the Brownfields Site Inventory and Redevelopment Task Force Account is appropriated for the same purposes.

GRANTS-IN-AID

39-8450	Office of State Planning	\$300,000
	Total Grants-In-Aid Appropriation, Governmental Review and Oversight	\$300,000

Grants-In-Aid:

39	Highlands Regional Planning Grants	(\$300,000)
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76 Management and Administration

DIRECT STATE SERVICES

99-8070 Administration and Support Services	\$3,282,000
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Total Direct State Services Appropriation, Management and Administrative Services	\$3,282,000
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Direct State Services:

<i>Personal Services:</i>	
Salaries and Wages	(\$2,054,000)
Materials and Supplies	(10,000)
Services Other Than Personal	(356,000)
Maintenance and Fixed Charges	(26,000)
<i>Special Purpose:</i>	
99 Affirmative Action and Equal Employment Opportunity	(60,000)
Additions, Improvements and Equipment	(776,000)

GRANTS-IN-AID

99-8070 Administration and Support Services	\$5,000,000
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Total Grants-in-Aid Appropriation, Management and Administrative Services	\$5,000,000
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Grants:

99 Planning Assistance for Counties and Other Local Agencies	(\$3,000,000)
99 Cyberdistricts	(2,000,000)

Department of Community Affairs, Total State Appropriation.....	¹ [\$1,034,981,000]	<u><u>\$1,025,065,000</u></u> ¹
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<i>Summary of Department of Community Affairs Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$33,032,000
Grants-in-Aid	113,934,000
State Aid	878,099,000
<i>Appropriation by Fund:</i>	
General Fund	\$202,305,000
Property Tax Relief Fund	822,760,000

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

7025 System-Wide Program Support

DIRECT STATE SERVICES

07-7025 Institutional Control and Supervision	\$11,175,000
13-7025 Institutional Program Support	57,121,000
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Total Direct State Services Appropriation, System-Wide Program Support	\$68,296,000
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Direct State Services:

Personal Services:

Salaries and Wages	(\$18,032,000)
Materials and Supplies	(7,000)
Services Other Than Personal	(742,000)

Special Purpose:

07 Central Office Transportation Unit	(273,000)
07 Special Operations Group	(75,000)
07 Staff Training Enhancement	(2,000,000)
13 Law Enforcement Consent Decree Compliance	(852,000)
13 Integrated Information Systems Development .	(7,441,000)
13 Augment Medical Care At Institutions	(560,000)
13 Inmate Work Details Program	(1,690,000)
13 Return of Escapees and Absconders	(223,000)
13 Mutual Agreement Program	(4,258,000)
13 Recruit Screening Program	(180,000)
13 Radio Maintenance	(177,000)
13 Drug Courts	(800,000)
13 Drug Court Treatment Programs	(4,125,000)
13 Safety Vests	(148,000)
13 Civilly Committed Sexual Offender Facility	(3,000,000)
13 Maintenance of McCorkle Facility/Sea Girt Facilities	(709,000)
13 DOC/DOT Work Details	(500,000)
13 Video Teleconferencing	(300,000)
13 Additional Mental Health Treatment Services ..	(17,760,000)
13 Education Program Realignment	(1,260,000)
13 Expand Custody Recruit Training	(2,140,000)
13 State Match -- Women's Assessment Center	(489,000)
13 State Match -- Edward Byrne Drug Treatment Grant	(53,000)
13 Drug Testing -- Assumption of Federal Funding	(261,000)
Additions, Improvements and Equipment	(241,000)

The unexpended balance as of June 30, 2000 in the Integrated Information Systems Development account is appropriated to provide funding for the cost of replacing the Department of Corrections S/36 Correctional Management Information System subject to the approval of the Director of the Division of Budget and Accounting, the expenditures of which shall

directly improve the department’s ability to collect fines, restitutions, penalties, surcharges or other debts owed by inmates.

The appropriation hereinabove for Drug Courts shall be transferred to the appropriate agencies in the amounts necessary to implement this initiative, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the Drug Courts account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the Civilly Committed Sexual Offender Facility account is appropriated for the same purpose.

In addition to the amount appropriated hereinabove for the Civilly Committed Sexual Offender Facility, the Commissioner of Corrections may transfer up to \$4,938,000 from the Kearny Unit account in the Adult Diagnostic and Treatment Center, Avenel budget, subject to the approval of the Director of the Division of Budget and Accounting.

Of the sums appropriated hereinabove for Video Conferencing, an amount shall be transferred to the Judiciary and the Office of the Public Defender for telephone line charges, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the sums appropriated hereinabove for Video Conferencing, the Commissioner of the Department of Corrections, with the approval of the Director of the Division of Budget and Accounting, shall transfer or credit to this account, an amount up to \$200,000 from other appropriations in the department to reflect savings in central transportation operations due to the use of video conferencing equipment.

In addition to the sums appropriated above, funds may be transferred from the Victims of Crime Compensation Board to the Department of Corrections for the department's new computer system, which will facilitate the collection of monies owed by inmates, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

13-7025 Institutional Program Support	\$165,040,000
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Total Grants-in-Aid Appropriation, System-Wide Program Support	\$165,040,000
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Grants-in-Aid:

13 Purchase of Service for Inmates Incarcerated In County Penal Facilities	(\$94,129,000)
13 Purchase of Service for Inmates Incarcerated In Out-of State Facilities	(100,000)
13 Purchase of Community Services	(62,501,000)
13 Life Skills Academy	(1,650,000)
13 Halfway Back Program	(6,660,000)

A portion of the total amount appropriated in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is available for operational costs of additional State facilities for inmate housing which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.

Notwithstanding any other law to the contrary, the amount hereinabove appropriated for Purchase of Community Services is funded from the Drug Enforcement and Demand Reduction Fund in an amount not to exceed \$1,900,000, subject to the approval of the Director of the Division of Budget and Accounting.

7040 New Jersey State Prison

DIRECT STATE SERVICES

07-7040 Institutional Control and Supervision	\$40,744,000
08-7040 Institutional Care and Treatment	12,692,000
99-7040 Administration and Support Services	6,442,000
Total Direct State Services Appropriation, New Jersey State Prison	\$59,878,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$46,008,000)
Food in Lieu of Cash	(198,000)
Materials and Supplies	(5,700,000)
Services Other Than Personal	(6,756,000)
Maintenance and Fixed Charges	(1,055,000)
Additions, Improvements and Equipment	(161,000)

In addition to the sums appropriated hereinabove for Materials and Supplies for Administration and Support Services, the Commissioner of Corrections, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to these accounts, an amount up to \$544,000 from other appropriations to reflect savings from electric deregulation.

7045 Vroom Central Reception and Assignment Facility

DIRECT STATE SERVICES

07-7045 Institutional Control and Supervision	\$18,469,000
08-7045 Institutional Care and Treatment	11,977,000
99-7045 Administration and Support Services	2,830,000
Total Direct State Services Appropriation, Vroom Central Reception and Assignment Facility	\$33,276,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$23,372,000)
Food in Lieu of Cash	(116,000)
Materials and Supplies	(4,925,000)
Services Other Than Personal	(4,090,000)
Maintenance and Fixed Charges	(610,000)
Special Purpose:	
07 Other Special Purpose	(2,000)
Additions, Improvements and Equipment	(161,000)

7050 East Jersey State Prison

DIRECT STATE SERVICES

07-7050 Institutional Control and Supervision	\$40,841,000
08-7050 Institutional Care and Treatment	15,848,000
99-7050 Administration and Support Services	7,124,000
Total Direct State Services Appropriation, East Jersey State Prison	\$63,813,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$41,185,000)
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	Food in Lieu of Cash	(175,000)
	Materials and Supplies	(7,279,000)
	Services Other Than Personal	(9,062,000)
	Maintenance and Fixed Charges	(1,284,000)
	Special Purpose:	
07	Northern Regional Pre-Release Center	(4,665,000)
	Other Special Purpose	(2,000)
	Additions, Improvements and Equipment	(161,000)

7055 South Woods State Prison

DIRECT STATE SERVICES

07-7055	Institutional Control and Supervision	\$43,935,000
08-7055	Institutional Care and Treatment	24,444,000
99-7055	Administration and Support Services	11,038,000
	Total Direct State Services Appropriation, South Woods State Prison ..	<u>\$79,417,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$53,250,000)
	Food in Lieu of Cash	(275,000)
	Materials and Supplies	(11,597,000)
	Services Other Than Personal	(12,093,000)
	Maintenance and Fixed Charges	(1,686,000)
	Special Purpose:	
08	State Match -- Edward Byrne Drug	
	Treatment Grant	(355,000)
	Additions, Improvements and Equipment	(161,000)

7060 Bayside State Prison

DIRECT STATE SERVICES

07-7060	Institutional Control and Supervision	\$31,398,000
08-7060	Institutional Care and Treatment	15,205,000
99-7060	Administration and Support Services	5,750,000
	Total Direct State Services Appropriation, Bayside State Prison	<u>\$52,353,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$36,199,000)
	Food in Lieu of Cash	(163,000)
	Materials and Supplies	(6,089,000)
	Services Other Than Personal	(8,463,000)
	Maintenance and Fixed Charges	(1,277,000)
	Special Purpose:	
	Other Special Purpose	(1,000)
	Additions, Improvements and Equipment	(161,000)

7065 Southern State Correctional Facility

DIRECT STATE SERVICES

07-7065 Institutional Control and Supervision	\$27,454,000
08-7065 Institutional Care and Treatment	11,396,000
99-7065 Administration and Support Services	4,663,000
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Total Direct State Services Appropriation, Southern State Correctional Facility	\$43,513,000
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Direct State Services:

Personal Services:

Salaries and Wages	(\$31,101,000)
Food in Lieu of Cash	(140,000)
Materials and Supplies	(4,772,000)
Services Other Than Personal	(6,140,000)
Maintenance and Fixed Charges	(1,198,000)

Special Purpose:

Other Special Purpose	(1,000)
Additions, Improvements and Equipment	(161,000)

7070 Mid-State Correctional Facility

DIRECT STATE SERVICES

07-7070 Institutional Control and Supervision	\$11,130,000
08-7070 Institutional Care and Treatment	4,834,000
99-7070 Administration and Support Services	2,834,000
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Total Direct State Services Appropriation, Mid-State Correctional Facility	\$18,798,000
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Direct State Services:

Personal Services:

Salaries and Wages	(\$13,969,000)
Food in Lieu of Cash	(63,000)
Materials and Supplies	(1,829,000)
Services Other Than Personal	(2,365,000)
Maintenance and Fixed Charges	(411,000)
Additions, Improvements and Equipment	(161,000)

7075 Riverfront State Prison

DIRECT STATE SERVICES

07-7075 Institutional Control and Supervision	\$17,569,000
08-7075 Institutional Care and Treatment	9,341,000
99-7075 Administration and Support Services	3,924,000
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Total Direct State Services Appropriation, Riverfront State Prison	\$30,834,000
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Direct State Services:

Personal Services:

Salaries and Wages	(\$21,207,000)
Food in Lieu of Cash	(103,000)

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Materials and Supplies	(3,291,000)
Services Other Than Personal	(5,346,000)
Maintenance and Fixed Charges	(725,000)
Special Purpose:	
Other Special Purpose	(1,000)
Additions, Improvements and Equipment	(161,000)

7080 Edna Mahan Correctional Facility for Women

DIRECT STATE SERVICES

07-7080 Institutional Control and Supervision	\$17,993,000
08-7080 Institutional Care and Treatment	9,547,000
99-7080 Administration and Support Services	5,043,000
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Total Direct State Services Appropriation, Edna Mahan Correctional Facility for Women	\$32,583,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$22,653,000)
Food in Lieu of Cash	(124,000)
Materials and Supplies	(4,213,000)
Services Other Than Personal	(4,466,000)
Maintenance and Fixed Charges	(925,000)
Special Purpose:	
08 State Match -- Social Services Block Grant	(41,000)
Additions, Improvements and Equipment	(161,000)

7085 Northern State Prison

DIRECT STATE SERVICES

07-7085 Institutional Control and Supervision	\$41,134,000
08-7085 Institutional Care and Treatment	21,008,000
99-7085 Administration and Support Services	6,046,000
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Total Direct State Services Appropriation, Northern State Prison	\$68,188,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$46,081,000)
Food in Lieu of Cash	(192,000)
Materials and Supplies	(7,242,000)
Services Other Than Personal	(12,694,000)
Maintenance and Fixed Charges	(1,271,000)
Special Purpose:	
07 Gang Management Unit	(546,000)
Other Special Purpose	(1,000)
Additions, Improvements and Equipment	(161,000)

7090 Adult Diagnostic and Treatment Center, Avenel

DIRECT STATE SERVICES

07-7090 Institutional Control and Supervision	\$17,342,000
08-7090 Institutional Care and Treatment	7,493,000
99-7090 Administration and Support Services	2,652,000
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Total Direct State Services Appropriation, Adult Diagnostic and Treatment Center, Avenel	\$27,487,000
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Direct State Services:

Personal Services:	
Salaries and Wages	(\$14,946,000)
Food in Lieu of Cash	(75,000)
Materials and Supplies	(2,157,000)
Services Other Than Personal	(4,717,000)
Maintenance and Fixed Charges	(492,000)
Special Purpose:	
07 Kearny Unit	(4,938,000)
Other Special Purpose	(1,000)
Additions, Improvements and Equipment	(161,000)

7110 Garden State Youth Correctional Facility

DIRECT STATE SERVICES

07-7110 Institutional Control and Supervision	\$23,953,000
08-7110 Institutional Care and Treatment	14,435,000
99-7110 Administration and Support Services	3,475,000
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Total Direct State Services Appropriation, Garden State Youth Correctional Facility	\$41,863,000
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Direct State Services:

Personal Services:	
Salaries and Wages	(\$28,044,000)
Food in Lieu of Cash	(123,000)
Materials and Supplies	(4,474,000)
Services Other Than Personal	(8,068,000)
Maintenance and Fixed Charges	(691,000)
Special Purpose:	
08 State Match -- Residential Substance Abuse Treatment Grant	(301,000)
Other Special Purpose	(1,000)
Additions, Improvements and Equipment	(161,000)

7120 Albert C. Wagner Youth Correctional Facility

DIRECT STATE SERVICES

07-7120 Institutional Control and Supervision	\$27,550,000
08-7120 Institutional Care and Treatment	10,259,000
99-7120 Administration and Support Services	4,251,000
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Total Direct State Services Appropriation, Albert C. Wagner Youth
Correctional Facility \$42,060,000

Direct State Services:

Personal Services:

Salaries and Wages (\$27,554,000)
Food in Lieu of Cash (122,000)
Materials and Supplies (3,531,000)
Services Other Than Personal (5,562,000)
Maintenance and Fixed Charges (804,000)

Special Purpose:

07 Adult Offender Boot Camp (4,325,000)
Other Special Purpose (1,000)
Additions, Improvements and Equipment (161,000)

Receipts derived from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance as of June 30, 2000 are appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

99-7120 Administration and Support Services \$13,100,000

Total Capital Construction Appropriation, Albert C. Wagner Youth
Correctional Facility \$13,100,000

Capital Projects:

99 Sewage Treatment Plant Expansion (\$2,400,000)
99 Boot Camp Expansion (10,700,000)

7130 Mountainview Youth Correctional Facility

DIRECT STATE SERVICES

07-7130 Institutional Control and Supervision \$20,849,000
08-7130 Institutional Care and Treatment 7,965,000
99-7130 Administration and Support Services 4,707,000

Total Direct State Services Appropriation, Mountainview Youth
Correctional Facility \$33,521,000

Direct State Services:

Personal Services:

Salaries and Wages (\$24,310,000)
Food in Lieu of Cash (118,000)
Materials and Supplies (3,322,000)
Services Other Than Personal (4,597,000)
Maintenance and Fixed Charges (867,000)

Special Purpose:

99 Sewage Hauling and Disposal Costs (145,000)
Other Special Purpose (1,000)
Additions, Improvements and Equipment (161,000)

CAPITAL CONSTRUCTION

99-7130 Administration and Support Services	\$1,098,000
Total Capital Construction Appropriation, Mountainview Youth Correctional Facility	<u>\$1,098,000</u>

Capital Projects:

99 Replace Steam Line, Condensate Lines and Traps	(\$665,000)
99 Electrical Service Update	(433,000)

10 Public Safety and Criminal Justice
17 Parole
7010 Office of Parole

DIRECT STATE SERVICES

03-7010 Parole	\$40,538,000
Total Direct State Services Appropriation, Office of Parole	<u>\$40,538,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$22,361,000)
Materials and Supplies	(208,000)
Services Other Than Personal	(375,000)
Maintenance and Fixed Charges	(530,000)
Special Purpose:	
03 Payments to Inmates Discharged from Facilities	(100,000)
03 Parolee Electronic Monitoring Program	(4,297,000)
03 Intensive Supervision/Surveillance Program ...	(5,130,000)
03 High Impact Diversion Program	(4,228,000)
03 Parolee Drug Treatment	(2,639,000)
03 State Match -- Truth in Sentencing Grant	(509,000)
Additions, Improvements and Equipment	(161,000)

7280 State Parole Board

DIRECT STATE SERVICES

05-7280 State Parole Board	\$10,155,000
Total Direct State Services Appropriation, State Parole Board	<u>\$10,155,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$8,786,000)
Materials and Supplies	(175,000)
Services Other Than Personal	(370,000)
Maintenance and Fixed Charges	(125,000)
Special Purpose:	
05 Eligibility Determinations and Monitoring	(454,000)
Additions, Improvements and Equipment	(245,000)

10 Public Safety and Criminal Justice
19 Central Planning, Direction and Management

DIRECT STATE SERVICES

99-7000 Administration and Support Services	\$18,944,000
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Total Direct State Services Appropriation, Central Planning, Direction and Management	\$18,944,000
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Direct State Services:

<i>Personal Services:</i>	
Salaries and Wages	(\$15,251,000)
Materials and Supplies	(483,000)
Services Other Than Personal	(1,763,000)
Maintenance and Fixed Charges	(1,030,000)
<i>Special Purpose:</i>	
99 Affirmative Action and Equal Employment Opportunity	(225,000)
Additions, Improvements and Equipment	(192,000)

CAPITAL CONSTRUCTION

99-7000 Administration and Support Services	\$18,503,000
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Total Capital Construction Appropriation, Central Planning, Direction and Management	\$18,503,000
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Capital Projects:

99 New 350-Bed Dormitory Unit	(\$2,303,000)
99 Maple Hall Renovations, Ancora	(3,000,000)
99 Perimeter Security Enhancements, Various Facilities	(5,200,000)
99 Critical Repairs	(6,000,000)
99 Roof Replacements/Repairs	(1,000,000)
99 Security Improvements	(1,000,000)

Department of Corrections, Total State Appropriation \$963,258,000

Balances on hand as of June 30, 2000 of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the use of such inmates. Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under P.L.1969, c.22 (C.30:4-91.4 et seq.).

Of the unexpended balances in the Permanent Secure Housing Construction account, \$6,700,000 is transferred as follows: \$1,400,000 to Southern State Correctional Facility for the 352 Bed Minimum Unit, \$850,000 for Wastewater Treatment Plant Upgrade at Bayside, \$900,000 for Maple Hall Renovations at Ancora and \$3,500,000 for Juvenile Justice Commission Community Programs Fire Safety Projects.

<i>Summary of Department of Corrections Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$765,517,000
Grants-In-Aid	165,040,000
Capital Construction	32,701,000
<i>Appropriation by Fund:</i>	
General Fund	\$963,258,000

34 DEPARTMENT OF EDUCATION

31 Educational, Cultural and Intellectual Development
31 Direct Educational Services and Assistance

DIRECT STATE SERVICES

04-5062 Adult and Continuing Education	\$367,000
05-5064 Bilingual Education and Equity Issues	357,000
07-5065 Special Education	171,000
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Total Direct State Services Appropriation, Direct Educational Services and Assistance	\$895,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$543,000)
Materials and Supplies	(21,000)
Services Other Than Personal	(69,000)
Maintenance and Fixed Charges	(1,000)

Special Purpose:

General Education Development -- GED	(261,000)
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STATE AID

01-5120 General Formula Aid	\$4,103,599,000
<i>(From General Fund \$40,891,000)</i>	
<i>(From Property Tax Relief Fund 4,062,708,000)</i>	
02-5120 Nonpublic School Aid	94,068,000
03-5064 Miscellaneous Grants-in-Aid	¹ [107,439,000] 106,339,000 ¹
<i>(From General Fund ¹[80,611,000] 79,511,000 ¹)</i>	
<i>(From Property Tax Relief Fund 26,828,000)</i>	
04-5062 Adult and Continuing Education	2,448,000
05-5064 Bilingual Education and Equity Issues	59,250,000
<i>(From Property Tax Relief Fund 59,250,000)</i>	
06-5064 Programs for Disadvantaged Youths	192,865,000
<i>(From Property Tax Relief Fund 192,865,000)</i>	
07-5065 Special Education	770,350,000
<i>(From Property Tax Relief Fund 770,350,000)</i>	
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Total State Aid Appropriation, Direct Educational Services and Assistance	¹ [\$5,330,019,000] \$5,328,919,000 ¹

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(Total From General Fund ¹[\$218,018,000] \$216,918,000 ¹)
 (Total From Property Tax Relief Fund 5,112,001,000)

State Aid:

01	Core Curriculum Standards Aid	(\$30,883,000)
01	Core Curriculum Standards Aid (PTRF)	(2,912,017,000)
01	<u>Abbott</u> v. <u>Burke</u> Parity Remedy (PTRF)	(322,543,000)
01	Supplemental Core Curriculum Standards Aid (PTRF)	(209,621,000)
01	Early Childhood Aid (PTRF)	(313,226,000)
01	Rewards and Recognition	(10,008,000)
01	Instructional Supplement (PTRF)	(17,552,000)
01	Stabilization Aid (PTRF)	(135,705,000)
01	County Special Services Tuition Stabilization (PTRF)	(500,000)
01	Large Efficient District Aid (PTRF)	(4,500,000)
01	Aid for Districts with High Senior Citizen Populations (PTRF)	(921,000)
01	Stabilization Aid II (PTRF)	(5,070,000)
01	Additional <u>Abbott</u> v. <u>Burke</u> State Aid (PTRF)	(156,969,000)
01	Regionalization Incentive Aid (PTRF)	(17,612,000)
01	Aid for Enrollment Adjustments (PTRF)	(34,558,000)
02	Nonpublic Textbook Aid	(11,036,000)
02	Nonpublic Handicapped Aid	(26,433,000)
02	Nonpublic Auxiliary Services Aid	(32,047,000)
02	Nonpublic Auxiliary/Handicapped Transportation Aid	(3,431,000)
02	Nonpublic Nursing Services Aid	(13,121,000)
02	Nonpublic Technology Initiative	(8,000,000)
02	Emergency Fund	(100,000)
02	Payments for Institutionalized Children -- Unknown District of Residence	(13,778,000)
03	Distance Learning Network Aid	(56,820,000)
03	Character Education	(4,750,000)
	¹ [03 Clifton Board of Education - Pilot Program	(372,000)] ¹
03	New Jersey Learning Through Listening Program	(300,000)
03	Point Pleasant Borough School District - Audio Equipment	(118,000)
	¹ [03 Lyndhurst School District - Special Education	(38,000)] ¹
03	Rutherford School District - High School Capital Improvements	(200,000)
03	Wallington Public Schools - Language Immersion	(75,000)
03	A+ for Kids - Institute for Science, Mathematics and Technology	(150,000)

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03	Bordentown Community Education/ Recreation - Project ARTTS	(30,000)
03	Newfield School District -- Emergency Roof Replacement	(90,000)
¹ [03	Belvidere School District - Aid Error Rectification	(300,000)] ¹
03	Denville School District	(200,000)
03	¹ [Middlesex County -] ¹ Safe Schools and Communities Violence Prevention and Response Pilot Plan	(150,000)
¹ [03	El Al Huda School -- After-School and Scholarship Program	(15,000)] ¹
¹ [03	Englewood Schools -- Dwight Morrow High School Magnet Program	(275,000)] ¹
03	Educational Information and Resource Center ¹ [(500,000)]	(400,000) ¹
03	Middle Township High School -- Science Lab Renovation	(150,000)
03	Montclair Board of Education -- Minority Student Achievement Network	(200,000)
03	Teacher Quality Mentoring	(2,000,000)
03	Adult and Postsecondary Education Grants (PTRF)	(26,654,000)
03	Distance Learning Network Grants -- County Special Services School Districts (PTRF)	(120,000)
04	Evening School for the Foreign Born	(211,000)
04	High School Equivalency	(1,213,000)
04	Adult Literacy	(1,024,000)
05	Bilingual Education Aid (PTRF)	(59,250,000)
06	Demonstrably Effective Program Aid (PTRF)	(192,906,000)
07	Special Education Aid (PTRF)	(760,350,000)
07	Extraordinary Special Education Costs Aid (PTRF)	(10,000,000)

Less:

Stabilization Growth Limitation (PTRF)	68,073,000
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Of the amount hereinabove for Core Curriculum Standards Aid, an amount equal to the total earnings of investments of the School Fund in excess of the amount allocated for School Construction and Renovation shall first be charged to such fund.

Notwithstanding the provisions of section 29 of P.L.1996, c.138 (C.18A:7F-29), the amount appropriated hereinabove for Rewards and Recognition shall be made available to qualifying schools based upon a per pupil amount for the projected number of pupils enrolled in qualifying schools for the budget year in the grade levels eligible to take the most recent grade eight proficiency assessment test and the high school proficiency test. The Commissioner of Education shall make such adjustments as are necessary when comparing the grade eight proficiency assessment test results for a school to the early warning test results for a school in order to provide districts rewards for attaining absolute success and significant progress towards high student academic achievement.

Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8) for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts shall be: \$1,135.24 for an initial evaluation or reevaluation for examination and classification; \$340.39 for an annual review for examination and classification; and \$862.76 for speech correction.

Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2000-2001 school year for the purposes of computing nonpublic auxiliary services aid shall equal \$730.73.

Notwithstanding the provisions of section 8 of P.L.1991, c.226 (C.18A:40-30), the amount appropriated hereinabove for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 1999.

Nonpublic Technology Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of \$40 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.

Notwithstanding the provisions of any other law, the amount of State aid made available to the Department of Human Services pursuant to "The State Facilities Education Act of 1979," P.L.1979, c.207 (C.18A:7B-1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of these children in such private schools.

Notwithstanding any other law to the contrary, Special Education Aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided however, that for pupils under contract for service in a regional day school operated by or under contract with the Department of Human Services, tuition shall be withheld and paid to the Department of Human Services.

Of the amount hereinabove in the High School Equivalency and the Adult Literacy accounts, such sums as are necessary may be transferred to an applicant State department.

Notwithstanding any other provision of P.L.1996, c.138 (C.18A:7F-1 et seq.) the County Special Services School Districts' tuition losses provided for in subsection b. of section 3 of P.L.1971, c.271 (C.18A:46-31) as amended by section 77 of P.L.1996, c.138 shall be calculated by using the enrollment counts taken on October 15 in order to compare the budget to the pre-budget year.

The amount hereinabove for Teacher Quality Mentoring shall be paid to districts at the rates of \$1,750 for new alternative route teachers and \$1,350 for new traditional route teachers in the first year of program operation.

The amount hereinabove for the Character Education program shall be made available to school districts according to a formula to be administered by the Commissioner of Education which will assure that each district that elects to participate shall receive funding for at least one school. Of the amount appropriated hereinabove, up to \$100,000 may be used to fund the costs of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding section 11 of P.L.1996, c.138 (C.18A:7F-11), \$5,000,000 of the State's Core Curriculum Standards Aid contribution for the 2000-2001 school year shall be held in reserve pending the determination of income appeals filed pursuant to section 15 of P.L.1996, c.138 (C.18A:7F-15). In addition to the amount appropriated hereinabove for Core Curriculum Standards Aid, there is appropriated \$5,000,000 for such purpose. In determining income appeals the property value multiplier and income multipliers shall be the same as originally calculated.

The Commissioner of Education shall not authorize the disbursement of funds to any "Abbott district" until the commissioner is satisfied that all educational expenditures in the district will be spent effectively and efficiently in order to enable those students to achieve the Core Curriculum Content Standards. The commissioner shall be authorized to take any necessary

action to fulfill this responsibility. The commissioner may deduct from the State aid of any "Abbott district" the expenses required to manage, control and supervise the implementation of that State aid. In order to expeditiously fulfill the responsibilities of the commissioner under the Abbott order, determinations by the commissioner hereunder shall be considered to be final agency action and appeal of that action shall be directly to the Appellate Division of the Superior Court.

The unexpended balances as of June 30, 2000, in the Abbott v. Burke Parity Remedy account shall be held in escrow and the commissioner shall disburse the funds in such amounts as the commissioner deems necessary for the purpose of implementing whole school reform initiatives in the "Abbott districts."

Notwithstanding any other law to the contrary, State aid for each "Abbott district" whose per pupil regular education expenditure for 2000-2001 under P.L.1996, c.138 is below the estimated per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 2000-2001 shall be increased. The amount of increase shall be appropriated as Abbott v. Burke Parity Remedy Aid and shall be determined as follows: funds shall be allocated in the amount of the difference between each "Abbott district's" per pupil regular education expenditure for 2000-2001 and the actual per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1999-2000 indexed by the actual percentage increase in the per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1999-2000 over the per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1998-99. In calculating the per pupil regular education expenditure of each "Abbott district" for 2000-2001, regular education expenditure shall equal the sum of the general fund tax levy for 1998-1999, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P.L.1996, c.138 (C.18A:7F-10); enrollments shall initially be those resident enrollments for preschool through grade 12 contained on the Application for State School Aid for 2000-2001 indexed by the annual growth rates used to determine the estimated enrollments of October 2000 for calculation of Core Curriculum Standards Aid and T & E budgets for 2000-2001; enrollments shall be calculated at their full-time equivalent and reduced by preschool and one half of full-day kindergarten enrollments. State aid shall be adjusted upon receipt of resident enrollment for the "Abbott districts" as of October 13, 2000 as reflected on the Application for State School Aid for 2001-2002. State aid shall also be adjusted based on the actual per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 2000-2001. In calculating the actual per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 2000-2001, regular education expenditure shall equal the sum of the general fund tax levy for 2000-2001, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P.L.1996, c.138 (C.18A:7F-10); enrollments shall be the resident enrollment for preschool through grade twelve as of October 13, 2000 as reflected on the Application for State School Aid for 2001-2002; enrollments shall be calculated at their full-time equivalent and reduced by preschool and one half of full-day kindergarten enrollments in districts receiving Early Childhood Program Aid.

The expenditures associated with the amounts appropriated herein for Abbott v. Burke Parity Remedy Aid and Additional Abbott v. Burke State Aid shall not be included in the calculation of the actual cost per pupil for tuition purposes, pursuant to a sending/receiving agreement.

Notwithstanding any other law to the contrary, as a condition of receiving Abbott v. Burke Parity Remedy Aid, an "Abbott district" shall raise a general fund tax levy which shall be no less than the difference between the product of the actual per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1999-2000 indexed by the actual percentage increase in the per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1999-2000 over the per pupil average regular

education expenditure of districts in District Factor Groups "I" and "J" for 1998-99 multiplied by each "Abbott district's" estimated "resident enrollment" for October 13, 2000 less one half of kindergarten enrollments and the sum of Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, all forms of stabilization aid pursuant to section 10 of P.L.1996, c.138 (C.18A:7F-10) and Abbott v. Burke Parity Remedy Aid.

Notwithstanding any other provision of P.L.1996, c.138 (C.18A:7F-1 et seq.) the County Special Services School Districts' tuition losses provided for in subsection b. of section 3 of P.L.1971, c.271 (C.18A:46-31) as amended by section 77 of P.L.1996, c.138 shall be calculated by using the enrollment counts taken on October 15 in order to compare the budget to the pre-budget year.

Notwithstanding the provisions of subsection d. of section 10 of P.L.1996, c.138 (C.18A:7F-10), each school district which receives State aid pursuant to the provisions of that subsection shall be entitled to receive aid in the amount of \$1,250,000 per school district. For the purposes of calculating Stabilization Aid, aid received pursuant to the provisions of that subsection shall not be included in the amounts to be paid for the budget year.

Each district eligible for State aid pursuant to subsection d. of section 10 of P.L.1996, c.138 (C.18A:7F-10) shall be entitled to receive aid in the net amount calculated pursuant to the provisions of section 1 of P.L.1999, c.438 (C.18A:7F-32.1), or \$1,250,000 per school district, whichever is greater except that if the amount calculated pursuant to the provisions of section 1 of P.L.1999, c.438 is greater than \$1,250,000 the district shall also receive an additional amount of \$500,000 for the purposes of subsection d. of section 10 of P.L.1996, c.138 (C.18A:7F-10).

Notwithstanding any other law to the contrary, the amount of State aid made available to the Department of Human Services pursuant to "The State Facilities Education Act of 1979," P.L.1979, c.207 (C.18A:7B-1 et al.), to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.

Notwithstanding any other law to the contrary, Special Education Aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided however, that for pupils under contract for service in a regional day school operated by or under contract with the Department of Human Services, tuition shall be withheld and paid to the Department of Human Services.

The unexpended balances due to enrollment adjustments made pursuant to the fiscal year 2000 appropriations act, as of June 30, 2000 in the Abbott v. Burke Parity Remedy account is appropriated for the same purpose and with the same conditions as are applied to the fiscal year 2001 appropriation for this purpose.

Notwithstanding any other law to the contrary, "district income" for the purposes of section 14 of P.L.1996, c.138 (C.18A:7F-14) shall mean the aggregate of total income reported on NJ-1040 for 1997 and all public assistance including Temporary Assistance to Needy Families for 1997 of the residents of the taxing district or taxing districts.

Pursuant to subsection a. of section 5 of P.L.1996, c.138 (C.18A:7F-5), the net amount hereinabove appropriated for 1999-2000 enrollment adjustments in the Aid for Enrollment Adjustments and Debt Service account shall be determined by using the actual October 15, 1999 pupil counts to recalculate the State aid amounts payable to each district for the 1999-2000 school year, for each aid category impacted by enrollment under the provisions of the "Comprehensive Educational Improvement and Financing Act of 1996," other than Rewards and Recognition, and comparing the recalculated amounts to the amounts originally determined as payable to the district for the 1999-2000 school year for each aid category based upon the projected October 15, 1999 pupil counts. For the purposes of this recalculation, the State's Core Curriculum Standards Aid contribution for the 1999-2000 school year shall be determined by indexing the amount for the 1998-99 school year by the sum of 1.0, the CPI and the actual State average enrollment growth percentage between the

1999-2000 and 1998-99 school years and the Core Curriculum Standards Aid amount payable to each district shall be calculated using the October 15, 1999 pupil counts, the formulas and criteria contained in sections 12 through 15 of P.L.1996, c.138 (C.18A:7F-12 through 18A:7F-15) and based upon this indexed amount of Statewide available Core Curriculum Standards Aid. The adjustment for 50 percent of one standard deviation of the State average classification rate determined pursuant to subsection a. of section 19 of P.L.1996, c.138 (C.18A:7F-19) shall be rounded to one decimal place. The percentage concentration of low income pupils for each district or each individual school used for the purposes of recalculating Early Childhood Program Aid, Demonstrably Effective Program Aid and Instructional Supplement Aid shall remain the same as the percentage concentration originally determined for the 1999-2000 school year. The percentage concentration of low income pupils for individual schools in operation on October 15, 1999 that would otherwise qualify for Demonstrably Effective Program Aid that were not in operation on October 15, 1998 shall be redetermined based upon the actual October 15, 1999 pupil counts for the school.

Notwithstanding the provisions of section 19 of P.L.1996, c.138 (C.18A:7F-19), the amounts hereinabove in the Special Education Aid account payable to each school district, other than a county vocational school district, for Tier II special education categorical aid shall be calculated by reducing each district's pupil count for the perceptually impaired pupils in Tier II by three-fourths of the amount of the pupil count reduction required by this section for the 2000-2001 school year.

Notwithstanding the provisions of section 10 of P.L.1996, c.138 (C.18A:7F-10) to the contrary, the amounts hereinabove for the Stabilization Growth Limitation shall be calculated for all school districts, other than "Abbott districts" that received Abbott v. Burke Parity Remedy Aid in the 1999-2000 school year, having a total aid increase in excess of their stabilization aid growth limit.

Notwithstanding the provisions of section 10 of P.L.1996, c.138 (C.18A:7F-10), the amounts hereinabove for Stabilization Aid shall be calculated for all school districts based upon a 1999-2000 prebudget year total that includes Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Additional Supplemental Core Curriculum Standards Aid, all forms of Stabilization Aid received pursuant to section 10 of P.L.1996, c.138 (C.18A:7F-10), Stabilization Aid II, Stabilization Aid III, Distance Learning Network Aid, categorical aids for special education programs, bilingual education programs, county vocational programs, Early Childhood Program Aid, Demonstrably Effective Program Aid, Instructional Supplement Aid, transportation aid, aid for adult and post-secondary programs, and academic achievement rewards calculated pursuant to sections 15 through 22, 25, 28, and 29 of P.L.1996, c.138 (C.18A:7F-15 through 18A:7F-22), (C.18A:7F-25), (C.18A:7F-28), and (C.18A:7F-29). The 1999-2000 prebudget total for each school district for Stabilization Aid calculation purposes shall also be adjusted to reflect the amounts payable in the 1999-2000 school year in each aid category based upon the actual pupil counts for the prior school year.

Notwithstanding the provisions of section 10 of P.L.1996, c.138 (C.18A:7F-10), the amounts hereinabove for the Stabilization Growth Limitation shall be calculated for all school districts based upon a 1999-2000 prebudget year total that includes Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Additional Supplemental Core Curriculum Standards Aid, Stabilization Aid received pursuant to subsections b. and f. of section 10 of P.L.1996, c.138 (C.18A:7F-10), Stabilization Aid II, Stabilization Aid III, Distance Learning Network Aid, categorical aids for special education programs, bilingual education programs, county vocational programs, Early Childhood Program Aid, Demonstrably Effective Program Aid, Instructional Supplement Aid, transportation aid, aid for adult and post-secondary programs, and academic achievement rewards calculated pursuant to sections 15 through 22, 25, 28, and 29 of P.L.1996, c.138 (C.18A:7F-15 through 18A:7F-22), (C.18A:7F-25), (C.18A:7F-28), and (C.18A:7F-29).

Notwithstanding the provisions of subsection b. of section 10 of P.L.1996, c.138 (C.18A:7F-10), the amounts hereinabove for Stabilization Aid for all school districts shall be the greater of (a) the lesser of \$100,000 or an amount calculated for the district based upon the difference between 100% of the district's prebudget total and the sum of the district's aid payments for the 2000-2001 school year other than the aid provided pursuant to subsection d. of section 10 of P.L.1996, c.138 (C.18A:7F-10) and for School Building Aid or (b) the greater of an amount calculated for the district based upon either the difference between 98% of the district's prebudget total and the sum of the district's aid payments for the 2000-2001 school year other than the aid provided pursuant to subsection d. of section 10 of P.L.1996, c.138 (C.18A:7F-10) and for School Building Aid or the difference between 92% of the district's prebudget total for the 1997-98 school year and the sum of the district's aid payments for the 2000-2001 school year other than the aid provided pursuant to subsection d. of section 10 of P.L.1996, c.138 (C.18A:7F-10) and for School Building Aid.

Notwithstanding any other law to the contrary, districts that would have experienced an increase in their total stabilized aid entitlements pursuant to the provisions of P.L.1996, c.138 (C.18A:7F-1 et seq.) other than the entitlement for School Building Aid for the 2000-2001 school year without applying the budgetary language of the appropriations act for fiscal year 2001 as determined by the Commissioner of Education and that are experiencing a decrease in their total stabilized aid entitlements pursuant to the provisions of P.L.1996, c.138 (C.18A:7F-1 et seq.) other than the entitlement for School Building Aid by applying the budgetary language of the appropriations act for fiscal year 2001 other than the language in this paragraph and that also received in the 1999-2000 school year Additional Supplemental Core Curriculum Standards Aid or aid pursuant to the provisions of subsections c., e., f., and h. of section 10 of P.L.1996, c.138 (C.18A:F-10), shall receive Stabilization Aid II in an amount equal to the greater of the sum of the amount of Additional Supplemental Core Curriculum Standards Aid and the aid the district received pursuant to the provisions of subsections c., e., f., and h. of section 10 of P.L.1996, c.138 (C.18A:7F-10), in the 1999-2000 school year or the difference between the district's total stabilized aid entitlements pursuant to the provisions of P.L.1996, c.138 (C.18A:7F-1 et seq.) other than the entitlement for School Building Aid by applying the budgetary language of the appropriations act for fiscal year 2001 other than the language in this paragraph and the amount of aid that the district received in the 1999-2000 school year other than the entitlement for School Building Aid.

Notwithstanding the provisions of section 17 of P.L.1996, c.138 (C.18A:7F-17), the amounts hereinabove in the Supplemental Core Curriculum Standards Aid account for each school district shall be calculated by summing the amount initially calculated for the district in accordance with the requirements of this section and an amount calculated as follows if the calculated result is greater than zero: 1.) Determine the district's T & E tax rate by dividing the remainder determined by subtracting the amount of aid initially calculated in accordance with section 17 of P.L.1996, c.138 (C.18A:7F-17) from its local share calculated pursuant to section 14 of P.L.1996, c.138 (C.18A:7F-14) by its equalized valuation. For this purpose a district's local share shall be limited to the amount of its T & E budget. 2.) For districts in District Factor Groups "A" and "B", in District Factor Groups "CD", "DE", "FG", "GH" and in both District Factor Groups "I" and "J" having an equalized valuation per pupil and an income per pupil below the State average determine the difference between a tax rate of \$1.72 per \$100 of equalized valuation per pupil and the district's T & E tax rate per \$100 of equalized valuation. 3.) Multiply the difference obtained in step 2 by the district's equalized valuation. Aid pursuant to the provisions of subsection b. of section 5 of P.L.1996, c.138 (C.18A:7F-5) and subsections c., e., f. and h. of section 10 of P.L.1996, c.138 (C.18A:7F-10) is eliminated.

Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the district tuition amounts payable to a county special services school district operating an

extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the needs for the funds. The commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The Commissioner of Education shall transfer the payment for the portion of the tuition payable for which need has been demonstrated.

Corrections and adjustments made after January 24, 2000 to Core Curriculum Standards Aid and Debt Service Aid, resulting from legislation enacted after December 31, 1999 not expressly requiring the recalculation of the multipliers and county shares used for the calculation of Core Curriculum Standards Aid and Debt Service Aid, corrections of the October 15, 1999 pupil counts, district income, equalized valuation or any other discrepancy shall be calculated using the multipliers and county shares established on January 24, 2000 pursuant to subsection a. of section 14 of P.L.1996, c.138 (C.18A:7F-14) and the other language in this act when such corrections and adjustments are required to be made prior to the adjustment for the actual pupil counts.

Notwithstanding any other law to the contrary, the Commissioner of the Department of Education may waive the repayment of funds due to the department resulting from an audit of the Application of State School Aid for an Abbott district when considering an Abbott district's request for Additional Abbott v. Burke State Aid for the 2000-2001 school year.

Notwithstanding any other law to the contrary, districts with an increase in their Core Curriculum Standards Aid payment for the 2000-2001 school year that also have a decrease in their total aid payments for 2000-2001 school year other than the payment for School Building Aid and a T & E tax rate, as defined in the paragraph for determining Supplemental Core Curriculum Standards Aid, greater than \$1.40 per \$100 of equalized valuation or a net budget per resident pupil for the 1999-2000 school year less than \$10,000 shall also receive Stabilization Aid II in an amount equal to the decrease in their total aid payments for the 2000-2001 school year other than the payment for School Building Aid.

Notwithstanding any other law to the contrary, districts with both a T & E tax rate, as defined in the paragraph for determining Supplemental Core Curriculum Standards Aid, and a 1999-2000 general fund tax rate, determined by dividing the district's 1999-2000 general fund tax levy by the district's 1998 equalized valuation, greater than or equal to \$2.00 per \$100 of equalized valuation shall also receive Stabilization Aid II in the amount necessary to provide the district a total aid payment for the 2000-2001 school year, other than the payment for School Building Aid, that is equal to the sum of its total aid payment for the 1999-2000 school year, other than the payment for School Building Aid, and either 1% of the district's 1999-2000 net budget or \$100,000, whichever amount is greater, except that no district shall receive an aid amount that is less than zero.

Notwithstanding any other law to the contrary, districts with an October 15, 1999 resident enrollment greater than 9,500, that qualified for Early Childhood Program Aid for the 1999-2000 school year, that do not qualify for Early Childhood Program Aid for the 2000-2001 school year, shall receive Stabilization Aid II in an amount equal to the decrease in their total State aid entitlements for the 2000-2001 school year other than the entitlement for School Building Aid.

Notwithstanding any other law to the contrary, any district with a T & E tax rate, as defined in the paragraph for determining Supplemental Core Curriculum Standards Aid, that is greater than 125% of the State average T & E tax rate, shall be provided Stabilization Aid II aid in an amount that will limit the decrease in their total State aid entitlements for the 2000-2001 school year other than the entitlement for School Building Aid to 2% of the district's net budget for the 1999-2000 school year.

In addition to the amount appropriated hereinabove for Additional Abbott v. Burke State Aid, there are appropriated such sums as the Commissioner of the Department of Education

certifies to be necessary, not to exceed \$17,000,000, to meet the requirements of Abbott v. Burke, subject to the approval of the Director of the Division of Budget and Accounting.

32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

12-5011 Marie H. Katzenbach School for the Deaf	\$10,760,000
13-5011 Program For Behaviorally Difficult Deaf Pupils	918,000
Total Appropriation, State and All Other Funds	<u>\$11,678,000</u>

Less:

All Other Funds

Marie H. Katzenbach School for the Deaf	\$7,667,000
Program for Behaviorally Difficult Deaf Pupils	918,000
Total Deductions	<u>\$8,585,000</u>

Total Direct State Services Appropriation, Operations and Support of Educational Institutions	<u>\$3,093,000</u>
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Direct State Services:

Personal Services:

Salaries and Wages	(\$9,048,000)
Employee Benefits	(132,000)
Materials and Supplies	(1,064,000)
Services Other Than Personal	(358,000)
Maintenance and Fixed Charges	(636,000)

Special Purpose:

12 Transportation Expenses for Students	(40,000)
Additions, Improvements and Equipment	(400,000)

Less:

All Other Funds	8,585,000
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Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any other statute, for the 2000-2001 academic year, local boards of education shall reimburse the Marie H. Katzenbach School for the Deaf at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000, in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.

The unexpended balance as of June 30, 2000, in the receipt account of the Positive Learning Understanding Support (PLUS) program is appropriated for the expenses of operating the Marie H. Katzenbach School for the Deaf.

CAPITAL CONSTRUCTION

12-5011 Marie H. Katzenbach School for the Deaf	\$1,946,000
Total Capital Construction Appropriation, Operation and Support of Educational Institutions	<u>\$1,946,000</u>

Capital Projects:

Marie H. Katzenbach School for the Deaf:

12 Upgrade Campus Lighting	(186,000)
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12	Sprinkler Systems	(1,200,000)
12	Replace Vocational High School Air Conditioning Units	(560,000)

33 Supplemental Education and Training Programs

DIRECT STATE SERVICES

20-5062	General Vocational Education	\$475,000
Total Direct State Services Appropriation, Supplemental Education and Training Programs.....		<u>\$475,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$418,000)
Materials and Supplies	(26,000)
Services Other Than Personal	(31,000)

STATE AID

20-5062	General Vocational Education	\$40,733,000
	(From General Fund	\$5,460,000)
	(From Property Tax Relief Fund	35,273,000)
Total State Aid Appropriation, Supplemental Education and Training Programs.....		<u>\$40,733,000</u>
	(Total From General Fund	\$5,460,000)
	(Total From Property Tax Relief Fund	35,273,000)

State Aid:

20	Vocational Education	(5,460,000)
20	County Vocational Program Aid (PTRF)	(35,273,000)

34 Educational Support Services

DIRECT STATE SERVICES

29-5029	Educational Technology	\$294,000
30-5063	Academic Programs and Standards	20,290,000
31-5060	Grants Management and Development	240,000
32-5061	Professional Development and Licensure	1,715,000
33-5067	Service to Local Districts	5,634,000
34-5068	Office of School Choice	834,000
35-5069	Early Childhood Education	364,000
36-5120	Pupil Transportation	400,000
38-5120	Facilities Planning and School Building Aid	308,000
40-5064	Health, Safety and Community Services	3,313,000
Total Direct State Services Appropriation, Educational Support Services		<u>\$33,392,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$13,544,000)
Materials and Supplies	(344,000)
Services Other Than Personal	(734,000)

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	Maintenance and Fixed Charges	(61,000)
	Special Purpose:	
30	Improved Basic Skills/Special Review Assessment	(95,000)
30	Statewide Assessment Program (Grades 4, 8, 11)	(16,688,000)
30	Core Curriculum Standards	(100,000)
30	Professional Development -- Training Centers	(200,000)
30	Virtual Academy	(500,000)
30	Continuing Education	(242,000)
30	Charter School Innovation Network	(150,000)
30	NJ School of the Arts	(290,000)
40	Advisory Council on Holocaust Education	(200,000)
	Additions, Improvements and Equipment	(244,000)

The unexpended balance as of June 30, 2000 in the receipt account of the NJ School of the Arts is appropriated.

The unexpended balance as of June 30, 2000 in the Statewide Assessment Program (Grades 4, 8, 11) account is appropriated for the operation of the assessment program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended balances of such receipts as of June 30, 2000, are appropriated for the operation of the Professional Development and Licensure programs.

The unexpended balance as of June 30, 2000, in the inspection of school construction account and receipts in excess of the amount anticipated, are appropriated for the operation of the school construction inspection program.

GRANTS-IN-AID

30-5063	Academic Programs and Standards	¹ [\$3,879,000]	\$3,629,000 ¹
34-5063	Office of School Choice		6,000,000
	Total Grants-in-Aid Appropriation, Educational Support Services	¹ [\$9,879,000]	<u>\$9,629,000 ¹</u>

Grants-in-Aid:

30	Professional Development -- Training Centers	(\$400,000)
30	Governor's School	¹ [(2,004,000)] (1,754,000) ¹
30	Liberty Science Center -- School Visit Subsidy Program	(250,000)
30	Families Achieving the New Standards (FANS) Project	(1,200,000)
30	Neptune Township Education Foundation - Project Anchor	(25,000)
34	Charter Schools -- Council on Local Mandates Decision Offset Aid	(6,000,000)

The amount appropriated hereinabove for the Governor's School is payable to the five Governor's Schools: The College of New Jersey - Governor's School of the Arts, The Richard Stockton College of New Jersey - Governor's School on the Environment, Monmouth University - Governor's School on Public Issues, Drew University - Governor's School in the Sciences, Ramapo College of New Jersey - Governor's School on International Issues, and a sixth Governor's School of Engineering/ Technology at a site to be determined.

From the amount appropriated hereinabove for Charter Schools - Council on Local Mandates Decision Offset Aid, for any student enrolled in a charter school in which 90% of the program

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budget per pupil amount for the specific grade level is greater than 90% of the maximum T & E amount weighted for kindergarten, elementary, middle school, and high school respectively as set forth in section 12 of P.L.1996, c.138 (C.18A:7F-12), the State shall pay the difference between the two amounts directly to the charter school.

STATE AID

¹ [32-5061 Professional Development and Licensure	\$1,500,000] ¹
34-5120 Office of School Choice	\$9,000,000
<i>(From Property Tax Relief Fund</i>	<i>\$9,000,000)</i>
36-5120 Pupil Transportation	302,538,000
<i>(From General Fund</i>	<i>\$1,000,000)</i>
<i>(From Property Tax Relief Fund</i>	<i>301,538,000)</i>
38-5120 Facilities Planning and School Building Aid	160,778,000
<i>(From General Fund</i>	<i>\$6,473,000)</i>
<i>(From Property Tax Relief Fund</i>	<i>154,305,000)</i>
39-5095 Teachers' Pension and Annuity Assistance	792,465,000
<i>(From General Fund</i>	<i>\$27,058,000)</i>
<i>(From Property Tax Relief Fund</i>	<i>765,407,000)</i>
40-5064 Health, Safety, and Community Services	12,000,000
<i>(From Property Tax Relief Fund</i>	<i>\$12,000,000)</i>
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Total State Aid Appropriation, Educational Support	
Services	¹ [\$1,278,281,000] \$1,276,781,000 ¹
<i>(Total From General Fund ¹[\$36,031,000]</i>	<i>\$34,531,000 ¹)</i>
<i>(Total From Property Tax Relief Fund ...</i>	<i>1,242,250,000)</i>

State Aid:

¹ [32 Continuing Education for Teachers	(\$1,500,000)] ¹
34 School Choice/Charter School Aid (PTRF)	(9,000,000)
36 Transportation Aid (PTRF)	(301,538,000)
36 School Bus Crossing Arms	(1,000,000)
38 School Building Aid Debt Service	(6,473,000)
38 School Building Aid (PTRF)	(154,305,000)
39 Teachers' Pension and Annuity Fund (PTRF)....	(174,562,000)
39 Social Security Tax (PTRF)	(521,300,000)
39 Minimum Pension for Pre-1955 Retirees	(2,000)
39 Additional Health Benefits	(27,056,000)
39 Debt Service on Pension Obligation Bonds	
(PTRF)	(69,545,000)
40 Whole School Reform -- Incentive	
Grants (PTRF)	(12,000,000)

The unexpended balance as of June 30, 2000 in the School Construction and Renovation Fund is appropriated for the same purpose.

Each district shall be entitled to School Building Aid for school bond and lease purchase agreement payments for interest and principal payable during the 2000-2001 school year by using the district State share percentage of the district's Core Curriculum Standards Aid amount determined pursuant to subsection d. of section 15 of P.L.1996, c.138 (C.18A:7F-15) to its T & E budget, determined pursuant to subsection d. of section 13 of P.L.1996, c.138 (C.18A:7F-13). Debt service shall also be adjusted for corrections to the 1998-99 principal and interest amounts.

In addition to the amounts hereinabove for Social Security Tax, there are appropriated such sums as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

Notwithstanding any other law to the contrary, amounts appropriated hereinabove for School Choice/Charter School Aid may be used to reimburse districts for the costs of charter school pupils that were previously enrolled in a nonpublic school. Notwithstanding the provisions of section 1 of P.L.1999, c.385," KPP" which is defined therein as the amount paid by the district to the charter school for each kindergarten pupil pursuant to section 12 of P.L.1995, c.426 (C.18A:36A-12), shall be the sum of the amount paid by the district and the State to the charter school for each kindergarten pupil.

Notwithstanding any other law to the contrary, any school district that is composed of a former constituent municipality of a dissolved 7-12 regional school district that has been unable to issue school bonds in a timely manner as a result of action resulting from the dissolution by the Department of Education shall receive \$244,481 in addition to any amount hereinabove appropriated for such district in the School Building Aid account.

In addition to the amount appropriated hereinabove for Pupil Transportation, there is appropriated an amount determined by the Commissioner of Education to be necessary, subject to the approval of the Director of the Division of Budget and Accounting, to reimburse school districts for payments made for the expanded eligibility for transportation costs as provided as follows: Notwithstanding the provisions of N.J.S.18A:39-1 to the contrary, if a school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the most recent federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.

35 Education Administration and Management

DIRECT STATE SERVICES

42-5120 School Finance	\$2,995,000
43-5092 Compliance and Auditing	1,228,000
99-5010 Administration and Support Services	8,554,000
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Total Direct State Services Appropriation, Education Administration and Management	\$12,777,000
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Direct State Services:

Personal Services:

Salaries and Wages	(\$10,241,000)
Materials and Supplies	(310,000)
Services Other Than Personal	(1,108,000)
Maintenance and Fixed Charges	(74,000)

Special Purpose:

42 Urban Education Leadership Academy	(250,000)
99 State Board of Education Expenses	(62,000)
99 Affirmative Action and Equal Employment Opportunity	(49,000)
99 Information Technology -- Abbott Support	(335,000)
Additions, Improvements and Equipment	(348,000)

Such sums as may be necessary for the operating costs of the audit of enrollment registers are appropriated from revenues that may be received or are receivable for this program, subject to the recommendation of the Commissioner of Education and the approval of the Director

of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the CEIFA Implementation account is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from fees for school district personnel background checks and unexpended balances as of June 30, 2000 of such receipts are appropriated for the cost of operation.

In addition to the amount appropriated, such sums as may be necessary for the Department of Education to conduct comprehensive compliance investigations are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.

Additional sums as may be necessary for the Department of Education in preparation for implementation of P.L.1987, c.399 (C.18A:7A-34 et seq.) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.

Additional sums as may be necessary for the Department of Education for the cost of the internal audit function in a State-operated school district pursuant to section 8 of P.L.1987, c.399 (C.18A:7A-41) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

99-5010 Administration and Support Services	\$2,590,000
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Total Capital Construction Appropriation, Education	
Administration and Management	\$2,590,000
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Capital Projects:

99 Roof Replacement and HVAC Repairs,	
Regional Day Schools	(\$1,090,000)
99 Fire Sprinkler Systems, Various Regional	
Day Schools	(1,500,000)

Department of Education,

Total State Appropriation	1[\$6,714,080,000]	<u><u>\$6,711,230,000</u></u> ¹
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Of the amount hereinabove from the General Fund for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included at page H-44 in the Governor’s Budget Recommendation Document dated January 24, 2000, first shall be charged to the State Lottery Fund.

The unexpended balances as of June 30, 2000 in the State Aid General Fund accounts, not to exceed \$650,000, are appropriated to the State Aid Supplemental Funding account, of which \$559,000 shall be transferred to the School Building Aid account in the Property Tax Relief Fund for the purposes of additional debt service aid in the amount of \$108,008 for the Keyport School District and \$450,423 for the Vernon Township School District.

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, providing unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting may transfer from one appropriations

account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding any other provision of law to the contrary, the repayment by the Hudson Association for Retarded Citizens to the Department of Education of the unexpended balance of a Special Education Programs grant from federal funds received from a fiscal year 1990 appropriation made pursuant to the early intervention program, Part H, under a grant agreement for an AIDS infant-parent pilot program, and of any other funds remaining to be paid to the department from unexpended balances from fiscal year 1990 state appropriations shall be deferred during fiscal year 2001.

Any surplus funds of a regional school district dissolved on June 30, 1997 received by a former constituent of said regional school district where the equalized school tax rate for the 1997-98 school year was more than 120 percent of the combined local and regional equalized school tax rate for 1996-97 shall be returned to the State for deposit in the School Construction and Renovation Fund as reimbursement for State aid provided to such district in the 1998-99 school year to reduce the school tax increase resulting from the dissolution, provided however, that not more than one-third of the total amount that is to be returned to the State shall be paid during the 2000-2001 fiscal year. Such district shall apply the savings from this provision to its originally certified General fund tax levy for the 2000-2001 school year and shall file a revised certificate and report of school taxes form A4F with its county board of taxation.

<i>Summary of Department of Education Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$50,632,000
Grants-in-Aid.....	9,629,000
State Aid	6,646,433,000
Capital Construction	4,536,000
<i>Appropriation by Fund:</i>	
General Fund	\$321,706,000
Property Tax Relief Fund	6,389,524,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

DIRECT STATE SERVICES

11-4870 Forest Resource Management	\$7,082,000
12-4875 Parks Management	37,167,000
13-4880 Hunters' and Anglers' License Fund	11,649,000
14-4885 Shellfish and Marine Fisheries Management	1,336,000
20-4880 Wildlife Management	485,000
21-4895 Natural Resources Engineering	1,804,000
24-4876 Palisades Interstate Park Commission	2,156,000
Total Direct State Services Appropriation, Natural Resource Management	<u>\$61,679,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$42,218,000)
Materials and Supplies	(4,073,000)
Services Other Than Personal	(2,150,000)
Maintenance and Fixed Charges	(3,829,000)
Special Purpose:	
11 Statewide Community Forestry Program	(160,000)
11 Fire Fighting Costs	(1,905,000)
12 Greenway Mapping Municipal Assistance	(150,000)
12 Cape May Point State Park -- Staffing	(85,000)
12 Green Acres/Open Space Administration	(4,447,000)
12 Liberty State Park Commission	(22,000)
12 Expenses of the Delaware and Raritan Canal Commission	(212,000)
12 Natural Lands Trust	(138,000)
12 Natural Areas Council	(5,000)
20 Endangered Species Tax Check-Off Donations	(225,000)
20 Wildlife Habitat Conservation	(60,000)
20 Black Bear Response Team	(200,000)
21 Office of Dredging and Sediment Technology .	(350,000)
21 Dam Repair Administrative Costs	(287,000)
Additions, Improvements and Equipment	(1,163,000)

An amount equivalent to 75% of receipts in excess of the amount anticipated from fees and permit receipts from the use of State park and marina facilities, and the unexpended balance as of June 30, 2000 of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1985, c.533 (C.13:1E-99.1 et seq.) or any other law to the contrary, of the amount hereinabove for Parks Management \$725,000 is appropriated from the Clean Communities Fund to offset the cost of Parks' litter pickup program.

The unexpended balance as of June 30, 2000 in the Delaware and Raritan Canal Commission, Canal Corridor, Base Maps account is appropriated.

Receipts from police court, stands, concessions and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance as of June 30, 2000 of such receipts, are appropriated.

The amount hereinabove for the Hunters' and Anglers' License Fund is payable out of that Fund and any amount remaining therein and the unexpended balance as of June 30, 2000 in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such sums as may be necessary to offset revenue losses associated with the issuance of free hunting and fishing licenses to active members of the New Jersey State National Guard. The amount to be appropriated shall be certified by the Division of Fish, Game and Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Endangered Species Tax Check-Off Donations account is payable out of receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account as of June 30, 2000, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be

reduced proportionately.

An amount not to exceed \$1,579,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$280,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.

The amount hereinabove for the Dam Repair Administrative Costs accounts is appropriated from the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L.1992, c.88, and the "Natural Resources Bond Act of 1980," P.L.1980, c.70 together with an amount not to exceed \$185,000, subject to the approval of the Director of the Division of Budget and Accounting, for administrative costs related to these funds.

The unexpended balance as of June 30, 2000 in the New Jersey Women's Heritage Trail account is appropriated.

There is appropriated an amount up to \$1,000,000 for non-salary accounts in Forest Resource Management, subject to the approval of a plan to be submitted by the Department of Environmental Protection to the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

11-4870 Forest Resource Management	\$900,000
12-4875 Parks Management	100,000
21-4895 Natural Resources Engineering	300,000
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Total Grants-in-Aid Appropriation, Natural Resource Management	\$1,300,000
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Grants:

11 Statewide Community Forestry Program	(\$900,000)
12 Civil War Monument Replacement, Hackettstown	(100,000)
21 De-Snagging of Peckman River	(300,000)

The unexpended balance as of June 30, 2000 in the Statewide Community Forestry Program account is appropriated.

The unexpended balance as of June 30, 2000 in the Gettysburg National Military Park account is appropriated.

¹[STATE AID]¹

¹ [21-4895 Natural Resources Engineering	<u>\$400,000]¹</u>
¹ [Total State Aid Appropriation, Natural Resource Management	<u>\$400,000]¹</u>

¹[State Aid:]¹

¹ [99 Mountain Lakes Borough - Birchwood and Crystal Lake Dams Restoration Project	(\$400,000)] ¹
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CAPITAL CONSTRUCTION

12-4875 Parks Management	¹ [\$13,340,000]	\$13,190,000 ¹
13-4880 Hunters' and Anglers' License Fund		70,000
14-4885 Shellfish and Marine Fisheries Management		110,000
20-4880 Wildlife Management		515,000
21-4895 Natural Resources Engineering		25,200,000
24-4876 Palisades Interstate Park Commission		<u>600,000</u>

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Total Capital Construction Appropriation, Natural Resource Management	¹ [\$39,835,000]	\$39,685,000 ¹
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Capital Projects:

12	Historical Preservation/Renovation -- Buildings, Structures and Monuments	(\$3,100,000)
12	Waterloo Urgent Needs	(300,000)
12	Sanitary Facilities	(1,050,000)
12	Steuben House Restoration	(70,000)
¹ [12	Edison Tower Restoration, Edison	(150,000)] ¹
12	Leonardo Marina Enhancement Project	(170,000)
12	Liberty State Park -- Liberty Walkway	(250,000)
12	Buildings -- Rehabilitation and Renovation	(450,000)
12	Site Areas/Facilities -- Development, Rehabilitation and Repair	(950,000)
12	Overnight Facilities -- Development, Rehabilitation, Improvement and Repair	(200,000)
12	Recreational Areas -- Development, Rehabilitation, Improvement and Repair	(1,000,000)
12	Day Use Areas -- Development, Rehabilitation, Improvement and Repair	(450,000)
12	Administrative/Maintenance -- Renovation, Rehabilitation and Maintenance	(400,000)
12	Demolition of Unused Structures	(500,000)
12	Health, Safety and Environmental Compliance ..	(800,000)
12	Road, Bridge and Parking Area Repairs	(700,000)
12	Dam Repairs and Inspections	(450,000)
12	Forest Nursery Education	(100,000)
12	Liberty State Park	(800,000)
12	Ellis Island	(1,000,000)
12	Belleplain State Park -- Water Supply Improvement	(50,000)
12	Liberty State Park -- South Overlook -- Rehabilitation	(400,000)
13	Roof Replacement -- Fish Hatchery	(70,000)
14	Marine Fisheries Field Office Improvements ..	(110,000)
20	Wildlife Management Roof Replacement	(100,000)
20	Critical Repairs -- Rockport Game Farm, Pequest Educational Center	(40,000)
20	Storage Buildings -- Wildlife Management -- Regional	(125,000)
20	Demolition of Unused Structures	(250,000)
24	Sanitary Facilities -- Various Locations	(200,000)
24	Parkway Improvements	(400,000)
21	Maintenance Dredging of Shrewsbury River Channel (Northeast Monmouth County Regional Sewerage Authority)	(200,000)
21	Shore Protection Fund Projects	(25,000,000)

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.

The amount hereinabove for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

An amount not to exceed \$950,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

From the amount hereinabove for Ellis Island, up to \$1,000,000 shall be made available to the National Park Service as "matching funds" for the cost and expense of stabilizing buildings and structures on Ellis Island, New Jersey, in accordance with the "South Side Building Stabilization Plan" of the National Park Service, dated December, 1997. The moneys appropriated herein shall be a match, on a dollar for dollar basis, for funds appropriated by the federal government, in addition to the \$2,000,000 appropriated in fiscal year 1999, and any other private or public moneys made available to the National Park Service to implement the stabilization plan. The State matching funds shall be made available to the National Park Service pursuant to the terms of an agreement by and between the National Park Service and the Commissioner of the Department of Environmental Protection. The agreement shall provide that the State matching funds appropriated herein shall be disbursed to the National Park Service in such amounts, and at such times, as shall be determined by the Commissioner of the Department of Environmental Protection, with the approval of the Director of the Division of Budget and Accounting. The agreement shall also provide that the commissioner shall have reasonable access to documents and records pertaining to the stabilization project, to ensure that the State matching funds are expended as provided herein. The funding agreement may include such other provisions as the commissioner deems appropriate.

43 Science and Technical Programs

DIRECT STATE SERVICES

02-4801 Air Pollution Control	\$2,797,000
05-4810 Water Supply and Watershed Management	513,000
07-4850 Water Monitoring and Planning	1,189,000
18-4810 Science, Research and Technology	3,386,000
22-4861 New Jersey Geological Survey	1,262,000
29-4815 Environmental Remediation and Monitoring	5,850,000
90-4801 Watershed Management Planning	4,171,000
Total Direct State Services Appropriation, Science and Technical Programs	<u>\$19,168,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,985,000)
Materials and Supplies	(218,000)
Services Other Than Personal	(2,313,000)
Maintenance and Fixed Charges	(200,000)

Special Purpose:

05 Safe Drinking Water Fund	(513,000)
18 Environmental Indicators and Monitoring	(900,000)
18 Greenhouse Gas Action Plan	(526,000)
18 Hazardous Waste Research	(500,000)

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29 Water Resources Monitoring and Planning --
Constitutional Dedication (5,850,000)

90 Water Quality Monitoring and Watershed
Planning (3,000,000)

Additions, Improvements and Equipment (163,000)

There is allocated from the Commercial Vehicle Enforcement Fund, established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such sums as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

There is allocated from the Motor Vehicle Inspection Fund, established in subsection j. of R.S.39:8-2 such sums as may be necessary to administer and implement the Inspection and Maintenance program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Waste Research account is appropriated from interest earned by the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Environmental Remediation and Monitoring program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance as of June 30, 2000 in the Water Resources Monitoring and Planning - Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1991, c.235 (C.13:1D-35 et seq.) or any other law to the contrary, the amount appropriated hereinabove for Greenhouse Gas Action Plan is chargeable to receipts anticipated from the Pollution Prevention Fund.

STATE AID

90-4801 Watershed Management Planning \$75,000
Total State Aid Appropriation, Science and Technical Programs \$75,000

State Aid:

90 Morris 2000 - Watershed Management (\$75,000)

CAPITAL CONSTRUCTION

02-4801 Air Pollution Control \$165,000
Total Capital Construction Appropriation, Science and Technical
Programs \$165,000

Capital Projects:

02 Air Pollution Monitoring Equipment (\$165,000)

44 Site Remediation

DIRECT STATE SERVICES

19-4815 Publicly-Funded Site Remediation \$5,124,000
27-4815 Responsible Party Site Remediation 22,121,000
29-4815 Environmental Remediation and Monitoring 5,700,000

Total Direct State Services Appropriation, Site Remediation \$32,945,000

Direct State Services:

Personal Services:

Table with 2 columns: Description and Amount. Rows include Salaries and Wages (\$6,715,000), Materials and Supplies (192,000), Services Other Than Personal (2,587,000), and Maintenance and Fixed Charges (502,000).

Special Purpose:

Table with 2 columns: Description and Amount. Rows include Hazardous Discharge Site Cleanup Fund -- Responsible Party (15,546,000), Underground Storage Tanks (723,000), Cleanup Projects Administrative Costs -- Constitutional Dedication (5,700,000), and Additions, Improvements and Equipment (980,000).

In addition to site specific charges, the amounts hereinabove for the Publicly-Funded Site Remediation and the Responsible Party Site Remediation program classifications, excluding the Hazardous Discharge Site Cleanup Fund-Responsible Party, and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$4,548,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the federal funds amount for the Publicly-Funded Site Remediation program class, such additional sums that may be received from the federal government for the Superfund Grants program are hereby appropriated.

There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjusters and paying approved claims for damages in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund-Responsible Party account is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$9,323,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for Underground Storage Tanks is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$461,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Environmental Remediation and Monitoring program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance as of June 30, 2000 in the Cleanup Projects Administrative Costs-Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

GRANTS-IN-AID

19-4815 Publicly-Funded Site Remediation	\$86,000
Total Grants-In-Aid Appropriation, Site Remediation	\$86,000

Grants-in-Aid:

19 Salem County Utilities Authority	(86,000)
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CAPITAL CONSTRUCTION

29-4815 Environmental Remediation and Monitoring	\$51,810,000
Total Capital Construction Appropriation, Site Remediation	\$51,810,000

Capital Projects:

29 Hazardous Substance Discharge Remediation -- Constitutional Dedication	(\$30,690,000)
29 Private Underground Tank Remediation -- Constitutional Dedication	(21,120,000)

The amounts hereinabove for "Hazardous Substance Discharge Remediation - Constitutional Dedication" and "Private Underground Storage Tank Remediation - Constitutional Dedication" shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L. 1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such sums as are necessary, as determined by the Director of the Division of Budget and Accounting, shall be made available for site remediation costs associated with State-owned underground storage tanks.

45 Environmental Regulation

DIRECT STATE SERVICES

01-4820 Radiation Protection	\$5,529,000
02-4892 Air Pollution Control	5,877,000
05-4840 Water Supply and Watershed Management	7,270,000
08-4891 Water Pollution Control	7,547,000
09-4860 Public Wastewater Facilities	2,808,000
15-4890 Land Use Regulation	8,038,000
23-4910 Solid and Hazardous Waste Management	10,586,000
Total Direct State Services Appropriation, Environmental Regulation ..	\$47,655,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$25,261,000)
Materials and Supplies	(324,000)
Services Other Than Personal	(4,962,000)
Maintenance and Fixed Charges	(258,000)

Special Purpose:

01 Nuclear Emergency Response	(1,760,000)
01 Quality Assurance -- Lab Certification Programs	(1,400,000)
05 Administrative Costs Water Supply Bond Act of 1981 -- Management	(991,000)
05 Administrative Costs Water Supply Bond Act of 1981 -- Watershed and Aquifer	(1,284,000)

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05	Administrative Costs Water Supply Bond Act of 1981 -- Planning and Standards	(844,000)
05	Water/Wastewater Operators Licenses	(43,000)
05	Office of Rivermaster	(58,000)
05	Safe Drinking Water Fund	(1,530,000)
09	1992 Wastewater Treatment Fund	(2,808,000)
15	Tidelands Resource Council	(25,000)
15	Tidelands Peak Demands	(1,914,000)
15	Office of Permit Information and Assistance .	(543,000)
23	Pollution Prevention	(1,637,000)
23	Sanitary Landfill Facility Contingency Fund -- Administration	(416,000)
23	Major Hazardous Waste Facilities Siting Act -- Siting Commission	(60,000)
23	Administration of Resource Recovery and Solid Waste Disposal Facility Fund	(224,000)
23	Recycling of Solid Waste	(959,000)
	Additions, Improvements and Equipment	(354,000)

The amount hereinabove for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.), and the unexpended balances as of June 30, 2000 in the Nuclear Emergency Response account, together with receipts in excess of the amount anticipated, not to exceed \$824,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount appropriated hereinabove for the Nuclear Emergency Response account, \$563,000 is appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove for the Administrative Costs Water Supply Bond Act of 1981 - Water Supply Management; Watershed and Aquifer; and Planning and Standards accounts are appropriated from the "Water Supply Bond Act of 1981," P.L.1981, c.261, together with an amount, not to exceed \$1,442,000, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the federal funds amount hereinabove for the Water Supply and Watershed Management program classification, such additional sums that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated.

Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to offset the Trust's annual operating expenses are appropriated.

In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional sums that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.

The amount hereinabove for the 1992 Wastewater Treatment Fund account is appropriated from the 1992 Wastewater Treatment Fund, created pursuant to the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L.1992, c.88, together with an amount not to exceed \$1,587,000, for costs attributable to the administration of wastewater treatment system projects, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Sanitary Landfill Facility Contingency Fund - Administration account is appropriated from the Sanitary Landfill Facility Contingency Fund, together with an amount not to exceed \$191,000, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Administration of Resource Recovery and Solid Waste Disposal Facility Fund account is appropriated from the Resource Recovery and Solid Waste Disposal Facility Fund, together with an amount not to exceed \$41,000, for administrative costs related to the Resource Recovery and Solid Waste Disposal Facility program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1981, c.278 (C.13:1E-92 et seq.), as amended by P.L.1985, c.533, the amount hereinabove for the Recycling of Solid Waste account is appropriated from the State Recycling Fund, together with an amount not to exceed \$361,000, for the administration of the Recycling of Solid Waste program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately. All sums remaining in the State Recycling Fund after the provisions of the preceding sentences are met shall be distributed as recycling grants to municipalities or counties according to the provisions of paragraph (1) of subsection b. of section 5 of P.L.1981, c.278 (C.13:1E-96).

Notwithstanding the provisions of P.L.1985, c.533 (C.13:1E-99.1 et seq.) or any other law to the contrary, all sums in the Clean Communities Account Fund, other than the amounts appropriated from the fund for Parks Management to offset the cost of Parks' litter pickup program, to the Department of Transportation to offset the cost of litter pickup along State highways, and \$200,000 to a qualified organization to administer a Statewide public information and education program, shall be distributed as grants to municipalities and counties in accordance with the same criteria used for distribution of grants from the fund pursuant to the fiscal year 1996 appropriations act, P.L.1995, c.164, as determined by the Director of the Division of Budget and Accounting in consultation with the Commissioner of the Department of Environmental Protection.

There are appropriated from the State Recycling Fund and the Clean Communities Account Fund such sums as may be required to carry out the provisions of the "Clean Communities and State Recycling Act," P.L.1981, c.278, as amended by P.L.1985, c.533 (C.13:1E-92 et seq.).

There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the "Sanitary Landfill Facility Closure and Contingency Fund Act," P.L.1981, c.306 (C.13:1E-100 et seq.).

Receipts deposited to the Resource Recovery Investment Tax Fund and the Solid Waste Services Tax Fund are appropriated.

The unexpended balance as of June 30, 2000 in the Major Hazardous Waste Facilities Siting Act-Siting Commission account is appropriated.

The amount hereinabove for the Pollution Prevention account is appropriated from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$641,000, subject to the approval of the Director of the Division of Budget and Accounting, for administration of the Pollution Prevention program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

CAPITAL CONSTRUCTION

05-4840 Water Supply and Watershed Management	\$6,241,000
Total Capital Construction Appropriation, Environmental Regulation	<u>\$6,241,000</u>

Capital Projects:

05 Flood Control -- HR6 Projects (\$6,241,000)

Notwithstanding the provisions of P.L.1981, c.306 (C:13E-100 et seq.), there is appropriated from the Sanitary Landfill Facility Contingency Fund an amount not to exceed \$2,400,000 for scrap tire pile management and reuse, subject to the approval of the Director of the Division of Budget and Accounting.

46 Environmental Planning and Administration

DIRECT STATE SERVICES

26-4805 Regulatory and Governmental Affairs	\$1,923,000
99-4800 Administration and Support Services	16,027,000
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Total Direct State Services Appropriation, Environmental Planning and Administration	\$17,950,000
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Direct State Services:

Personal Services:

Salaries and Wages	(\$13,387,000)
Materials and Supplies	(279,000)
Services Other Than Personal	(1,177,000)
Maintenance and Fixed Charges	(181,000)

Special Purpose:

99 Affirmative Action and Equal Employment Opportunity	(98,000)
Additions, Improvements and Equipment	(2,828,000)

GRANTS-IN-AID

99-4800 Administration and Support Services	\$350,000
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Total Grants-in-Aid Appropriation, Environmental Planning and Administration	\$350,000
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Grants-in-Aid:

99 Black Fly Treatment -- Delaware River	(\$350,000)
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STATE AID

99-4800 Administration and Support Services	\$10,859,000
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Total State Aid Appropriation, Environmental Planning and Administration	\$10,859,000
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State Aid:

99 Mosquito Control, Research, Administration and Operations	(\$970,000)
99 Payments in Lieu of Taxes	(7,070,000)
99 Administration, Planning and Development Activities of the Pinelands Commission	(2,654,000)
99 Grants to Local Environmental Commissions	(165,000)

Receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A-1 et seq.); P.L.1970, c.147 (C.58:21B-1 et seq.); P.L.1971, c.165; P.L.1974, c.102; P.L.1978, c.118; P.L.1983, c.354; P.L.1989, c.183; P.L.1992, c.88; and P.L.1995, c.204, and the unexpended balance as of June 30, 2000 of such receipts, not to exceed \$100,000, are appropriated for payments in lieu of taxes on properties and for maintenance of properties.

If the amount appropriated herein for Payment in Lieu of Taxes is insufficient to compensate municipalities for land owned by the State for conservation and recreation purposes, as determined according to the formula for payments in lieu of taxes in the "Garden State Preservation Trust Act" P.L.1999, c.152 (C.13:8C-1 et seq.) such additional sums as are necessary are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from permit fees issued by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

An amount not to exceed \$20,000,000, which shall include a sum not to exceed \$450,000 for administrative costs, is appropriated for the purchase and permanent retirement of Pinelands Development Credits, subject to the submission of a spending plan by the Commissioner of the Department of Environmental Protection and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any other law to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State for recreation and conservation purposes shall be retained by the municipality and not apportioned in the same manner as the general tax rate of the municipality.

There is appropriated to the Pinelands Commission from the "Pinelands Infrastructure Trust Fund" created pursuant to section 14 of the "Pinelands Infrastructure Trust Bond Act of 1985," P.L.1985, c.302, an amount not to exceed \$143,000 from the contingency allocations created pursuant to P.L.1987, c.306, for costs attributable to the preparation and development of the Pinelands Master Plan authorized by subsection c. of section 1 of P.L.1987, c.306, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

99-4800 Administration and Support Services	\$5,250,000
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Total Capital Construction Appropriation, Environmental Planning and Regulation	\$5,250,000
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Capital Projects:

99 New Jersey Environmental Management System	(\$5,000,000)
99 Mosquito Control Equipment	(250,000)

47 Compliance and Enforcement

DIRECT STATE SERVICES

02-4825 Air Pollution Control	\$7,710,000
04-4835 Pesticide Control	1,958,000
08-4855 Water Pollution Control	5,558,000
15-4855 Land Use Regulation	1,704,000
23-4855 Solid and Hazardous Waste Management	3,712,000
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Total Direct State Services Appropriation, Compliance and Enforcement	\$20,642,000
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Direct State Services:

Personal Services:

Salaries and Wages	(\$13,991,000)
Materials and Supplies	(143,000)
Services Other Than Personal	(1,115,000)
Maintenance and Fixed Charges	(382,000)

Special Purpose:

02 Toxic Catastrophe Prevention	(844,000)
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02	Worker and Community Right to Know Act	(958,000)
02	Oil Spill Prevention	(2,306,000)
15	Tidelands Peak Demands	(720,000)
	Additions, Improvements and Equipment	(183,000)

Notwithstanding the provisions of the “Worker and Community Right to Know Act,” P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the Worker and Community Right to Know Trust Fund, and that receipts in excess of the amount anticipated, not to exceed \$222,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove for the Oil Spill Prevention program is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$947,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

Receipts deposited into the Coastal Protection Trust Fund pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) are appropriated in an amount not to exceed \$600,000 for the cleanup or maintenance of beaches or shores, an amount not to exceed \$200,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, an amount not to exceed \$50,000 for the implementation of the “New Jersey Adopt a Beach Act,” P.L.1992, c.213 (C.13:19-22 et seq.), and an amount not to exceed \$150,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.). Receipts deposited to the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean.

STATE AID

08-4855	Water Pollution Control	\$2,453,000
	Total State Aid Appropriation, Compliance and Enforcement Policy	\$2,453,000

State Aid:

08	County Environmental Health Act	(\$2,453,000)
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The unexpended balance as of June 30, 2000 in the Operation Clean Shores State Aid account is appropriated for State and local costs attributable to the Cooperative Coastal Monitoring Program, Sewerage Infrastructure Improvement Act monitoring of stormwater systems, and integrated Geographical Information System watershed baseline mapping.

Department of Environmental Protection,

Total State Appropriation	¹ [\$318,863,000]	<u>\$318,313,000</u> ¹
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The amounts hereinabove for the Safe Drinking Water Fund account are payable out of receipts, and receipts in excess of the amount anticipated, not to exceed \$1,015,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amounts hereinabove for the Tidelands Peak Demands account are appropriated from receipts derived from the sales, grants, leases, licensing, and rentals of State riparian lands, together with an amount not to exceed \$1,628,000, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding any other law, the Commissioner of the Department of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the department’s purview.

Notwithstanding the provisions of the “Environmental Fee Fund Accountability Act of 1991,” P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise dedicated herein, shall be deposited into the State General Fund without regard to their specific dedication.

Notwithstanding any other provisions in this act, of the Federal Fund amounts appropriated for the programs included in the Performance Partnership Grant Agreement with the Environmental Protection Agency, the Department of Environmental Protection is authorized to reallocate the appropriations, in accordance with the Grant Agreement and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, the Department of Environmental Protection may enter into a contract with the United States Environmental Protection Agency (EPA) to provide the State's statutory matching share for EPA-led Superfund remedial actions pursuant to the State Superfund Contract (SSC).

No watershed management grant using funds appropriated from any source shall be made directly to a ¹[holder of a NJPDES permit or to a]¹ watershed management group in which the predominant entity is a holder of a NJPDES permit. ¹[No watershed management grant using funds appropriated from any source shall be made prior to the adoption by the Department of Environmental Protection of rules and regulations implementing the provisions of P.L.1997, c.261 (C.58:29-1 et seq.) and the approval of the grant by the Legislature pursuant to section 7 of P.L.1997, c.261 (C.58:29-7).]¹

<i>Summary of Department of Environmental Protection Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$200,039,000
Grants-in-Aid	1,736,000
State Aid	13,387,000
Capital Construction	103,151,000
<i>Appropriation by Fund:</i>	
General Fund	\$318,313,000

46 DEPARTMENT OF HEALTH AND SENIOR SERVICES

20 Physical and Mental Health

21 Health Services

DIRECT STATE SERVICES

01-4215 Vital Statistics		\$1,409,000
02-4220 Family Health Services	¹ [6,781,000]	6,281,000 ¹
03-4230 Public Health Protection Services		14,550,000
04-4240 Addiction Services		30,687,000
08-4280 Laboratory Services		4,597,000
12-4245 AIDS Services		<u>2,753,000</u>

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Total Direct State Services Appropriation,
 Health Services ¹[\$60,777,000] \$60,277,000 ¹

Direct State Services:

Personal Services:	
Salaries and Wages	(\$15,470,000)
Materials and Supplies	(2,508,000)
Services Other Than Personal	(1,121,000)
Maintenance and Fixed Charges	(209,000)
Special Purpose:	
01 Electronic Death Certificate	(250,000)
02 WIC Farmers Market Program	(87,000)
02 Emergency Medical Services	(79,000)
02 Emergency Medical Services for Children	(50,000)
02 First Response EMT Cardiac Training Program	(125,000)
¹ [02 Youth Trauma Initiative	(500,000)] ¹
02 Identification System for Children's Health and Disabilities	(900,000)
02 Public Awareness Campaign for Black Infant Mortality	(500,000)
03 Cancer Screening -- Early Detection and Education Program	(2,700,000)
03 New Jersey Coalition to Promote Cancer Prevention, Early Detection & Treatment	(200,000)
03 Timely Issuance of Export of Certificates of Free Sale	(50,000)
03 Evaluation of Human Exposure to Hazardous Waste	(200,000)
03 Cancer Registry	(400,000)
03 New Jersey State Commission on Cancer Research	(1,000,000)
03 Medical Waste Management Program.....	(813,000)
03 Rabies Control Program	(502,000)
03 Animal Population Control Program	(557,000)
03 Worker and Community Right to Know Program	(2,001,000)
03 Animal Population Control Program Expansion	(400,000)
04 Middle School Survey on Substance Abuse	(155,000)
04 Youth Anti-Tobacco Awareness Media Campaign	(6,300,000)
04 Smoking Cessation Programs for Addicted Adults and Youths	(8,700,000)
04 Research, Surveillance, Evaluation and Assistance for Anti-Smoking Programs	(3,000,000)
04 School Based Programs for the Prevention of Tobacco Use	(5,000,000)

04 Community Based Tobacco Control Programs (7,000,000)

In addition to the amount appropriated above for Emergency Medical Services for Children Program, \$150,000 is appropriated from the annual .53% assessment on New Jersey hospitals established pursuant to section 12 of P.L.1992, c.160 (C.26:2H-18.62) for the same purpose. The unexpended balance as of June 30, 2000, in the New Jersey Emergency Medical Service Helicopter Response Program account is appropriated.

Notwithstanding the provisions of any other law to the contrary, there is appropriated \$2,000,000 from the "Emergency Medical Technician Training Fund" for the purchase of defibrillator equipment.

The amount hereinabove for the New Jersey State Commission on Cancer Research is charged to the Cancer Research Fund pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1).

The unexpended balance as of June 30, 2000, in the New Jersey State Commission on Cancer Research account is appropriated.

Amounts deposited in the "New Jersey Breast Cancer Research Fund" from the gross income tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are appropriated to the New Jersey State Commission on Cancer Research for breast cancer research projects, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000, in the Comprehensive Regulated Medical Waste Management Act account, together with any receipts received by the Department of Health and Senior Services pursuant to the provisions of the "Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34 (C.13:1E-48.1 et seq.), is appropriated.

The unexpended balance as of June 30, 2000, in the Rabies Control Program account, together with any receipts in excess of the amount anticipated, is appropriated.

The amount hereinabove for the Rabies Control Program account is payable out of the Rabies Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 2000, in the Animal Population Control Program account, together with any receipts in excess of the amount anticipated, is appropriated.

The amount hereinabove for the Animal Population Control Program account is payable out of the "Animal Population Control Fund." If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), \$1,362,000 of the amount hereinabove for the Worker and Community Right to Know account is payable out of the "Worker and Community Right to Know Fund." If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

In addition to the amount appropriated above, an amount not to exceed \$1,300,000 is appropriated from the "Worker and Community Right to Know Fund," subject to the approval of the Director of the Division of Budget and Accounting.

The Division of Addiction Services is authorized to bill a patient, a patient's estate, or the person chargeable for a patient's support, or the county of residence for institutional, residential and out-patient support of patients treated for alcoholism, drug abuse or both. Receipts derived from billings or fees and unexpended balances as of June 30, 2000 from these billings and fees are appropriated to the Department of Health and Senior Services, Division of Addiction Services, for the support of the alcohol and drug abuse programs.

There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et al.).

There is transferred from the "Drug Enforcement and Demand Reduction Fund" \$350,000 to carry out P.L.1995, c.318 (C.26:2B-37 et seq.) to establish an "Alcoholism and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled" within the Department of Health and Senior

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Services, subject to the approval of the Director of the Division of Budget and Accounting. There is appropriated \$700,000 from the "Drug Enforcement and Demand Reduction Fund" established pursuant to N.J.S.2C:35-15, to the Department of Health and Senior Services for a grant to "Partnership for a Drug Free New Jersey."

The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health and Senior Services for diagnostic laboratory services provided to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

Receipts from fees established by the Commissioner of Health and Senior Services for licensing of clinical laboratories pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), and the unexpended balance of such fees as of June 30, 2000, are appropriated.

Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services in Health Services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

02-4220 Family Health Services	¹ [\$21,123,000]	\$15,323,000 ¹
<i>(From General Fund</i>	¹ [\$20,623,000]	\$14,823,000 ¹)
<i>(From Casino Revenue Fund</i>		500,000)
03-4230 Public Health Protection Services	¹ [2,668,000]	2,593,000 ¹
04-4240 Addiction Services		26,477,000
12-4245 AIDS Services		<u>16,485,000</u>
Total Grants-in-Aid Appropriation,		
Health Services	¹ [\$66,753,000]	<u>\$60,878,000 ¹</u>
<i>(From General Fund</i>	¹ [\$66,253,000]	\$60,378,000 ¹)
<i>(From Casino Revenue Fund</i>		500,000)

Grants-in-Aid:

02 Family Planning Services	(\$3,315,000)
02 Hemophilia Services	(945,000)
¹ [02 Pregnancy Aid Centers	(350,000)] ¹
02 Testing for Specific Hereditary Diseases	(120,000)
02 Special Health Services for Handicapped Children	(1,776,000)
02 Chronic Renal Disease Services	(385,000)
02 Pharmaceutical Services for Adults with Cystic Fibrosis	(284,000)
02 Birth Defects Registry	(25,000)
02 Statewide Birth Defects Registry (CRF)	(500,000)
02 Cost of Living Adjustment, Family Health Services	(429,000)
02 Maternal and Child Health Services	(607,000)
02 Child Health Institute of New Jersey	¹ [(2,500,000)] (1,000,000) ¹
¹ [02 Garden State Cancer Center	(2,000,000)] ¹
¹ [02 Columbus Hospital, Newark	(500,000)] ¹
02 Emergency Medical Services -- COLA	(58,000)
02 Primary Care Services -- Dover Free Clinic	(225,000)
02 Salary Supplement for Direct Service Workers	(1,607,000)

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02	Lead Poisoning Program	(350,000)
02	Poison Control Center	(457,000)
02	Cleft Palate Programs	(570,000)
02	Newborn Screening Follow-Up and Treatment for Hemoglobins	(138,000)
02	SIDS Assistance Act	(157,000)
02	Interagency Council on Osteoporosis	(300,000)
02	Services to Victims of Huntington's Disease	(262,000)
02	Jewish Renaissance Foundation - Perth Amboy Medical Health Care Center	(150,000)
02	Camden Optometric Eye Center	(200,000)
02	"AD" House, Newark	(10,000)
02	Child Federation of Atlantic City	(25,000)
¹ [02	Monmouth Medical Center - Long Branch Health Center	(250,000)] ¹
¹ [02	Monmouth Medical Center - Dental Clinic	(50,000)] ¹
02	Monmouth Medical Center - AWARE	(100,000)
02	Meridian Health System - Parker Family Health Center, Red Bank	(100,000)
¹ [02	Jersey Shore Medical Center - Family Health Center Initiative	(150,000)] ¹
02	Best Friends Program, Newark	(100,000)
02	Saint Peter's University Hospital Mobile Health Unit	(145,000)
¹ [02	CAMcare Health Corp. - Downtown Health Center, Camden	(500,000)] ¹
02	Paterson Community Health Center, Inc. - Equipment	(75,000)
¹ [02	Bayshore Community Hospital at South Amboy - Renovations and Equipment	(200,000)] ¹
02	Parenting Resource Education Network of Southern New Jersey	(25,000)
¹ [02	Division of Maternal-Fetal Medicine, Newark Beth Israel Medical Center	(150,000)] ¹
02	Birth Haven, Newton	(50,000)
02	Community Action for Social Affairs - Teen Pregnancy Prevention Program	(25,000)
02	One Hundred Black Men of New Jersey - Prostate Screening	(25,000)
02	Jersey City Medical Center - Neonatal Intensive Care	(100,000)
02	Emanuel Cancer Foundation	(25,000)
02	Epilepsy Foundation of New Jersey	(65,000)
02	Trinity Health Center, Perth Amboy	(115,000)
¹ [02	St. Barnabas Medical Center, Valerie Center for Cancer and Blood Disorders	(100,000)] ¹
02	Resource Center for Women and Their Families, Belle Mead	(78,000)
02	New Jersey Institute for Parent Education, Inc., Demarest	(75,000)
¹ [02	Saint Mary's Hospital - Transportation Services/Facility Improvements	(50,000)] ¹
02	SCHI - Early Intervention	(75,000)

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02	Kimball Medical Center - Emergency Room Expansion	(250,000)
03	Saint Francis Medical Center - Saint Clare Mobile Outreach Van	(150,000)
03	Pet Rescue of Mercer County - Spay/Neuter Clinic	(25,000)
¹ [03	STAR Foundation - Radiation and Public Health Project in Monmouth and Ocean Counties	(75,000)] ¹
03	Tuberculosis Services	(720,000)
03	Community Health Law Project - Managed Health Care Consumer Assistance Program	(50,000)
03	Cost of Living Adjustment, Public Health Protection	(273,000)
03	Immunization Services	(463,000)
03	Salary Supplement for Direct Service Workers	(262,000)
03	AIDS Communicable Disease Control	(378,000)
03	Worker and Community Right to Know	(272,000)
04	Substance Abuse Treatment for DYFS/ WorkFirst Mothers -- Pilot Project	(1,270,000)
04	Drugs are Ugly and Uncool Campaign	(204,000)
04	Cost of Living Adjustment, Addiction Services ...	(1,588,000)
04	Community Based Substance Abuse Treatment and Prevention -- State Share	(17,740,000)
04	Vocational Adjustment Centers	(97,000)
04	Salary Supplement for Direct Service Workers	(1,516,000)
04	Compulsive Gambling	(627,000)
04	Mutual Agreement Parolee Rehabilitation Project for Substance Abusers	(630,000)
04	In-State Juvenile Residential Treatment Services	(1,838,000)
04	Epiphany House	(100,000)
04	Somerset Treatment Services	(100,000)
04	Good News Home for Women, Flemington	(25,000)
04	Atlantic Prevention Resources	(25,000)
04	RAPT Foundation, Inc.	(100,000)
04	Catholic Charities, Asbury Park - Project FREE .	(22,000)
04	Freedom House, Glen Gardner	(450,000)
04	Sussex Council on Alcohol and Drug Abuse - Strengthening Families Program	(10,000)
04	Daytop, Mendham - New Jersey Adolescents Substance Abuse Program	(100,000)
04	Resolve Community Counseling Center, Scotch Plains	(25,000)
04	Sunrise House, Lafayette	(10,000)
12	Free Throw for AIDS - AIDS Prevention Educational Programs	(20,000)
12	Saint Mary's Hospital - F.A.I.T.H.	(50,000)
12	Cost of Living Adjustment, AIDS Services	(862,000)
12	Salary Supplement for Direct Service Workers	(1,614,000)
12	AIDS Grants	(13,939,000)

The unexpended balance as of June 30, 2000 in the Pharmaceutical Services For Adults with Cystic Fibrosis account is appropriated.

There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Program Fund established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1) such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program created pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$1,830,000 is appropriated to the Department of Health and Senior Services from monies deposited in the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) to fund the Infant Mortality Reduction Program.

There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Fetal Alcohol Syndrome Program.

The unexpended balance as of June 30, 2000 in the Cord Blood Resource Center account is appropriated.

The unexpended balance as of June 30, 2000 in the Trenton Detox Center-Drug Rehabilitation and Intensive Aftercare/Transition Facility account is appropriated as a pass through grant to the City of Trenton for up to one-half of the cost of construction of a new facility for the United Progress Inc., Trenton Treatment Center upon satisfactory demonstration by the City of Trenton that matching funds are available. Construction of the new facility shall be completed under the supervision of the Department of the Treasury in such a manner as is agreed upon by the Department of the Treasury and the Department of Health and Senior Services, United Progress Inc., and the City of Trenton.

The unexpended balance of appropriations, as of June 30, 2000, made to the Department of Health and Senior Services by section 20 of P.L.1989, c.51 for State licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, there is transferred \$1,000,000 to the Department of Health and Senior Services from the "Drug Enforcement and Demand Reduction Fund" for drug abuse services.

Notwithstanding the provisions of any law to the contrary, there is transferred \$500,000 to the Department of Health and Senior Services from the "Drug Enforcement and Demand Reduction Fund" for the Sub-Acute Residential Detoxification Program.

An amount not to exceed \$600,000 collected by the Casino Control Commission is payable to the General Fund pursuant to section 145 of P.L.1977, c.110 (C.5:12-145). The unexpended balance as of June 30, 2000 in the Compulsive Gambling account is appropriated to the Department of Health and Senior Services to provide funds for compulsive gambling grants.

The unexpended balance as of June 30, 2000 in the New Hope Discovery Foundation/Relocation account is appropriated.

There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Local Alcoholism Authorities - Expansion account.

Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et al.) or any other law to the contrary, the unexpended balance in the Alcohol Education, Rehabilitation and Enforcement Fund as of June 30, 2000 is appropriated and shall be distributed to counties for the treatment of alcohol and drug abusers and for education purposes.

¹[From the amount appropriated hereinabove for Pregnancy Aid Centers, there shall be allocated as grants the amount of \$25,000 to each of the following: Life Advocates, Allendale; Pregnancy Care Center, Audubon; Cornerstone Pregnancy Center, Bridgeton; Gateway Pregnancy Center, Elizabeth; Friendship Center for New Beginnings, Flemington; Alpha Pregnancy Center, Lawrenceville; Open Door Pregnancy Center, Manahawkin; New Life Pregnancy Center, Mount Holly; Helping Hand Pregnancy Center, Newton; Abba CPC, Palmyra; Hope Pregnancy Services, Rio Grande; Cornerstone Pregnancy Center, Salem; Open Door Pregnancy Center,

Toms River; and Pregnancy Center of Warren County, Washington.]¹

STATE AID

02-4220 Family Health Services	\$22,754,000
03-4230 Public Health Protection Services	4,645,000
Total State Aid Appropriation, Health Services	<u>\$27,399,000</u>

State Aid:

02 Cost of Living Adjustment, Family Health Services	(\$485,000)
02 Early Childhood Intervention Program	(22,269,000)
03 Public Health Priority Funding	(4,645,000)

The capitation is set not to exceed 40 cents for the year ending June 30, 2001 for the purposes prescribed in P.L.1966, c.36 (C.26:2F-1 et seq.).

In addition to the amount hereinabove, receipts from the federal Medicaid (Title XIX) Program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove for the Early Childhood Intervention Program, such additional sums as may be required are appropriated from the General Fund to cover additional costs of the program to maintain federal compliance, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection (k) of section 3 of P.L.1966, c.36 (C.26:2F-3) to the contrary, the "minimum population" necessary for a local health agency to receive Public Health Priority Funding from the amount appropriated hereinabove shall be reduced from 25,000 to 20,000.

CAPITAL CONSTRUCTION

08-4280 Laboratory Services	\$1,660,000
Total Capital Construction Appropriation, Health Services	<u>\$1,660,000</u>

Capital Projects:

08 Laboratory Equipment	(\$720,000)
08 New State Health Laboratory	(750,000)
08 Clinical Laboratory Services -- Automation	(190,000)

22 Health Planning and Evaluation

DIRECT STATE SERVICES

06-4260 Long Term Care Systems Development and Quality Assurance	\$4,430,000
07-4270 Health Care Systems Analysis	2,013,000
Total Direct State Services Appropriation, Health Planning and Evaluation	<u>\$6,443,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$3,996,000)
Materials and Supplies	(60,000)
Services Other Than Personal	(220,000)
Maintenance and Fixed Charges	(94,000)
Special Purpose:	

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06	Nursing Home Background Checks	(918,000)
06	Resident Satisfaction System -- Long Term Care	(155,000)
07	Implementation of Statewide Health Information Network	(1,000,000)

Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services in Health Planning and Evaluation, in excess of those anticipated, are appropriated.

Receipts from fees established by the Commissioner of Health and Senior Services for licensing of clinical laboratories pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), and the unexpended balance of such fees as of June 30, 2000, are appropriated.

From the amount appropriated for the Implementation of Statewide Health Information Network, no amount shall be expended for costs of administrative services within the Department of Health and Senior Services.

In addition to the amount appropriated above for the Implementation of Statewide Information Network, \$1,000,000 is appropriated from the annual .53% assessment on New Jersey hospitals established pursuant to section 12 of P.L.1992, c.160 (C.26:2H-18.62) for the same purpose.

¹[From the amount appropriated for the Implementation of Statewide Health Information Network, \$250,000 shall be allocated to the New Jersey Institute of Technology and \$250,000 allocated to Thomas A. Edison State College.]¹

Available funds are appropriated to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health and Senior Services, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from fees charged for processing Certificate of Need applications and the unexpended balances of such receipts as of June 30, 2000, are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

07-4270	Health Care Systems Analysis	¹ [\$97,136,000]	<u>\$94,636,000</u> ¹
	Total Grants-in-Aid Appropriation, Health Planning and Evaluation	¹ [\$97,136,000]	<u>\$94,636,000</u> ¹

Grants-in-Aid:

07	Health Care Subsidy Fund Payments (P.L.1997, c.263)	(65,020,000)
07	Our Lady of Lourdes Health System - Osborn Family Health Center	¹ [(2,500,000)] (500,000) ¹
07	Cathedral Health Care System, Newark	(9,500,000)
07	Cooper Health System - Emergency Medicine and Family Medicine	¹ [(2,000,000)] (1,500,000) ¹
07	Supplemental Charity Care	(18,116,000)

There are appropriated such sums as are necessary to pay prior year obligations of programs within the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, \$6,000,000 of the amount hereinabove for the Health Care Subsidy Fund Payments account is appropriated from the Admission Charge Hospital Assessment revenue item.

Notwithstanding the provisions of any law to the contrary, there is established a Supplemental

Charity Care Fund account within the Health Care Subsidy Fund for disbursement of additional charity care funding to hospitals that exceed a threshold level of charity services to patients. The total amount to be disbursed from the Supplemental Charity Care Fund in fiscal year 2001 shall not exceed 20% of the excess of the audited documented charity care for calendar year 1999, valued at the Medicaid rate, over the actual charity care payments in fiscal year 2000, pursuant to P.L.1997, c.263. The payments to be made from the Supplemental Charity Care Fund that are in excess of the amount appropriated are subject to the approval of the Director of the Division of Budget and Accounting. Furthermore, a hospital shall be eligible to receive funding from the Supplemental Charity Care Fund only if its charity care subsidy under P.L.1997, c.263 for fiscal year 2000, is less than 50% of the hospital's audited documented charity care, for calendar year 1999, valued at the Medicaid rate, less 1% of the hospital's total annual revenue for calendar year 1998. A hospital that is eligible to receive funding from the Supplemental Charity Care Fund account shall receive from that account the difference between 50% of the hospital's audited documented charity care for calendar year 1999, valued at the Medicaid rate, minus 1% of the hospital's total revenues for the calendar year 1998 and the hospital's fiscal year 2000 charity care subsidy under P.L.1997, c.263. Furthermore, the Supplemental Charity Care Fund account subsidy does not change the allocation of Charity Care payments made to hospitals under P.L.1997, c.263. A detailed reimbursement methodology from the Supplemental Charity Care Fund account shall be established by the Commissioner of Health and Senior Services. The methodology shall be consistent with the definitions and other provisions of P.L.1997, c.263.

Notwithstanding the provisions hereinabove concerning the distribution methodology for monies in the Supplemental Charity Care Fund account, each hospital that provides charity care shall be reimbursed at a rate of not less than \$0.30 per dollar of charity care provided.

25 Health Administration

DIRECT STATE SERVICES

99-4210 Administration and Support Services	\$3,696,000
Total Direct State Services Appropriation, Health Administration	\$3,696,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$2,807,000)
Materials and Supplies	(49,000)
Services Other Than Personal	(718,000)
Maintenance and Fixed Charges	(38,000)

Special Purpose:

99 Affirmative Action and Equal Employment Opportunity	(84,000)
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From the amount appropriated hereinabove, the Commissioner of the Department of Health and Senior Services shall conduct a study of the feasibility of the transfer of the ownership and operation of the University of Medicine and Dentistry of New Jersey University Hospital in Newark to the Newark Beth Israel Hospital or St. Michael's Hospital. The study shall include an estimate of the cost savings for the State of such transfer.

CAPITAL CONSTRUCTION

99-4210 Administration and Support Services	\$1,805,000
Total Capital Construction Appropriation, Health Administration	\$1,805,000

Capital Projects:

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99	Information Processing Network - Infrastructure Upgrade	(\$665,000)
99	"E" Public Health	(1,140,000)

26 Senior Services

DIRECT STATE SERVICES

22-4275	Medical Services for the Aged	\$4,665,000
24-4275	Pharmaceutical Assistance to the Aged and Disabled	6,724,000
28-4275	Lifeline	1,994,000
55-4275	Programs for the Aged	1,986,000
	(From General Fund	\$1,115,000)
	(From Casino Revenue Fund	871,000)
56-4275	Office of the Ombudsman	601,000
57-4275	Office of the Public Guardian	734,000
	Total Direct State Services Appropriation, Senior Services	<u>\$16,704,000</u>
	(Total From General Fund	\$15,833,000)
	(Total From Casino Revenue Fund	871,000)

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$8,939,000)
	Salaries and Wages (CRF)	(658,000)
	Employee Benefits (CRF)	(138,000)
	Materials and Supplies	(339,000)
	Materials and Supplies (CRF)	(14,000)
	Services Other Than Personal	(1,820,000)
	Services Other Than Personal (CRF)	(47,000)
	Maintenance and Fixed Charges	(849,000)
	Maintenance and Fixed Charges (CRF)	(2,000)
Special Purpose:		
22	Fiscal Agent -- Medical Services for the Aged	(119,000)
22	Special Purpose -- Community Choice/Acuity Audits	(703,000)
24	Payments to Fiscal Agent -- PAA	(2,134,000)
55	New Jersey Easy Access Single Point-of-Entry (NJEASE)	(100,000)
55	Arthritis Quality of Life Initiative Act	(170,000)
55	Federal Programs for the Aging (State Share)	(410,000)
	Additions, Improvements and Equipment	(250,000)
	Additions, Improvements and Equipment (CRF) ..	(12,000)

When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services or the Department of Health and Senior Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services or Department of Health and Senior Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Notwithstanding any State law to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Health and Senior Services to permit and assist the matching of the Department

of Health and Senior Services program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

The unexpended balances as of June 30, 2000, in the Payments to Fiscal Agent-PAA account are appropriated.

Receipts from the Office of the Public Guardian are appropriated.

GRANTS-IN-AID

22-4275 Medical Services for the Aged		\$406,638,000
<i>(From General Fund</i>	<i>\$402,692,000)</i>	
<i>(From Casino Revenue Fund</i>	<i>3,946,000)</i>	
24-4275 Pharmaceutical Assistance to the Aged and Disabled		313,500,000
<i>(From General Fund</i>	<i>83,582,000)</i>	
<i>(From Casino Revenue Fund</i>	<i>229,918,000)</i>	
28-4275 Lifeline		70,840,000
<i>(From General Fund</i>	<i>36,171,000)</i>	
<i>(From Casino Revenue Fund</i>	<i>34,669,000)</i>	
55-4275 Programs for the Aged		28,624,000
<i>(From General Fund</i>	<i>16,023,000)</i>	
<i>(From Casino Revenue Fund</i>	<i>12,601,000)</i>	
Total Grants-in-Aid Appropriation, Senior Services		<u>\$819,602,000</u>
<i>(Total From General Fund</i>	<i>\$538,468,000)</i>	
<i>(Total From Casino Revenue Fund</i>	<i>281,134,000)</i>	

Grants-in-Aid:

22 Community Care Alternatives	(\$25,327,000)
22 Community Care Alternatives (CRF)	(3,253,000)
22 Payments for Medical Assistance Recipients -- Nursing Homes	(309,397,000)
22 Medical Day Care Services	(24,740,000)
22 Medicaid High Occupancy -- Nursing Homes ...	(9,000,000)
22 Home Care Expansion (CRF)	(443,000)
22 ElderCare Initiatives	(19,877,000)
22 Reversal of Nursing Home Initiatives	(14,351,000)
22 Hearing Aid Assistance for the Aged and Disabled (CRF)	(250,000)
24 Pharmaceutical Assistance to the Aged -- Claims	(34,082,000)
22 Pharmaceutical Assistance for the Aged and Disabled	(49,500,000)
24 Pharmaceutical Assistance to the Aged and Disabled Claims (CRF)	(229,918,000)
28 Payments for Lifeline Credits (CRF)	(34,669,000)
28 Payments for Tenants Assistance Rebates	(36,171,000)
55 Arthritis Quality of Life Initiative Act	(464,000)
55 Purchase of Social Services	(7,789,000)
55 ElderCare Advisory Commission	(3,500,000)
55 Cost-of-Living Adjustment, Senior Services	(253,000)
55 Salary Supplement for Direct Service Workers	(1,428,000)

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55	Hunterdon County Department of Human Services - LINK Program	(100,000)
55	Adult Day Health Center, St. Barnabas Medical Center, Ocean County	(200,000)
55	Demonstration Adult Day Care Center Program --Alzheimer's Disease (CRF)	(2,412,000)
55	Alzheimer's Disease Program	(681,000)
55	Adult Protective Services	(808,000)
55	Adult Protective Services (CRF)	(1,718,000)
55	Senior Citizen Housing -- Safe Housing and Transportation (CRF)	(1,610,000)
55	Respite Care for the Elderly (CRF)	(4,841,000)
55	Congregate Housing Support Services (CRF) ...	(1,870,000)
55	Home Delivered Meals Expansion (CRF)	(950,000)

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients-Nursing Homes are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 2001 are appropriated for payments to providers in the same program class from which the recovery originated.

Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Services for the Aged Grants-In-Aid accounts from initiatives included in the fiscal year 2001 budget may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

The Division of Medical Assistance and Health Services in the Department of Human Services and the Department of Health and Senior Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The division and Department of Health and Senior Services shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Funding for community care alternative initiatives is made available from the Payments for Medical Assistance Recipients-Nursing Homes account, subject to both federal waiver approval and approval of the Director of the Division of Budget and Accounting.

Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Department of Health and Senior Services to fund the costs of enhanced audit recovery efforts of the department within the Medical Services for the Aged program classification subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, no funds appropriated for Medicaid nursing facility reimbursement shall be expended for administrator or assistant administrator costs or non-food general costs in excess of 100% of the median for those cost centers, subject to the notice provisions of 42 CFR 447.205.

Notwithstanding any other law to the contrary, effective July 1, 1996, reimbursement for nursing facility services shall be 90% of the per diem rate when a Medicaid beneficiary is hospitalized. As in the past, these payments shall be limited to be the first ten days of the hospitalization. Medicaid reimbursement for nursing facility services shall be discontinued beyond the tenth day of the hospitalization.

From the amount appropriated for the Payments for Medical Assistance Recipients-Nursing Home account, funds shall be available to develop and implement a new nursing home rate setting system, subject to the approval of the Director of the Division of Budget and Accounting.

The funds appropriated hereinabove for Payments for Medical Assistance Recipients - Medicaid High Occupancy - Nursing Homes shall be distributed for patient services among those nursing homes where Medicaid patient day occupancy level is at or above 75%. Each such facility shall receive its distribution through a prospective per diem rate adjustment according to the following formula: $E = A \text{ Medicaid days} / T \text{ Medicaid days} \times F$; where E is the entitlement for a specific nursing home resulting from this allocation; A Medicaid days is an individual nursing home's reported Medicaid days on June 30, 2000; T Medicaid days is the total reported Medicaid days for all affected nursing homes; and F is the total amount of State and federal funds to be distributed. No nursing home shall receive a total allocation greater than the amount lost, due to adjustments in Medicaid reimbursement methodology, which became effective April 1, 1995. Any balances remaining undistributed from the abovementioned amount, shall be deposited in a reserve account in the General Fund.

The amounts hereinabove appropriated for payments for Pharmaceutical Assistance to the Aged and Disabled programs, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs, P.L.1975, c.194 (C.30:4D-20 et seq.) shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.

Notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled programs shall be \$5.00.

Notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged and Disabled programs shall continue throughout fiscal year 2001. All revenues from such rebates during the fiscal year ending June 30, 2001, are appropriated for the Pharmaceutical Assistance to the Aged and Disabled programs.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000, each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled programs for Maximum Allowable Cost (MAC) drugs shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.

Notwithstanding the provisions of any law to the contrary, no funds appropriated to the Pharmaceutical Assistance to the Aged and Disabled programs pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.) shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services through the Department of Human Services providing for the payment of rebates to the State.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000

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consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a maximum 34 day supply for an initial prescription and a 34 day or 100 unit dose supply, whichever is greater, for any prescription refill.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: (a) reimbursement for prescription drugs, excluding those products impacted by the State v. Ven-A-Care settlement, shall be based on the Average Wholesale Price less a 10% discount; (b) prescription drugs dispensed by a retail pharmacy shall be limited to a maximum 34 day supply for the initial prescription and a 34 day or 100 unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2000 shall remain in effect through fiscal year 2001, including the current increments for patient consultation, impact allowances, and allowances for 24-hour emergency services.

Notwithstanding any laws to the contrary, payments for Pharmaceutical Assistance for the Aged and Disabled programs shall not cover quantities of impotence therapy medication in excess of four treatments per month. Moreover, payment will only be provided if the diagnosis of impotence is written on the prescription form and the treatment is provided to males over the age of 18 years.

In addition to the amount hereinabove, there are appropriated from the General Fund and available federal matching funds such additional sums as may be required for the payment of claims, credits and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any laws to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled programs are available to pharmacies who have not submitted an application to enroll by September 1, 2000 as an approved medical supplier in the Medicare program, unless they already are an approved Medicare medical supplier. Pharmacies will not be required to bill Medicare directly. Beneficiaries are responsible for the applicable PAAD copayment.

There is appropriated to the Department of Health and Senior Services, such sums as are necessary, not to exceed ¹[\$12,500,000] \$10,000,000 ¹, to increase the reasonableness limit for total nursing care up to ¹[122%] 120%¹ of the median costs in the Medicaid nursing home rate setting system in recognition of the nursing shortage in the State, contingent upon the receipt of at least \$336,100,000 in federal Intergovernmental Transfer Funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, for rates implemented on or after July 1, 2000, target occupancy as determined pursuant to N.J.A.C.10:63-3.16 shall not apply to those facilities receiving enhanced rates of reimbursement (N.J.A.C.10:63-2.21). The per diem amounts for all other expenses of the enhanced rates will be based upon reasonable base period costs divided by actual base period patient days (but no less than 85 percent of licensed bed days will be used).

In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional sums as may be required for the payment of claims, credits and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 2001, are appropriated for payments to providers

in the same program class from which the recovery originated.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the Medical Services for the Aged program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

For the purposes of account balance maintenance, all object accounts in the Medical Services for the Aged program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.

Notwithstanding the provisions of P.L.1988, c.92 (C.30:4E-5 et seq.), funds appropriated for the Home Care Expansion (HCE) program shall be paid only for individuals enrolled in the program as of June 30, 1996 who are not eligible for the Community Care Program for the Elderly and Disabled or alternative programs, and only for so long as those individuals require services covered by the HCE Program. Individuals enrolled in the HCE Program as of June 30, 1996, and eligible for the Community Care Program for the Elderly and Disabled may apply to be enrolled in that program.

Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), or the provisions of P.L.1981, c.210 (C.48:2-29.30 et seq.), or any other law to the contrary, the benefits of the "Lifeline Credit Program" and the "Tenants' Lifeline Assistance Program" may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season, and therefore applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.

Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Casino Revenue Fund Medical Services for the Aged or Pharmaceutical Assistance to the Aged and Disabled Grants-in-Aid accounts from initiatives included in the fiscal year 2001 budget may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for payments in the Pharmaceutical Assistance to the Aged and Disabled Program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program, P.L.1975, c.194 (C.30:4D-20 et seq.) shall be the last resource benefits, notwithstanding any provision contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.

Notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5.00.

Notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged and Disabled program shall continue throughout fiscal year 2001. All revenues from such rebates during the fiscal year ending June 30, 2001, shall be appropriated for the cost of the Pharmaceutical Assistance to the Aged and Disabled program.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000, each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled program for Maximum Allowable Cost (MAC) drugs shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the

requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.

Notwithstanding the provisions of any law to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.) shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services through the Department of Human Services providing for the payment of rebates to the State.

Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2000 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a maximum 34 day supply for an initial prescription and a 34 day or 100 unit dose supply, whichever is greater, for any prescription refill.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: (a) reimbursement for prescription drugs, excluding those products impacted by the State v. Ven-A-Care settlement, shall be based on the Average Wholesale Price less a 10% discount; (b) prescription drugs dispensed by a retail pharmacy shall be limited to a maximum 34 day supply for the initial prescription and a 34 day or 100 unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2000 shall remain in effect through fiscal year 2001, including the current increments for patient consultation, impact allowances, and allowances for 24-hour emergency services.

Notwithstanding any laws to the contrary, payments for Pharmaceutical Assistance for the Aged and the Disabled programs shall not cover quantities of impotence therapy medication in excess of four treatments per month. Moreover, payment will only be provided if the diagnosis of impotence is written on the prescription form and the treatment is provided to males over the age of 18 years.

Notwithstanding any laws to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled programs are available to pharmacies who have not submitted an application to enroll by September 1, 2000 as an approved medical supplier in the Medicare program, unless they already are an approved Medicare medical supplier. Pharmacies will not be required to bill Medicare directly. Beneficiaries are responsible for the applicable PAAD copayment.

The amounts hereinabove for payments for the "Lifeline Credit Program" and payments for Tenants' Lifeline Assistance Rebates are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Lifeline program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 2 of P.L.1988, c.114 (C.26:2M-10) to the contrary, private for profit agencies shall be eligible grantees for funding from the Demonstration Adult Day Care Center Program - Alzheimer's Disease account.

The unexpended balance as of June 30, 2000 in the Demonstration Adult Day Care Center Program - Alzheimer's Disease (CRF) account is appropriated.

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STATE AID

55-4275 Programs for the Aged	\$5,052,000
Total State Aid Appropriation, Senior Services	<u>\$5,052,000</u>

State Aid:

55 Cost of Living Adjustment -- Senior Services	(\$773,000)
55 County Offices on Aging	(1,177,000)
55 Older Americans Act -- State Share	(3,102,000)

Department of Health and Senior Services,

Total State Appropriation	¹ [\$1,107,027,000]	<u>\$1,098,152,000</u> ¹
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Notwithstanding the provisions of any law to the contrary, there is appropriated to the Department of Health and Senior Services from the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) an amount to continue to fund programs established pursuant to section 25 of P.L.1991, c.187 (C.26:2H-18.47); P.L.1997, c.192 (C.26:2H-10); and P.L.1998, c.43 (C.26:2H-7C) through the annual .53 percent assessment on New Jersey hospitals established pursuant to section 12 of P.L.1992, c.160 (C.26:2H-18.62). However, available funding shall first provide for the Community Care Program for the Elderly and Disabled, the expansion of Medicaid to 185 percent of poverty, and the Infant Mortality Reduction Program. Of the funds remaining, an amount not to exceed \$11,000,000 is available for payments to Federally Qualified Health Centers. Any remaining available funds may be used to fund programs established by section 25 of P.L.1991, c.187 (C.26:2H-18.47); P.L.1997, c.192 (C.26:2H-10); and P.L.1998, c.43 (C.26:2H-7C), as determined by the Commissioner of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Any unexpended balance as of June 30, 2000 in the Health Care Subsidy Fund received through the .53 percent annual assessment on hospitals made during fiscal year 2000 is appropriated.

Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1995, c.133, or any other law to the contrary, the first \$1,200,000 in per adjusted admission charge assessment revenues, attributable to \$10.00 per adjusted admission charge assessments made by the Department of Health and Senior Services shall be anticipated as revenue in the General Fund available for health related purposes. Furthermore, it is recommended that the remaining revenue attributable to this fee shall be available to carry out the provisions of P.L.1995, c.133 as determined by the Commissioner of Health and Senior Services and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding Medicaid, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

Notwithstanding the provisions of any other law to the contrary, the Commissioner of Health and Senior Services shall devise, at the commissioner's discretion, rules or guidelines that allocate reductions in health service grants to the extent possible toward administration and not client services.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health and Senior Services, not mandated by federal law, shall first be approved by the Director

of the Division of Budget and Accounting.

Notwithstanding any laws to the contrary, fees, fines, penalties and assessments owed to the Department of Health and Senior Services shall be offset against payments due and owing from other appropriated funds.

In order to permit flexibility in implementing the ElderCare Initiatives within the Medical Services for the Aged program classification, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

From the amounts provided hereinabove for cost of living adjustments throughout the Department of Health and Senior Services, it is intended that these moneys shall be used to fund, at a minimum, a 1.6% cost of living increase for direct service workers' salaries, effective July 1, 2000.

The amount hereinabove for Salary Supplement for Direct Service Workers shall only be used to fund, at a minimum, an additional 2.0% direct service workers' cost of living adjustment throughout the Department of Health and Senior Services, effective July 1, 2000.

There are appropriated such sums as are necessary to counties to satisfy obligations incurred in connection with the execution and delivery of Intergovernmental Transfer Agreements. There are also appropriated such additional sums to make payments to additional counties who have not signed Intergovernmental Transfer Agreements as of July 1, 2000 equal to 50% of the local match required to earn federal Peer Grouping Medicaid matching funds based on Calendar Year 1998 cost reports, contingent upon the receipt by the State of at least \$266,800,000 in federal Intergovernmental Transfer funds, based upon an approved State Plan. There are also appropriated such additional sums to make a second payment to additional counties who have not signed Intergovernmental Transfer Agreements as of July 1, 2000 equal to 50% of the local match required to earn federal Peer Grouping Medicaid matching funds based on Calendar Year 1998 cost reports, contingent upon the receipt by the State of \$292,500,000 in federal Intergovernmental Transfer funds, based upon an approved State plan. The State Treasurer shall report to the Governor, the President of the Senate and the Speaker of the General Assembly on ¹[a monthly basis on the expectation for and]¹ the ¹[actual]¹ Intergovernmental Transfer funds received by the State.

Notwithstanding any other law to the contrary, there are appropriated such amounts to the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting, as are necessary to pay such supplemental payments in accordance with the Medicaid State Plan amendments to any participating governmental entity for certain Class II Governmental Nursing Facilities. There are appropriated to the Department of Health and Senior Services and the Department of the Treasury such additional sums as are necessary to pay costs incurred by the State Treasurer or any other State agency in connection with the execution and delivery of any agreements authorized under P.L.2000, c.28 (C.30:4D-19.2 et seq.), including the costs of professional services, attorneys and other costs necessary to complete the intergovernmental transfer.

Summary of Department of Health and Senior Services Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$87,120,000
Grants-in-Aid	975,116,000
State Aid	32,451,000

Capital Construction	3,465,000
<i>Appropriation by Fund:</i>	
General Fund	\$815,647,000
Casino Revenue Fund	\$282,505,000

54 DEPARTMENT OF HUMAN SERVICES

*20 Physical and Mental Health
23 Mental Health Services
7700 Division of Mental Health Services*

DIRECT STATE SERVICES

08-7700 Community Services	\$4,726,000
99-7700 Administration and Support Services	13,823,000
Total Direct State Services Appropriation, Division of Mental Health Services	<u>\$18,549,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$7,868,000)
Materials and Supplies	(21,000)
Services Other Than Personal	(528,000)
Maintenance and Fixed Charges	(155,000)

Special Purpose:

99 Fraud and Abuse Initiative	(300,000)
99 Greystone Psychiatric Hospital Bridge Fund ..	(9,300,000)
Additions, Improvements and Equipment	(377,000)

From the amount appropriated hereinabove for the Greystone Park Psychiatric Hospital Bridge Fund account, such funds as are necessary may be transferred to various ¹[grants-in-aid]¹ accounts as required, subject to the approval of the Director of the Division of Budget and Accounting of an itemized client placement plan which relates to the closure or reconfiguration of Greystone Park Psychiatric Hospital as shall be submitted by the Commissioner of Human Services.

In addition to the amount appropriated hereinabove for the Greystone Park Psychiatric Hospital Bridge Fund account, such additional sums as may be required are appropriated from the General Fund, not to exceed \$5,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

08-7700 Community Services	¹ [\$221,379,000]	<u>\$220,379,000</u> ¹
Total Grants-in-Aid Appropriation, Division of Mental Health Services	¹ [\$221,379,000]	<u>\$220,379,000</u> ¹

Grants-in-Aid:

08 Supportive Housing Initiative	(\$3,000,000)
08 Community Care	(191,402,000)
08 Community Mental Health Center -- University of Medicine and Dentistry, Newark	(6,205,000)
08 Community Mental Health Center -- University of Medicine and Dentistry, Piscataway	(11,860,000)

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08	Cost of Living Adjustment -- Community Services	(4,210,000)
08	Family Support Services Program, Mercer Counter	(250,000)
	¹ [08 Merit Increase - Community Services	(1,000,000)] ¹
08	Salary Supplement for Direct Care Workers	(3,452,000)

The unexpended balances as of June 30, 2000 of funds in the Juvenile Suicide Prevention Program-Mercer County account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount appropriated hereinabove for the Community Care grant account, \$1,000,000 shall be allocated for after-hours coverage.

The amount appropriated hereinabove for the Community Mental Health Centers and the amount appropriated to the Department of State for the University of Medicine and Dentistry of New Jersey are first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and the Robert Wood Johnson Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

STATE AID

08-7700	Community Services	<u>\$87,171,000</u>
	Total State Aid Appropriation, Division of Mental Health Services	<u>\$87,171,000</u>

State Aid:

08	Support of Patients in County Psychiatric Hospitals	(\$87,171,000)
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The unexpended balance as of June 30, 2000, in the Support of Patients in County Psychiatric Hospitals account is appropriated.

The appropriation for the Support of Patients in County Psychiatric Hospitals account is available to pay liabilities applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the costs of maintaining patients in State and county psychiatric hospitals and facilities for the developmentally disabled shall be based on the same percent as costs are shared.

State Aid reimbursement payments for maintenance of patients in county psychiatric facilities shall be limited to inpatient services only, except that such reimbursement shall be paid to a county for outpatient and partial hospitalization services as defined by the Department of Human Services, if outpatient and/or partial hospitalization services had been previously provided at the county psychiatric facility prior to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial hospitalization services provided during calendar year 1997.

The amount appropriated for the Division of Mental Health Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations first are charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

7710 Greystone Park Psychiatric Hospital

DIRECT STATE SERVICES

10-7710	Patient Care and Health Services	\$36,392,000
99-7710	Administration and Support Services	11,382,000
	Total Direct State Services Appropriation, Greystone Park Psychiatric Hospital	<u>\$47,774,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$41,600,000)
Materials and Supplies	(3,306,000)
Services Other Than Personal	(1,338,000)
Maintenance and Fixed Charges	(948,000)

Special Purpose:

10 Interim Assistance	(50,000)
Additions, Improvements and Equipment	(532,000)

CAPITAL CONSTRUCTION

99-7710	Administration and Support Services	\$2,000,000
	Total Capital Construction Appropriation, Greystone Park Psychiatric Hospital	<u>\$2,000,000</u>

Capital Projects:

99	Infrastructure Improvements, Institutions and Community Facilities	(\$2,000,000)
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7720 Trenton Psychiatric Hospital

DIRECT STATE SERVICES

10-7720	Patient Care and Health Services	\$33,326,000
99-7720	Administration and Support Services	9,978,000
	Total Direct State Services Appropriation, Trenton Psychiatric Hospital	<u>\$43,304,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$37,097,000)
Materials and Supplies	(2,954,000)
Services Other Than Personal	(1,824,000)
Maintenance and Fixed Charges	(799,000)

Special Purpose:

10 Interim Assistance	(150,000)
Additions, Improvements and Equipment	(480,000)

CAPITAL CONSTRUCTION

99-7720	Administration and Support Services	\$2,000,000
	Total Capital Construction Appropriation, Trenton Psychiatric Hospital	<u>\$2,000,000</u>

Capital Projects:

99	Fire Protection	(\$2,000,000)
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7725 Ann Klein Forensic Center

DIRECT STATE SERVICES

10-7725 Patient Care and Health Services	\$16,048,000
99-7725 Administration and Support Services	2,600,000
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Total Direct State Services Appropriation, The Forensic Psychiatric Hospital	\$18,648,000
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Direct State Services:

Personal Services:

Salaries and Wages	(\$16,719,000)
Materials and Supplies	(1,214,000)
Services Other Than Personal	(517,000)
Maintenance and Fixed Charges	(98,000)
Additions, Improvements and Equipment	(100,000)

7740 Ancora Psychiatric Hospital

DIRECT STATE SERVICES

10-7740 Patient Care and Health Services	\$41,732,000
99-7740 Administration and Support Services	11,984,000
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Total Direct State Services Appropriation, Ancora Psychiatric Hospital	\$53,716,000
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Direct State Services:

Personal Services:

Salaries and Wages	(\$46,398,000)
Materials and Supplies	(3,670,000)
Services Other Than Personal	(1,945,000)
Maintenance and Fixed Charges	(967,000)

Special Purpose:

10 Interim Assistance	(120,000)
Additions, Improvements and Equipment	(616,000)

CAPITAL CONSTRUCTION

99-7740 Administration and Support Services	\$4,150,000
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Total Capital Construction Appropriation, Ancora Psychiatric Hospital	\$4,150,000
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Capital Projects:

99 Correct Brick Veneer Problems	(\$1,500,000)
99 Elm Hall Renovations	(1,500,000)
99 Emergency Lighting	(1,150,000)

7750 Arthur Brisbane Child Treatment Center

DIRECT STATE SERVICES

10-7750 Patient Care and Health Services	\$7,015,000
99-7750 Administration and Support Services	2,034,000
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Total Direct State Services Appropriation, Arthur Brisbane Child Treatment Center \$9,049,000

Direct State Services:

Personal Services:

Salaries and Wages (\$7,994,000)
Materials and Supplies (456,000)
Services Other Than Personal (327,000)
Maintenance and Fixed Charges (132,000)
Additions, Improvements and Equipment (140,000)

CAPITAL CONSTRUCTION

99-7750 Administration and Support Services \$430,000

Total Capital Construction Appropriation, Arthur Brisbane Child Treatment Center \$430,000

Capital Projects:

99 Various Preservation Projects (\$430,000)

7760 Senator Garrett W. Hagedorn Gero-Psychiatric Hospital

DIRECT STATE SERVICES

10-7760 Patient Care and Health Services \$15,912,000

99-7760 Administration and Support Services 6,645,000

Total Direct State Services Appropriation, Senator Garrett W. Hagedorn Gero-Psychiatric Hospital \$22,557,000

Direct State Services:

Personal Services:

Salaries and Wages (\$18,836,000)
Materials and Supplies (1,941,000)
Services Other Than Personal (1,055,000)
Maintenance and Fixed Charges (426,000)

Special Purpose:

10 Interim Assistance (14,000)
Additions, Improvements and Equipment (285,000)

CAPITAL CONSTRUCTION

99-7760 Administration and Support Services \$420,000

Total Capital Construction Appropriation, Senator Garrett W. Hagedorn Gero-Psychiatric Hospital \$420,000

Capital Projects:

99 Various Preservation Projects (\$420,000)

Division of Mental Health Services

Receipts recovered from advances made under the interim assistance program in the mental health institutions during the fiscal year ending June 30, 2001 are appropriated for the same purpose. The unexpended balances as of June 30, 2000, in the interim assistance program accounts in the mental health institutions are appropriated for the same purpose. The amount appropriated for the Division of Mental Health Services for State facility operations

and the amount appropriated as State aid for the costs of county facility operations first are charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

*24 Special Health Services
7540 Division of Medical Assistance and Health Services*

DIRECT STATE SERVICES

21-7540 Health Services Administration and Management	\$24,171,000
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Total Direct State Services Appropriation, Division of Medical Assistance and Health Services	\$24,171,000
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Direct State Services:

Personal Services:

Salaries and Wages	(\$13,129,000)
Materials and Supplies	(184,000)
Services Other Than Personal	(3,408,000)
Maintenance and Fixed Charges	(317,000)

Special Purpose:

21	Payments to Fiscal Agents	(4,654,000)
21	Professional Standards Review Organization--Utilization Review	(2,179,000)
21	Drug Utilization Review Board -- Administrative Costs	(90,000)
	Additions, Improvements and Equipment	(210,000)

The unexpended balances as of June 30, 2000, not to exceed \$370,000 in the Salaries and Wages account, related to Medicaid fraud and abuse initiatives are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 2000, in the Payments to Fiscal Agents account are appropriated.

Sufficient funds from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1992, c.160 (C.26:2H-18.51 et al.), and for subsidized children's health insurance in the NJ KidCare program (Children's Healthcare Coverage Program) as defined in P.L.1997, c.272 (C.30:4I-1 et seq.) to maximize federal Title XXI funding.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited in the General Fund as anticipated revenue.

Notwithstanding any State law to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), writing health, casualty, workers' compensation or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Division of Medical Assistance and Health Services to permit and assist the matching no less frequently than on a quarterly basis of the Medicaid, Charity Care, and Work First New Jersey General Public Assistance eligibility files and/or adjudicated claims files against that third party's eligibility file and/or adjudicated claims file for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

Notwithstanding the provisions of any law to the contrary, all past, present and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited in the General Fund and may be expended only upon appropriation by law.

Notwithstanding the provisions of any law to the contrary, all revenues received from health maintenance organizations shall be deposited in the General Fund.

Additional federal Title XIX revenue generated from the claiming of medical service payments on behalf of individuals enrolled in the second year of Medicaid Extension is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 2000, in the Health Benefits Coordinator account are appropriated.

GRANTS-IN-AID

22-7540 General Medical Services	\$1,572,929,000
Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services	\$1,572,929,000

Grants-in-Aid:

22	Payments for Medical Assistance Recipients - Personal Care	(\$96,698,000)
22	Managed Care Initiative	(455,890,000)
22	Hospital Relief Offset Payment	(32,836,000)
22	Payments for Medical Assistance Recipients - Waiver Initiatives	(18,211,000)
22	Payments for Medical Assistance Recipients - Other Treatment Facilities	(8,047,000)
22	Payments for Medical Assistance Recipients - Inpatient Hospital	(173,620,000)
22	Payments for Medical Assistance Recipients - Prescription Drugs	(287,854,000)
22	Payments for Medical Assistance Recipients - Outpatient Hospital	(175,484,000)
22	Payments for Medical Assistance Recipients - Physician	(20,824,000)
22	Payments for Medical Assistance Recipients - Home Health	(38,977,000)
22	Payments for Medical Assistance Recipients - Medicare Premiums	(68,019,000)
22	Payments for Medical Assistance Recipients - Dental	(9,823,000)
22	Payments for Medical Assistance Recipients - Psychiatric Hospital	(13,534,000)
22	Payments for Medical Assistance Recipients - Medical Supplies	(16,015,000)
22	Payments for Medical Assistance Recipients - Clinic	(68,070,000)
22	Payments for Medical Assistance Recipients - Transportation	(28,787,000)
22	Payments for Medical Assistance Recipients - Other Services	(9,099,000)
22	Unit Dose Contract Services	(9,855,000)
22	Consulting Pharmacy Services	(2,052,000)
22	SSI-Disabled Back-to-Work Incentive	(750,000)
22	Eligibility Determination Services	(7,230,000)

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22	Health Benefit Coordination Services	(9,379,000)
22	NJ KidCare Partnership Outreach	(75,000)
22	Title XIX Children's Initiative	(10,000,000)
22	N.J. Health ACCESS Benefit Payments	(11,800,000)

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

For the purposes of account balance maintenance, all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.

The State appropriation is based on a federal financial participation rate of 48.7%; provided however, that if the federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.

Notwithstanding any law to the contrary, such sums are appropriated as are necessary for the development and implementation of a Medicaid Disease State Management demonstration project, based on a plan approved in advance by the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove for payments to providers on behalf of medical assistance recipients, such additional sums as may be required are appropriated from the General Fund to cover costs consequent to the establishment of presumptive eligibility for children in the Medicaid (Title XIX) program, subject to the approval of the Director of the Division of Budget and Accounting.

When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.), the Medical Assistance for the Aged program is eliminated; provided however, that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 2001 are appropriated for payments to providers in the same program class from which the recovery originated.

The amount appropriated hereinabove for the Division of Medical Assistance and Health Services first is to be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Assistance Grants-in-Aid accounts from initiatives may be transferred to

the Health Services Administration and Management accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary and subject to federal approval, the Commissioner of Human Services is authorized to develop and introduce Optional Service Plan Innovations to enhance client choice for users of Medicaid optional services, while containing expenditures. The unexpended balances as of June 30, 2000, in individual service accounts, as a result of accelerated and/or early implementation of succeeding fiscal year initiatives, are appropriated to the same service accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, Personal Care Assistant services shall be limited to no more than 25 hours per week. Additional hours, up to 40 per week, shall be authorized by the Division of Medical Assistance and Health Services prior to the provision of services not provided by clinics under contract with the Division of Mental Health Services. The hourly weekend rate shall not exceed \$16.

Notwithstanding the provision of any other law or regulation to the contrary, and in order to more prudently purchase, the Commissioner of Human Services is authorized to competitively bid managed care contracts, which provide for the medical care of those eligible for the Medical Assistance program, in such manner as the commissioner, in consultation with the State Treasurer, determines to be in the best interest of the State.

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payments of the residual claims from the Garden State Health Plan.

Combined State and federal funding for the development and implementation of a Medicaid Care Management Program not to exceed \$1,000,000 is made available from accounts within the General Medical Services program classification, based on a plan approved in advance by the Director of the Division of Budget and Accounting.

The Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to Intermediate Care Facilities/Mental Retardation facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan as shall be submitted by the Commissioner of Human Services.

The Division of Medical Assistance and Health Services is empowered to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and that the funds necessary for the contracted utilization review of these hospital services is made available from the Payments for Medical Assistance Recipients - Inpatient Hospital account subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any laws or regulations to the contrary, Medicaid fee-for-service payments for Graduate Medical Education (GME), including Indirect Medical Education (IME), shall not exceed the appropriated amount of combined State and federal funds. GME payments shall not be subject to final reconciliation. Allocations to hospitals shall be made based on adopted regulations. Any payments that would have been made prior to the adoption date had the regulations been in place the entire fiscal year shall be made subsequent to the adoption date.

Rebates from pharmaceutical manufacturing companies during the fiscal year ending June 30, 2001 for prescription expenditures made to providers on behalf of Medicaid clients are appropriated for the Payments for Medical Assistance Recipients - Prescription Drugs account.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205

where applicable, no funds appropriated in the Payments for Medical Assistance Recipients - Prescription Drugs account shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs excluding nutritional supplements and those products impacted by the State v. Ven-A-Care settlement, shall not exceed their Average Wholesale Price (AWP) less a 10% volume discount; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a maximum 34-day supply for an initial prescription, and 34-day supply or 100-unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2000 shall remain in effect through fiscal year 2001, including the current increments for patient consultation, impact allowances and allowances for 24 hour emergency services.

Notwithstanding any law to the contrary, prescription drug benefits provided to eligible beneficiaries in the General Medical Services program shall be subject to computer-based point-of-sale review.

Notwithstanding any laws or regulations to the contrary, payments from the Medical Assistance Payments - Prescription Drug account, or the General Assistance drug program, shall not cover quantities of impotence drug therapies, in excess of four treatments per month. Moreover, payments will only be provided if the diagnosis of impotence is written on the prescription form and the treatment is provided to males over the age of 18 years.

Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, effective July 1, 2000, approved nutritional supplements will be reimbursed in accordance with a fee schedule set by the Director of the Division of Medical Assistance and Health Services.

Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the division within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000, each prescription order for protein nutritional supplements and specialized infant formulas dispensed in the Medicaid and NJ KidCare programs shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.

Of the amount hereinabove for Payments for Medical Assistance Recipients - Outpatient Hospital, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care for legal immigrant pregnant women who are not eligible for any other State or federal health insurance program.

Of the revenues received as a result of sanctions to health maintenance organizations participating in Medicaid Managed Care, an amount not to exceed \$500,000 is appropriated to the Payments for Medical Assistance Recipients - Physician account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsections (b) and (c) of N.J.A.C.10:60-1.13 to the contrary, a person receiving the maximum number of Early and Periodic Screening, Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services, that is, 16 hours in any 24-hour period, may be authorized to receive additional PDN hours if private health insurance is available to cover the cost of the additional hours and appropriate medical documentation is provided which indicates that additional PDN hours are required and that the primary caregiver is not qualified to provide the additional PDN hours.

Of the amount hereinabove for Payments for Medical Assistance Recipients - Clinic, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care for legal immigrant pregnant women who are not eligible for any other State or federal health insurance program. Additional federal Title XIX revenue generated from the claiming of family planning services payments on behalf of individuals enrolled in the Medicaid managed care program is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Effective July 1, 1999, the Division of Medical Assistance and Health Services (DMAHS) is authorized to pay financial rewards to individuals or entities who report instances of health care-related fraud and/or abuse involving the programs administered by DMAHS (including but not limited to the New Jersey Medicaid and NJ KidCare programs), or the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New Jersey General Public Assistance programs. Rewards may be paid only when the reports result in a recovery by DMAHS, and only if other conditions established by DMAHS are met, and shall be limited to 10% of the recovery or \$1,000, whichever is less. Notwithstanding any State law to the contrary, but subject to any necessary federal approval and/or change in federal law, receipt of such rewards shall not affect an applicant's individual financial eligibility for the programs administered by DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs.

The Division of Medical Assistance and Health Services, in coordination with the county welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers.

Of the amount hereinabove for Eligibility Determination, an amount not to exceed \$630,000 is allocated for increased eligibility determination costs related to immigrant services.

The unexpended balances as of June 30, 2000, in the Health Benefits Coordination Services account are appropriated.

Notwithstanding any law to the contrary, no funds appropriated for the New Jersey ACCESS program may be expended for individuals who were not enrolled in the program on July 1, 1998, or for individuals who are eligible for New Jersey KidCare, New Jersey Family Care, or Title XIX medical coverage.

Notwithstanding any law to the contrary, all revenues received from health maintenance organizations covering ACCESS clients shall be deposited into the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, all appropriations and any unexpended balance of funds appropriated or otherwise available to the Department of Health and Senior Services in connection with the administration of the New Jersey ACCESS program shall be transferred to the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Premiums received from families enrolled in the NJ KidCare program (Children's Healthcare Coverage Program) P.L.1997, c.272 (C.30:41-1 et seq.) are appropriated for NJ KidCare payments.

Premiums received from families enrolled in the NJ Family Care program are appropriated for NJ Family Care payments.

¹[Notwithstanding any law to the contrary, an amount not to exceed \$9,550,000 in State funds will be available in fiscal year 2001 for the purpose of covering Home Health Services costs based on a plan approved by the Director of the Division of Budget and Accounting.]¹

Notwithstanding any other law to the contrary, those hospitals that are eligible to receive a Hospital Relief Subsidy Fund (HRSF) payment shall receive enhanced payments from the Medicaid program for providing services to Medicaid and New Jersey KidCare-Plan A beneficiaries. The total payments shall not exceed the amount appropriated and shall be allocated among hospitals proportionately based on the amount of HRSF payments (excluding any adjustments to the HRSF for other Medicaid payment increases). Effective July 1, 2000, interim payments shall be made from the Hospital Relief Offset Payment account in equal monthly lump sum amounts, based on an estimate of the total enhanced amount payable to a qualifying hospital, and subject to cost settlement. The enhanced payment, determined at cost settlement, will be \$750 per Medicaid patient day, adjusted by a volume variance factor (the ratio of expected Medicaid inpatient days to actual Medicaid inpatient days for the rate year) and an HRSF factor (the ratio of the hospital's HRSF payments to total HRSF payments) and subject to a pro rata adjustment

so that the total enhanced per diem amounts are equivalent to the total State and federal funds appropriated in the amount of \$51,240,000.

Notwithstanding any other law to the contrary for those hospitals that qualify for a Hospital Relief Subsidy Fund payment, the New Jersey Medicaid program shall reimburse those hospitals Graduate Medical Education outpatient payments up to the amount the hospital would have received under Medicare principles of reimbursement for Medicaid and New Jersey KidCare-Plan A fee-for-service beneficiaries. Effective July 1, 2000, equal monthly lump sum payments shall be made from the Hospital Relief Offset Payment account, and shall be based on the qualifying hospitals' first finalized 1996 cost reports. The amount that the qualifying hospital would otherwise be eligible to receive from the Hospital Relief Subsidy Fund shall be reduced by the amount of this Graduate Medical Education outpatient payment. The total amount of these payments shall not exceed \$6,333,000 in combined State and federal funds. In no case shall these payments and all other enhanced payments related to those services primarily used by Medicaid and New Jersey KidCare-Plan A beneficiaries that the hospital receives exceed the amount the hospital would otherwise have been eligible to receive from the Hospital Relief Subsidy Fund in the State fiscal year.

Notwithstanding any law to the contrary, any New Jersey acute care general hospital that has been recognized by the New Jersey Medicaid program as a nominal charge hospital for three prior years, and had a Medicaid fee-for-service utilization greater than 30% in its first finalized cost report for the hospital's fiscal year ending during 1995, shall be eligible to receive an enhanced payment for providing inpatient services to New Jersey Medicaid and New Jersey KidCare-Plan A fee-for-service beneficiaries. Effective July 1, 2000, interim payments shall be made in equal monthly lump sum amounts, based on an estimate of the total enhanced amount payable to a qualifying hospital, and subject to cost settlement. The enhanced payment, determined at cost settlement, will be \$2,150 per Medicaid inpatient day, adjusted by a volume variance factor (the ratio of expected Medicaid inpatient days to actual Medicaid inpatient days for the rate year) and subject to a pro rata adjustment so that the total enhanced per diem amounts do not exceed \$52,000,000 in combined State and federal funds.

Of the amounts appropriated in State and federal funds in the Hospital Relief Offset Payment accounts in the Department of Human Services, Division of Medical Assistance and Health Services, such sums as may be necessary shall be transferred to the Hospital Relief Subsidy Fund within the Health Care Subsidy Fund (P.L.1992, c.160) to maximize federal revenues related to these accounts and maintain an appropriate level of hospital payments, subject to the approval of the Director of the Division of Budget and Accounting.

*30 Educational, Cultural and Intellectual Development
32 Operation and Support of Educational Institutions
7600 Division of Developmental Disabilities*

DIRECT STATE SERVICES

99-7600 Administration and Support Services	\$9,627,000
Total Appropriation, State and Federal Funds	<u>\$9,627,000</u>

Less:

Federal Funds

Administration and Support Services	\$6,182,000
Total Deductions	<u>\$6,182,000</u>

Total Direct State Services Appropriation, Division of Developmental Disabilities.....	<u>\$3,445,000</u>
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Direct State Services:

Personal Services:

Salaries and Wages	(\$8,134,000)
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Materials and Supplies	(64,000)
Services Other Than Personal	(241,000)
Maintenance and Fixed Charges	(99,000)
Special Purpose:	
99 Foster Grandparents Program	(669,000)
99 Developmental Disabilities Council	(306,000)
Additions, Improvements and Equipment	(114,000)

Less:

All Other Funds 6,182,000

An amount not to exceed \$223,000 from receipts from individuals for whom the Division of Developmental Disabilities is representative payee is appropriated for participation in the Foster Grandparent and Senior Companions program.

7601 Community Programs

DIRECT STATE SERVICES

01-7601 Purchased Residential Care	\$2,630,000
02-7601 Social Supervision and Consultation	20,757,000
03-7601 Adult Activities	1,809,000
04-7601 Education and Day Training	30,061,000
Total Appropriation, State, Federal and All Other Funds	<u>\$55,257,000</u>

Less:

Federal Funds

Purchased Residential Care	\$1,645,000
Social Supervision and Consultation	11,538,000
Adult Activities	842,000
Education and Day Training	1,315,000
Total Federal Funds	\$15,340,000

Other Funds

Education and Day Training	\$19,185,000
Total Other Funds	\$19,185,000

Total Direct State Services Appropriation, Division of Developmental Disabilities..... \$20,732,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$48,465,000)
Materials and Supplies	(1,299,000)
Services Other Than Personal	(1,640,000)
Maintenance and Fixed Charges	(3,259,000)

Special Purpose:

02 Guardianship Program	(285,000)
02 Homemaker Services (State Share)	(167,000)
Additions, Improvements and Equipment	(142,000)

Less:

Federal Funds 15,340,000
All Other Funds 19,185,000

GRANTS-IN-AID

01-7601 Purchased Residential Care	\$424,376,000
<i>(From General Fund</i>	<i>\$414,323,000)</i>
<i>(From Casino Revenue Fund</i>	<i>10,053,000)</i>
02-7601 Social Supervision and Consultation	28,474,000
<i>(From General Fund</i>	<i>\$26,266,000)</i>
<i>(From Casino Revenue Fund</i>	<i>2,208,000)</i>
03-7601 Adult Activities	105,842,000
<i>(From General Fund</i>	<i>\$98,468,000)</i>
<i>(From Casino Revenue Fund</i>	<i>7,374,000)</i>
Total State, Federal and All Other Funds Appropriation	<u>\$558,692,000</u>

Less:

Federal Funds

Purchased Residential Care	\$160,856,000
Social Supervision and Consultation	3,097,000
Adult Activities	27,372,000
Total Federal Funds	\$191,325,000

Less:

All Other Funds

Purchased Residential Care	\$38,000,000
Total All Other Funds	\$38,000,000
Total Grants-in-Aid Appropriation, Community Programs	<u>\$329,367,000</u>
<i>(Total From General Fund</i>	<i>\$309,732,000)</i>
<i>(Total From Casino Revenue Fund</i>	<i>19,635,000)</i>

Grants-in-Aid:

01 Dental Program for Non-Institutionalized Children	(\$814,000)
01 Private Institutional Care	(28,481,000)
01 Private Institutional Care (CRF)	(1,311,000)
01 Skill Development Homes	(20,806,000)
01 Skill Development Homes (CRF)	(1,141,000)
01 Group Homes	(254,176,000)
01 Group Homes (CRF)	(7,473,000)
01 Family Care	(5,014,000)
01 Family Care (CRF)	(128,000)
01 Salary Supplement for Direct Service Workers .	(5,817,000)
01 Community Services Waiting List Reduction Initiatives -- FY 1999	(32,500,000)
01 Community Services Waiting List Reduction Initiatives -- FY 2000	(33,200,000)
01 Community Services Waiting List Reduction Initiative -- FY 2001	(25,849,000)
01 Community Transition Initiative -- FY 2001 ...	(7,666,000)
02 Essex ARC -- Expanded Respite Care Services for Families with Autistic Children	(130,000)
02 ARC of Bergen and Passaic -- Expanded Respite Care Services for Families with Autistic Children	(250,000)

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02	Developmental Disabilities Council	(1,170,000)
02	Home Assistance	(19,002,000)
02	Home Assistance (CRF)	(1,657,000)
02	Purchase of After School and Camp Services ...	(1,242,000)
02	Purchase of After School and Camp Services (CRF)	(551,000)
02	Social Services	(3,923,000)
02	Case Management	(449,000)
02	The ARC/Ocean County Chapter	(60,000)
02	Arc of Burlington County	(40,000)
03	ARC of Union County -- Senior Care Residential Program	(250,000)
03	Mary's Manor Group Home	(25,000)
03	ARC of Somerset County - Respite Home	(50,000)
03	Community Access	(100,000)
03	LARC School, Inc. -- Special Needs Adult Program	(160,000)
03	Purchase of Adult Activity Services	(90,646,000)
03	Purchase of Adult Activity Services (CRF)	(7,374,000)
03	Cost of Living Adjustment -- Community Programs	(7,237,000)

Less:

Federal Funds	191,325,000
All Other Funds	38,000,000

The Division of Developmental Disabilities is authorized to transfer funds from the Dental Program for Non-Institutionalized Children account to the Division of Medical Assistance and Health Services, in proportion to the number of program participants who are Medicaid eligible. Excess State funds realized by federal involvement through Medicaid in the Dental Program for Non-Institutionalized Children are committed for the program's support during the subsequent fiscal year, rather than for expansion.

Amounts that become available as a result of the return of persons from private institutional care placements, including in-State and out-of-State placements, shall be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

The total amount appropriated in the Community Services Waiting List Reduction Initiatives - FY 1999, FY 2000, FY 2001 and the Community Transition Initiative - FY 2001 accounts are available for transfer to community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of Title 30 of the Revised Statutes or any other law or regulation to the contrary, the Director of the Division of Developmental Disabilities is authorized to waive statutory, regulatory or licensing requirements for the implementation of a self determination pilot program included in the Community Services Waiting List Reduction Initiatives - FY 1997, FY 1998, FY 1999, FY 2000 and FY 2001 accounts, subject to the approval of a plan by the Director of the Division of Developmental Disabilities, which will allow an individual to be removed from the waiting list. This waiver also applies to those persons identified as part of the Community Transition Initiative - FY 2001 who choose self determination.

The unexpended balance as of June 30, 2000, in the Home Assistance account is appropriated for the same purpose.

Notwithstanding any law to the contrary, the State Treasurer, in consultation with the Commissioner of Human Services, may transfer pursuant to the terms and conditions the State

Treasurer deems to be in the best interest of the State, the operation, care, custody, maintenance and control of State-owned buses utilized for transportation of clients of the Adult Activity Centers funded from appropriations in the Adult Activities program classification within the Division of Developmental Disabilities to any party under contract with the Department of Human Services to operate an Adult Activity Center. That transfer shall be for a time to run concurrent with the contract for the operation of the Adult Activity Center. That transfer as a non-cash award, and in conjunction with a cash appropriation shall complete the terms of any contract with the Department of Human Services for the operation of the Adult Activity Center. Upon termination of any contract for the operation of an Adult Activity Center, the operation, care, custody, maintenance and control of the State-owned buses shall revert to the State. The State Treasurer shall execute any agreements necessary to effectuate the purpose of this provision.

Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State Intermediate Care Facilities/Mental Retardation facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding any other law to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

Of the amount appropriated hereinabove for the Community Services Waiting List Reduction Initiative - FY2001 account, an amount not to exceed \$1,083,000 of the total in the Family Support portion may be reallocated as required to fund a pilot program for in-home supports.

Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.

Skill development homes cost recoveries during the fiscal year ending June 30, 2001, not to exceed \$12,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Cost recoveries from developmentally disabled patients and residents, collected during the fiscal year ending June 30, 2001, not to exceed \$5,500,000, are appropriated for the continued operation of the Group Homes program, and an additional amount, not to exceed \$20,000,000, is appropriated for Community Services Waiting List Reduction Initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

7610 Green Brook Regional Center

DIRECT STATE SERVICES

05-7610 Residential Care and Habilitation Services	\$5,650,000
99-7610 Administration and Support Services	3,205,000
Total Appropriation, State and Federal Funds	<u>\$8,855,000</u>

Less:

Federal Funds

Residential Care and Habilitation Services	\$5,180,000
Administration and Support Services	1,951,000
Total Deductions	<u>\$7,131,000</u>

Total Direct State Services Appropriation, Green Brook Regional Center	<u>\$1,724,000</u>
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Direct State Services:

Personal Services:	
Salaries and Wages	(\$7,131,000)
Materials and Supplies	(885,000)
Services Other Than Personal	(263,000)
Maintenance and Fixed Charges	(210,000)
Special Purpose:	
99 Green Brook Bond Payments	(313,000)
Additions, Improvements and Equipment	(53,000)
Less:	
All Other Funds	7,131,000

CAPITAL CONSTRUCTION

99-7610 Administration and Support Services	\$1,000,000
Total Capital Construction Appropriation, Green Brook Regional Center	<u>\$1,000,000</u>

Capital Projects:

99 Air Handlers, Chiller and Burner Replacement	(\$1,000,000)
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7620 Vineland Developmental Center

DIRECT STATE SERVICES

05-7620 Residential Care and Habilitation Services	\$53,620,000
99-7620 Administration and Support Services	13,028,000
Total Appropriation, State and Federal Funds	<u>\$66,648,000</u>

Less:

Federal Funds

Residential Care and Habilitation Services	\$21,904,000
Administration and Support Services	1,920,000
Total Deductions	<u>\$23,824,000</u>
Total Direct State Services Appropriation, Vineland Developmental Center.....	<u>\$42,824,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$59,128,000)
Materials and Supplies	(5,050,000)
Services Other Than Personal	(1,469,000)
Maintenance and Fixed Charges	(673,000)
Special Purpose:	
05 Family Care	(6,000)
Additions, Improvements and Equipment	(322,000)

Less:

Federal Funds	23,824,000
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The unexpended balances as of June 30, 2000 in the Reward for Identification of Person(s) Responsible for the Assault on Client account are appropriated for the same purpose.

7630 North Jersey Developmental Center

DIRECT STATE SERVICES

05-7630 Residential Care and Habilitation Services	\$30,608,000
99-7630 Administration and Support Services	7,881,000
Total Appropriation, State, Federal and All Other Funds	<u>\$38,489,000</u>

Less:

Federal Funds

Residential Care and Habilitation Services	\$18,013,000
Administration and Support Services	1,586,000
Total Federal Funds	<u>\$19,599,000</u>

Less:

All Other Funds

Residential Care and Habilitation Services	\$132,000
Total All Other Funds	<u>\$132,000</u>

Total Direct State Services Appropriation, North Jersey Developmental Center.....	<u>\$18,758,000</u>
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Direct State Services:

Personal Services:

Salaries and Wages	(\$32,793,000)
Materials and Supplies	(2,935,000)
Services Other Than Personal	(2,060,000)
Maintenance and Fixed Charges	(587,000)
Additions, Improvements and Equipment	(114,000)

Less:

Federal Funds	19,599,000
All Other Funds	132,000

CAPITAL CONSTRUCTION

99-7630 Administration and Support Services	\$1,400,000
Total Capital Construction Appropriation, North Jersey Developmental Center	<u>\$1,400,000</u>

Capital Projects:

99 Renovations and Improvements	(\$300,000)
99 New Generator Installation	(500,000)
99 HVAC Improvements	(600,000)

7640 Woodbine Developmental Center

DIRECT STATE SERVICES

05-7640 Residential Care and Habilitation Services	\$36,852,000
99-7640 Administration and Support Services	10,946,000
Total Appropriation, State and Federal Funds	<u>\$47,798,000</u>

Less:

Federal Funds

Residential Care and Habilitation Services	\$19,055,000
Administration and Support Services	2,800,000
Total Federal Funds	<u>\$21,855,000</u>

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Total Direct State Services Appropriation, Woodbine
Developmental Center..... \$25,943,000

Direct State Services:

Personal Services:

Salaries and Wages (\$41,111,000)
Materials and Supplies (4,391,000)
Services Other Than Personal (1,417,000)
Maintenance and Fixed Charges (576,000)
Additions, Improvements and Equipment (303,000)

Less:

Federal Funds 21,855,000

CAPITAL CONSTRUCTION

99-7640 Administration and Support Services \$4,450,000

Total Capital Construction Appropriation, Woodbine
Developmental Center \$4,450,000

Capital Projects:

99 Repair Steam Tunnel (\$1,450,000)
99 Food Service Building Renovations (3,000,000)

7650 New Lisbon Developmental Center

DIRECT STATE SERVICES

05-7650 Residential Care and Habilitation Services \$42,277,000

99-7650 Administration and Support Services 9,059,000

Total Appropriation, State, Federal and All Other Funds \$51,336,000

Less:

Federal Funds

Residential Care and Habilitation Services \$23,189,000

Administration and Support Services 3,517,000

Total Federal Funds \$26,706,000

Total Direct State Services Appropriation, New Lisbon
Developmental Center..... \$24,630,000

Direct State Services:

Personal Services:

Salaries and Wages (\$46,267,000)
Materials and Supplies (3,292,000)
Services Other Than Personal (1,080,000)
Maintenance and Fixed Charges (511,000)
Additions, Improvements and Equipment (186,000)

Less:

Federal Funds 26,706,000

CAPITAL CONSTRUCTION

99-7650 Administration and Support Services \$775,000

Total Capital Construction Appropriation, New Lisbon
Developmental Center \$775,000

Capital Projects:

99 Food Service Building Renovations (\$775,000)

7660 Woodbridge Developmental Center

DIRECT STATE SERVICES

05-7660 Residential Care and Habilitation Services	\$36,774,000
99-7660 Administration and Support Services	7,382,000
Total Appropriation, State, Federal and All Other Funds	<u>\$44,156,000</u>

Less:

Federal Funds

Residential Care and Habilitation Services	\$21,463,000
Administration and Support Services	1,343,000
Total Federal Funds	\$22,806,000

Less:

All Other Funds

Residential Care and Habilitation Services	\$105,000
Total All Other Funds	<u>\$105,000</u>

Total Direct State Services Appropriation, Woodbridge Developmental Center.....	<u>\$21,245,000</u>
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Direct State Services:

Personal Services:

Salaries and Wages	(\$38,817,000)
Materials and Supplies	(3,587,000)
Services Other Than Personal	(1,050,000)
Maintenance and Fixed Charges	(468,000)
Additions, Improvements and Equipment	(234,000)

Less:

Federal Funds	22,806,000
All Other Funds	105,000

CAPITAL CONSTRUCTION

99-7660 Administration and Support Services	\$800,000
Total Capital Construction Appropriation, Woodbridge Developmental Center	<u>\$800,000</u>

Capital Projects:

99 Replace Electrical Main Feeder (\$800,000)

7670 Hunterdon Developmental Center

DIRECT STATE SERVICES

05-7670 Residential Care and Habilitation Services	\$38,164,000
99-7670 Administration and Support Services	9,521,000
Total Appropriation, State, Federal and All Other Funds	<u>\$47,685,000</u>

Less:

Federal Funds

Residential Care and Habilitation Services	\$22,097,000
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Administration and Support Services	3,124,000	
Total Federal Funds		\$25,221,000
Less:		
All Other Funds		
Residential Care and Habilitation Services	\$203,000	
Total All Other Funds		\$203,000
Total Direct State Services Appropriation, Hunterdon Developmental Center.....		\$22,261,000
Direct State Services:		
Personal Services:		
Salaries and Wages	(\$40,438,000)	
Materials and Supplies	(5,500,000)	
Services Other Than Personal	(967,000)	
Maintenance and Fixed Charges	(567,000)	
Additions, Improvements and Equipment	(213,000)	
Less:		
Federal Funds	25,221,000	
All Other Funds	203,000	

Division of Developmental Disabilities

In addition to the amount hereinabove for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in Inter-Departmental accounts for employee benefits, are considered as appropriated on behalf of the Developmental Centers and are available for matching federal funds.

The State appropriation is based on ICF/MR revenues of \$178,067,000, provided that if the ICF/MR revenues exceed \$178,067,000, there will be placed in reserve a portion of the State appropriation equal to the excess amount of ICF/MR revenues, subject to the approval of the Director of the Division of Budget and Accounting.

33 Supplemental Education and Training Programs
7560 Commission for the Blind and Visually Impaired

DIRECT STATE SERVICES

11-7560 Services for the Blind and Visually Impaired	\$6,091,000	
99-7560 Administration and Support Services	1,281,000	
Total Direct State Services Appropriation, Commission for the Blind and Visually Impaired		\$7,372,000

Direct State Services:

Personal Services:		
Salaries and Wages	(\$5,731,000)	
Materials and Supplies	(123,000)	
Services Other Than Personal	(573,000)	
Maintenance and Fixed Charges	(80,000)	
Special Purpose:		
11 Technology for the Visually Impaired	(848,000)	
Additions, Improvements and Equipment	(17,000)	

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any other law to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually

Impaired for the documented costs of providing services to children who are classified as "educationally handicapped;" provided however, that each local board shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services; and further the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State aid payments to the local boards of education.

The unexpended balances as of June 30, 2000 in the Technology for the Visually Impaired account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from funds recovered from audits or other collection activities an amount sufficient to pay vendor's fees to compensate the recoveries, and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of such receipts as of June 30, 2000 are appropriated.

GRANTS-IN-AID

11-7560 Services for the Blind and Visually Impaired	\$4,268,000
Total Grants-in-Aid Appropriation, Commission for the Blind and Visually Impaired.....	\$4,268,000

Grants-in-Aid:

11	Camp Marcella	(\$51,000)
11	Psychological Counseling	(151,000)
11	Recording for the Blind, Inc	(51,000)
11	Educational Services for Children	(2,126,000)
11	Services to Rehabilitation Clients	(1,811,000)
11	Cost of Living Adjustment -- Habilitation and Rehabilitation	(66,000)
11	Salary Supplement for Direct Service Workers	(12,000)

The unexpended balances as of June 30, 2000 in the Camp Marcella grant-in-aid account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

50 Economic Planning, Development and Security

53 Economic Assistance and Security

7550 Division of Family Development

DIRECT STATE SERVICES

15-7550 Income Maintenance Management	\$97,698,000
Total Appropriation, State and Federal Funds	\$97,698,000

Less:

Federal Funds

Income Maintenance Management	\$66,117,000
Total Federal Funds	\$66,117,000
Total Direct State Services Appropriation, Division of Family Development	\$31,581,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$25,951,000)
Materials and Supplies	(779,000)
Services Other Than Personal	(19,825,000)
Maintenance and Fixed Charges	(1,304,000)
Special Purpose:	
15 Electronic Benefit Transfer/Distribution System	(3,306,000)
15 Hospital Paternity Program	(1,453,000)
15 Work First New Jersey Child Support Initiatives	(14,785,000)
15 Work First New Jersey -- Technology Investment	(28,974,000)
15 SSI Attorney Fees	(1,000,000)
Additions, Improvements and Equipment	(321,000)

Less:

Federal Funds 66,117,000

Receipts derived from counties and local governments for data processing services and the unexpended balance of such receipts as of June 30, 2000 are appropriated.

The unexpended balances as of June 30, 2000 in the Income Maintenance Management program classification direct state services accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount appropriated hereinabove for the Work First New Jersey-Technology Investment account, such additional sums as may be required are appropriated from the General Fund, not to exceed \$3,000,000, to meet the timely implementation of Work First New Jersey technology initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

GRANTS-IN-AID

15-7550 Income Maintenance Management	\$544,477,000
Total Appropriation, State and Federal Funds	<u>\$544,477,000</u>

Less:

Federal Funds

Income Maintenance Management	\$346,656,000
Total Federal Funds	<u>\$346,656,000</u>

Total Grants-in-Aid Appropriation, Division of Family Development	<u>\$197,821,000</u>
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Grants-in-Aid:

15 Restricted Grants	(\$375,000)
15 Work First New Jersey -- Training Related Expenses	(23,973,000)
15 Work First New Jersey -- Work Activities	(102,925,000)

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15	Work First New Jersey -- Community Housing for Teens	(544,000)
15	Work First New Jersey -- Breaking the Cycle	(23,931,000)
15	Work First New Jersey -- Child Care	(264,287,000)
15	Family Day Care Provider Registration Act	(481,000)
15	Family Day Care of Gloucester and Cape May Counties	(65,000)
15	Project Self-Sufficiency, Sparta	(250,000)
15	Salary Supplement for Direct Service Workers ...	(5,090,000)
15	Child Care Evaluation	(500,000)
15	TANF Abbot Expansion	(68,211,000)
15	Kinship Care Initiatives	(5,750,000)
15	Criminal Background Evaluations	(2,615,000)
15	Domestic Violence Prevention Training and Assessment	(450,000)
15	Medicaid Outreach	(5,000,000)
15	Abbott Headstart Subsidy	(6,000,000)
15	Minority Male Initiative	(200,000)
15	Social Services for the Homeless	(10,154,000)
15	Cost of Living Adjustment	(4,110,000)
15	Mini Child Care Center Project Grants	(316,000)
15	Kinship Care Navigator	(500,000)
15	Substance Abuse Initiatives	(18,750,000)

Less:

Federal Funds **346,656,000**

The unexpended balances as of June 30, 2000 in the Income Maintenance Management program classification grants-in-aid accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, in addition to the amounts hereinabove for the Work First New Jersey-Work Activity and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed \$8,000,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, of the amounts hereinabove for Work First New Jersey-Work Activity and Work First New Jersey-Training Related Expenses, \$30,900,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

The Commissioner of Human Services shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Work First New Jersey program and any subsequent welfare reform program the State may undertake.

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

From the amount appropriated hereinabove for the Income Maintenance Management program

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classification, \$250,000 shall be allocated for a grant to the Food Bank of Monmouth and Ocean Counties, Spring Lake.

STATE AID

15-7550 Income Maintenance Management	¹ [\$631,289,000]	<u>\$629,589,000</u> ¹
Total State and Federal Funds Appropriation	¹ [\$631,289,000]	<u>\$629,589,000</u> ¹

Less:

Federal Funds

Income Maintenance Management	\$402,225,000	
Total Federal Funds		<u>\$402,225,000</u>

 Total State Aid Appropriation,

Division of Family Development	¹ [\$229,064,000]	<u>\$227,364,000</u> ¹
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State Aid:

15	Miscellaneous State Aid	(\$4,124,000)
15	County Administration Funding	(209,479,000)
15	Work First New Jersey -- Client Benefits	(137,302,000)
15	Federal Energy Assistance Program	(24,229,000)
15	General Assistance Emergency Assistance Program	(24,503,000)
15	Payments for Cost of General Assistance	¹ [(93,246,000)] (92,046,000) ¹
15	Work First New Jersey -- Emergency Assistance	(24,662,000)
15	Payments for Supplemental Security Income	(66,237,000)
15	State Supplemental Security Income Administrative Fee to SSA.....	(10,854,000)
15	General Assistance County Administration	(22,505,000)
15	Food Stamp Administration -- State	(9,125,000)
15	Food Stamps for Legal Aliens	¹ [(4,523,000)] (4,023,000) ¹
15	Fair Labor Standards Act -- Minimum Wage Requirements (TANF)	(500,000)

Less:

Federal Funds	402,225,000
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The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under R.S. 44:7-14, P.L.1959, c.86 (C.44:10-4 et seq.), P.L.1950, c.166 (C.30:4B-1 et seq.) and P.L.1971, c.209 (C.44:13-1 et seq.), during the fiscal year ending June 30, 2000 are appropriated.

Receipts from State administered municipalities during the fiscal year ending June 30, 2000 are appropriated.

The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal years.

Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget

and Finance Officer on the effective date of the approved transfer.

Notwithstanding any law to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.

The unexpended balances as of June 30, 2000 in the Income Maintenance Management program classification State Aid accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated for the General Assistance (GA) program for pharmaceutical services shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs, excluding nutritional supplements and those products impacted by the State v. Ven-A-Care settlement, shall not exceed their Average Wholesale Price (AWP) less a 10 percent volume discount; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a 34-day supply for an initial prescription, and 34-day or 100-unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 1999 shall remain in effect through fiscal 2001, including the current increments for patient consultation, impact allowances, and allowances for 24 hour emergency services.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, the following provisions shall apply to the dispensing of prescription drugs through the Payments for the Cost of General Assistance account: (a) for all Maximum Allowable Cost (MAC) drugs dispensed shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.

Effective July 1, 2000, no funding shall be provided from the Payments for Cost of General Assistance program for anti-retroviral drugs for the treatment of HIV/AIDS, as specified in the Department of Health and Senior Services' formulary for the AIDS Drugs Distribution Program (ADDP).

Of the amounts appropriated for the Payments for Cost of General Assistance program, amounts may be transferred to the Department of Health and Senior Services for the cost of the AIDS Drugs Distribution Program (ADDP) and to the Division of Medical Assistance and Health Services for New Jersey Family Care, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, effective July 1, 1999, approved nutritional supplements will be reimbursed in accordance with a fee schedule set by the Director of the Division of Medical Assistance and Health Services (DMAHS).

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, each prescription order for protein nutritional supplements dispensed in the General Assistance program shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.

Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the provisions of section 3 of P.L.1973, c.256 (C.44:7-87), the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same

proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed.

Notwithstanding any law to the contrary, the unexpended balances as of June 30, 2000 in the Work First New Jersey Contingency Fund are available for unanticipated public assistance caseload growth, subject to the approval of the Director of the Division of Budget and Accounting.

50 Economic Planning, Development and Security
55 Social Services Programs
7570 Division of Youth and Family Services

DIRECT STATE SERVICES

16-7570 Services to Children and Families	\$154,089,000
99-7570 Administrative and Support Services	21,644,000
Total Appropriation, State and Federal Funds	\$175,733,000

Less:

Federal Funds

Services to Children and Families	\$118,125,000
Administration and Support Services	14,723,000
Total Federal Funds	\$132,848,000

All Other Funds

Services to Children and Families	\$1,948,000
Total All Other Funds	\$1,948,000

Total Direct State Services Appropriation, Division of Youth and Family Services	\$40,937,000
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Direct State Services:

Personal Services:

Salaries and Wages	(\$125,740,000)
Materials and Supplies	(1,929,000)
Services Other Than Personal	(8,313,000)
Maintenance and Fixed Charges	(9,350,000)

Special Purpose:

16 Services to Families and Children	(412,000)
16 Foster Care and Permanency Initiative	(6,822,000)
16 Child Protection Initiative	(12,204,000)
16 Adoption Resource Centers -- Staffing	(3,500,000)
16 District Office Hiring	(2,500,000)
Additions, Improvements and Equipment	(4,963,000)

Less:

Federal Funds	132,848,000
All Other Funds	1,948,000

GRANTS-IN-AID

16-7570 Services to Families and Children	\$343,421,000
(From General Fund	\$339,687,00)
(From Casino Revenue Fund	3,734,000)
99-7570 Administration and Support Services	855,000
Total Appropriation, State, Federal and All Other Funds	\$344,276,000

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(From General Fund \$340,542,00)
(From Casino Revenue Fund 3,734,000)

Less:

Federal Funds

Services to Families and Children \$50,015,000
Administration and Support Services 855,000
Total Federal Funds \$50,870,000

All Other Funds

Services to Families and Children \$3,254,000
Total All Other Funds \$3,254,000

Total Grants-in-Aid Appropriation, Division of Youth and
Family Services \$290,152,000
(From General Fund \$286,418,00)
(From Casino Revenue Fund 3,734,000)

Grants-in-Aid:

16 Aid to Bergen County Domestic Violence
Pilot Program (\$217,000)
16 Child Assault Prevention Project (1,163,000)
16 Group Homes (22,137,000)
16 Treatment Homes (17,070,000)
16 Public Awareness for Child Abuse Prevention
Programs (256,000)
16 Cost of Living Adjustment -- Services to
Children and Families (5,113,000)
16 Other Residential Placements (12,240,000)
16 Regional Diagnostic and Treatment Centers (1,512,000)
16 Residential Placements (63,601,000)
16 Family Support Services (38,452,000)
16 Child Abuse Prevention (10,484,000)
16 Foster Care (47,275,000)
16 Subsidized Adoption (36,558,000)
16 Regional Child Abuse Treatment Centers (432,000)
16 Morris/Sussex Sexual Abuse Victims' Program . (325,000)
16 Recruitment of Adoptive Parents (610,000)
16 Substance Abuse Assessment (50,000)
16 Domestic Violence Program (3,991,000)
16 Foster Care and Permanency Initiative (15,487,000)
16 Robin's Nest, Inc. (400,000)
16 Providence House, Willingboro (25,000)
16 Domestic Abuse Services, Inc., Sussex (165,000)
16 Angel's Wings, Inc., Trenton (75,000)
16 Certified Drug and Alcohol Counselors Model .. (1,512,000)
16 Group Homes of Camden, Inc. (10,000)
16 Hudson Cradle - A Home for Infants (30,000)
16 Family and Children's Services, Monmouth
County (150,000)
16 Center for Evaluation and Counseling,
Newton - Youth Shelter (250,000)

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16	Women's Center of Monmouth County - Amanda's Easel Project	(125,000)
16	Office of Refugee Resettlement -- Social Services	(3,035,000)
16	School Based Mental Health/Child Abuse Outreach	(1,050,000)
16	Family Growth Program -- Catholic Charities, Trenton	(105,000)
16	County Human Services Advisory Boards -- Formula Funding	(7,283,000)
16	Children and Families Initiative	(1,211,000)
16	New Jersey Homeless Youth Act	(1,000,000)
16	Fisherman's Mark for Child Care and Support Services	(146,000)
16	Family Friendly Centers	(2,540,000)
16	Personal Assistance Services Program	(2,643,000)
16	Personal Assistance Services Program (CRF) ...	(3,734,000)
16	Wynona M. Lipman Child Advocacy Center, Essex County	(900,000)
16	Salary Supplement for Direct Service Workers .	(2,633,000)
16	Children's Services for Victims of Domestic Violence	(257,000)
16	Purchase of Social Services	(16,395,000)
16	School Based Youth Services Program	(11,741,000)
16	Fost-Adopt Demonstration Program for Boarder Babies and Children	(90,000)
16	Adoption Assistance Incentives	(410,000)
16	Restricted Grant	(8,533,000)
99	Children's Justice Act	(245,000)
99	National Center for Child Abuse and Neglect ...	(610,000)

Less:

Federal Funds **50,870,000**

All Other Funds **3,254,000**

The sums hereinabove for the Residential Placement, Group Home, Treatment Home, Other Residential Placements, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years.

Any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs shall first be approved by the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to \$225,000 for recruitment of foster and adoptive families; provided however, that a plan for recruitment and training first shall be approved by the Director of the Division of Budget and Accounting.

Receipts in the Marriage License Fee Fund in excess of the amount anticipated are appropriated. Of the amount hereinabove appropriated for the Domestic Violence Program, \$1,309,000 is payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

The Department of Human Services shall provide a list of the County Human Services Advisory Boards contracts to the Director of the Division of Budget and Accounting on or before

September 30, 2000. The listing shall segregate out the administrative costs of such contracts. Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the fiscal year ending June 30, 2001, are appropriated.

Notwithstanding the provision of any law to the contrary, amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential Placements account to the appropriate Services to Children and Families account, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from counties for persons under the care and supervision of the Division of Youth and Family Services are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

7580 Division of the Deaf and Hard of Hearing

DIRECT STATE SERVICES

23-7580 Services for the Deaf	\$690,000
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Total Direct State Services Appropriation, Division of Deaf and Hard of Hearing	\$690,000
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Direct State Services:

Personal Services:	
Salaries and Wages	(\$261,000)
Materials and Supplies	(41,000)
Services Other Than Personal	(41,000)
Maintenance and Fixed Charges	(1,000)
Special Purpose:	
23 Services to Deaf Clients	(290,000)
23 Communication Access Services	(55,000)
Additions, Improvements and Equipment	(1,000)

70 Government Direction, Management and Control

76 Management and Administration

7500 Division of Management and Budget

DIRECT STATE SERVICES

96-7500 Institutional Security Services	\$4,810,000
99-7500 Administration and Support Services	21,221,000
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Total Direct State Services Appropriation, Division of Management and Budget	\$26,031,000
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Direct State Services:

Personal Services:	
Salaries and Wages	(\$16,974,000)
Materials and Supplies	(258,000)
Services Other Than Personal	(6,749,000)
Maintenance and Fixed Charges	(172,000)
Special Purpose:	
99 Clinical Services Scholarships	(150,000)
99 Affirmative Action and Equal Employment Opportunity	(255,000)

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99	Transfer to State Police for Fingerprinting/ Background Checks of Job Applicants	(560,000)
99	State Office on Disability Services	(450,000)
99	Institutional Staff Background Checks	(407,000)
	Additions, Improvements and Equipment	(56,000)

Notwithstanding the provision of any law to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the Department. Such funds collected are appropriated, subject to the approval of the Director of the Division of Budget and Accounting in accordance with a plan approved by the Director of the Division of Budget and Accounting.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$1,375,000 and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

A portion of the amount hereinabove appropriated for the Division of Management and Budget, not to exceed \$100,000, is available for transfer to the Department of Health and Senior Services for salary costs related to the Nursing Home Audit function.

GRANTS-IN-AID

99-7500	Administration and Support Services	<u>\$4,043,000</u>
	Total Grants-in-Aid Appropriation, Division of Management and Budget	<u>\$4,043,000</u>

Grants-in-Aid:

99	Office for Prevention of Mental Retardation and Developmental Disabilities	(\$654,000)
99	Interagency Task Force on the Prevention of Lead Poisoning	(200,000)
99	New Jersey Youth Corps	(3,128,000)
99	Cost of Living Adjustment	(61,000)

Notwithstanding any law to the contrary, of the amount hereinabove for New Jersey Youth Corps, \$1,850,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9).

The unexpended balances as of June 30, 2000 in the Physician-Dentist Fellowship and Educational Program to Provide Health Care to Persons with Developmental Disabilities accounts are appropriated for the same purpose.

CAPITAL CONSTRUCTION

99-7500	Administration and Support Services	<u>\$7,830,000</u>
	Total Capital Construction Appropriation, Division of Management and Budget	<u>\$7,830,000</u>

Capital Projects:

99	Preservation Improvements, Institutions and Community Facilities	(\$350,000)
99	Roof Repair/Replacements, Various Facilities	(1,650,000)
99	Statewide Automated Child Welfare Information System	(3,500,000)

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99	Preservation and Infrastructure Projects, Regional Schools	(1,330,000)
08	Facility Environmental Assessments	(1,000,000)

Department of Human Services,

Total State Appropriation ¹ [\$3,487,390,000] \$3,484,690,000 ¹

A pro-rata share of all Low Income Energy Assistance Block Grant funds received by the Department of Human Services is to be allocated immediately upon receipt to the Departments of Community Affairs and Health and Senior Services to enable these departments to implement programs funded by this block grant.

Of the amount appropriated hereinabove for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included at page H-44 in the Governor's Budget Recommendation Document dated January 24, 2000, first shall be charged to the State Lottery Fund.

Balances on hand as of June 30, 2000 of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients. Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding any other provision of law to the contrary, receipts from payments collected from clients receiving services from the department, and collected from their chargeable relatives, are appropriated to offset administrative and contract expenses related to the charging, collecting and accounting of payments from clients receiving services from this department and from their chargeable relatives pursuant to R.S.30:1-12 subject to the approval of the Director of the Division of Budget and Accounting.

Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be paid from the federal revenues received, subject to the approval of the Director of the Division of Budget and Accounting.

Unexpended State balances may be transferred among Department of Human Services accounts in order to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey program, section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting. Notice of such transfers that would result in appropriations or expenditures exceeding the State's Maintenance of Effort requirement obligation shall be subject to the approval of the Joint Budget Oversight Committee. In addition, unobligated balances remaining from funds allocated to the Department of Labor for Work First New Jersey as of June 1 of each year are to be reverted to the Work First New Jersey - Client Benefits account in order to comply with Pub.L.104-193, as required by section 4 of P.L.1997, c.38 (C.44:10-58).

Of the amounts hereinabove appropriated for the Children's Initiative, the Department of Human Services may expend funds for children's services and related administration within and across all divisions within the Department of Human Services based on the services required, subject to the approval of the Director of the Division of Budget and Accounting.

From the amounts provided hereinabove for cost of living adjustments throughout the Department of Human Services, it is intended that these monies shall be used to fund, at a minimum, a 1.6% cost of living increase for direct service workers' salaries, effective July 1, 2000.

The amounts hereinabove for Salary Supplement for Direct Service Workers shall only be used to fund, at a minimum, an additional 2.0% direct service workers' cost of living adjustment throughout the Department of Human Services, effective July 1, 2000.

<i>Summary of Department of Human Services Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services	\$525,941,000
Grants-in-Aid	2,618,959,000
State Aid	314,535,000
Capital Construction	25,255,000
<i>Appropriation by Fund:</i>	
General Fund	\$3,461,321,000
Casino Revenue Fund	23,369,000

62 DEPARTMENT OF LABOR

50 Economic Planning, Development and Security

51 Economic Planning and Development

DIRECT STATE SERVICES

99-4565 Administration and Support Services	\$924,000
Total Direct State Services Appropriation, Economic Planning and Development	<u>\$924,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$551,000)
Materials and Supplies	(12,000)
Services Other Than Personal	(268,000)
Maintenance and Fixed Charges	(28,000)

Special Purpose:

99 Affirmative Action and Equal	
Employment Opportunity	(62,000)
Additions, Improvements and Equipment	(3,000)

Such sums as may be necessary to collect the contributions to the Health Care Subsidy Fund, pursuant to section 29 of the "Health Care Reform Act of 1992," P.L.1992, c.160 (C.43:21-7b), are appropriated from the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove for the Management and Administrative Services program classification, \$265,000 is appropriated from the Unemployment Compensation Auxiliary Fund. The amount necessary to provide administrative costs incurred by the Department of Labor to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amount necessary to provide employer rebate awards as a result of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), are appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of

Budget and Accounting.

Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), the Department of Labor, based upon the authorization of the Chief Executive Officer and Secretary, New Jersey Commerce and Economic Growth Commission, shall make employer rebate awards.

In addition to the amounts appropriated hereinabove for Management and Administration, there are appropriated from the New Jersey Redevelopment Investment Fund and the Economic Development Fund an amount of \$142,000 to provide for administrative costs incurred by the Department of Labor for activities related to the New Jersey Redevelopment Authority and the New Jersey Economic Development Authority programs, as determined by the Director of the Division of Budget and Accounting.

Of the amounts hereinabove for Administration and Support Services, \$31,000 are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer Administration and Support Services, subject to the approval of the Director of the Division of Budget and Accounting.

53 Economic Assistance and Security

DIRECT STATE SERVICES

03-4520 State Disability Insurance Plan	\$20,296,000
04-4520 Private Disability Insurance Plan	3,672,000
05-4525 Workers' Compensation	11,488,000
06-4530 Special Compensation	1,600,000
<hr/>	
Total Direct State Services Appropriation, Economic Assistance and Security	\$37,056,000
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Direct State Services:

Personal Services:

Salaries and Wages	(\$24,146,000)
Materials and Supplies	(374,000)
Services Other Than Personal	(4,490,000)
Maintenance and Fixed Charges	(1,965,000)

Special Purpose:

03 Reimbursement to Unemployment Insurance for Joint Tax Functions	(5,176,000)
06 Special Compensation	(60,000)
Additions, Improvements and Equipment	(845,000)

Such sums as may be necessary to administer the Unemployment Insurance Program are appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund and, in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for administrative costs associated with the State Disability Insurance Plan there is appropriated from the State Disability Benefits Fund an amount not to exceed \$6,100,000, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for Special Compensation shall be payable out of the Special Compensation Fund and, notwithstanding the \$12,500 limitation set forth in R.S.34:15-95, in

addition to the amounts hereinabove, there are appropriated out of the Special Compensation Fund such additional sums as may be required for costs of administration and beneficiary payments.

There is appropriated out of the balance in the Second Injury Fund an amount not to exceed \$1,000,000 to be deposited to the credit of the "uninsured employer's fund" for the payment of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2). Any amount so transferred shall be included in the next "uninsured employer's fund" surcharge imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and any amount so transferred shall be returned to the Second Injury Fund without interest and shall be included in the "net assets" of the Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94.

The funds appropriated for Second Injury Fund benefits are available for the payment of obligations applicable to prior fiscal years.

Receipts in excess of the amount anticipated for the Workers' Compensation Program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Amounts to administer the "uninsured employer's fund" are appropriated from the "uninsured employer's fund," subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts appropriated hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Private Disability Insurance Plan.

From the funds made available to the State under section 903 of the Social Security Act (42 U.S.C. 1103), as amended, the sum of \$4,500,000, or so much thereof as may be necessary, is to be used for the administration of the Unemployment Insurance Program. These funds shall be made available for obligations until June 30, 2003.

54 Manpower and Employment Services

DIRECT STATE SERVICES

07-4535 Vocational Rehabilitation Services	\$2,430,000
09-4545 Employment Services	6,716,000
10-4545 Employment and Training Services	95,000
12-4550 Workplace Standards	5,835,000
16-4556 Public Sector Labor Relations	2,925,000
17-4560 Private Sector Labor Relations	488,000
Total Direct State Services Appropriation, Manpower and Employment Services	<u>\$18,489,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$16,684,000)
Materials and Supplies	(56,000)
Services Other Than Personal	(221,000)
Maintenance and Fixed Charges	(111,000)

Special Purpose:

10 Council on Gender Parity	(95,000)
12 Worker and Community Right-to-Know Act ...	(42,000)
12 Public Employees Occupational Safety	(420,000)
12 Public Works Contractor Registration Act	(500,000)
12 Mine Safety Program Expansion	(160,000)
Additions, Improvements and Equipment	(200,000)

Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

The amount hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

The amount hereinabove for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

The amounts hereinabove for the Workforce Development Partnership Program shall be appropriated from receipts received pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional sums as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "1992 New Jersey Employment and Workforce Development Act," P.L.1992, c.43 (C.34:15D-1 et seq.), the Commissioner of Labor, in consultation with the Director of the Division of Budget and Accounting, may allocate an additional amount, not to exceed \$10,000,000, from the balance in the Workforce Development Partnership Fund to adequately fund the Customized Training program.

Notwithstanding any law to the contrary, an amount not to exceed \$5,500,000 is appropriated from the Workforce Development Partnership Fund, established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), as the State match to the federal Welfare to Work Grant Program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Private Sector Labor Relations program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

Receipts in excess of the amount anticipated for the Workplace Standards Program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "unemployment compensation law," R.S.43:21-1 et seq., such amounts as may be necessary to implement technology improvements in the Workplace Standards Program are appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount appropriated hereinabove for the Public Works Contractor Registration Act, there is appropriated an amount not to exceed \$1,600,000 for the Public Works Contractor Registration Program and related costs associated with the Public School Facilities Construction Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right To Know Act account is payable out of the "Worker and Community Right To Know Fund." If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately. In addition to the amounts hereinabove, there are appropriated out of the "Worker and Community Right To Know Fund" such additional sums, not to exceed \$8,400, to administer the Right To Know Program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such sums as may be necessary for payments.

Notwithstanding the provisions of the "1992 New Jersey Employment and Workforce Development Act," P.L.1992, c.43 (C.34:15D-1 et seq.), an amount not to exceed \$500,000 is authorized from the balance in the Workforce Development Partnership Fund to be used by the department to promote training of women and minorities in the construction trades, subject to the approval of the Director of the Division of Budget and Accounting.

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GRANTS-IN-AID

07-4535 Vocational Rehabilitation Services.....	\$23,681,000
<i>(From General Fund</i>	<i>\$21,241,000)</i>
<i>(From Casino Revenue Fund</i>	<i>2,440,000)</i>
09-4535 Employment Services	50,000
<hr/>	
Total Grants-in-Aid Appropriation, Manpower and Employment Services	\$23,731,000
<i>(Total From General Fund</i>	<i>\$21,291,000)</i>
<i>(Total From Casino Revenue Fund</i>	<i>2,440,000)</i>

Grants-in-Aid:

07 Services to Clients (State Share)	(\$3,891,000)
07 Sheltered Workshop - Transportation (CRF)	(2,440,000)
07 Sheltered Workshop - Transportation	(650,000)
07 Supported Employment Services	(2,550,000)
07 Sheltered Workshop Support	(12,630,000)
07 Sheltered Workshop Employment Placement Incentive Program	(450,000)
07 Salary Supplement for Direct Service Workers	(173,000)
07 Cost of Living Adjustment -- Sheltered Workshops	(198,000)
07 Services for Deaf Individuals	(170,000)
07 Independent Living Centers	(525,000)
07 Training (State Share)	(4,000)
09 NewBridge 70001, Morris County	(50,000)

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$9,000,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

The unexpended balances in the Sheltered Workshop Employment Placement Incentive Program account and the Sheltered Workshop Support account, as of June 30, 2000, are appropriated for Sheltered Workshop Support.

The amount hereinabove for Salary Supplement for Direct Service Workers shall only be used to fund, at a minimum, an additional 2.0% direct service workers' cost of living adjustment throughout the Department of Labor, effective July 1, 2000.

From the amounts provided hereinabove for Cost of Living Adjustments - Sheltered Workshops, it is intended that these monies shall be used to fund, at a minimum, a 1.6% cost of living increase for direct service workers' salaries, effective July 1, 2000.

Amounts appropriated hereinabove for the Sheltered Workshop Employment Placement Incentive Program shall be available to support expenditures under the Sheltered Workshop Support program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Labor, Total State Appropriation \$80,200,000

Summary of Department of Labor Appropriations

(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$56,469,000
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Grants-in-Aid	23,731,000
<i>Appropriation by Fund:</i>	
General Fund	\$77,760,000
Casino Revenue Fund	2,440,000

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

DIRECT STATE SERVICES

06-1200 State Police Operations	\$190,863,000
09-1200 Criminal Justice	24,948,000
11-1200 State Medical Examiner	222,000
30-1200 Gaming Enforcement	33,851,000
<i>(From Casino Control Fund</i>	<i>\$33,851,000)</i>
99-1200 Administration and Support Services	25,142,000
Total Direct State Services Appropriation, Law Enforcement	<u>\$275,026,000</u>
<i>(Total From General Fund</i>	<i>\$241,175,000)</i>
<i>(Total From Casino Control Fund</i>	<i>33,851,000)</i>

Direct State Services:

Personal Services:

Salaries and Wages	(\$164,784,000)
Salaries and Wages (CCF)	(21,446,000)
Cash in Lieu of Maintenance	(18,805,000)
Cash in Lieu of Maintenance (CCF)	(830,000)
Employee Benefits (CCF)	(5,273,000)
Materials and Supplies	(5,214,000)
Materials and Supplies (CCF)	(389,000)
Services Other Than Personal	(5,981,000)
Services Other Than Personal (CCF)	(1,857,000)
Maintenance and Fixed Charges	(5,268,000)
Maintenance and Fixed Charges (CCF)	(2,440,000)
Special Purpose:	
06 Nuclear Emergency Response Program	(1,988,000)
06 Drunk Driver Fund Program	(962,000)
06 Noncriminal Record Checks	(1,014,000)
06 State Police Community Policing Initiative	(196,000)
06 COPS Universal Grant -- State Match Account .	(916,000)
06 Megan's Law DNA Testing	(200,000)
06 Urban Search and Rescue	(1,500,000)
06 Additional 70 Troopers	(2,663,000)
06 State Police Federal Monitor	(500,000)
06 Criminal Justice - Corruption	
Prosecution Expansion	(700,000)
09 Division of Criminal Justice -- State Match	(1,500,000)
09 Human Relations Council	(250,000)

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09	Government Integrity and Corruption Unit	(650,000)
09	Health Insurance Fraud Unit	(1,500,000)
09	Expenses of State Grand Jury	(356,000)
09	Medicaid Fraud Investigation--State Match	(375,000)
30	Gaming Enforcement (CCF)	(1,185,000)
99	State Police Recruit Training	(1,800,000)
99	Affirmative Action and Equal Employment Opportunity	(193,000)
99	N.C.I.C. 2000 Project	(2,000,000)
99	State Police Cadet Pilot Program	(174,000)
99	Additional 85 Civilian Staff - Trooper Redeployment	(3,250,000)
99	State Police Technology Enhancements	(600,000)
99	State Police Enhanced Systems and Procedures	(3,450,000)
	Additions, Improvements and Equipment	(14,386,000)
	Additions, Improvements and Equipment (CCF) .	(431,000)

The unexpended balance as of June 30, 2000 in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) is appropriated.

There are appropriated such sums as are collected pursuant to section 19 of P.L.1981, c.279 (C.13:1E-67); section 3 of P.L.1988, c.61 (C.58:10A-49); section 9 of P.L.1970, c.39 (C.13:1E-9); section 2 of P.L.1987, c.158 (C.13:1E-9.2); sections 20 and 24 of P.L.1989, c.34 (C.13:1E-48.20 and 13:1E-48.24) and section 15 of P.L.1987, c.333 (C.13:1E-191) as are required to pay awards authorized by these laws and for public awareness programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to P.L.1993, c.227, are appropriated for law enforcement purposes designated by the Attorney General.

The unexpended balance as of June 30, 2000 in the revolving fund established under the "New Jersey Antitrust Act," P.L.1970, c.73 (C.56:9-1 et seq.) is appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act," P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund; provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.

Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1), that in addition to the amounts hereinabove, all fees and penalties collected by the Director of the Division of Alcoholic Beverage Control in excess of \$2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove for Patrol Activities and Crime Control, there is appropriated an amount not to exceed \$1,200,000 from indirect cost recoveries, for the purpose of offsetting

the costs of the provision of State Police services.

The unexpended balance as of June 30, 2000 in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Drunk Driver Fund program is payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance as of June 30, 2000, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Noncriminal Record Checks is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended balance as of June 30, 2000 in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance as of June 30, 2000 in the Nuclear Emergency Response Program account is appropriated.

Such sums as may be necessary are appropriated from the Special Fund for Civil Defense Volunteers established pursuant to section 15 of P.L.1952, c.12 (C.App. A:9-57.15).

The unexpended balance as of June 30, 2000 in the State Police Recruit Training account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Department of Transportation-Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, and the unexpended balance as of June 30, 2000, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of

Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the Division of State Police not to exceed \$1,700,000 in the Material and Supplies account is appropriated for the purchase of weapons subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the Division of State Police TRAK - Technology to Recover Abducted Kids Program account is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the Division of State Police NCIC 2000 account is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated hereinabove for State Police Community Policing Initiative shall be paid from the "Safe Neighborhoods Services Fund" established pursuant to section 5 of P.L.1993, c.220 (C.52:17B-163).

In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

06-1200 State Police Operations	\$265,000
09-1200 Criminal Justice	1,000,000
Total Grants-in-Aid Appropriation, Law Enforcement	<u>\$1,265,000</u>

Grants-in-Aid:

06 Nuclear Emergency Response Program	(\$265,000)
09 Community Justice Grant	(1,000,000)

STATE AID

09-1200 Criminal Justice	\$3,690,000
99-1200 Administration and Support Services	2,600,000
Total State Aid Appropriation, Law Enforcement	<u>\$6,290,000</u>

State Aid:

09 Trigger Lock County Program	(\$90,000)
09 Safe and Secure Neighborhoods Program	(3,600,000)
99 N.C.I.C. Local Law Enforcement Assistance	(2,600,000)

CAPITAL CONSTRUCTION

06-1200 State Police Operations	\$11,585,000
99-1200 Administration and Support Services	20,020,000
Total Capital Construction Appropriation, Law Enforcement	<u>\$31,605,000</u>

Capital Projects:

06 Critical Repairs/Rehabilitation, Divisionwide ...	(\$300,000)
06 Roads, Approaches, Parking	(145,000)

06	Hazardous Materials Removal and Fire Safety Projects	(300,000)
06	Purchase of Three Helicopters	(8,700,000)
06	State Police Radio Replacements	(1,900,000)
06	Roof Replacement, Various Facilities	(240,000)
99	State Police Technology Enhancements	(16,700,000)
99	Facility Renovations, Gender Accommodations	(2,110,000)
99	HVAC Replacements, Statewide	(300,000)
99	Building 15, HVAC Duct Replacements	(600,000)
99	Dynamometer Installations	(310,000)

13 Special Law Enforcement Activities

DIRECT STATE SERVICES

03-1160	Office of Highway Traffic Safety	\$338,000
17-1420	Election Law Enforcement	10,578,000
	<i>(From General Fund</i>	<i>\$3,578,000)</i>
	<i>(From Gubernatorial Elections Fund</i>	<i>7,000,000)</i>
20-1450	Review and Enforcement of Ethical Standards	498,000
21-1400	Regulation of Alcoholic Beverages	1,260,000
25-1421	Election Management and Coordination	510,000
	Total Direct State Services Appropriation, Special Law Enforcement Activities	<u>\$13,184,000</u>
	<i>(Total From General Fund</i>	<i>\$6,184,000)</i>
	<i>(Total From Gubernatorial Elections Fund</i>	<i>7,000,000)</i>

Direct State Services:

Personal Services:

Salaries and Wages	(\$3,398,000)
Materials and Supplies	(214,000)
Services Other Than Personal	(734,000)
Maintenance and Fixed Charges	(40,000)

Special Purpose:

03	Federal Highway Safety Program -- State Match .	(338,000)
17	Election Law Enforcement (GEF)	(7,000,000)
17	Gubernatorial Public Finance Program	(600,000)
17	Systems Staff — Election Law Enforcement	(385,000)
17	Per Diem Payment to Members of Election Law Enforcement Commission	(15,000)
	Additions, Improvements and Equipment	(460,000)

The unexpended balance in the Federal Highway Safety Program--State Match account, including the accounts of the several departments, as of June 30, 2000, is appropriated for such highway safety projects.

Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of \$2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of

State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.

From the receipts derived from uncashed pari-mutuel winning tickets, the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provision hereinabove, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the examination of voting machines by Election Management and Coordination and the unexpended balance as of June 30, 2000 of those receipts are appropriated for the costs of making such examinations.

There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds; provided however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required.

18 Juvenile Services
1500 Division of Juvenile Services

DIRECT STATE SERVICES

34-1500 Juvenile Community Programs	\$19,045,000
40-1400 Aftercare Programs	4,217,000
99-1500 Administration and Support Services	5,780,000
Total Direct State Services Appropriation, Division of Juvenile Services	<u>\$29,042,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$20,138,000)
Materials and Supplies	(1,670,000)
Services Other Than Personal	(1,928,000)
Maintenance and Fixed Charges	(947,000)

Special Purpose:

34 Juvenile Services - Public Defender Pilot Project	(184,000)
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34	Step Down Program - State Match	(70,000)
34	Juvenile Justice Initiatives	(770,000)
34	Social Services Block Grant -- State Match	(42,000)
34	State Incentive Program	(186,000)
34	Turrell Special Needs Unit	(728,000)
34	Female Substance Abuse Program	(337,000)
99	Juvenile Justice - State Matching Funds	(406,000)
99	Custody and Civilian Staff Training	(1,442,000)
	Additions, Improvements and Equipment	(194,000)

GRANTS-IN-AID

34-1500	Juvenile Community Programs	<u>\$18,018,000</u>
	Total Grants-in-Aid Appropriation, Division of Juvenile Services	<u>\$18,018,000</u>

Grants-in-Aid:

34	Alternatives to Juvenile Incarceration Programs	(\$2,358,000)
34	Crisis Intervention Program	(3,741,000)
34	State/Community Partnership Grants	(7,348,000)
34	State Incentive Program	(3,132,000)
34	Purchase of Services for Juvenile Offenders	(260,000)
34	Salary Supplement for Direct Service Workers	(238,000)
34	Expansion of Delinquency Programs - Boys and Girls Clubs of New Jersey	(500,000)
34	Cost of Living Adjustment - Alternative to Juvenile Incarceration Programs	(38,000)
34	Playwrights Theatre of New Jersey (Juvenile Community Program)	(90,000)
34	New Jersey Association of County Youth Services Commissions	(150,000)
34	Cost of Living Adjustment - Crisis Intervention/ State Community Partnership	(163,000)

From the amounts provided hereinabove for cost of living adjustments throughout the Department of Law and Public Safety, it is intended that, at a minimum, a 1.6% cost of living increase shall be expended for direct service workers' salaries, effective July 1, 2000.

The amount hereinabove for Salary Supplement for Direct Service Workers shall only be expended for the purposes of providing, at a minimum, an additional 2% direct service workers' cost of living adjustment throughout the Department of Law and Public Safety, effective July 1, 2000.

CAPITAL CONSTRUCTION

99-1500	Administration and Support Services	<u>\$10,619,000</u>
	Total Capital Construction Appropriation, Juvenile Services	<u>\$10,619,000</u>

Capital Projects:

99	Fire, Health and Safety Projects, Various Sites .	(\$903,000)
99	Suicide Prevention Improvements	(1,000,000)
99	Renovation of Warren Residential Center	(254,000)
99	Roof Replacements, Statewide	(1,200,000)
99	Critical Repairs, Juvenile Services Facilities ...	(1,180,000)

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99	Facility Renovations, Juvenile Residential Centers	(500,000)
99	Electrical Service Upgrade - NJTSB	(1,800,000)
99	Upgrade Telecommunication System, Statewide	(300,000)
99	Construct New Laundry Facility at Jamesburg	(50,000)
99	Repair Chapel at Jamesburg	(50,000)
99	Sewer Connection Fee for Johnstone	(380,000)
99	Electrical Upgrades and Generator Replacements at Jamesburg	(1,116,000)
99	Sewer Plant Improvements, A/E Study, Jamesburg	(300,000)
99	Security Enhancements, Various Facilities	(200,000)
99	Redesignation of 324 Bed Facility at Jamesburg	(300,000)
99	Indoor Air Quality Improvements, HVAC, Various Facilities	(160,000)
99	Construct Vocational Buildings at Warren and Green	(236,000)
99	Construct Maintenance Storage Building at Bordentown	(118,000)
99	Construct New Septic System at Green Residential Center	(472,000)
99	Renovate Track and Field Complex at Johnstone	(100,000)

1505 New Jersey Training School for Boys

DIRECT STATE SERVICES

35-1505	Institutional Control and Supervision	\$13,116,000
36-1505	Institutional Care and Treatment	5,100,000
99-1505	Administration and Support Services	3,695,000
	Total Direct State Services Appropriation, New Jersey Training School for Boys	<u>\$21,911,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$17,129,000)
Food in Lieu of Cash	(89,000)
Materials and Supplies	(1,746,000)
Services Other Than Personal	(2,213,000)
Maintenance and Fixed Charges	(614,000)

Special Purpose:

99 Administration and Support Services	(2,000)
Additions, Improvements and Equipment	(118,000)

Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any unexpended balance as of June 30, 2000 are appropriated for the operation of the program.

1510 Juvenile Medium Security Center

DIRECT STATE SERVICES

35-1510 Institutional Control and Supervision	\$19,279,000
36-1510 Institutional Care and Treatment	1,259,000
99-1510 Administration and Support Services	2,326,000
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Total Direct State Services Appropriation, Juvenile Medium Security Center	\$22,864,000
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Direct State Services:

Personal Services:

Salaries and Wages	(\$8,852,000)
Food in Lieu of Cash	(45,000)
Materials and Supplies	(459,000)
Services Other Than Personal	(464,000)
Maintenance and Fixed Charges	(112,000)

Special Purpose:

35 Juvenile Boot Camp	(3,933,000)
35 Female Secure Care Program - Johnstone	(2,800,000)
35 Hayes Unit Expansion - Johnstone	(2,581,000)
35 144 Bed Secure Facility	(2,729,000)
35 Mental Health Unit - State Match	(66,000)
99 Johnstone Facility Maintenance	(702,000)
Additions, Improvements and Equipment	(121,000)

In addition to the amount hereinabove, such funds from other Juvenile Justice Commission facility appropriations shall be transferred as are required to cover operational costs of new facilities constructed for the Juvenile Medium Security Center, subject to the approval of the Director of the Division of Budget and Accounting.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

88-1000 Central Library Services	\$586,000
99-1000 Administration and Support Services	6,582,000
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Total Direct State Services Appropriation, Central Planning, Direction and Management	\$7,168,000
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Direct State Services:

Personal Services:

Salaries and Wages	(\$6,046,000)
Materials and Supplies	(362,000)
Services Other Than Personal	(391,000)
Maintenance and Fixed Charges	(88,000)

Special Purpose:

99 Affirmative Action and Equal Employment Opportunity	(198,000)
Additions, Improvements and Equipment	(83,000)

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds

as are dedicated pursuant to P.L.1993, c.227, are appropriated for law enforcement purposes designated by the Attorney General; provided, however, that receipts in excess of \$2,000,000 up to \$1,900,000 shall lapse to the General Fund.

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 2000 and February 1, 2001, of the use and disposition by State law enforcement agencies of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies.

Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance as of June 30, 2000, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L.1987, c.106 (C.2C:35-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, of the amount appropriated in the Youth Trauma Initiative special purpose account in the Department of Health and Senior Services, an amount not to exceed \$250,000 shall be transferred to the Department of Law and Public Safety, Commission to Deter Criminal Activity for costs associated with a media campaign to reduce youth and school violence in New Jersey, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management and Control
74 General Government Services

DIRECT STATE SERVICES

12-1010 Legal Services	\$54,271,000
Total All Operations	\$54,271,000

Less:

Reimbursement From Other Sources	\$36,774,000	
Total Deductions		\$36,774,000
Total Direct State Services Appropriation, General Government Services		\$17,497,000

Personal Services:

Salaries and Wages	(\$16,359,000)
Materials and Supplies	(122,000)
Services Other Than Personal	(721,000)
Maintenance and Fixed Charges	(262,000)
Additions, Improvements and Equipment	(33,000)

Expense:

Reimbursements From Other Sources	(36,774,000)
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Less:

Reimbursement From Other Sources	36,774,000
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In addition to the \$36,774,000 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

The unexpended balances as of June 30, 2000 in the Division of Law Legal Services Client Agency Agreement program accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

80 Special Government Services
82 Protection of Citizens' Rights

DIRECT STATE SERVICES

14-1310 Consumer Affairs	\$12,808,000
15-1320 Operation of State Professional Boards	18,728,000
<i>(From General Fund</i>	<i>\$18,636,000)</i>
<i>(From Casino Revenue Fund</i>	<i>92,000)</i>
16-1350 Protection of Civil Rights	4,842,000
19-1440 Victims of Crime Compensation Board	5,486,000
Total Direct State Services Appropriation, Protection of Citizens' Rights	<u>\$41,864,000</u>
<i>(Total From General Fund</i>	<i>\$41,772,000)</i>
<i>(Total From Casino Revenue Fund</i>	<i>92,000)</i>
Personal Services:	
Salaries and Wages	(\$10,490,000)
Salaries and Wages (CRF)	(68,000)
Employee Benefits (CRF)	(14,000)
Materials and Supplies	(555,000)
Materials and Supplies (CRF)	(2,000)
Services Other Than Personal	(12,773,000)
Services Other Than Personal (CRF)	(7,000)
Maintenance and Fixed Charges	(1,924,000)
Special Purpose:	
14 Consumer Affairs Legalized Games of Chance ...	(1,390,000)
14 Securities Enforcement Fund	(5,398,000)
14 Consumer Affairs Weights and Measures Program	(2,612,000)
14 Consumer Affairs Charitable Registrations Program	(695,000)
15 Personal Care Attendants -- Background Checks .	(1,595,000)
16 Civil Rights Case Tracking System	(350,000)

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19	Claims --Victims of Crime	(3,630,000)
19	Victims of Crime Outreach	(150,000)
	Additions, Improvements and Equipment	(210,000)
	Additions, Improvements and Equipment (CRF) ..	(1,000)

Receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the operations of the Division of Consumer Affairs Office of Weights and Measures program and the unexpended balances as of June 30, 2000, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances as of June 30, 2000, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to P.L.1994 c.16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigative program and the unexpended balances as of June 30, 2000, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Receipts in excess of the amount anticipated are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from penalties and the unexpended balance as of June 30, 2000 in the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated. The unexpended balances

as of June 30, 2000 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated hereinabove for Personal Care Attendants - Background Checks, such sums as may be necessary shall be transferred to the Department of Health and Senior Services, Nursing Home Background Check account, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to defray production costs.

Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

Notwithstanding the provisions of section 2 of P.L.1983 c.412 (C.10:5-14.1a) any receipts derived from the assessment of fines and penalties pursuant to P.L.1945 c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

The sum hereinabove for Claims - Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.

Receipts derived from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 2000 are appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1 et seq.) and additional board operational costs up to \$1,175,000, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from licensing fees pursuant to section 9 of P.L.1990, c.32 (C.2C:58-5) and registration fees pursuant to section 11 of P.L.1990, c.32 (C.2C:58-12) and the unexpended balance as of June 30, 2000 are appropriated for payment of claims for victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the unexpended balance as of June 30, 2000 in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 2000 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L.1979, c.396 (C.2C: 43-3.1) are appropriated.

The amount hereinabove is appropriated from the Casino Revenue Fund.

Department of Law and Public Safety, Total State Appropriation \$496,353,000

<i>Summary of Department of Law and Public Safety Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$428,556,000
Grants-in-Aid	19,283,000
State Aid	6,290,000
Capital Construction	42,224,000
<i>Appropriation by Fund:</i>	
General Fund	\$455,410,000

Casino Control Fund	33,851,000
Casino Revenue Fund	92,000
Gubernatorial Elections Fund	7,000,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

*10 Public Safety and Criminal Justice
14 Military Services*

DIRECT STATE SERVICES

40-3620 New Jersey National Guard Support Services	¹ [\$7,716,000]	\$7,624,000 ¹
60-3600 Joint Training Center Management and Operations		577,000
99-3600 Administrative and Support Services		4,317,000
Total Direct State Services Appropriation, Military Service		¹ [\$12,610,000] <u>\$12,518,000 ¹</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$7,132,000)
Materials and Supplies	(1,257,000)
Services Other Than Personal	(491,000)
Maintenance and Fixed Charges	(1,053,000)

Special Purpose:

40 Newark Armory, City of Newark Drum and Bugle Corps	(20,000)
40 U.S. National Guard Association Annual Conference	(250,000)
¹ [40 New Jersey Navel Militia Joint Command - Personnel and Operational Support	(92,000)] ¹
40 Air National Guard - Expanded Recruitment ..	(100,000)
40 Weapons of Mass Destruction Program	(280,000)
40 New Jersey National Guard Challenge Youth Program	(864,000)
40 Joint Federal-State Operations and Maintenance Contracts (State Share)	(887,000)
99 Affirmative Action and Equal Employment Opportunity	(5,000)
Additions, Improvements and Equipment	(179,000)

The unexpended balance as of June 30, 2000 in the National Guard-State Active Duty account is appropriated for the same purpose.

The unexpended balance as of June 30, 2000 in the Joint Federal-State Operations and Maintenance Contracts (State share) account is appropriated for the same purpose.

Receipts derived from the rental and use of armories and the unexpended balance of such receipts as of June 30, 2000 are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

40-3620 New Jersey National Guard Support Services	<u>\$35,000</u>
Total Grants-in-Aid Appropriation, Military Services	<u>\$35,000</u>

Grants-in-Aid:

40 Civil Air Patrol (\$35,000)

CAPITAL CONSTRUCTION

99-3600 Administration and Support Services	\$5,070,000
Total Capital Construction Appropriation, Military Services	<u>\$5,070,000</u>

Capital Projects:

99 Fire and Life Safety, Statewide	(\$750,000)
99 Renovations and Improvements, Statewide	(450,000)
99 Preservation of Existing Structures	(550,000)
99 Infrastructure Projects, Statewide	(400,000)
99 Environmental Projects, Statewide	(500,000)
99 Rehabilitation of Headquarters Building	(2,420,000)

80 Special Government Services
83 Services to Veterans
3610 Veterans' Program Support

DIRECT STATE SERVICES

50-3610 Veterans' Outreach and Assistance	\$3,859,000
70-3610 Burial Services	<u>2,095,000</u>
Total Direct State Services Appropriation, Veterans' Program Support	<u>\$5,954,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,092,000)
Materials and Supplies	(416,000)
Services Other Than Personal	(230,000)
Maintenance and Fixed Charges	(93,000)

Special Purpose:

50 Vietnam Memorial Perpetual Care	(150,000)
50 Vietnam Veterans Educational Center	(200,000)
50 Veterans' State Benefits Bureau	(136,000)
50 Governor's Veterans' Services Council	(5,000)
70 Honor Guard Support Services	(462,000)
Additions, Improvements and Equipment	(170,000)

The unexpended balance as of June 30, 2000 in the Vietnam Memorial Perpetual Care account is appropriated for the same purpose.

The unexpended balance as of June 30, 2000 in the Korean Veterans Memorial account is appropriated for the same purpose.

Funds collected by and on behalf of the Korean Veterans Memorial Fund are hereby appropriated for the purpose of the Korean Veterans Memorial.

Funds received for Veterans' Transitional Housing from the federal Department of Veterans' Affairs and the individual residents, and the unexpended balances as of June 30, 2000, are appropriated for the same purpose.

Funds received for plot interment allowances from the federal Department of Veterans' Affairs, burial fees collected, and the unexpended balances as of June 30, 2000 are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General Doyle Veterans' Memorial Cemetery.

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GRANTS-IN-AID

50-3610 Veterans' Outreach and Assistance	\$1,199,000
Total Grants-in-Aid Appropriation, Veterans' Program Support	<u>\$1,199,000</u>

Grants-in-Aid:

50 Veterans' Tuition Credit Program	(\$38,000)
50 POW/MIA Tuition Assistance	(11,000)
50 Vietnam Veterans' Tuition Aid	(7,000)
50 Veterans Homeless Shelter, Burlington County	(35,000)
50 Veterans Transportation	(300,000)
50 Veterans' Orphan Fund -- Education Grants	(5,000)
50 Blind Veterans' Allowances	(46,000)
50 Women Veterans' Memorial Garden, Holmdel	(50,000)
50 Garden State Veterans Shelter	(25,000)
50 Family Service, Mount Holly -- Veterans' Homeless Housing	(25,000)
50 New Jersey Vietnam Veterans' Memorial Foundation, Inc. - Distance Learning Program ...	(90,000)
50 Paraplegic and Hemiplegic Veterans' Allowance .	(267,000)
50 Post-Traumatic Stress Disorder	(300,000)

The sums provided hereinabove and the unexpended balances as of June 30, 2000 in the Veterans' Tuition Credit, POW/MIA Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts are appropriated and available for payment of liabilities applicable to prior fiscal years.

3630 Menlo Park Veterans' Memorial Home

DIRECT STATE SERVICES

20-3630 Domiciliary and Treatment Services	\$11,102,000
99-3630 Administrative and Support Services	4,286,000
Total Direct State Services Appropriation, Menlo Park Veterans' Memorial Home	<u>\$15,388,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$11,997,000)
Materials and Supplies	(1,961,000)
Services Other Than Personal	(1,097,000)
Maintenance and Fixed Charges	(237,000)
Additions, Improvements and Equipment	(96,000)

In addition to the amount hereinabove, there is appropriated an amount not to exceed \$219,000, as the Director of the Division of Budget and Accounting shall determine, contingent upon approval by the federal Department of Veterans Affairs of a reimbursement for an adult day care program.

3640 Paramus Veterans' Memorial Home

DIRECT STATE SERVICES

20-3640 Domiciliary and Treatment Services	\$11,773,000
99-3640 Administrative and Support Services	3,775,000
Total Direct State Services Appropriation, Paramus Veterans' Memorial Home	<u>\$15,548,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$12,622,000)
Materials and Supplies	(1,625,000)
Services Other Than Personal	(1,030,000)
Maintenance and Fixed Charges	(184,000)
Additions, Improvements and Equipment	(87,000)

3650 Vineland Veterans' Memorial Home

DIRECT STATE SERVICES

20-3650 Domiciliary and Treatment Services	\$11,259,000
99-3650 Administrative and Support Services	3,883,000
<hr/>	
Total Direct State Services Appropriation, Vineland Veterans' Memorial Home	\$15,142,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$12,683,000)
Materials and Supplies	(1,616,000)
Services Other Than Personal	(552,000)
Maintenance and Fixed Charges	(176,000)
Additions, Improvements and Equipment	(115,000)

CAPITAL CONSTRUCTION

99-3650 Administration and Support Services	\$9,300,000
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Total Capital Construction Appropriation, Vineland Veterans' Memorial Home	\$9,300,000

Capital Project:

99 Construction of Replacement Facility	(\$9,300,000)
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Department of Military and Veterans' Affairs, Total State

Appropriation	¹ [\$80,246,000]	<u>\$80,154,000</u> ¹
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Balances on hand as of June 30, 2000 of funds held for the benefit of residents in the several veterans' homes, and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Forty percent of the receipts in excess of the amount anticipated derived from resident contributions and federal reimbursements, as of June 30, 2001 are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans' homes are appropriated to supplement the operational and maintenance costs of these laundry services. Of the amount appropriated hereinabove for the Department of Military and Veterans' Affairs, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included at page H-44 in the Governor's Budget Recommendation Document dated January 24, 2000, first shall be charged to the State Lottery Fund.

<i>Summary of Department of Military and Veterans' Affairs Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$64,550,000
Grants-in-Aid	1,234,000
Capital Construction	14,370,000
<i>Appropriation by Fund:</i>	
General Fund	\$80,154,000

68 DEPARTMENT OF PERSONNEL

70 Government Direction, Management and Control

74 General Government Services

DIRECT STATE SERVICES

01-2710 Personnel Policy Development and General Administration	\$3,967,000
02-2720 State and Local Government Operations	15,065,000
04-2740 Merit Services	2,171,000
05-2750 Equal Employment Opportunity and Affirmative Action	877,000
07-2770 Human Resource Development Institute	6,058,000
Total Direct State Services Appropriation, General Government Services	\$28,138,000

Direct State Services:

Personal Services:

Merit Service Board	(\$56,000)
Salaries and Wages	(19,704,000)
Materials and Supplies	(543,000)
Services Other Than Personal	(5,651,000)
Maintenance and Fixed Charges	(247,000)

Special Purpose:

01 Affirmative Action and Equal Employment Opportunity	(93,000)
02 Microfilm Service Charges	(29,000)
02 Test Validation/Police Testing	(434,000)
05 Americans with Disabilities Act	(60,000)
07 Sexual Harassment Training Program	(750,000)
Additions, Improvements and Equipment	(571,000)

Receipts derived from fees charged to applicants for open competitive or promotional examinations and the unexpended fee balance as of June 30, 2000 not to exceed \$600,000 collected from fire fighter examination receipts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is authorized to transfer or credit to the Department of Personnel all or part of any appropriation made to any account to fund the State's unemployment insurance liability for the purpose of creating a "displaced workers pool" and funding the salaries of State employees scheduled to be laid off.

In addition to the amount appropriated hereinabove, receipts in excess of the amount anticipated attributable to changes in the fee structure or fee increases charged to applicants for open competitive or promotional examinations for a "displaced worker pool" are appropriated for this purpose for State employees scheduled to be laid off.

Receipts derived from training services and any unexpended balance as of June 30, 2000 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from Employee Advisory Services are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of N.J.S.11A:6-32, cash awards for suggestions shall be paid from the operating budget of the agency from savings generated by the suggestion, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Personnel, Total State Appropriation \$28,138,000

<i>Summary of Department of Personnel Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$28,138,000
<i>Appropriation by Fund:</i>	
General Fund	\$28,138,000

74 DEPARTMENT OF STATE

30 Educational, Cultural and Intellectual Development
36 Higher Educational Services

DIRECT STATE SERVICES

80-2400 Statewide Planning and Coordination for Higher Education	\$1,032,000
81-2400 Educational Opportunity Fund Programs	<u>398,000</u>
Total Direct State Services Appropriation, Commission on Higher Education	<u>\$1,430,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$1,175,000)
Materials and Supplies	(23,000)
Services Other Than Personal	(197,000)
Maintenance and Fixed Charges	(27,000)
Additions, Improvements and Equipment	(8,000)

GRANTS-IN-AID

80-2400 Statewide Planning and Coordination for Higher Education	\$31,563,000
81-2400 Educational Opportunity Fund Programs	<u>34,097,000</u>
Total Grants-in-Aid Appropriation, Higher Educational Services	<u>\$65,660,000</u>

Grants-in-Aid:

80	College Bound	(\$2,900,000)
80	Statewide Implementation of ARTSYS	(1,163,000)
80	Excellence in High Technology Workforce	(15,000,000)
80	Support for Statewide Network	(350,000)
80	Biomedical and Other Technology Research	(10,000,000)
80	Higher Education for Special Needs Students	(1,100,000)
80	Program for the Education of Language Minority Students	(600,000)
80	Minority Faculty Advancement Program	(450,000)
81	Opportunity Program Grants	(21,910,000)
81	Supplementary Education Program Grants	(11,385,000)
81	Martin Luther King Physician - Dentist Scholarship Act of 1986	(602,000)
81	Ferguson Law Scholarships	(200,000)

An amount not to exceed 5% of the total of Higher Education for Special Needs Students and the Program for the Education of Language Minority Students accounts is available for transfer to Direct State Services for the administrative expenses of these programs, as determined by the Director of the Division of Budget and Accounting.

An amount not to exceed \$60,000 of the College Bound account is available for transfer to Direct State Services for the administrative expenses of this program, as determined by the Director of the Division of Budget and Accounting.

An amount not to exceed \$25,000 of the Excellence in High Technology Workforce account is available for the administrative expenses of this program.

The unexpended balances as of June 30, 2000 for the Minority Faculty Advancement Program are appropriated.

Refunds from prior years to the Educational Opportunity Fund Program accounts are appropriated to those accounts.

Notwithstanding the provisions of any other law to the contrary, any funds appropriated as Grants-in-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

2405 Higher Education Student Assistance Authority

DIRECT STATE SERVICES

45-2405	Student Assistance Programs	\$2,976,000
	Total Direct State Services Appropriation, Higher Educational Student Assistance Authority	\$2,976,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$1,303,000)
Materials and Supplies	(43,000)

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Services Other Than Personal	(781,000)
Maintenance and Fixed Charges	(22,000)
Special Purpose:	
45 Servicing of Governor’s Teachers Scholarship Loans	(71,000)
45 College Savings Program Administration	(750,000)
Additions, Improvements and Equipment	(6,000)

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available moneys in any fund of the Treasury of the State to the credit of any fund of the authority such sums as the State Treasurer deems necessary. Any sums so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

GRANTS-IN-AID

45-2405 Student Assistance Programs	<u>\$178,848,000</u>
Total Grants-In-Aid Appropriation, Higher Education Student Assistance Authority	<u>\$178,848,000</u>

Grants-in-Aid:

45 Veterinary Medicine Education Program	(\$1,337,000)
45 Tuition Aid Grants	(157,844,000)
45 Public Tuition Benefits Grants	(65,000)
45 Coordinated Garden State Scholarship Programs ..	(7,562,000)
45 Part-Time Tuition Aid Grants -- EOF Students	(620,000)
45 Miss New Jersey Educational Scholarship Program	(20,000)
45 Outstanding Scholar Recruitment Program	(11,400,000)

The sums provided hereinabove and the unexpended balances as of June 30, 2000, in Student Assistance Programs shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

Amounts from the unexpended balance as of June 30, 2000, including refunds recognized after July 31, 2000, in the Tuition Aid Grants account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, the Higher Education Student Assistance Authority shall provide to all qualified applicants increases to maximum award values that fund, at a minimum, an equal percentage of tuition up to the maximum allowable under the Tuition Aid Grant statute. All other award increases at each institution shall not exceed the percentage increase provided for the maximum award at that institution. All awards provided must be fundable within the amount hereinabove provided for Tuition Aid Grants plus funding from the Part-Time Tuition Aid Grants-EOF Students program and available federal Leveraging Educational Assistance Partnership funds. Reappropriated balances shall be held as a contingency for unanticipated increases in the number of applicants qualifying for Student Assistance Programs awards or to fund shifts in the distribution of awards that result in an increase in total program costs.

From the sums provided hereinabove for Student Assistance Programs, such amounts as may be necessary to fund merit scholarship awards shall be available for transfer to the Coordinated Garden State Scholarship Programs, to the Outstanding Scholar Recruitment Program, and to the Miss New Jersey Educational Scholarship Program, N.J.S.18A:71B-25 et seq., subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law or regulation to the contrary, any institution of higher education which

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participates in the Student Unit Record Enrollment data system may participate in the Outstanding Scholar Recruitment Program.

2410 Rutgers, The State University

GRANTS-IN-AID

82-2410 Institutional Support	¹ [\$1,261,204,000]	<u>\$1,260,204,000</u> ¹
Subtotal General Operations	¹ [\$1,261,204,000]	<u>\$1,260,204,000</u> ¹

Less:

General Services Income	\$268,873,000	
Auxiliary Funds Income	158,147,000	
Special Funds Income	418,479,000	
Employee Fringe Benefits	107,541,000	
 Total Income Deductions		<u>\$953,040,000</u>
Total Appropriation, Rutgers, The State University	¹ [\$308,164,000]	<u>\$307,164,000</u> ¹

Special Purpose:

82 General Institutional Operations	(\$1,252,246,000)
82 Performance Incentive Funding	(2,948,000)
¹ [82 Fisheries Information and Development Center	(500,000)] ¹
82 New Jersey EcoComplex	¹ [(1,500,000)] (1,000,000) ¹
82 Athletic Facilities	(3,000,000)
82 On Line Syllabi Project	(10,000)
82 Waterfront Property Development, Camden	(1,000,000)

Less:

Income Deductions	953,040,000
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Of the sums hereinabove appropriated for Rutgers University, there is \$180,000 for the Masters in Government Accounting Program, \$105,000 for the Tomato Technology Transfer Program, \$95,000 for the Haskin Shellfish Research Laboratory, \$200,000 for the Camden Law School Clinical Legal Programs for the Poor, \$200,000 for the Newark Law School Clinical Legal Programs for the Poor, \$740,000 for the Civic-Square Project-Debt Service, \$700,000 for In Lieu of Taxes to New Brunswick, and \$100,000 for the Bloustein School-Government Services Study. These accounts shall be considered special purpose appropriations for accounting and reporting purpose.

Receipts in excess of the amount hereinabove for the Clinical Legal Programs for the Poor are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at Rutgers, the State University shall be 6,242.

2415 Agricultural Experiment Station

GRANTS-IN-AID

82-2415 Institutional Support	¹ [\$60,626,000]	<u>\$59,876,000</u> ¹
Subtotal General Operations	¹ [\$60,626,000]	<u>\$59,876,000</u> ¹

Less:

Special Funds Income	\$20,895,000
Federal Research and Extension Funds Income ..	7,590,000

Employee Fringe Benefits	5,682,000	
Total Income Deductions		<u>\$34,167,000</u>
Total Appropriation, Agricultural Experiment Station ..	¹ [\$26,459,000]	<u>\$25,709,000</u> ¹

Special Purpose:

82 General Institutional Operations	(\$59,876,000)
¹ [82 Millennium Agriculture	(750,000)] ¹

Less:

Income Deductions	34,167,000
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Of the sums hereinabove appropriated for the New Jersey Agricultural Experiment Station, there is \$900,000 for Pari-mutuel Programs, \$243,000 for Blueberry and Cranberry Research, \$695,000 for the Snyder Farm Planning and Operation, and \$500,000 for Fruit Research. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at the Agriculture Experiment Station shall be 414.

2420 University of Medicine and Dentistry of New Jersey

GRANTS-IN-AID

82-2420 Institutional Support	¹ [\$869,582,000]	<u>\$868,492,000</u> ¹
Subtotal General Operations	¹ [\$869,582,000]	<u>\$868,492,000</u> ¹

Less:

Hospital Services Income	\$371,856,000
Core Affiliates Income	5,793,000
General Services Income	73,381,000
Auxiliary Funds Income	5,227,000
Special Funds Income	163,875,000
Employee Fringe Benefits	59,462,000
Total Income Deductions	<u>\$679,594,000</u>

Total Appropriation, University of Medicine and Dentistry of New Jersey	¹ [\$189,988,000]	<u>\$188,898,000</u> ¹
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Special Purpose:

82 General Institutional Operations	(\$865,005,000)
82 Performance Incentive Funding	(1,827,000)
¹ [82 Center for Children's Support, UMDNJ - Expansion	(800,000)] ¹
82 New Jersey Area Health Education Program, School of Osteopathic Medicine	¹ [(450,000)] (160,000) ¹
82 Governor's Council for Medical Research and Treatment of Infantile Autism	(1,500,000)

Less:

Income Deductions	679,594,000
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The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

The unexpended balances as of June 30, 2000, in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.

In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the university and contracted organizations are appropriated.

From the amount hereinabove for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts as deemed necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

From the amount hereinabove for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts related to hospital employee fringe benefits costs equal to enhanced Medicaid inpatient hospital payments for a nominal charge hospital.

Of the sums hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, there is \$100,000 for the Inflammatory Bowel Disease Center, \$800,000 for Emergency Medical Service-Camden, \$975,000 for the Regional Health Education Center-Physical Plant, \$750,000 for the Violence Institute of N.J. at UMDNJ, \$525,000 for the Regional Health Education Center - Educational Units, \$290,000 for the New Jersey Area Health Education Program and \$2,700,000 for Debt Service-School of Osteopathic Medicine Academic Center, Stratford. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at the University of Medicine and Dentistry of New Jersey shall be 5,545.

2430 New Jersey Institute of Technology

GRANTS-IN-AID

82-2430 Institutional Support	<u>\$174,032,000</u>
Subtotal General Operations	<u>\$174,032,000</u>

Less:

General Services Income	\$53,362,000
Auxiliary Funds Income	6,706,000
Special Funds Income	47,100,000
Employee Fringe Benefits	15,111,000
 Total Income Deductions	<u>\$122,279,000</u>
Total Appropriation, New Jersey Institute of Technology	<u>\$51,753,000</u>

Special Purpose:

82 General Institutional Operations	(\$173,527,000)
82 Performance Incentive Funding	(505,000)

Less:

Income Deductions	122,279,000
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Of the sums hereinabove appropriated for the New Jersey Institute of Technology, there is \$100,000 for the NJIT/Burlington County College Engineering Program. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at the New Jersey Institute of Technology shall be 805.

The unexpended balance as of June 30, 2000 in the Smart Gun Technology Development account is appropriated for the same purpose.

2440 Thomas A. Edison State College

GRANTS-IN-AID

82-2440 Institutional Support	\$19,538,000
Subtotal General Operations	<u>\$19,538,000</u>

Less:

General Services Income	\$7,554,000
Fee Increase	302,000
Self Sustaining Income	2,929,000
Employee Fringe Benefits	2,750,000
Total Income Deductions	<u>\$13,535,000</u>
Total Appropriation, Thomas A. Edison State College	<u>\$6,003,000</u>

Special Purpose:

82 General Institutional Operations	(\$19,479,000)
82 Performance Incentive Funding	(59,000)

Less:

Income Deductions	13,535,000
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For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at Thomas A. Edison State College shall be 171.

2445 Rowan University

GRANTS-IN-AID

82-2445 Institutional Support	\$120,128,000
Subtotal General Operations	<u>\$120,128,000</u>

Less:

General Services Income	\$40,541,000
Auxiliary Funds Income	22,172,000
Special Funds Income	6,376,000
Employee Fringe Benefits	12,969,000
Total Income Deductions	<u>\$82,058,000</u>
Total Appropriation, Rowan University	<u>\$38,070,000</u>

Special Purpose:

82 General Institutional Operations	(\$119,697,000)
82 Performance Incentive Funding	(371,000)
82 Pinelands Institute for Natural and Environmental Studies	(60,000)

Less:

Income Deductions	82,058,000
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Of the sums hereinabove appropriated for Rowan University, there is \$500,000 for the School of Engineering and \$215,000 for the Camden Urban Center. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at Rowan University shall be 865.

2450 New Jersey City University

GRANTS-IN-AID

82-2450 Institutional Support	\$84,801,000
Subtotal General Operations	<u>\$84,801,000</u>

Less:

General Services Income	\$18,791,000
A.H. Moore Program Receipts	3,357,000
Auxiliary Funds Income	12,243,000
Special Funds Income	7,700,000
Employee Fringe Benefits	10,757,000
Total Income Deductions	<u>\$52,848,000</u>
Total Appropriation, New Jersey City University	<u>\$31,953,000</u>

Special Purpose:

82 General Institutional Operations	(\$84,489,000)
82 Performance Incentive Funding	(312,000)

Less:

Income Deductions	52,848,000
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Of the sums hereinabove appropriated for New Jersey City University, there is \$1,078,000 for the A. Harry Moore Laboratory School, and \$145,000 for Tidelands Athletic Fields. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at New Jersey City University shall be 777.

2455 Kean University

GRANTS-IN-AID

82-2455 Institutional Support	\$108,340,000
Subtotal General Operations	<u>\$108,340,000</u>

Less:

General Services Income	\$28,059,000
Auxiliary Funds Income	10,767,000
Special Funds Income	18,514,000
Employee Fringe Benefits	12,767,000
Total Income Deductions	<u>\$70,107,000</u>
Total Appropriation, Kean University	<u>\$38,233,000</u>

Special Purpose:

82 General Institutional Operations	(\$107,868,000)
82 Performance Incentive Funding	(372,000)
82 Chinese Education Institute	(100,000)

Less:

Income Deductions	70,107,000
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Of the sums hereinabove appropriated for Kean University, there is \$180,000 for Emerging Needs/Academic Initiatives. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at Kean University shall be 875.

2460 William Paterson University of New Jersey

GRANTS-IN-AID

82-2460 Institutional Support	\$106,047,000
Subtotal General Operations	<u>\$106,047,000</u>

Less:

General Services Income	\$28,598,000
Auxiliary Funds Income	18,000,000
Special Funds Income	5,262,000
Employee Fringe Benefits	13,805,000
Total Income Deductions	<u>\$65,665,000</u>
Total Appropriation, William Paterson University of New Jersey	<u>\$40,382,000</u>

Special Purpose:

82 General Institutional Operations	(\$105,653,000)
82 Performance Incentive Funding	(394,000)

Less:

Income Deductions	65,665,000
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Of the sums hereinabove appropriated for William Paterson University of New Jersey, there is \$100,000 for the New Jersey Project and \$65,000 for Outcomes Assessment. These accounts shall be considered special purpose appropriations for accounting and reporting purposes. For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at William Paterson University of New Jersey shall be 943.

2465 Montclair State University

GRANTS-IN-AID

82-2465 Institutional Support	\$136,964,000
Subtotal General Operations	<u>\$136,964,000</u>

Less:

General Services Income	\$44,902,000
Conservation School Receipts	975,000
Auxiliary Funds Income	18,495,000
Special Funds Income	8,092,000
Employee Fringe Benefits	15,667,000
Total Income Deductions	<u>\$88,131,000</u>
Total Appropriation, Montclair State University	<u>\$48,833,000</u>

Special Purpose:

82 General Institutional Operations	(\$133,517,000)
82 Performance Incentive Funding	(447,000)
82 Land Acquisition	(3,000,000)

Less:

Income Deductions	88,131,000
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In addition to the sums hereinabove appropriated for Montclair State University, all revenues from lease agreements between Montclair State University and corporations operating satellite relay stations are appropriated.

Of the sums hereinabove appropriated for Montclair State University, there is \$975,000 for the New Jersey State School of Conservation. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-

funded positions at Montclair State University shall be 1,095. In addition to the amount appropriated hereinabove for Montclair State University - Land Acquisition, there is appropriated a sum not to exceed \$3,500,000 to provide a zero interest loan to Montclair State University for the same purpose.

2470 The College of New Jersey

GRANTS-IN-AID

82-2470 Institutional Support \$135,638,000
Subtotal General Operations \$135,638,000

Less:

General Services Income \$31,475,000
Auxiliary Funds Income 34,731,000
Special Funds Income 19,717,000
Employee Fringe Benefits 12,185,000
Total Income Deductions \$98,108,000
Total Appropriation, The College of New Jersey \$37,530,000

Special Purpose:

82 General Institutional Operations (\$135,074,000)
82 Performance Incentive Funding (364,000)
82 Leadership Development Institute (200,000)

Less:

Income Deductions 98,108,000

For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at The College of New Jersey shall be 820.

2475 Ramapo College of New Jersey

GRANTS-IN-AID

82-2475 Institutional Support \$59,319,000
Subtotal General Operations \$59,319,000

Less:

General Services Income \$13,510,000
Auxiliary Funds Income 15,035,000
Special Funds Income 3,516,000
Employee Fringe Benefits 7,285,000
Total Income Deductions \$39,346,000
Total Appropriation, Ramapo College of New Jersey \$19,973,000

Special Purpose:

82 General Institutional Operations (\$59,124,000)
82 Performance Incentive Funding (195,000)

Less:

Income Deductions 39,346,000

Of the sums hereinabove appropriated for Ramapo College of New Jersey, there is \$200,000 for the Governor William T. Cahill Recognition Programs. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at Ramapo College of New Jersey shall be 481.

2480 The Richard Stockton College of New Jersey

GRANTS-IN-AID

82-2480 Institutional Support	\$69,257,000
Subtotal General Operations	<u>\$69,257,000</u>

Less:

General Services Income	\$22,020,000
Auxiliary Funds Income	14,036,000
Special Funds Income	2,344,000
Employee Fringe Benefits	7,969,000
Total Income Deductions	<u>\$46,369,000</u>
Total Appropriation, The Richard Stockton College of New Jersey ..	<u>\$22,888,000</u>

Special Purpose:

82 General Institutional Operations	(\$68,043,000)
82 Performance Incentive Funding	(214,000)
82 Enrollment-Based Funding Aid	(1,000,000)

Less:

Income Deductions	46,369,000
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For the purpose of implementing the fiscal year 2001 appropriations act, the number of State-funded positions at the Richard Stockton College of New Jersey shall be 620.

Higher Educational Services

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included at page H-44 in the Governor's Budget Recommendation Document dated January 24, 2000, first shall be charged to the State Lottery Fund.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

30 Educational, Cultural and Intellectual Development

37 Cultural and Intellectual Development Services

DIRECT STATE SERVICES

05-2530 Support of the Arts	\$679,000
06-2535 Museum Services	2,294,000
07-2540 Development of Historical Resources	918,000
10-2570 Public Broadcasting Services	<u>5,525,000</u>
Total Direct State Services Appropriation, Cultural and Intellectual Development Services	<u>\$9,416,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$6,609,000)
Materials and Supplies	(225,000)
Services Other Than Personal	(728,000)
Maintenance and Fixed Charges	(212,000)

Special Purpose:

05 Council Member Expenses	(3,000)
05 Cultural Trust Administration	(250,000)
06 Maintenance of Old Barracks	(450,000)

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06	State Museum - 225th Anniversary of the Battle of Trenton	(10,000)
07	Historic Trust	(20,000)
07	Historic Trust/Open Space Administrative Costs	(450,000)
10	Affirmative Action and Equal Employment Opportunity	(20,000)
10	New Jersey Network Audience and Revenue Growth Initiative	(80,000)
10	New Jersey Network - Public Radio Signal Enhancement	(40,000)
10	New Jersey Network Extended Broadcast Day Initiative	(290,000)
	Additions, Improvements and Equipment	(29,000)

Of the amount appropriated for Cultural Projects, Grants-In-Aid, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount appropriated for Cultural Projects, Grants-In-Aid, an amount not to exceed \$125,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations, including the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.

A sum, not to exceed \$200,000, is appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L.1987, c.265, for costs attributable to planning and administering grants for the development of cultural centers, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Historic Trust Program is appropriated for all administrative costs and expenses, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount appropriated hereinabove for the NJN Audience and Revenue Growth Initiative, additional sums not to exceed \$60,000 are appropriated subject to confirmation that NJN has received a federal matching grant for the construction of a radio broadcast tower in Toms River, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Emergency Services Fund such sums as may be necessary to reimburse the New Jersey Public Broadcast Authority for the cost of its emergency broadcasts, pursuant to section 4 of P.L.1989, c.133 (C.52:14E-8.1), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the Underground Railroad Project account is appropriated for the same purpose.

GRANTS-IN-AID

05-2530	Support of the Arts	¹ [\$21,410,000]	\$21,160,000 ¹
06-2535	Museum Services		535,000
07-2540	Development of Historical Resources	¹ [6,061,000]	<u>5,946,000 ¹</u>
	Total Grants-in-Aid Appropriation, Cultural and Intellectual Development Services	¹ [\$28,006,000]	<u>\$27,641,000 ¹</u>

Grants-in-Aid:

05	South Jersey Performing Arts Center	¹ [\$(1,000,000)]	(\$750,000) ¹
05	The Public Art Foundation, Inc. - Grounds for Sculpture		(150,000)

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05	Access to Art, Inc.	(50,000)
05	Surflight Theater, Ship Bottom Borough - Transition Funding	(50,000)
05	Count Basie Theatre, Red Bank	(110,000)
05	New Jersey Repertory Company, Long Branch ...	(50,000)
05	Cultural Projects	(20,000,000)
06	War Memorial Operations	(535,000)
07	Grants in New Jersey History	(189,000)
07	Grants in Afro-American History	(13,000)
07	New Jersey Historical Commission -- Research Grants	(500,000)
07	Monmouth Historical Association - Taylor-Butler House Capital Improvements	(100,000)
07	Ellis Island New Jersey Foundation ¹ [(465,000)]	(400,000) ¹
07	Newark - Old Settlers' Monument Restoration ...	(100,000)
07	Humanities Council	(150,000)
07	Atlantic Highlands Historical Society - Strauss Mansion Restoration	(25,000)
07	Wheaton Village Exposition Center	(125,000)
07	Bordentown Historical Society - Meeting House Restoration	(25,000)
	¹ [07 Port Colden United Methodist Church - Historic Restoration	(50,000)] ¹
07	Encyclopedia of New Jersey, Rutgers University Press	(100,000)
07	Island Heights Borough - Wannamaker Hall Historic Restoration	(75,000)
07	Boonton Historical Society and Museum - Doctor John Taylor House Repairs	(49,000)
07	Alice Paul Centennial Foundation, Inc.- Paulsdale	(75,000)
07	Poricy Park Nature Center and Historic Farm, Middletown - Historic Restoration	(20,000)
07	New Jersey Historical Commission -- Agency Grants	(4,000,000)

The State Council on the Arts may require of recipient groups, and in the case of those receiving over \$200,000 shall require, that those groups must demonstrate a Statewide benefit as a result of the grants.

Of the amount hereinabove for Cultural Projects, funds may be used for the purpose of matching federal grants.

Of the amount hereinabove for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

Notwithstanding the provision of any other law to the contrary, of the amount appropriated for Cultural Projects 25% shall be awarded to cultural projects within the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington), provided however, that the total amount available for the granting of awards for cultural projects in the remaining counties shall not be reduced from the total amount available during fiscal year 1997 for cultural projects in those remaining counties. The value of project grants awarded within each county shall total not less than \$50,000.

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STATE AID

06-2535 Museum Services	<u>\$4,700,000</u>
Total State Aid Appropriation, Cultural and Intellectual Development Services	<u>\$4,700,000</u>

State Aid:

06 Operational Grant for Newark Museum	(\$4,700,000)
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CAPITAL CONSTRUCTION

06-2535 Museum Services	<u>\$2,255,000</u>
Total Capital Construction Appropriation, Cultural and Intellectual Development Services	<u>\$2,255,000</u>

Capital Projects:

06 Morven Renovations	(\$2,255,000)
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There is appropriated an amount not to exceed \$5,721,000 for costs associated with the implementation of the Digital Television Mandate subject to the approval of the Director of the Division of Budget and Accounting.

2541 Division of State Library

DIRECT STATE SERVICES

51-2541 Library Services	<u>\$3,077,000</u>
Total Direct State Services Appropriation, Division of State Library	<u>\$3,077,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$1,934,000)
Materials and Supplies	(392,000)
Services Other Than Personal	(228,000)
Maintenance and Fixed Charges	(23,000)
Special Purpose:	
51 Supplies and Extended Services	(500,000)

STATE AID

51-2541 Library Services	<u>\$15,112,000</u>
Total State Aid Appropriation, Division of State Library	<u>\$15,112,000</u>

State Aid:

51 Per Capital Library Aid	(\$8,665,000)
51 Emergency Aid/Incentive Grants	(100,000)
51 Library Network	(4,777,000)
51 Virtual Library Aid	(1,000,000)
51 Library Development Aid	(570,000)

CAPITAL CONSTRUCTION

51-2541 Library Services	<u>\$400,000</u>
Total Capital Construction Appropriation, Division of State Library	<u>\$400,000</u>

Capital Projects:

51	Computerized Research System for Users and Staff	(\$400,000)
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**70 Government Direction, Management and Control
74 General Government Services
2505 Office of the Secretary of State**

DIRECT STATE SERVICES

01-2505	Office of the Secretary of State	\$3,765,000
08-2545	Records Management	1,864,000
	Total Direct State Services Appropriation, Office of the Secretary of State	<u>\$5,629,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$3,647,000)
Materials and Supplies	(124,000)
Services Other Than Personal	(291,000)
Maintenance and Fixed Charges	(38,000)

Special Purpose:

01	Affirmative Action and Equal Employment Opportunity	(34,000)
01	Personal Responsibility Program	(1,000,000)
01	Martin Luther King Jr. Commemorative Commission	(193,000)
08	Integrated Archives and Records Management Data System	(300,000)
	Additions, Improvements and Equipment	(2,000)

The unexpended balance as of June 30, 2000 in the Martin Luther King, Jr. Commemorative Commission is appropriated for the same purpose.

The Director of the Division of Budget and Accounting shall transfer from departmental accounts and credit to the Records Management program classification a sum up to \$342,000 for cost recoveries in the Division of Records.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Microfilm Section any appropriation made to any department for microfilming costs which had been appropriated or allocated to such department for its share of the costs of the Microfilm Section.

Receipts derived from fees charged for microfilming services provided to local governments are appropriated for the same purpose.

GRANTS-IN-AID

01-2505	Office of the Secretary of State	<u>\$10,000,000</u>
	Total Grants-in-Aid Appropriation, Office of the Secretary of State	<u>\$10,000,000</u>

Grants-in-Aid:

01	Cultural Trust	(\$10,000,000)
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CAPITAL CONSTRUCTION

08-2545 Records Management	\$232,000
Total Capital Construction Appropriation, Cultural and Intellectual	\$232,000

Capital Projects:

08 Records Storage Center -- Expansion	(\$232,000)
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Department of State, Total State Appropriation	1[\$1,187,970,000]	\$1,184,765,000 ¹
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<i>Summary of Department of State Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$22,528,000
Grants-in-Aid	1,139,538,000
State Aid	19,812,000
Capital Construction	2,887,000
<i>Appropriation by Fund:</i>	
General Fund	\$1,184,765,000

78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice

11 Vehicular Safety

DIRECT STATE SERVICES

01-6400 Motor Vehicle Services	\$115,000,000
18-6430 Security Responsibility	10,715,000
Total Direct State Services Appropriation, Vehicular Safety	\$125,715,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$43,660,000)
Materials and Supplies	(2,525,000)
Services Other Than Personal	(16,472,000)
Maintenance and Fixed Charges	(879,000)

Special Purpose:

01 Toll Free Telephone Service	(750,000)
01 Reflectorized Plates	(3,852,000)
01 Vehicle Inspection Program	(26,949,000)
01 Debt Service for Equipment Purchases	(2,005,000)
01 Agency Operations	(15,009,000)
01 Ten Year Digitized Driver's License	(3,600,000)
01 Graduated Drivers License	(2,349,000)
01 Agency Employee Merit Increases	(415,000)
01 On-Line Registrations	(2,100,000)

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01	Private Inspection Facilities Reimbursement Program	(3,000,000)
18	Security Responsibility -- Agency Operations .	(1,427,000)
	Additions, Improvements and Equipment	(723,000)

Sums required for the processing of credit card transaction fees are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated for the Uninsured Motorist Program are appropriated for the purpose of implementing an Insurance Verification System, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the Auto Body Licensing and Enforcement program account, together with any receipts in excess of the amount anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from motorbus petition and inspection fees are appropriated for the purpose of administering the Motorbus Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.

Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et al.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the Litigation Service Fees - Delinquent Surcharge Program, is appropriated for the implementation and administration of this program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated for special plates, derived pursuant to P.L.1964 c.195 (C.39:3-27.3 et seq.), P.L.1968, c.247 (C.39:3-27.5 et seq.), P.L.1977, c.369 (C.39:3-27.8 et seq.), P.L.1979, c.456 (C.39:3-27.13 et seq.), P.L.1979, c.457 (C.39:3-27.15 et seq.), section 12 of P.L.1979, c.224 (C.39:3-19.5), P.L.1981, c.240 (C.39:3-27.27 et seq.), P.L.1981, c.401 (C.39:3-27.29 et seq.), P.L.1983, c.165 (C.39:3-27.33 et seq.), P.L.1959, c.56 (C.39:3-33.3 et seq.), P.L.1987, c.374 (C.39:3-27.35 et seq.), P.L.1991, c.168 (C.39:3-27.42), P.L.1993, c.72 (C.39:3-27.46), P.L.1994, c.29 (C.39:3-27.59 et seq.), and P.L.1949, c.280 (C.39:4-204 et seq.), are appropriated for the purchase of license plates, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated for photo licensing, derived pursuant to section 2 of P.L.1979, c.261 (C.39:3-10g), ¹[not to exceed \$800,000.]¹ are appropriated to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from initial In-Terminal School Bus Inspection fees are appropriated for the purpose of administering the In-Terminal School Bus Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for other-Clean Air purposes, subject to the approval of the Director the Division of Budget and Accounting.

The amount appropriated hereinabove for the Vehicle Inspection Program is payable from the "Motor Vehicle Inspection Fund."

Notwithstanding the provisions of P.L.1995, c.112 (C.39:8-41 et al.), there are appropriated such sums as are necessary to fund portions of the Enhanced Inspection and Maintenance Program that are not eligible for federal Congestion Mitigation and Air Quality Improvement funding, subject to the approval of the Director of the Division of Budget and Accounting.

Upon implementation of the Enhanced Inspection and Maintenance Program, one half of the receipts derived from fines and penalties received from complaints or summonses issued by county or local law enforcement officers, pursuant to paragraph (7) of subsection d. and

subsection e. of R.S.39:8-9, are appropriated for payment to the county or municipality initiating the complaint or summons.

The sum hereinabove for Agency Operations is available for maintaining services at privately operated motor vehicle agencies, provided however, that the expenditures thereof are subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other provision of law, in addition to the amount hereinabove appropriated for On-Line Registrations, such sums as are necessary are appropriated to implement the program pursuant to P.L.1997, c.136 (C.27:1D-1 et seq.), or otherwise allowable by law, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), are appropriated to offset all reasonable and necessary expenses of the Division of State Police and the Department of Transportation - Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the new fees available with the implementation of the Enhanced Inspection and Maintenance Program derived pursuant to subsection d. of section 5 of P.L.1995, c.112 (C.39:8-45), subsection b. of section 7 of P.L.1995, c.112 (C.39:8-47), section 8 of P.L.1995, c.112 (C.39:8-48), subsection a. of section 12 of P.L.1995, c.112 (C.39:8-52), subsection a. of section 13 of P.L.1995, c.112 (C.39:8-53), section 14 of P.L.1995, c.112 (C.39:8-54), paragraph (2) of subsection i. of R.S.39:8-2, and subsections c. and e. of R.S.39:8-9, are deposited in the "Motor Vehicle Inspection Fund" and are appropriated for the Vehicle Inspection Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance as of June 30, 2000 is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated hereinabove for the Security Responsibility program classification as well as an amount for central rent, fringe benefits and indirect costs shall be reimbursed from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L.1952, c.176 (C.39:6-59), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 2000 in the Ten Year Digitized Driver's License account are appropriated.

CAPITAL CONSTRUCTION

Notwithstanding the provisions of P.L.1995, c.112 (C.39:8-41 et al.), if the increase in capital costs for the implementation of the Enhanced Inspection and Maintenance program exceeds the available funding from federal Congestion Mitigation and Air Quality Improvement funds, there are appropriated such sums as are necessary for the capital or debt service costs of the Enhanced Inspection and Maintenance program, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

60 Transportation Programs
61 State and Local Highway Facilities

DIRECT STATE SERVICES

Table with 2 columns: Description and Amount. Rows include 06-6100 Maintenance and Operations, 08-6120 Physical Plant and Support Services, and Total Direct State Services Appropriation, State and Local Highway Facilities.

Direct State Services:

Personal Services:

Table with 2 columns: Description and Amount. Rows include Salaries and Wages, Materials and Supplies, Services Other Than Personal, and Maintenance and Fixed Charges.

Special Purpose:

Table with 2 columns: Description and Amount. Rows include 06 Disposal of Dead Deer and 06 Gateway Enhanced Maintenance Program.

Notwithstanding the provisions of P.L.1985, c.533 (C.13:1E-99.1 et seq.) or any other law to the contrary, of the amount hereinabove for Maintenance and Operations, \$1,000,000 are appropriated from the Clean Communities Fund to offset the cost of the department's litter pickup program.

In addition to the amount appropriated hereinabove for Maintenance and Operations, such additional sums as may be required are appropriated for snow removal costs, not to exceed \$1,500,000, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balances as of June 30, 2000 in excess of \$1,000,000 in the accounts hereinabove are appropriated.

Receipts in excess of the amount anticipated from the Logo Sign program fees, which include the Trailblazer Sign Program, the Variable Message Advertising Program, the Excess Parcel Advertising Program, and the Land Service Road Advertising Program are appropriated for the purpose of administering the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.

The department is permitted to transfer an amount approved by the Director of the Division of Budget and Accounting from funds previously appropriated for State highway projects from the "Transportation Rehabilitation and Improvement Fund of 1979," established pursuant to section 15 of P.L.1979, c.165, for planning, engineering, design, right-of-way acquisition, or other costs related to the construction of projects financed from that fund.

CAPITAL CONSTRUCTION

Table with 2 columns: Description and Amount. Rows include 60-6200 Trust Fund Authority and Total Capital Construction Appropriation, State and Local Highway Facilities.

Capital Projects:

Table with 2 columns: Description and Amount. Row includes Transportation Trust Fund Account.

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 2000 of such receipts are appropriated for maintenance or improvement of transportation property, equipment and facilities.

The sum provided hereinabove for the Transportation Trust Fund Account shall first be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, and from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State, together with such additional sums pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27 as amended, as may be necessary to satisfy all fiscal year 2001 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

Notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner of Transportation may transfer funds, subject to the approval of the Director of the Division of Budget and Accounting, from projects included in the approved program to the Hudson-Bergen Light Rail Transit system project in an amount sufficient to satisfy the New Jersey Transportation Trust Fund Authority's obligation to pay debt service on the grant anticipation notes issued or to be issued by the New Jersey Transit Corporation but only to the extent that monies are not otherwise available for the payment of debt service from non-State funds received for the Hudson-Bergen Light Rail Transit System.

Notwithstanding any other provision of law, the Department of Transportation may transfer Transportation Trust Fund monies to federal projects contracted in federal fiscal years 1999, 2000, and 2001 until such time as federal funds become available for the projects. These transfers shall be subject to the approval of the Director of the Division of Budget and Accounting, and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund shall be reimbursed for all the monies that were transferred to advance federally funded projects.

The unexpended balance as of June 30, 2000 in this department is appropriated.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.) to the contrary, there is appropriated the sum of \$445,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified under the six general program headings as follows:

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1. CONSTRUCTION				
		Access management	Various	(\$500,000)
		Access permit application review	Various	(200,000)
		Adopt-A-Highway program	Various	(100,000)
		Airport Safety Fund	Various	(2,000,000)
		Allaire airport	Monmouth	(3,000,000)
		Automated systems, acquisition and development	Various	(1,000,000)
		Betterments, roadway preservation	Various	(1,000,000)
		Bridge inspection, Local System	Various	(4,200,000)

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Bridge inspection, State System	Various	(9,000,000)
Bridge maintenance, movable bridges	Various	(900,000)
Construction inspection	Various	(300,000)
Duck Island remediation	Mercer	(4,500,000)
Egg Harbor - Greenbank Road bridge over Mullica River, rehabilitation	Burlington Atlantic	(6,440,000)
Electrical and signal safety engineering program	Various	(500,000)
Emergency response operations	Various	(500,000)
Environmental investigations	Various	(2,000,000)
Equipment: vehicles and construction equipment	Various	(10,000,000)
Equipment fleet repair: capitalized maintenance	Various	(3,300,000)
Equipment, overage reduction program	Various	(3,000,000)
Fall Arrest program, movable bridges	Various	(1,500,000)
Freight program	Various	(2,000,000)
Hackettstown remediation	Warren	(100,000)
Legal costs for right-of-way condemnation and capital project litigation work	Various	(1,300,000)
Local aid for Centers of Place	Various	(2,000,000)
Local bicycle projects	Various	(4,000,000)
Local pedestrian projects	Various	(1,000,000)
Madison Avenue bridges over Green Brook, replacements	Somerset	(2,640,000)
Openaki Road bridge over Den Brook, preservation	Morris	(100,000)
Perth Amboy Industrial Road	Middlesex	(400,000)
Physical plant	Various	(8,000,000)
Professional auditing services	Various	(450,000)
Program implementation and indirect capital program costs	Various	(75,069,000)
Regional action program	Various	(3,000,000)
Restriping program	Various	(3,000,000)
Resurfacing program	Various	(8,725,000)
Right-of-way inventory, computerize	Various	(100,000)

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		Schooley's Mountain Road bridge over south branch of Raritan River, preservation	Morris	(100,000)
		Solid and hazardous waste cleanup, reduction and disposal	Various	(2,910,000)
		State Police enforcement and safety services	Various	(2,000,000)
		Traffic signal relamping	Various	(1,700,000)
		Traffic signal replacement	Various	(2,000,000)
		Training and technology development	Various	(750,000)
		TRANSCOM	Various	(400,000)
		Transportation Demand Management / Smart Moves Program	Various	(500,000)
		Unanticipated design, right-of- way, and construction expenses	Various	(11,286,000)
		Underground exploration for utility facilities	Various	(150,000)
		University Transportation Research Technology	Various	(2,000,000)
		USS New Jersey port facility	Camden	(500,000)
		Utility reconnaissance and relocation	Various	(1,000,000)
1		Grade separated interchange at Meadow Road	Mercer	(1,900,000)
10	4L	Intersection improvement at Ridgedale Avenue	Morris	(6,900,000)
13		Bridge over Inland Waterway Canal, drawbridge operating system replacement	Ocean	(1,500,000)
29	(1)	Delaware Avenue, drainage line	Hunterdon	(3,000,000)
29	10C11B	Ferry Street to Lambertson Road, system connectivity	Mercer	(8,000,000)
30	11A	Bridges over Atlantic City Line and Albertson's Branch, replacement	Camden	(7,700,000)
31	6E 6F	River Road to Stanton Station Road, widening	Hunterdon	(3,000,000)
33		Freehold Bypass completion; Halls Mill Road to Route 33 at Fairfield Road	Monmouth	(25,000,000)
46		Replace bridge over Peckmans River	Passaic	(1,400,000)

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76	295	3N 2V 11G	Walt Whitman bridge to Route 73, noise barriers	Camden Burlington	(2,000,000)
78	(23)		Route I-78 connector over Routes 1&9 and Route I-78	Essex	(4,000,000)
206	15J		Brown Avenue to Frelinghuysen Avenue, widening	Somerset	(18,100,000)
2. DESIGN					
			Bridge Street bridge over Trenton Line, rehabilitation	Somerset	(400,000)
			Emerging projects	Various	(1,000,000)
			Duck Island remediation	Mercer	(500,000)
			Southard Street over Route 1 and Conrail, replacement	Mercer	(900,000)
18	2F 7E 11H		Vicinity of Route 1 to south of Route 27, rehabilitation and operational improvements	Middlesex	(3,000,000)
31			Intersection improvements at County Route 579	Hunterdon	(550,000)
46			Waterview Boulevard, park and ride	Morris	(400,000)
95	NJTPK		Noise barriers, Leonia and Englewood (NJTPK jurisdiction)	Bergen	(1,500,000)
3. RIGHT-OF-WAY ACQUISITION					
			Advance acquisition of right-of-way for transportation corridors and facilities	Various	(1,000,000)
			Amwell Road bridge over Neshanic River, replacement	Somerset	(300,000)
			Bridge Street bridge over Trenton Line, replacement	Somerset	(200,000)
1	7L		Pierson Avenue to south of Garden State Parkway, widening	Middlesex	(12,000,000)
1 & 9	4T		Bridge over Elizabeth River, replacement	Union	(11,000,000)
9	23 E		Bridge over County Route 522 and Conrail, replacement	Monmouth	(500,000)
47	1C		Garden State Parkway to Railroad Avenue, operational improvements	Cape May	(1,000,000)
31			Intersection improvements at County Route 579	Hunterdon	(530,000)

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71	Intersection improvements at Wall Street	Monmouth	(750,000)
95 NJTPK	Noise barriers, Leonia and Englewood (NJTPK jurisdiction)	Bergen	(500,000)
4. PROJECT DEVELOPMENT			
	Maintenance management system	Various	(300,000)
	Project development, preliminary engineering	Various	(3,500,000)
30	Admiral Wilson Boulevard, vicinity of Baird Boulevard, drainage improvements	Camden	(450,000)
33	Washington Township Bypass, Route 33 from west of Washington Boulevard to Route 130 in vicinity of South Gold Drive	Mercer	(100,000)
5. PLANNING			
	Planning and research	Various	(1,000,000)
6. LOCAL AID			
	County Aid	Various	(58,500,000)
	Municipal aid	Various	(58,500,000)
	Discretionary aid: County and municipal	Various	(13,000,000)

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner of Transportation may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner of Transportation shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different program headings. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer funds among projects within different program headings shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval then returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

¹[From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2001 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to \$300,000 for Ocean County engineering and design of the Fischer Boulevard Extension in Dover Township.]¹

¹[From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2001 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to \$2,200,000, from a part or all of any item or items, to repair Route 82/Morris Avenue Bridge.]¹

¹[From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2001 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to \$500,000, from a part or all of any item or items, for repair, resurfacing, improvements and betterments to Breakneck Road, Vernon Township.]¹

¹[From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2001 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to \$150,000, from a part or all of any item or items, for improvements to Munsonhurst Road/Route 517, Franklin Borough.]¹

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2001 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to \$2,000,000, from a part or all of any item or items, pursuant to the provisions of a Memorandum of Understanding between the Department of Transportation and the South Jersey Transportation Authority for the purpose of seeking regularly scheduled air service to and from Atlantic City International Airport.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.) to the contrary, there is appropriated the sum of \$385,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified as follows:

NEW JERSEY TRANSIT CORPORATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Estimated Cost</u>
		Accessibility for people with disabilities; platforms/stations	Various	(\$3,560,000)
		Accessibility for people with disabilities; vans for paratransit services	Various	(6,470,000)
		Advanced public transportation systems	Various	(600,000)
		Amtrak - Northeast Corridor Joint Benefit Agreement	Various	(25,000,000)
		Building capital leases	Various	(30,000)
		Bus acquisition program	Various	(4,000,000)
		Bus maintenance facilities	Passaic	(10,600,000)
		Bus passenger facilities	Various	(7,300,000)
		Bus support facilities and equipment	Various	(15,040,000)
		Bus vehicle and facility maintenance/capital maintenance	Various	(18,510,000)
		Capital program implementation and indirect capital program costs	Various	(23,030,000)
		Claims support	Various	(1,800,000)

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Clean Air Programs	Various	(1,810,000)
Environmental compliance	Various	(2,250,000)
Geographic information systems	Various	(1,480,000)
Hoboken Terminal / Yard rehabilitation	Hudson	(35,620,000)
Hudson - Bergen Light Rail Transit System, Minimum Operating Segment I	Hudson Bergen	(15,510,000)
Immediate action program	Various	(11,200,000)
Information systems / technology (Customer)	Various	(7,680,000)
Information systems / technology (Infrastructure)	Various	(2,540,000)
Locomotive overhaul	Various	(400,000)
Miscellaneous	Various	(750,000)
Montclair Connection	Essex Morris Passaic	(2,500,000)
Newark City subway	Essex	(1,960,000)
Newark Penn Station	Essex	(1,000,000)
New York Penn Station	New York	(500,000)
Other rail station/terminal improvements	Various	(600,000)
Physical plant	Various	(3,060,000)
Private carrier equipment program	Various	(2,300,000)
Rail capital maintenance	Various	(48,760,000)
Rail fleet overhaul	Various	(44,400,000)
Rail park and ride	Various	(4,500,000)
Rail rolling stock procurement	Various	(8,600,000)
Rail support facilities and equipment	Various	(20,030,000)
Railroad associated capital maintenance	Various	(8,020,000)
Signals and communications	Various	(19,660,000)
Southern New Jersey Light Rail Transit System	Mercer Burlington Camden	(48,000,000)
Study and development	Various	(2,330,000)
Track program	Various	(10,100,000)

Tunnel and bridge rehabilitation	Various	(13,500,000)
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The total expenditure of the Department of Transportation, under the New Jersey Transit Corporation general program heading with an "Estimated Cost" exceeding \$385,000,000 by \$50,000,000, shall not exceed \$385,000,000 and shall be subject to the following conditions:

(a) On or before the 180th day after the effective date of this act, the Commissioner of Transportation shall transmit to the Senate Transportation Committee and the Assembly Transportation Committee a list of the specific projects identified hereinabove with the amounts of allotments for each project.

(b) The total allotments for all projects shall not exceed \$385,000,000 and the maximum allotment allowed for each project shall not exceed 110% of the amount of "Estimated Cost" for each project listed hereinabove.

(c) Any change to the allotment amount listed for a project as transmitted to the committees, which results in an allotment amount for that project not greater than or equal to 110% of the "Estimated Cost" for the project, may be made by the commissioner upon written notice thereof to the committees.

(d) Any change to the allotment amount listed for a project as transmitted to the committees, which results in an allotment amount for that project greater than 110% of the "Estimated Cost" for the project, shall be subject to the approval of the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2001 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to \$5,000,000, from a part or all of any item or items, for the Newark-Elizabeth Rail Link Project.

Notwithstanding the provisions of subsection r. of section 3 of P.L.1984, c.73 (C.27:1B-3), sums from the Transportation Trust Fund shall be available, subject to the approval of the Director of the Division of Budget and Accounting, for work necessary for preserving or maintaining the useful life of transportation projects that ensures the useful life of the project for not less than five years.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.) to the contrary, there is appropriated the sum of \$70,000,000 from the revenue and other funds of the New Jersey Transportation Trust Fund Authority for projects to be designated by the Department of Transportation within 90 days after July 1, 2000, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee. The sum appropriated herein, and the projects to be designated from this appropriation, shall be subject to the same provisions governing the transfer of funds and the maximum allotments (for projects under the general program heading "New Jersey Transit Corporation"), as pertain to other appropriations made herein from the revenue and other funds of the New Jersey Transportation Trust Fund Authority.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2001 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to \$4,000,000 for the Service Preservation Program for private motor carriers which shall be restricted to those carriers that currently qualify for participation in New Jersey Transit's Private Carrier Capital Improvement Program (PCCIP), and the amount provided herein shall be allocated to the private motor carriers through the same formula used to administer the PCCIP program. Private motor carries receiving an allocation of such funds shall be required to submit to New Jersey Transit a full accounting, demonstrating that the funds were used to increase or maintain the current level of public transportation service or improve vehicle maintenance. These funds may be

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used for the procurement of any goods or services currently approved under New Jersey Transit's PCCIP program, as well as: facility improvements, vehicle procurement and capital maintenance that comports with subsection r. of section 3 of P.L.1984, c.73 (C.37:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motor carriers and used in public transportation service, as well as New Jersey Transit owned vehicles. Under no circumstances shall these funds be used to pay for the salaries of any office holder or owner of a private motor carrier. Private motor carriers participating in this program shall be required to document that those funds received by the private motor carriers were used to benefit the taxpayers of this State.

The unexpended balances as of June 30, 2000 of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

62 Public Transportation

GRANTS-IN-AID

04-6050 Railroad and Bus Operations	¹ [\$1,036,000,000]	<u>\$1,021,000,000</u> ¹
Total State, Federal and All Other		
Funds Appropriation	¹ [\$1,036,000,000]	<u>\$1,021,000,000</u> ¹

Less:

Farebox Revenue	\$457,400,000	
Other Resources	354,503,000	
Total Income Deductions		<u>\$811,903,000</u>
Total Grants-in-Aid Appropriation,		
Public Transportation	¹ [\$224,097,000]	<u>\$209,097,000</u> ¹

Grants-in-Aid:

Personal Services:

Salaries and Wages	¹ [\$(627,408,000)]	(\$622,413,000) ¹
Materials and Supplies	¹ [(141,192,000)]	(131,187,000) ¹
Services Other Than Personal		(75,800,000)

Special Purpose:

04 Leases and Rentals		(2,000,000)
04 Purchased Transportation		(104,600,000)
04 Insurance and Claims		(26,400,000)
04 Tolls, Taxes and Other Operating Expenses		(54,600,000)
04 24 Hour Reduced Fare Program -- Senior Citizen and Disabled		(4,000,000)

Less:

Income Deductions	811,903,000
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In addition to the amount appropriated hereinabove, \$2,000,000 is appropriated from the Petroleum Overcharge Reimbursement Fund for the purpose of increasing the use of public transportation.

STATE AID

04-6050 Railroad and Bus Operations		\$23,754,000
(From Casino Revenue Fund	\$23,754,000)
Total State Aid Appropriation, Public Transportation		<u>\$23,754,000</u>
(Total From Casino Revenue Fund	\$23,754,000)

State Aid:

04 Transportation Assistance for Senior Citizens
and Disabled Residents (CRF) (\$23,754,000)

The unexpended balance as of June 30, 2000, in this account is appropriated.

Counties which provide para-transit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

64 Regulation and General Management

DIRECT STATE SERVICES

05-6070 Access and Use Management	\$1,446,000
99-6000 Administration and Support Services	9,882,000
Total Direct State Services Appropriation, Regulation and General Management	<u>\$11,328,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,067,000)
Materials and Supplies	(424,000)
Services Other Than Personal	(4,873,000)
Maintenance and Fixed Charges	(188,000)

Special Purpose:

05 Airport Safety Fund	(965,000)
99 Office of Maritime Resources	(350,000)
99 Affirmative Action and Equal Employment Opportunity.....	(461,000)

The unexpended balance as of June 30, 2000 and the reimbursements in the department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the department are appropriated.

Receipts in excess of the amount anticipated derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.

The amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials program, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

The unexpended balance as of June 30, 2000 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.

Department of Transportation,

Total State Appropriation ¹[\$1,180,593,000] \$1,161,793,000 ¹

Such receipts as may be received by the Department of Transportation from the State's Highway Authorities as reimbursement for services that are performed by the department on behalf of

the authorities, including but not limited to maintenance and operations programs, are appropriated for purposes within the department as shall be determined by the Director of the Division of Budget and Accounting.

<i>Summary of Department of Transportation Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$227,542,000
Grants-in-Aid	209,097,000
State Aid	23,754,000
Capital Construction	701,400,000
<i>Appropriation by Fund:</i>	
General Fund	\$1,138,039,000
Casino Revenue Fund	23,754,000

66 DEPARTMENT OF THE TREASURY

30 Educational, Cultural and Intellectual Development
36 Higher Educational Services

GRANTS-IN-AID

47-2155 Support to Independent Institutions	¹ [\$33,115,000]	\$31,115,000 ¹
49-2155 Miscellaneous Higher Education Programs	¹ [68,746,000]	<u>68,571,000 ¹</u>
Total Grants-in-Aid Appropriation, Higher Educational Services	¹ [\$101,861,000]	<u>\$99,686,000 ¹</u>

Grants-in-Aid:

47 Aid to Independent Colleges and Universities	(\$25,245,000)
47 Clinical Legal Programs for the Poor -- Seton Hall University (P.L.1996, c.52)	(200,000)
47 Monmouth University - Multi-Purpose Regional Activity Center	¹ [(5,000,000)] (3,500,000) ¹
47 Institute of Law and Mental Health -- Seton Hall University	(190,000)
47 Einstein Chair for Scholarly Studies at the Institute for Advanced Study	(65,000)
47 Discrete Mathematics and Computer Science Center -- Institute for Advanced Study	(150,000)
47 Institute for Advanced Study -- Park City Mathematics Institute	(150,000)
47 Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University	(65,000)
47 Alfred E. Driscoll Chair in Pharmaceutical/ Chemical Studies at F.D.U.	(65,000)

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47	Laurie Chair in Women's Studies at Douglass College	(75,000)
47	Will and Ariel Durant Chair in the Humanities at St. Peters College	(65,000)
47	Small Business and Entrepreneurship Chair at Rutgers University	(65,000)
47	Raoul Wallenberg Visiting Professorship in Human Rights -- Rutgers University	(100,000)
47	Millicent Fenwick Research Professorship in Education at Monmouth University	(75,000)
47	Research Under Contract with the Institute of Medical Research, Camden	(1,000,000)
47	Monmouth University -- Program for Acceleration in Computer Science Careers	(5,000)
47	Higher Education Incentive Grant Fund	(2,500,000)
47	Higher Education Incentive Endowment Fund	(2,500,000)
¹ [47	Felician College -- Flood Relief	(500,000)] ¹
47	Senator Wynona Lipman Chair in Womens' Political Leadership at the Eagleton Institute of Politics at Rutgers University	(100,000)
49	Cumberland Community College -- Aquaculture Technology Transfer Center	(150,000)
49	Walter Rand Institute for Public Affairs at Rutgers University, Camden	(75,000)
49	Garden State Savings Bonds Incentive	(400,000)
49	Higher Education Capital Improvement Program -- Debt Service	(8,161,000)
49	Equipment Leasing Fund -- Debt Service	(19,267,000)
49	Higher Education Facilities Trust Fund -- Debt Service	(21,019,000)
49	Higher Education Technology Bond -- Debt Service	(6,373,000)
49	Marine Sciences Consortium	(526,000)
49	Dormitory Safety Trust Fund -- Debt Service	(3,000,000)
49	Gloucester County College -- Road to Success	(250,000)
49	Ocean County College - Camp Viking	(50,000)
49	Centenary College -- Educational Technology Center	(1,000,000)
49	Chair in Educational Leadership, Rowan University	(100,000)
¹ [49	Georgian Court College - Environmental Enhancement of Residence Hall	(175,000)] ¹
49	Statewide Systemic Initiative to Reform Mathematics and Science Education	(1,200,000)
49	Community Athletic Complex -- Rutgers University	(2,000,000)

For the purpose of implementing the “Independent College and University Assistance Act,” P.L.1979, c.132 (C.18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State Colleges is 48,764 for fiscal year 2000.

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Receipts in excess of the amount hereinabove for Clinical Legal Programs for the Poor--Seton Hall are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The sums provided hereinabove for Research under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

The unexpended balances as of June 30, 2000 for the Higher Education Incentive Grant Fund and the Higher Education Incentive Endowment Fund are appropriated.

STATE AID

48-2155 Aid to County Colleges	\$191,155,000
Total State Aid Appropriation, Higher Educational Services	<u>\$191,155,000</u>

State Aid:

48 Operational Costs	(\$143,884,000)
48 Debt Service, N.J.S.18A:64A-22	(27,205,000)
48 Employer Contributions -- Alternate Benefit Program	(16,141,000)
48 Employer Contributions -- Teachers' Pension and Annuity Fund	(146,000)
48 Additional Health Benefits	(3,259,000)
48 Employer Contributions -- FICA for County College Members of Teachers' Pension and Annuity Fund	(450,000)
48 Debt Service on Pension Obligation Bonds	(70,000)

Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12 (C.18A:64A-22.1) are appropriated.

In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Higher Educational Services

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page H-44 in the Governor's Budget Recommendation Document dated January 24, 2000, first shall be charged to the State Lottery Fund.

50 Economic Planning, Development and Security

51 Economic Planning and Development

DIRECT STATE SERVICES

13-2031 Economic Research	\$433,000
38-2049 Economic Development	<u>369,000</u>
Total Direct State Services Appropriation, Economic Planning and Development	<u>\$802,000</u>

Direct State Services:

 Personal Services:

Salaries and Wages	(\$572,000)
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Materials and Supplies	(47,000)
Services Other Than Personal	(159,000)
Maintenance and Fixed Charges	(13,000)
Special Purpose:	
Additions, Improvements and Equipment	(11,000)

GRANTS-IN-AID

38-2043 Economic Development	<u>\$7,500,000</u>
Total Direct State Services Appropriation, Economic Planning and Development	<u>\$7,500,000</u>

Grants-in-Aid:

Grants:

13 Business Employment Incentive Program	(\$7,500,000)
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In addition to the amount hereinabove, there is appropriated to the Department of the Treasury on behalf of the New Jersey Economic Development Authority from the General Fund such sums as may be necessary to fund the Business Employment Incentive Program, the amount of which shall not exceed the total amount of revenues received as withholdings, as defined in section 2 of P.L.1996, c.26 (C.34:1B-125), from all businesses receiving grants pursuant to the "Business Employment Incentive Program Act," P.L.1996, c.26 (C.34:1B-124 et seq.), as certified by the Director of the Division of Taxation. The authority shall provide the Joint Budget Oversight Committee, on or before November 1, 2000, with a report of the grants funded in the prior fiscal year including, but not limited to, a summary of each grant agreement and the amount of each grant funded in that year.

2041 New Jersey Commerce and Economic Growth Commission

DIRECT STATE SERVICES

38-2041 Economic Development	<u>\$20,526,000</u>
Total Direct State Services Appropriation, New Jersey Commerce and Economic Growth Commission	<u>\$20,526,000</u>

Direct State Services:

Special Purpose:

38 New Jersey Commerce and Economic Growth Commission	(\$20,268,000)
38 Council of Economic Advisors	(258,000)

Of the sum hereinabove appropriated for the New Jersey Commerce and Economic Growth Commission, there is no less than \$550,000 for the Office of Sustainability; \$8,450,000 for Advertising and Promotion, from which \$50,000 shall be allocated to each of the six regional tourism councils for regional tourism promotion; \$3,015,000 for Business Retention, Expansion and Attraction; \$1,850,000 for the Travel and Tourism Cooperative Marketing Program; \$2,000,000 for the Business Marketing Campaign coordinated with Prosperity New Jersey; \$1,000,000 for the Community Development Bank; \$25,000 for the Business Information-Call Management Center; \$130,000 for the New Jersey Israel Commission; \$200,000 for Trade and Investment Events; \$150,000 for the Promotion of Agricultural Exports; and \$75,000 for the Business Resource Center, except that the amount for the Cooperative Marketing Program is available for expenditure only to the extent that an amount equal to 25% of the State funds are expended from funds raised by the Commerce Commission, pursuant to subsection j. of section 9 of P.L.1977, c.225 (C.34:1A-53), through contributions from private tourism industry concerns and non-State public entities as determined by the Director of the Division of Budget

and Accounting. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

Subject to the approval of the Director of the Division of Budget and Accounting, of the sums hereinabove appropriated, or otherwise made available, for the Office of Sustainability, the Chief Executive Officer and Secretary is authorized to contract with the New Jersey Economic Development Authority which shall finance loans to sustainable businesses.

Subject to the approval of the Director of the Division of Budget and Accounting, there is appropriated to the New Jersey Commerce and Economic Growth Commission, from the General Fund such sums as may be necessary, as certified by the Commissioner and the Director of the Division of Taxation, to fund business relocation grants made under the "Business Relocation Assistance Act," the amount of which shall not exceed the new income tax revenues as defined in section 2 of P.L.1996, c.25 (C.34:1B-113). In addition to the report required pursuant to section 10 of P.L.1996, c.25 (C.34:1B-121), the Chief Executive Officer and Secretary of the Commission shall provide the Joint Budget Oversight Committee, on or before November 1, 2000, with a report of the grants funded in the prior fiscal year including, but not limited to, a summary of each grant agreement and the amount of each grant funded in that year.

There is appropriated from the Enterprise Zone Assistance Fund such sums as are necessary for administrative services provided by the New Jersey Commerce and Economic Growth Commission in accordance with the provisions of section 11 of P.L.1993, c.367 (C.52:27H-65.1), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount allocated by the Commission for the Advertising and Promotion account, the Commission shall expend such amounts as the Chief Executive Officer and Secretary determines will encourage the optimum effective continuing operation of each of the Tourist Welcome Centers, including but not limited to, the transfer of the operation of the centers to private, non-profit entities, whether under lease arrangements or such other agreements as the director may determine.

The Chief Executive Officer and Secretary of the Commission shall report semi-annually on the expenditure of State funds and private contributions during the preceding six months for the Advertising and Promotion Program and the Travel and Tourism, Advertising and Promotion - Cooperative Marketing Program. The first semi-annual report covering the first six months of fiscal year 2001 shall be completed not later than January 31, 2001, the second semi-annual report covering the second six months of fiscal year 2001 shall be completed not later than July 31, 2001 and both reports shall be submitted to the Governor and the Joint Budget Oversight Committee.

The unexpended balance as of June 30, 2000 for the Council of Economic Advisors is appropriated.

Notwithstanding any provision of law to the contrary, of the amount deposited in the General Fund in accordance with subsection d. of section 21 of P.L.1983, c.303 (C.52:27H-80), one-third thereof shall be credited to the enterprise zone assistance fund, and such sum is appropriated for allocation to those municipalities with designated enterprise zones, that effective on or after January 1, 2001, are in their final five year period of zone designation. The amounts allocated to each respective account maintained by the State Treasurer for each enterprise zone shall be 33 1/3% of the monies deposited into the General Fund derived from the respective enterprise zone and shall be subject to all other terms and conditions imposed by law for such respective accounts.

GRANTS-IN-AID

38-2041 Economic Development	¹ [\$1,270,000]	<u>\$915,000</u> ¹
Total Grants-in-Aid Appropriation, New Jersey Commerce and Economic Growth Commission	¹ [\$1,270,000]	<u>\$915,000</u> ¹

Grants-in-Aid:

38	Prosperity New Jersey, Inc.	(\$550,000)
38	The Greater Wildwoods Tourism Improvement and Development Authority -- Advertising and Promotion	(250,000)
38	New Jersey Trade Development Corporation ¹ [(200,000)]	(115,000) ¹
¹ [38	Bayshore Development Office - Economic Development Activities	(175,000)] ¹
¹ [38	International Development Research Council, New Jersey Chapter -- Business Outreach and Attraction	(95,000)] ¹

The unexpended balance as of June 30, 2000 in the Prosperity New Jersey, Inc. account is appropriated.

The unexpended balance as of June 30, 2000 in the Burlington County - New Jersey EcoComplex account is appropriated and are transferred to the New Jersey Eco-Complex, Rutgers account.

The unexpended balance as of June 30, 2000 in the Northern New Jersey Business Growth Initiative - Regional Business Partnership account is appropriated.

The unexpended balance as of June 30, 2000 in the New Jersey Trade Development Corporation account is appropriated.

The unexpended balance as of June 30, 2000 in the Monmouth/ Ocean Development Council - Marketing account is appropriated.

2042 New Jersey Commission on Science and Technology

DIRECT STATE SERVICES

39-2042	New Jersey Commission on Science and Technology	\$616,000
	Total Direct State Services Appropriation, New Jersey Commission on Science and Technology	<u>\$616,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$529,000)
Materials and Supplies	(9,000)
Services Other Than Personal	(61,000)
Maintenance and Fixed Charges	(11,000)
Additions, Improvements and Equipment	(6,000)

GRANTS-IN-AID

39-2042	New Jersey Commission on Science and Technology	\$23,905,000
	Total Grants-in-Aid Appropriation, New Jersey Commission on Science and Technology	<u>\$23,905,000</u>

Grants-in-Aid:

39	Research and Development Programs	(\$11,838,000)
39	Business Assistance	(2,095,000)
39	New Specialized Incubators	(5,000,000)
39	Technology Transfer Programs	(4,972,000)

The unexpended balances as of June 30, 2000 in the Science and Technology grant accounts are appropriated.

52 Economic Regulation

DIRECT STATE SERVICES

53-2018 Ratepayer Advocacy	\$4,234,000
54-2008 Utility Regulation	6,357,000
55-2004 Regulation of Cable Television	1,577,000
97-2016 Regulatory Support Services	3,393,000
99-2003 Administration and Support Services	7,804,000
Total Direct State Services Appropriation, Economic Regulation	<u>\$23,365,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$19,883,000)
Materials and Supplies	(355,000)
Services Other Than Personal	(2,245,000)
Maintenance and Fixed Charges	(590,000)

Special Purpose:

53 Ratepayer Advocacy	(20,000)
Additions, Improvements and Equipment	(272,000)

In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine are appropriated on behalf of the Board of Public Utilities under P.L.1968, c.173 (C.48:2-59 et seq.) and P.L.1972, c.186 (C.48:5A-32 et seq.), or other applicable statutes with respect to assessment of public utilities or the cable television industry.

Receipts derived from fees are appropriated.

Receipts derived from fines and penalties in excess of \$300,000 are appropriated for regulatory enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

Fees received from the "Electric Facility Need Assessment Act," P.L.1983, c.115 (C.48:7-16 et seq.) are appropriated.

The unexpended balances as of June 30, 2000 are appropriated.

Receipts of the Division of Ratepayer Advocate in excess of those anticipated are appropriated for the Division of Ratepayer Advocate to defray the costs of this activity under section 16 of P.L.1994, c.58 (C.52:27E-63).

There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such sums as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management and Control

72 Governmental Review and Oversight

DIRECT STATE SERVICES

03-2015 Employee Relations and Collective Negotiations	\$571,000
07-2040 Office of Management and Budget	19,547,000
Total Direct State Services Appropriation, Governmental Review and Oversight	<u>\$20,118,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$12,886,000)
Materials and Supplies	(254,000)
Services Other Than Personal	(6,382,000)
Maintenance and Fixed Charges	(72,000)

Special Purpose:

07	Independent Audits	(460,000)
07	Governmental Accounting Standards Board	(64,000)

Such sums as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such sums as may be received or receivable for this purpose.

In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

There are appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

There are appropriated out of revenues derived from the collection of fees charged for the issuance of dishonored checks, such sums as are necessary to defray administrative processing costs associated with such checks.

73 Financial Administration

DIRECT STATE SERVICES

15-2080	Taxation Services and Administration	\$89,134,000
16-2090	Administration of State Lottery	16,365,000
17-2105	Administration of State Revenues	26,748,000
19-2120	Management of State Investments	5,583,000
25-2095	Administration of Casino Gambling	24,242,000
	(From Casino Control Fund	\$24,242,000)
50-2027	Commercial Recording	4,687,000
	Total Direct State Services Appropriation, Financial Administration ...	<u>\$166,759,000</u>
	(Total From General Fund	\$142,517,00)
	(Total From Casino Control Fund	24,242,000)

Direct State Services:

Personal Services:

Chairman and Commissioners (CCF)	(\$455,000)
Salaries and Wages	(83,455,000)
Salaries and Wages (CCF)	(16,531,000)
Employee Benefits (CCF)	(4,528,000)
Materials and Supplies	(5,534,000)
Materials and Supplies (CCF)	(243,000)
Services Other Than Personal	(39,270,000)
Services Other Than Personal (CCF)	(888,000)
Maintenance and Fixed Charges	(1,495,000)
Maintenance and Fixed Charges (CCF)	(1,297,000)

Special Purpose:

15	New Jersey Property Assessment Tax System	(8,500,000)
17	Revenue Management System	(2,500,000)
17	Wage Reporting/Temporary Disability Insurance	(1,524,000)
25	Administration of Casino Gambling (CCF)	(105,000)
	Additions, Improvements and Equipment	(239,000)
	Additions, Improvements and Equipment (CCF) ..	(195,000)

- So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the "Cigarette Tax Act," P.L.1948, c.65 (C.54:40A-1 et seq.), as may be necessary for confiscation, storage, disposal and other related expenses thereof, are appropriated.
- Notwithstanding the provision of any law to the contrary, there shall be no retroactive payment for refunds due under section 9 of P.L.1976, c.141 (C.58:10-23.11h) as amended pursuant to section 1 of P.L.1997, c.134 for the period from January 1, 1996, through June 26, 1997, appropriated from the Spill Compensation Fund.
- Such sums as may be necessary for the administration of the homestead property tax reimbursement established pursuant to P.L.1997, c.348 (C.54:4-8.67 et seq.) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.
- Notwithstanding any other law to the contrary, there are appropriated out of the receipts in the Solid Waste Services Tax Fund such sums as may be necessary for the cost of administration and collection of taxes pursuant to P.L.1985, c.38 (C.13:1E-136 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
- Such sums as are required for the acquisition of equipment essential to the modernization of processing tax returns, are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.
- The amount necessary to provide administrative costs incurred by the Division of Taxation to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.
- Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated such sums as may be required to compensate the Department of the Treasury for costs incurred in administering the "Tourism Improvement and Development District Act," P.L.1992, c.165 (C.40:54D-1 et seq.).
- In addition to the amounts appropriated hereinabove, such additional sums as may be necessary are appropriated to fund costs of the collection and processing of debts, taxes and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee with written reports on the detailed appropriation and expenditure of sums appropriated pursuant to this provision.
- In addition to the amounts hereinabove, such sums as may be necessary for the administration of the State Earned Income Tax Credit program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding any provision of any other law to the contrary, there are available out of fees derived from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76 (C.54:49-12.1) such sums as may be required for compliance and enforcement activities associated with the collection process as promulgated by the Taxpayers' Bill of Rights under P.L.1992, c.175.
- There are appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.
- There are appropriated out of the State Lottery Fund such sums as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for payment for commissions, prizes and expenses of developing and implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7).
- In addition to the amounts hereinabove, State Lottery Fund receipts in excess of anticipated contributions to education and State institutions, and reimbursement of administrative

expenditures, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

Notwithstanding the provisions of any other law to the contrary, there are appropriated out of receipts derived from communications fees such sums as may be necessary for telecommunications costs required in the administration of the State Lottery.

Notwithstanding the provisions of any other law to the contrary, there are appropriated out of receipts derived from the sale of advertising and/or promotional products by the State Lottery, such sums as may be necessary for advertising costs required in the administration of the State Lottery pursuant to P.L.1970, c.13 (C.5:9-1 et seq.).

The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit such sums as are necessary between the Department of Labor and the Department of the Treasury for the administration of revenue collection and processing functions related to the Unemployment Insurance, Temporary Disability Insurance, Workers Compensation, Special Compensation Programs, the Health Care Subsidy Fund, and Workforce Development Partnership program.

The amounts hereinabove for the Wage Reporting/Temporary Disability Insurance program are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer revenue collection associated with the Temporary Disability Insurance program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated from the over-the-counter surcharges are appropriated to meet the costs of the Bureau of Commercial Recording, subject to the approval of the Director of the Division of Budget and Accounting.

Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et al.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated, out of receipts derived from service fees billed to authorities for the handling of investment transactions, such sums as may be necessary to administer the above investment activity.

There are appropriated, out of receipts derived from the investments of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such sums as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs as the Director of the Division of Budget and Accounting, shall determine. In addition, revenue resulting from such charges to the various pensions and health benefit funds, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be credited to the General Fund as anticipated revenue.

Of the amount hereinabove for Services Other Than Personal, \$3,500,000 is appropriated for expanded advertising for the State Lottery, subject to the approval of a plan by the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove for Administration of Casino Gambling, there are appropriated from the Casino Control Fund such additional sums as may be required for operation of the Casino Control Commission, subject to the approval of the Director of the Division of Budget and Accounting.

74 General Government Services

DIRECT STATE SERVICES

02-2069 Garden State Preservation Trust	\$250,000
09-2050 Purchasing and Inventory Management	16,476,000
21-2140 Pensions and Benefits	30,843,000
26-2067 Property Management and Construction -- Property Management Services	9,702,000
37-2051 Risk Management	1,755,000
Total Direct State Services Appropriation, General Government Services	<u>\$59,026,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$29,308,000)
Materials and Supplies	(763,000)
Services Other Than Personal	(16,818,000)
Maintenance and Fixed Charges	(1,679,000)

Special Purpose:

02 Garden State Preservation Trust	(250,000)
09 Fleet Renewal Management Program	(9,821,000)
21 State Pension System Audit	(128,000)
26 Land Use Regulation Specialists	(250,000)
Additions, Improvements and Equipment	(9,000)

The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center any appropriation made to any department which had been appropriated or allocated to such department for its share of costs of such data processing center including the replacement of data processing equipment and the purchase of additional data processing equipment.

There are appropriated, out of receipts derived from service fees billed to political subdivisions for the operating costs of the cooperative purchasing program, such sums as may be necessary to administer and operate the above purchasing activity.

Notwithstanding the provision of any other law to the contrary, there are appropriated from receipts derived from vendor registration fees sufficient sums for services and expenses related to the development, letting and administration of commodity or service contracts.

There are appropriated, out of receipts derived from service fees billed to authorities for the handling of insurance procurement and risk management services, such sums as may be necessary to administer the above insurance and risk management activities.

Notwithstanding the provisions of any other law to the contrary, there are appropriated, out of the receipts derived from third party subrogation, such sums as may be necessary for the administrative expenses of this program.

Notwithstanding the provisions of section 15 of article 6 of P.L.1944, c.112 (C.52:27B-67), revenues in excess of the anticipation derived from the sale of surplus state vehicles are available for the replacement of Central Motor Pool temporary assignment vehicles, subject to the approval of the Director of the Division of Budget and Accounting.

Proceeds derived from commissions are credited to defray administrative costs incurred as a result

of the management of the travel contract.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Capitol Post Office revolving fund any appropriation made to any department for postage costs appropriated or allocated to such departments for their share of costs of the Capitol Post Office.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop revolving fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print Shop and the Office of Printing Control.

The unexpended balance in the State Purchase Fund as of June 30, 2000, and the reimbursements thereto, are appropriated for the purpose of making payments for purchases under R.S.52:25-1 et seq., and for the expenses of handling, storing and transporting purchases so made and for administration of the Distribution Center.

There are appropriated out of revenues received from the sale of surplus property, sufficient sums for the administrative costs of the Distribution Center-Surplus Property Unit.

There are available from the savings in property rental accounts derived from warehouse space consolidation and elimination, such sums as may be required to implement and administer the warehouse space utilization program in the Division of Property Management and Construction, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances in the State cafeteria accounts as of June 30, 2000, and receipts obtained from cafeteria operations, are appropriated for the improvement and extension of cafeteria services and facilities pursuant to section 2 of P.L.1951, c.312 (C.52:18A-19.6).

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

Notwithstanding any law to the contrary, there are appropriated out of receipts derived from the pre-qualification service fees billed to contractors, architects, engineers, and professionals sufficient sums for expenses related to the administration of pre-qualification activities undertaken by the Division of Property Management and Construction.

From the receipts derived from the sale of real property, such sums are appropriated for the costs incurred in the selling of the real property, including appraisal, survey, advertising, and other costs related to the disposal, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove, there are appropriated by way of estimated receipts, an amount not to exceed \$500,000, to provide building modifications and tenant services which fall outside the scope of basic building maintenance in State owned facilities under the auspices of the Division of Property Management and Construction, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances in excess of \$200,000 in the Management of the DEP Properties account as of June 30, 2000 are appropriated for the same purpose.

Receipts derived from the leasing of State surplus real property are appropriated for the maintenance of leased property subject to the approval of the Director of the Division of Budget and Accounting, provided that a sum not to exceed \$100,000 shall be available for the administrative expenses of the program.

The amount hereinabove for the Land Use Regulation Specialists Fees account is to be expended solely for the purchase of expert witness services related to the State's defense against inverse condemnation claims of the Land Use Regulation program.

Receipts from employee maintenance charges in excess of \$300,000 are appropriated for maintenance of employee housing and associated relocation costs; provided, however, that a sum not to exceed \$25,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated out of receipts derived from lease proceeds billed to the occupants of the James J. Howard Marine Science Laboratory, such sums as may be required to operate and maintain the facility and for the payment of interest and/or principal due from the issuance of bonds for this facility.

Notwithstanding the provisions of any law to the contrary, there are appropriated such sums as may be required to provide education, outreach, and associated costs in order for the Garden State Preservation Trust to fulfill its statutory responsibility and achieve land preservation goals.

In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for independent audits of the State’s pension systems, provided that such appropriations shall be reimbursed to the General Fund from the resources available to the various pension funds.

Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such sums as may be necessary for administrative costs, which shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting, shall determine. In addition, revenue resulting from such charges to the various pensions and health benefit funds, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be credited to the General Fund as anticipated revenue.

There are appropriated sufficient sums as may be required for the expenses of the Pensions and Health Benefits Commission, provided that such appropriation shall be reimbursed to the General Fund from the resources available to the various pensions and health benefits funds.

Notwithstanding the provisions of any law to the contrary, there are appropriated from the Capital City Redevelopment Loan and Grant Fund such sums as may be required to provide for expenses, programs, and strategies which will enhance the vitality of the capital district as a place to live, visit, work and conduct business, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

40-2034 Office of Information Technology	\$11,015,000
Total Capital Construction Appropriation, General Government Services	\$11,015,000

Capital Projects:

Office of Information Technology	
Preservation Projects -- Information Processing ..	(\$1,765,000)
Data Center Upgrades and Consolidation	(4,896,000)
Duplex Printing	(1,239,000)
Construction of Loading Dock	(115,000)
E-Government Infrastructure	(2,500,000)
Trenton Campus Fiber Optic Network	(500,000)

2026 Office of Administrative Law

DIRECT STATE SERVICES

45-2026 Adjudication of Administration Appeals	\$6,922,000
Total Appropriation, State and All Other Fund	<u>\$6,922,000</u>

Less:

All Other Funds

Adjudication of Administrative Appeals	\$3,525,000
Total Deductions	<u>\$3,525,000</u>
Total Direct State Services Appropriation, Office of Administrative Law	<u>\$3,397,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$5,828,000)
Employee Benefits	(191,000)
Materials and Supplies	(209,000)
Services Other Than Personal	(532,000)
Maintenance and Fixed Charges	(130,000)

Special Purpose:

45 Affirmative Action and Equal Employment Opportunity	(6,000)
Additions, Improvements and Equipment	(26,000)

Less:

All Other Funds	3,525,000
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Notwithstanding any law to the contrary, the salary of the Director of the Office of Administrative Law shall be established by the Commissioner of Personnel in the "State Compensation Plan." In addition to the amount hereinabove, such sums as may be received or receivable from any department or non-State fund source for administrative hearing costs by the Office of Administrative Law and the unexpended balance as of June 30, 2000 of such sums are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

Receipts derived from the annual license fee, payable to the Office of Administrative Law, and the unexpended balance as of June 30, 2000 of such receipts are appropriated.

Receipts derived from the royalties, payable to the Office of Administrative Law, and the unexpended balance as of June 30, 2000 of such receipts are appropriated.

75 State Subsidies and Financial Aid

GRANTS-IN-AID

33-2078 Homestead Rebates	\$345,699,000
(From Property Tax Relief Fund	\$345,699,000)
84-2078 Direct Tax Relief	381,689,000
(Total From General Fund	\$45,000,000)
(From Property Tax Relief Fund	336,689,000)
Total Grants-in-Aid Appropriation, State Subsidies and Financial Aid	<u>\$727,388,000</u>

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(Total From General Fund \$45,000,000)
(Total From Property Tax Relief Fund .. 682,388,000)

Grants-in-Aid:

- 33 Homestead Property Tax Rebates for Homeowners and Tenants (PTRF) (\$335,100,000)
 - 33 Senior and Disabled Citizens Property Tax Freeze (P.L.1997, c.348) (PTRF) (10,599,000)
 - 84 New Jersey Earned Income Tax Credit (45,000,000)
 - 84 NJ SAVER Program (PTRF) (336,689,000)
- Any unobligated balances remaining from funds in the New Jersey Earned Income Tax Credit account in fiscal 2001 and thereafter shall be transferred to the Department of Human Services to be spent on programs that allow the department to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey program, section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments to homeowners and tenants qualifying for homestead property tax rebates, subject to the limitations and conditions provided in this act.

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).

Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove for the Senior and Disabled Citizens Property Tax Freeze, and any additional sum which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

The appropriation hereinabove for NJ SAVER Program grants shall be made available as provided for by the "New Jersey School Assessment Valuation Exemption Relief and Homestead Property Tax Rebate Act," P.L.1999, c.63 (C.54:4-8.57 et al.).

In addition to the amount appropriated herein, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for payments to homeowners and tenants qualifying for direct school tax relief, subject to the limitations and conditions provided in the "New Jersey School Assessment Valuation Exemption Relief and Homestead Property Tax Rebate Act," P.L.1999, c.63 (C.54:4-8.57 et al.), subject to the approval of the Director of the Division of Budget and Accounting.

From the amount appropriated hereinabove for the NJ SAVER program, there are appropriated such sums as may be necessary for the administration of the "New Jersey School Assessment Valuation Exemption Relief and Homestead Property Tax Rebate Act," P.L.1999, c.63 (C.54:4-8.57 et al.), subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

28-2078 County Boards of Taxation	\$1,049,000
29-2078 Locally Provided Services	193,167,000
34-2078 Reimbursement of Senior/Disabled Citizens and Veterans' Tax Exemption	66,678,000
(From Property Tax Relief Fund	\$49,498,000)
(From Casino Revenue Fund	17,180,000)
35-2078 Consolidated Police and Firemen's Pension Fund	12,894,000
Total State Aid Appropriation, State Subsidies and Financial Aid ...	\$273,788,000

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<i>(Total From General Fund</i>	<i>\$207,110,000)</i>
<i>(Total From Property Tax Relief Fund .</i>	<i>49,498,000)</i>
<i>(Total From Casino Revenue Fund</i>	<i>17,180,000)</i>

State Aid:

28	County Tax Board Members	(\$1,049,000)
29	South Jersey Port Corporation	
	Debt Service Reserve Fund	(3,400,000)
29	South Jersey Port Corporation	
	Tugboat Access	(500,000)
29	School Construction and Renovation Fund ...	(128,400,000)
29	Special Aid to Maurice River Township	(230,000)
29	Pinelands Area Municipality Aid	(776,000)
29	South Jersey Port Corporation	
	Property Tax Reserve Fund	(6,000,000)
29	Business Personal Property Tax	
	Depreciation Adjustment	(33,861,000)
29	Solid Waste Management --	
	County Environmental Investment	
	Debt Service Aid	(20,000,000)
34	Reimbursement to Municipalities --	
	Senior and Disabled Citizens' Tax	
	Exemptions (PTRF)	(14,459,000)
34	Reimbursement to Municipalities --	
	Senior and Disabled Citizens' Tax	
	Exemptions (CRF)	(17,180,000)
34	State Reimbursement for Veterans'	
	Property Tax Relief Exemption (PTRF)	(35,039,000)
35	Debt Service on Pension Obligation Bonds ..	(6,539,000)
35	Police and Firemen's Retirement System,	
	Health Benefits	(5,729,000)
35	Police and Firemen's Retirement System	(626,000)

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the appropriations hereinabove by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Debt Service Reserve Fund" under section 14 of P.L.1968, c.60 (C.12:11A-14), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove for School Construction and Renovation, \$4,500,000 of the total earnings of investments of the School Fund shall first be charged to such fund.

Of the amount hereinabove for the School Construction and Renovation Fund, such sums as the Director of the Division of Budget and Accounting shall determine, shall be charged to the State Lottery Fund.

In addition to the amount hereinabove for School Construction and Renovation Fund, pursuant to P.L. __ c. __ (C. ____) now pending before the Legislature, an additional amount not to exceed \$10,000,000 is appropriated for administrative costs, as determined by the Director of the Division of Budget and Accounting. The director and the Commissioner of Education shall provide a detailed report of the expenditure of these amounts to the Governor and the President

of the Senate and the Speaker of the General Assembly.

The unexpended balance as of June 30, 2000 in the School Construction and Renovation Fund account is appropriated for the same purpose.

Notwithstanding the provisions of any other law to the contrary, the amount hereinabove for Solid Waste Management-County Environmental Investment Debt Service Aid, in addition to an amount not to exceed \$13,000,000 and the unexpended balance as of June 30, 2000 in this account, is appropriated to subsidize county and county authority debt service payments for environmental investments incurred as of June 30, 1997, pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) and to subsidize county due obligations financed through county taxes pursuant to a settlement agreement approved by the Department of Environmental Protection prior to December 1, 1997 that financed solid waste facilities that were part of a solid waste plan approved by the Department of Environmental Protection and which were the subject of an interdistrict agreement, in accordance with the criteria and program guidelines established by the Commissioners of the Departments of Community Affairs and Environmental Protection and the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting. Expenditure of such funds are conditioned upon the State Treasurer having conducted or contracted for an operational audit of such county or county authority, and such county or county authority having implemented the audit recommendations to the satisfaction of the State Treasurer. Prior to the distribution of any amounts to a county or county authority, the State Treasurer shall notify ¹[and obtain the approval of]¹ the Joint Budget Oversight Committee of the amount and recipient of each distribution and shall also notify the committee of the progress of each county and county authority in implementing the audit recommendations.

In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance as of June 30, 2000 in the Police and Firemen's Retirement System, Health Benefits account is appropriated for the same purpose.

Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

Notwithstanding the provisions of P.L.1945, c.162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.

The unexpended balance as of June 30, 2000 from the taxes collected pursuant to P.L.1940, c.4 (C.54:30A-16 et seq.) and P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

There is appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payments to counties pursuant to P.L.1945, c.132 (C.54:18A-1 et seq.).

There is appropriated \$750,000,000 from the "Energy Tax Receipts Property Tax Relief Fund" pursuant to P.L.1997, c.167 (C.52:27D-438 et seq.).

From the amount appropriated hereinabove for Pinelands Area Municipality Aid the following municipalities with at least 50% of their land areas in one or more land conservation designations shall receive an amount equal to the amount allocated to them in fiscal year 2000 for this purpose: Estelle Manor City, Mullica Township, Weymouth Township, Bass River Township, Washington Township, Woodland Township, and Maurice River Township.

The amount appropriated hereinabove for the Business Personal Property Tax Depreciation Adjustment shall be allocated to municipalities that would receive less tax revenues from business personal property tax reported by local exchange telephone companies under the new

tax depreciation method used by the companies than the municipalities would have received if the companies used the prior method of calculating depreciation of business personal property. For the purpose of allocating the State aid appropriation to each affected municipality, each municipality shall be allocated the amount as certified by the Director of the Division of Local Government Services to municipalities in January, 2000 in the Municipal State Aid certifications.

The State Treasurer may pay the amount hereinabove for the South Jersey Port Corporation Property Tax Reserve Fund directly to the City of Camden, any provision of law to the contrary notwithstanding and in the absence of an approved agreement between the Corporation and the City pursuant to section 20 of P. L.1968, c. 60 (C.12:11A-20), upon notification from the Commissioner of the Department of Community Affairs that the payment is anticipated as revenue in any city budget adopted by the city with the approval of the Camden Financial Review Board.

In addition to the amount hereinabove, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax exemptions.

The unexpended balance as of June 30, 2000 in the Disabled Veteran's Property Tax Exemption: Retroactive Reimbursement account is appropriated.

There is appropriated from the Property Tax Relief Fund such additional sums as may be required for the payment of claims that are now pending adjudication, attributable to disabled veterans' property tax exemption retroactive reimbursements, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for reimbursements to municipalities qualifying for such payments or reimbursements.

76 Management and Administration

DIRECT STATE SERVICES

86-2047 Local Budget Government Review	\$3,690,000
98-2006 Contract Compliance and Equal Employment Opportunity in Public Contracts	1,431,000
99-2000 Administration and Support Services	7,815,000
Total Direct State Services Appropriation, Management and Administration	\$12,936,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$7,330,000)
Materials and Supplies	(93,000)
Services Other Than Personal	(1,724,000)
Maintenance and Fixed Charges	(76,000)

Special Purpose:

86 Local Budget Government Review	(3,690,000)
99 Federal Liaison Office, Washington, D.C.	(23,000)

There are appropriated from the investment earnings of general obligation bond proceeds, such sums as may be necessary for the payment of debt service administrative costs.

The unexpended balance as of June 30, 2000 in the State Revenue Forecasting Advisory Commission account is appropriated for the same purpose.

The unexpended balance as of June 30, 2000 in the Productivity and Efficiency Program is

appropriated for the same purpose.

There is appropriated from investment earnings of State funds a sum, not to exceed \$640,000, for public finance activities.

There are appropriated out of receipts derived from service fees billed to authorities for the handling of Public Finance transactions such sums as may be necessary to administer the above public finance activities.

Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

An amount equivalent to the amount due to be paid in Fiscal Year 2001 to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).

Notwithstanding the provisions of any law to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such sums as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

Fees collected on behalf of the Contract Compliance and Equal Employment Opportunity in Public Contracts program and the unexpended balance as of June 30, 2000 of such fees are appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, the Director of the Division of Budget and Accounting shall transfer from departmental accounts and credit to the Local Government Budget Review, such sums as may be available for the purpose of expanding the review of local government organizations.

80 Special Government Services

82 Protection of Citizens' Rights

DIRECT STATE SERVICES

06-2024 Appellate Services to Indigents	\$6,603,000
57-2021 Trial Services to Indigents and Special Programs	58,413,000
58-2022 Mental Health Screening Services	2,866,000
61-2023 Dispute Settlement	321,000
99-2025 Administration and Support Services	2,257,000
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Total Direct State Services Appropriation, Protection of Citizens' Rights	\$70,460,000
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Direct State Services:

Personal Services:

Salaries and Wages	(\$47,783,000)
Materials and Supplies	(741,000)
Services Other Than Personal	(16,804,000)
Maintenance and Fixed Charges	(438,000)

Special Purpose:

57 Continuous Representation -- Title 9 to Title 30	(3,218,000)
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58	Representation of Civilly Committed Sexual Offenders	(602,000)
99	Affirmative Action and Equal Employment Opportunity	(64,000)
	Additions, Improvements and Equipment	(810,000)

Sums provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

In addition to the amount hereinabove for the operation of the Public Defender's office there are appropriated additional sums as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any provision of section 2 of P.L.1974, c.33 (C.2A:158A-5.1), or any other provision of law, or any other provision of this appropriations act, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.

Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.

The funds appropriated to the Office of the Public Defender are available for expenses associated with the defense of pool attorneys hired by the Public Defender for the representation of indigent clients.

Receipts in excess of the amount anticipated up to \$500,000 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 2000 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

57-2021	Trial Services to Indigents and Special Programs	<u>\$12,000,000</u>
	Total Grants-in-Aid Appropriation, Protection of Citizens' Rights	<u>\$12,000,000</u>

Grants-in-Aid:

57	State Legal Services Office	(\$4,000,000)
57	Legal Services of New Jersey -- Legal Assistance in Civil Matters (P.L.1996, c.52)	(8,000,000)

Receipts in excess of the amount hereinabove for Legal Services of New Jersey - Legal Assistance in Civil Matters, P.L.1996, c.52, are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Department of the Treasury,

Total State Appropriation ¹[\$1,727,887,000] \$1,725,357,000¹

<i>Summary of Department of The Treasury Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$378,005,000
Grants-in-Aid	871,394,000
State Aid	464,943,000
Capital Construction	11,015,000

Appropriation by Fund:

General Fund	\$952,049,000
Property Tax Relief Fund	731,886,000
Casino Control Fund	24,242,000
Casino Revenue Fund	17,180,000

90 MISCELLANEOUS COMMISSIONS

40 Community Development and Environmental Management

43 Science and Technical Programs

9130 Interstate Sanitation Commission

DIRECT STATE SERVICES

03-9130 Interstate Sanitation Commission	\$388,000
Total Direct State Services Appropriation, Interstate Sanitation Commission	\$388,000

Direct State Services:

Special Purpose:

03 Expenses of the Commission	(\$388,000)
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9140 Delaware River Basin Commission

DIRECT STATE SERVICES

03-9140 Delaware River Basin Commission	\$787,000
Total Direct State Services Appropriation, Delaware River Basin Commission	\$787,000

Direct State Services:

Special Purpose:

03 Expenses of the Commission	(\$787,000)
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9148 Council on Local Mandates

DIRECT STATE SERVICES

03-9148 Council on Local Mandates	\$150,000
Total Direct State Services Appropriation, Council on Local Mandates	\$150,000

Direct State Services:

Special Purpose:

03 Expenses of the Commission	(\$150,000)
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The unexpended balance as of June 30, 2000 in this account is appropriated.

Miscellaneous Commissions, Total State Appropriation	\$1,325,000
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<i>Summary of Miscellaneous Commissions Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$1,325,000
<i>Appropriation by Fund:</i>	
General Fund	\$1,325,000

94 INTER-DEPARTMENTAL ACCOUNTS

70 Government Direction, Management and Control
74 General Government Services

DIRECT STATE SERVICES

01-9400 Property Rentals	\$154,991,000
02-9400 Insurance and Other Services	52,475,000
06-9400 Utilities and Other Services	<u>23,879,000</u>
Total Direct State Services Appropriation, General Government Services	<u>\$231,345,000</u>

Direct State Services:

Property Rentals:

Existing and Anticipated Leases	(\$158,012,000)
Economic Development Authority	(22,168,000)
Other Debt Service Leases and Tax Payments ..	(15,990,000)

Less:

Direct Charges and Charges to Non-State

Fund Sources	41,179,000
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Insurance and Other Services:

Property Insurance	(1,100,000)
Casualty Insurance	(450,000)
Special Insurance Policies	(200,000)
Tort Claims Liability Fund	(11,000,000)
Workers' Compensation Fund	(34,900,000)
Vehicle Claims Liability Fund	(4,200,000)
Self-Insurance Deductible Fund	(500,000)
Self-Insurance Fund-Foster Parents	(125,000)

Utilities and Other Services:

Fuel and Utilities	(18,851,000)
Household and Security	(5,028,000)

The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building, equitable charges for the rental of such space, to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

Receipts derived from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

Notwithstanding any other provision of law, and except for leases negotiated by the Office of Property and Lease Negotiations and subject to the approval or disapproval by the State Leasing and Space Utilization Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et seq.), and except as hereinafter provided, no lease for the rental of any office or building shall be executed without the prior written consent of the State Treasurer, the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly.

To the extent that sums appropriated for property rental payments are insufficient, there are appropriated such additional sums, not to exceed \$3,000,000, as may be required to pay property rental obligations, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$2,000,000 shall be appropriated for the costs of security, maintenance, utilities and other operating expenses related to the Marlboro Psychiatric Hospital and North Princeton Developmental Center closure initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the Master Lease Program Fund is appropriated for the same purpose.

There are appropriated such additional sums as may be required to pay tort claims under N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

The funds appropriated to the Tort Claims Liability Fund are available for the payment of claims of a tortious nature, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

The funds appropriated to the Tort Claims Liability Fund are available for the payment of direct costs of legal, administrative and medical services related to the investigation, mitigation and litigation of tort claims under N.J.S.59:12-1, and claims of a tortious nature, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

The funds appropriated to the Tort Claims Liability Fund are available for the indemnification of pool attorneys engaged by the Public Defender for the defense of indigents.

The funds appropriated to the Tort Claims Liability Fund are available for the indemnification of designated pathologists engaged by the State Medical Examiner.

Notwithstanding any other law to the contrary, claims paid from the Tort Claims Liability Fund on behalf of entities funded, whole or in part, from non-State funds, may be reimbursed from such non-State fund sources as determined by the Director of the Division of Budget and Accounting.

To the extent that sums appropriated to pay Workers' Compensation claims under R.S.34:15-1 et seq., are insufficient, there are appropriated such additional sums as may be required to pay Workers' Compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Workers' Compensation Self-Insurance Fund under R.S.34:15-1 et seq. is available for the payment of direct costs of legal, investigative, administrative and medical services related to the investigation, mitigation, litigation and administration of claims against the fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other law to the contrary, benefits provided to community work experience participants shall be borne by the Work First New Jersey program funded through the Department of Human Services and any costs related to administration, mitigation, litigation and investigation of claims will be reimbursed to the Bureau of Risk Management by the Work First New Jersey program funded through the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

To the extent that sums appropriated to pay auto insurance claims are insufficient, there are appropriated such additional sums as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Vehicle Claims Liability Fund is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.

The unexpended balance as of June 30, 2000 in the Self-Insurance Deductible Fund is appropriated for the same purposes.

The amount appropriated for the Self-Insurance Fund-Foster Parents is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.

The sums hereinabove are available for payment of obligations applicable to prior fiscal years. There are appropriated out of revenues received from utility companies such sums as may be required for implementation and administration of the Energy Conservation Initiatives program, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the sums hereinabove for Fuel and Utilities, the Director of the Division of Budget and Accounting shall transfer or credit to this account such sums that accrue from appropriations made to various spending agencies for Fuel and Utilities and Salaries and Wages to reflect savings associated with electrical deregulation, fuel switch and other energy-conservation initiatives.

There is appropriated from the Petroleum Overcharge Reimbursement Fund such sums as are necessary for the cost of purchasing energy from companies that utilize renewable "Green Power" sources, not to exceed \$3,500,000. If there are insufficient balances in the Petroleum Overcharge Reimbursement Fund, such sums as are necessary shall be appropriated from the General Fund for this purpose. Such sums shall be transferred to the various departments and agencies participating in the State electricity contract, as applicable, to reimburse additional costs associated with "Green Power" sources, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

09-9400 Aid to Independent Authorities	\$92,742,000
Total Grants-in-Aid Appropriation, General Government Services	\$92,742,000

Grants-in-Aid:

09 Sports and Exposition Authority Operations	(\$11,000,000)
09 Sports Complex	(25,501,000)
09 Camden Aquarium Management Agreement	(1,500,000)
09 New Jersey Performing Arts Center, EDA	(5,543,000)
09 Atlantic City Projects	(15,221,000)
09 Higher Education and Other Projects	(2,604,000)
09 Wildwood Convention Center	(4,773,000)
09 Liberty Science Center	(6,600,000)
09 Commercialization Center, EDA	(4,000,000)
09 New Technology Center, EDA	(6,000,000)
09 Venture Capital for Start-up Firms, EDA	(10,000,000)

In addition to the amounts appropriated hereinabove for the Sports and Exposition Authority - Debt Service there are appropriated such additional sums as may be necessary ¹[to fund debt service costs for the East Hall Project and the Monmouth Park Project as required in the contract between the Sports and Exposition Authority and the State]¹, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the New Jersey Performing Arts Center, EDA account shall be used to pay the State's obligations pursuant to a lease with the New Jersey Economic Development Authority for the lease of real property and infrastructure improvements and the Performing Arts Center structure constructed thereon purchased by the authority for the State in the city of

Newark for the purpose of constructing buildings to comprise a Performing Arts Center. Notwithstanding any other provision of law, the State Treasurer may enter into a lease with the New Jersey Economic Development Authority to lease the real property and improvements thereon purchased or caused to be constructed by the authority for the State in the city of Newark for the Performing Arts Center, subject to the prior written consent of the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the final payment of the State's obligations pursuant to the lease for the real property and infrastructure improvements purchased by the authority, the title to the real property and improvements shall revert to the State. The State may sublease the land and facilities for the purpose of operating, maintaining or financing a Performing Arts Center in Newark. Any sublease for use of land and improvements acquired for the State by the New Jersey Economic Development Authority for the Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor.

The amount hereinabove for the Liberty Science Center shall be used to provide educational services to students in the "Abbott districts" in the science education component of the comprehensive core curriculum standards as established by law.

CAPITAL CONSTRUCTION

08-9400 Capital Projects -- Statewide	<u>\$226,711,000</u>
Total Capital Construction Appropriation, General Government Services	<u>\$226,711,000</u>

Capital Projects:

Statewide Capital Projects

08 Capital Improvements, Capital Complex	(\$1,950,000)
08 Fire Detection/Security -- Central Station Upgrade	(2,800,000)
08 Americans with Disabilities Act Compliance Projects -- Statewide	(2,500,000)
08 Fuel Distribution Systems/Underground Storage Tank Replacements -- Statewide	(10,200,000)
08 Hazardous Materials Removal Projects -- Statewide	(5,000,000)
08 Energy Efficiency Projects	(1,000,000)
08 New Jersey Building Authority	(74,511,000)
08 Renovation Projects, Existing and Anticipated Leases	(3,700,000)
08 Complex-wide Security System Design	(500,000)
08 Cooler-Freezer Repair -- State Distribution Center	(800,000)
08 Facility Assessment	(500,000)
08 Elevator Upgrades	(650,000)
08 Replace/relocate Motor Control Center	(500,000)
08 South Jersey Port Corporation Capital Program	(4,100,000)
Enterprise Initiatives	
08 Network Infrastructure	(16,500,000)
08 Information Technology On-line State Portal ..	(3,500,000)

Open Space Preservation Program

08 Garden State Preservation Trust Fund
 Account (98,000,000)

There are appropriated such additional sums as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval of the Director of the Division of Budget and Accounting.

Prior to any funds being expended for the development of the server farm initiative as part of the Network Infrastructure account, a majority of the larger information technology-using departments, as defined by the Director of the Division of Budget and Accounting, shall enter into a Memorandum of Understanding with the Chief Information Officer that no enterprise, data warehousing, application or database servers will be purchased by these departments, but that they will participate in the implementation of the server farm.

The amount hereinabove for the Garden State Preservation Trust Fund Account is subject to the provisions of P.L.1999, c.152 (C.13:8C-1 et al.) and the constitutional amendment on open space (Article VIII, Section II, paragraph 7).

There are appropriated such sums as are necessary to repay the New Jersey Building Authority for costs associated with the Division of Revenue/ State Police Troop "C" Headquarters project, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such sums as are necessary for renovations to the loading dock at the existing Division of Revenue building in Trenton, subject to the approval of the Director of the Division of Budget and Accounting.

9410 Employee Benefits

DIRECT STATE SERVICES

03-9410 Employee Benefits ¹[\$821,863,000] \$821,463,000 ¹
 Total Direct State Services Appropriation,
 Employee Benefits ¹[\$821,863,000] \$821,463,000 ¹

Direct State Services:

Special Purpose:

03 Public Employees' Retirement System (\$74,210,000)
 03 Alternate Benefits Program -- Employer
 Contributions (779,000)
 03 Teachers' Pension and Annuity Fund and
 Non-Contributory Group Life
 Insurance -- State (565,000)
 03 Pension Adjustment Program (1,583,000)
 03 Veterans Act Pensions (146,000)
 03 P.E.R.S. Minimum Pension Benefit Act --
 Pre-1955 Retirees (11,000)
 03 Heath Act Pensions (5,000)
 03 Debt Service on Pension Obligation
 Bonds (51,683,000)
 03 State Employees' Health Benefits (345,757,000)
 03 State Employees' Prescription Drug
 Program (102,887,000)
 03 State Employees' Dental Program --
 Shared Cost (18,578,000)
 03 State Employees' Vision Care Program (1,001,000)
 03 Social Security Tax -- State .. ¹[(266,154,000)] (265,754,000) ¹

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03	Temporary Disability Insurance Liability	(5,148,000)
03	Unemployment Insurance Liability	(5,356,000)

LESS:

Reimbursements from Agency Accounts 52,000,000

There is appropriated a sufficient amount in order that upon application to the Director of the Division of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow or widower of any person, now deceased, who was elected and served as Governor of the State, provided such widow or widower was the spouse of such person for all or part of the period during which he or she served as Governor, and provided further, that this shall not apply to any widow or widower receiving a pension granted under R.S.43:8-2, and continued by R.S.43:7-1 et seq., R.S.43:8-1 et seq., and R.S.43:8-8 et seq.

Such additional sums as may be required for Social Security Tax - State may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Such additional sums as may be required for State Employees' Health Benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Of the amounts hereinabove for the Pension Adjustment Program, such sums as are appropriated in advance for increased retirement benefits for local employee members of State-administered retirement systems shall be repaid to the General Treasury upon reimbursement from local public employers.

Such additional sums as may be required for State Employees' Health Benefits, State Employees' Prescription Drug Program, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of the Pension Adjustment Act, P.L.1958, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for members and beneficiaries of the Consolidated Police and Firemen's Pension Fund shall be paid by the fund. Employer appropriations for these benefits as required under the act shall be paid to the fund.

In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance as of June 30, 2000 in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

The amounts hereinabove for State Employees' Health Benefits, State Employees' Prescription Drug Program, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability may be transferred to the Grants-In-Aid accounts for the same purposes.

GRANTS-IN-AID

03-9410	Employee Benefits	\$394,478,000
	Total Grants-in-Aid Appropriation, Employee Benefits	<u>\$394,478,000</u>

Grants-in-Aid:

Special Purpose:

03	Public Employees' Retirement System	(\$11,231,000)
03	Alternate Benefits Program -- Employer Contributions	(86,827,000)

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03	Teachers' Pension and Annuity Fund and Non-Contributory Group Life Insurance -- State	(285,000)
03	Debt Service on Pension Obligation Bonds	(2,982,000)
03	State Employees' Health Benefits	(122,647,000)
03	State Employees' Prescription Drug Program	(41,297,000)
03	State Employees' Dental Program -- Shared Cost	(6,735,000)
03	Social Security Tax -- State	(118,612,000)
03	Temporary Disability Insurance Liability	(2,306,000)
03	Unemployment Insurance Liability	(1,556,000)

Such additional sums as may be required for Alternate Benefits Program, State Employees' Health Benefits, State Employees' Prescription Drug Program, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated as the Director of the Division of Budget and Accounting shall determine.

In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance as of June 30, 2000 in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

The amounts hereinabove for State Employees' Health Benefits, State Employees' Prescription Drug Program, Social Security Tax - State, Temporary Disability Insurance Liability and Unemployment Insurance Liability may be transferred to the Direct State Services accounts for the same purposes.

9420 Other Inter-Departmental Accounts

DIRECT STATE SERVICES

04-9420 Other Inter-Departmental Accounts	<u>\$35,653,000</u>
Total Direct State Services Appropriation, Other Inter-Departmental Accounts	<u>\$35,653,000</u>

Direct State Services:

Special Purpose:		
04	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided however, that a sum not in excess of \$5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State	(\$2,000,000)
04	Contingency Funds	(1,500,000)
04	Interest on Short Term Notes	(400,000)
04	Notes Issuance Expenses -- Underwriters Costs	(1,100,000)

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04	Catastrophic Illness in Children Relief Fund -- Employer Contributions	(125,000)
04	Interest on Interfund Borrowing	(3,000,000)
04	Statewide 911 Emergency Telephone System	(15,328,000)
04	Information Technology On-Line State Portal	(3,300,000)
04	Information Technology Data Sharing, Integration and Management	(900,000)
04	Information Technology Equipment Upgrades	(8,000,000)

Unless otherwise indicated, the above amounts may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies. The unexpended balance as of June 30, 2000 in the Year 2000 Data Processing Initiative is appropriated for the same purpose.

Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount appropriated hereinabove to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

There are appropriated to the Emergency Services Fund such sums as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, disaster, or for flood expenses for State owned structures to comply with Federal Insurance Administration requirements, as recommended by the Emergency Services Council and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting.

To the extent that the costs of imaging projects are reduced, funds appropriated to individual departments for imaging related projects may be available for reallocation to a centralized function, as the Director of the Division of Budget and Accounting shall determine.

An amount not to exceed \$500,000 shall be appropriated as State match if required to leverage federal funding that may be obtained for the enhancement or expansion of geographic management systems subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove for ¹[the] ¹Information Technology ¹[Equipment Upgrades account] ¹, there is appropriated an amount ¹[based on the realized costs for any accompanying increased licensing or maintenance fees,] ¹ as determined by the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

04-9420	Other Inter-Departmental Accounts	\$525,000
	Total Grants-in-Aid Appropriation, Other Inter-Departmental Accounts	\$525,000

Grants-in-Aid:

04	Enhanced 911 County Grants	(\$525,000)
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9430 Salary Increases and Other Benefits

DIRECT STATE SERVICES

05-9430	Salary Increases and Other Benefits	\$144,509,000
	Total Direct State Services Appropriation, Salary Increases and Other Benefits	\$144,509,000

Direct State Services:

Special Purpose:

05	Salary Increases and Other Benefits	(\$137,509,000)
05	Unused Accumulated Sick Leave Benefits	(7,000,000)

The sums hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any other laws, including R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1), the State Treasurer, the Commissioner of Personnel, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of Fiscal Year 2001 as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University, the University of Medicine and Dentistry of New Jersey and the New Jersey Institute of Technology.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or the unclassified personnel of the Judicial Branch.

In addition to the amount hereinabove for Unused Accumulated Sick Leave Payments, there are appropriated such sums as may be necessary for payments of unused accumulated sick leave. Any sums appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

GRANTS-IN-AID

05-9430 Salary Increases and Other Benefits	\$23,360,000
Total Grants-in-Aid Appropriation, Salary Increases and Other Benefits	\$23,360,000

Grants-in-Aid:

Special Purpose:

05 Salary Increases and Other Benefits	(\$23,360,000)
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The sums hereinabove shall be allotted to the various institutions of higher education for the cost of salaries, wages, or other benefits as determined by the Director of the Division of Budget and Accounting.

Inter-Departmental Accounts,

Total State Appropriation	¹ [\$1,971,186,000]	\$1,970,786,000 ¹
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<i>Summary of Inter-Departmental Accounts Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$1,232,970,000
Grants-in-Aid	511,105,000
Capital Construction	226,711,000

Appropriation by Fund:

General Fund	\$1,970,786,000
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THE JUDICIARY

10 Public Safety and Criminal Justice

15 Judicial Services

DIRECT STATE SERVICES

01-9710 Supreme Court	\$4,244,000
02-9715 Superior Court -- Appellate Division	14,685,000
03-9720 Civil Courts	81,798,000
04-9725 Criminal Courts	65,892,000
05-9730 Family Courts	75,303,000
06-9735 Municipal Courts	807,000
07-9740 Probation Services	98,596,000
08-9745 Court Reporting	7,238,000
09-9750 Public Affairs and Education	1,866,000
10-9755 Information Services	19,230,000
11-9760 Trial Court Services	39,374,000
12-9765 Management and Administration	10,329,000
Total Direct State Services Appropriation, Judicial Services	<u>\$419,362,000</u>

Direct State Services:

Personal Services:

Chief Justice	(\$138,000)
Associate Justices	(794,000)
Judges	(49,906,000)
Salaries and Wages	(280,053,000)
Materials and Supplies	(8,398,000)
Services Other Than Personal	(27,289,000)
Maintenance and Fixed Charges	(2,155,000)

Special Purpose:

01 Rules Development	(200,000)
05 Child Placement Review Advisory Council	(75,000)
05 Youth Violence Initiative	(1,000,000)
05 Child Support and Paternity Program Title IV-D (Family Court)	(6,198,000)
07 Intensive Supervision Program	(9,519,000)
07 Juvenile Intensive Supervision Program	(1,892,000)
07 Child Support and Paternity Program Title IV-D (Probation)	(20,499,000)
10 Information Systems Division -- FACTS Graphical User Interface (GUI)	(2,214,000)
10 Information Systems Division -- Electronic Filing - Law and Dissolution	(1,701,000)
12 Affirmative Action and Equal Employment Opportunity	(458,000)
Additions, Improvements and Equipment	(6,873,000)

The unexpended balances as of June 30, 2000 in the Civil Arbitration Program are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 2000 in the Drug Court Pilot Initiative accounts are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided to these funds.

Receipts from charges to the Superior Court Trust Fund, NJ Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification, Comprehensive Enforcement Program, and Courts Computerized Information Systems Fund are appropriated for services provided to these funds.

The unexpended balances as of June 30, 2000 not to exceed \$2,000,000 in these respective accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The Judiciary, Total State Appropriation \$419,362,000

<i>Summary of Judiciary Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$419,362,000
<i>Appropriation by Fund:</i>	
General Fund	\$419,362,000

DEBT SERVICE

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

46 Environmental Planning and Administration

99-4800 Interest on Bonds	\$39,797,000
99-4800 Bond Redemption	<u>66,113,000</u>
Total Debt Service Appropriation, Department of Environmental Protection	<u><u>\$105,910,000</u></u>

Special Purpose:

Interest:

Water Conservation Bonds (P.L.1969, c.127)	(\$937,000)
State Recreation and Conservation Land Acquisition Bonds (P.L.1971, c.165)	(21,000)
State Recreation and Conservation Land Acquisition and Development Bonds (P.L.1974, c.102)	(947,000)
Clean Waters Bonds (P.L.1976, c.92)	(863,000)

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Beaches and Harbors Bonds (P.L.1977, c.208)	(165,000)
State Land Acquisition and Development Bonds (P.L.1978, c.118)	(584,000)
Emergency Flood Control Bonds (P.L.1978, c.78)	(126,000)
Natural Resources Bonds (P.L.1980, c.70)	(218,000)
Water Supply Bonds (P.L.1981, c.261)	(523,000)
Hazardous Discharge Bonds (P.L.1981, c.275)	(479,000)
1983 New Jersey Green Acres Bonds (P.L.1983, c.354)	(224,000)
Shore Protection Bonds (P.L.1983, c.356)	(105,000)
Resource Recovery and Solid Waste Disposal Facility Bonds (P.L.1985, c.330)	(2,110,000)
Pinelands Infrastructure Trust Bonds (P.L.1985, c.302)	(67,000)
Wastewater Treatment Bonds (P.L.1985 c.329)	(342,000)
Hazardous Discharge Bonds (P.L.1986 c.113)	(4,093,000)
1987 Green Acres, Cultural Centers and Historic Preservation Bonds (P.L.1987, c.265)	(475,000)
1989 New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(6,295,000)
Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(438,000)
Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88)	(11,539,000)
Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(8,313,000)
Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bonds (P.L.1996, c.70)	(933,000)
Redemption:	
Water Conservation Bonds (P.L.1969, c.127)	(2,532,000)
State Recreation and Conservation Land Acquisition Bonds (P.L.1971, c.165)	(200,000)

State Recreation and Conservation Land Acquisition and Development Bonds (P.L.1974, c.102)	(4,718,000)
Clean Waters Bonds (P.L.1976, c.92)	(4,807,000)
Beaches and Harbors Bonds (P.L.1977, c.208)	(500,000)
State Land Acquisition and Development Bonds (P.L.1978, c.118)	(1,958,000)
Emergency Flood Control Bonds (P.L.1978, c.78)	(800,000)
Natural Resources Bonds (P.L.1980, c.70)	(1,223,000)
Water Supply Bonds (P.L.1981, c.261)	(2,750,000)
Hazardous Discharge Bonds (P.L.1981, c.275)	(2,423,000)
1983 New Jersey Green Acres Bonds (P.L.1983, c.354)	(965,000)
Shore Protection Bonds (P.L.1983, c.356)	(586,000)
Resource Recovery and Solid Waste Disposal Facility Bonds (P.L.1985, c.330)	(3,400,000)
Pinelands Infrastructure Trust Bonds (P.L.1985, c.302)	(600,000)
Wastewater Treatment Bonds (P.L.1985 c.329)	(4,525,000)
Hazardous Discharge Bonds (P.L.1986, c.113)	(3,233,000)
1987 Green Acres, Cultural Centers and Historic Preservation Bonds (P.L.1987, c.265)	(3,890,000)
1989 New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(10,617,000)
Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(1,010,000)
Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88)	(8,881,000)
Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(5,850,000)
Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bonds (P.L.1996, c.70)	(645,000)

Total Debt Service Appropriation, Department of Environmental Protection,	<u><u>\$105,910,000</u></u>
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66 DEPARTMENT OF THE TREASURY

70 Government Direction, Management and Control

76 Management and Administration

99-2000 Interest on Bonds	\$172,071,000
99-2000 Bond Redemption	<u>252,022,000</u>
Total Debt Service Appropriation, Department of the Treasury	<u><u>\$424,093,000</u></u>

Special Purpose:

Interest:

Public Buildings Construction Bonds (P.L.1968, c.128)	(\$61,000)
State Transportation Bonds (P.L.1968, c.126)	(368,000)
Higher Education Construction Bonds (P.L.1971, c.164)	(42,000)
State Mortgage Assistance Bonds (P.L.1976, c.94)	(195,000)
Institutions Construction Bonds (P.L.1976, c.93)	(603,000)
Medical Education Facilities Bonds (P.L.1977, c.235)	(1,046,000)
Institutional Construction Bonds (P.L.1978, c.79)	(371,000)
Transportation Rehabilitation and Improvement Bonds (P.L.1979, c.165)	(1,886,000)
Energy Conservation Bonds (P.L.1980, c.68)	(250,000)
Public Purpose Buildings Construction Bonds (P.L.1980, c.119)	(143,000)
Farmland Preservation Bonds (P.L.1981, c.276)	(49,000)
Community Development Bonds (P.L.1981, c. 486)	(878,000)
Jobs, Science and Technology Bonds (P.L.1984, c.99)	(97,000)
Human Services Facilities Construction Bonds (P.L.1984, c.157)	(302,000)
Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(120,518,000)
Correctional Facilities Construction Bonds (P.L.1987, c.178)	(607,000)
Jobs, Education and Competitiveness Bonds (P.L.1988, c.78)	(5,021,000)

Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L.1989, c.184)	(1,382,000)
1989 Bridge Rehabilitation and Improvement and Railroad Right-of-way Preservation Bonds (P.L.1989, c.180)	(2,507,000)
Developmental Disabilities' Waiting List Reduction and Human Services Facilities Construction Bonds (P.L.1994, c.108)	(4,245,000)
Payments on Future Bond Sales	(31,500,000)
Redemption:	
Public Buildings Construction Bonds (P.L.1968, c.128)	(2,350,000)
State Transportation Bonds (P.L.1968, c.126)	(5,450,000)
Higher Education Construction Bonds (P.L.1971, c.164)	(400,000)
State Mortgage Assistance Bonds (P.L.1976, c.94)	(880,000)
Institutions Construction Bonds (P.L.1976, c.93)	(2,640,000)
Medical Education Facilities Bonds (P.L.1977, c.235)	(6,800,000)
Institutional Construction Bonds (P.L.1978, c.79)	(1,700,000)
Transportation Rehabilitation and Improvement Bonds (P.L.1979, c.165)	(5,288,000)
Energy Conservation Bonds (P.L.1980, c.68)	(780,000)
Public Purpose Buildings Construction Bonds (P.L.1980, c.119)	(1,450,000)
Farmland Preservation Bonds (P.L.1981, c.276)	(650,000)
Community Development Bonds (P.L.1981, c.486)	(2,351,000)
Jobs, Science and Technology Bonds (P.L.1984, c.99)	(1,050,000)
Human Services Facilities Construction Bonds (P.L.1984, c.157)	(1,711,000)
Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(175,515,000)
Correctional Facilities Construction Bonds Bonds (P.L.1987, c.178)	(6,400,000)
Jobs, Education and Competitiveness Bonds (P.L.1988, c.78)	(15,449,000)

Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L.1989, c.184)	(4,900,000)	
1989 Bridge Rehabilitation and Improvement and Railroad Right-of-way Preservation Bonds (P.L.1989, c.180)	(3,629,000)	
Developmental Disabilities' Waiting List Reduction and Human Services Facilities Construction Bonds (P.L.1994, c.108)	(3,114,000)	
Payments on Future Bond Sales	(9,515,000)	
 Total Debt Service Appropriation, Department of The Treasury		<u>\$424,093,000</u>

Total Appropriation, Debt Service \$530,003,000

Such sums as may be needed for the payment of interest and/or principal due from the issuance of any bonds authorized under the several bond acts of the State are appropriated and shall first be charged to the earnings from the investments of such bond proceeds.

There are appropriated such sums as may be needed for the payment of debt service administrative costs.

<i>Summary of Appropriations -- All Departments</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$4,660,698,000
Grants-in-Aid	6,663,130,000
State Aid	8,408,796,000
Capital Construction	1,168,315,000
Debt Service	530,003,000
<i>Appropriation by Fund:</i>	
General Fund	\$13,072,339,000
Property Tax Relief Fund	\$7,944,170,000
Casino Revenue Fund	\$349,340,000
Casino Control Fund	\$58,093,000
Gubernatorial Elections Fund	\$7,000,000

Total Appropriation, All State Funds ¹[\$21,480,950,000] \$21,430,942,000 ¹

FEDERAL FUNDS

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management
49 Agricultural Resources, Planning, and Regulation

01-3310 Animal and Plant Disease Control	\$103,000
04-3340 Dairy and Commodity Regulation	104,000
06-3360 Marketing Services	223,045,000

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07-3360 Commodity Distribution	1,420,000
08-3380 Farmland Preservation	<u>1,050,000</u>
Total Appropriation, Agricultural Resources, Planning, and Regulation	<u>\$225,722,000</u>
Personal Services:	
Salaries and Wages	(\$3,579,000)
Employee Benefits	(959,000)
Materials and Supplies	(129,000)
Services Other Than Personal	(342,000)
Maintenance and Fixed Charges	(239,000)
Special Purpose:	
Child Nutrition - Administration	(50,000)
State Aid and Grants:	
Farmland Preservation	(1,050,000)
Child Nutrition - School Lunch	(139,803,000)
Child Nutrition - Special Milk	(1,461,000)
School Breakfast	(23,108,000)
Child Care Food	(41,573,000)
Child Care Sponsor Administration	(1,685,000)
Child Care - Cash for Commodities	(1,798,000)
Summer Food	(8,258,000)
Summer Sponsor Administration	(708,000)
State Aid and Grants	(800,000)
Additions, Improvements and Equipment	(180,000)
Total Appropriation, Department of Agriculture	<u><u>\$225,722,000</u></u>

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

02-8020 Housing Services	<u>\$150,599,000</u>
Total Appropriation, Community Development Management	<u>\$150,599,000</u>
Personal Services:	
Salaries and Wages	(\$8,509,000)
Employee Benefits	(2,165,000)
Materials and Supplies	(189,000)
Services Other Than Personal	(1,965,000)
Maintenance and Fixed Charges	(1,057,000)
Special Purpose:	
Shelter Plus Care Program	(48,000)
Moderate Rehabilitation Housing Assistance	(105,000)
Section 8 Existing Housing Rental Assistance	(1,028,000)
Section 8 Housing Voucher Program	(1,181,000)
Housing Opportunities for Persons with AIDS	(3,000)
Small Cities Block Grant Program	(21,000)
National Affordable Housing -- HOME Investment Partnerships	(61,000)
Other Special Purpose	(6,000)
State Aid and Grants	(134,079,000)

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Additions, Improvements and Equipment (182,000)

50 Economic Planning, Development and Security
55 Social Services Programs

05-8050 Community Resources \$35,956,000
15-8051 Women's Programs 1,485,000
Total Appropriation, Social Services Programs \$37,441,000

Personal Services:

Salaries and Wages (\$1,923,000)
Employee Benefits (488,000)
Materials and Supplies (44,000)
Services Other Than Personal (278,000)
Maintenance and Fixed Charges (37,000)

Special Purpose:

Weatherization Assistance Program (21,000)
Low Income Home Energy Assistance Program (125,000)
Community Services Block Grant (52,000)
Rape Prevention (11,000)
State Aid and Grants (34,444,000)
Additions, Improvements and Equipment (18,000)

Total Appropriation, Department of Community Affairs \$188,040,000

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice
16 Detention and Rehabilitation

08-7040 Institutional Care and Treatment \$90,000
08-7050 Institutional Care and Treatment 216,000
08-7060 Institutional Care and Treatment 124,000
08-7065 Institutional Care and Treatment 71,000
08-7070 Institutional Care and Treatment 57,000
08-7075 Institutional Care and Treatment 136,000
08-7080 Institutional Care and Treatment 300,000
08-7085 Institutional Care and Treatment 71,000
08-7090 Institutional Care and Treatment 62,000
08-7110 Institutional Care and Treatment 366,000
08-7120 Institutional Care and Treatment 109,000
08-7130 Institutional Care and Treatment 150,000
13-7025 Institutional Program Support 14,472,000
Total Appropriation, Detention and Rehabilitation \$16,224,000

Personal Services:

Salaries and Wages (\$15,207,000)
Employee Benefits (384,000)
Materials and Supplies (8,000)

Special Purpose:

Title I - Neglected & Delinquent (3,000)

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Title I - Neglected & Delinquent	(9,000)
Title I - Neglected & Delinquent	(2,000)
Title I - Neglected & Delinquent	(2,000)
Title I - Neglected & Delinquent	(2,000)
Individuals with Disabilities Act -- Part B	(135,000)
Project IN-SIDE	(472,000)

19 Central Planning, Direction and Management

99-7000 Administration and Support Services	<u>\$97,000</u>
Total Appropriation, Central Planning, Direction and Management	<u>\$97,000</u>
Special Purpose	(\$15,000)
Special Purpose:	
Vocational Education Grant -- Title 11, A and B	(82,000)

Total Appropriation, Department of Corrections \$16,321,000

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural and Intellectual Development

31 Direct Educational Services and Assistance

03-5060 Miscellaneous Grants-In-Aid	\$8,802,000
04-5060 Adult and Continuing Education	9,507,000
04-5062 Adult and Continuing Education	1,896,000
05-5060 Bilingual Education and Equity Issues.....	5,765,000
05-5064 Bilingual Education and Equity Issues.....	433,000
06-5060 Programs for Disadvantaged Youth	192,668,000
06-5064 Programs for Disadvantaged Youth	6,206,000
07-5060 Special Education	151,985,000
07-5065 Special Education	<u>25,850,000</u>

Total Appropriation, Direct Educational Services
and Assistance \$403,112,000

Personal Services:

Salaries and Wages	(\$6,123,000)
Employee Benefits	(1,581,000)
Materials and Supplies	(1,069,000)
Services Other Than Personal	(1,336,000)
Maintenance and Fixed Charges	(39,000)

Special Purpose:

Adult Basic Education -- Administration/ Discretionary	(23,000)
Adult Basic Education -- Evaluation and Training, Ancillary	(935,000)
Vocational Education - Basic Grants	(15,000)
Bilingual Education, SEA Project -- Coordinating Technical Assistance	(10,000)

Emergency Immigrants Education	
Assistance -- Administration	(6,000)
Migrant Education -- Administration/Discretionary	(6,000)
Comprehensive School Reform Title I --	
Administration	(20,000)
Bilingual and Compensatory Education -- Homeless	
Children and Youth	(10,000)
Title I Administration Program Improvement	(46,000)
IDEA -- Handicapped	(232,000)
IDEA Part B -- LRC North	(324,000)
Deaf/Blind Children Services --	
Administration/Discretionary	(15,000)
Pre-School Regional T.A. Project	
LRC -- Central	(48,000)
Early Intervention -- Child Find Outreach	(48,000)
IDEA Part B -- Discretionary Administration	(17,298,000)
State Aid and Grants:	
Adult Basic Education --	
Administration/Discretionary	(9,507,000)
State Aid and Grants	(364,326,000)
Additions, Improvements and Equipment	(95,000)

32 Operation and Support of Educational Institutions

12-5011 Marie H. Katzenbach School for the Deaf	\$950,000
Total Appropriation, Operation and Support	
of Educational Institutions	\$950,000

Personal Services:

Salaries and Wages	(78,000)
Employee Benefits	(21,000)
Materials and Supplies	(3,000)
Services Other Than Personal	(46,000)
Maintenance and Fixed Charges	(145,000)
Special Purpose:	
Halfway Home Project	(23,000)
State Aid and Grants	(630,000)
Additions, Improvements and Equipment	(4,000)

33 Supplemental Education and Training Programs

20-5060 General Vocational Education	\$26,861,000
20-5062 General Vocational Education	3,290,000
Total Appropriation, Supplemental Education	
and Training Programs	\$30,151,000

Personal Services:

Salaries and Wages	(\$1,371,000)
Employee Benefits	(348,000)
Materials and Supplies	(294,000)

Services Other Than Personal	(812,000)
Special Purpose:	
Vocational Education -- Basic Grants, Administration	(54,000)
Vocational Education -- Title II B Leadership Activities	(101,000)
Vocational Curriculum Library -- Administration	(6,000)
Vocational Education Technical Preparation Title III-E	(10,000)
Job Training Partnership Act Title II -- Youth	(18,000)
School to Work Opportunities	(126,000)
State Aid and Grants	(27,011,000)

34 Educational Support Services

29-5029 Educational Technology	\$522,000
29-5060 Educational Technology	9,933,000
30-5060 Academic Programs and Standards	21,711,000
30-5063 Academic Programs and Standards	22,313,000
31-5060 Grants Management and Development	32,306,000
32-5061 Professional Development and Licensure	40,000
33-5060 Service to Local Districts	6,702,000
33-5067 Service to Local Districts	3,958,000
34-5064 Office of School Choice	49,000
34-5068 Office of School Choice	168,000
40-5060 Health, Safety and Community Services	8,489,000
40-5064 Health, Safety and Community Services	2,658,000
Total Appropriation, Educational Support Services	<u>\$108,849,000</u>

Personal Services:

Salaries and Wages	(\$5,724,000)
Employee Benefits	(1,292,000)
Materials and Supplies	(504,000)
Services Other Than Personal	(5,152,000)

Special Purpose:

Technology Literacy Challenge Fund	(39,000)
Vocational Education -- Administration	(14,000)
IDEA - Elementary School Proficiencies	(179,000)
Title VI -- Innovative Program Strategies	(60,000)
Vocational Education -- Leadership	(22,000)
Reading Excellence	(196,000)
EESA, Title II -- Math/Science Training, Exemplary	(26,000)
Vocational Education -- Occupational Competencies	(7,000)
Goals 2000	(57,000)
World Languages	(1,000)

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Adult Basic Education -- Administration	(6,000)
Vocational Education -- Basic Grants, Administration	(12,000)
National Community Service -- Americorps	(15,000)
Class Size Reduction	(31,000,000)
Troops-to-Teachers Program	(2,000)
IDEA, Part B -- Child Study Supervisors, Administration	(159,000)
Learn & Serve	(15,000)
IDEA, Part B -- Child Study Supervisors	(28,000)
NCS -- Urban School Services Corp.	(16,000)
NCS -- Learn and Serve America (K-12)	(48,000)
NCS -- State Commission	(26,000)
NCS -- Program Development Assistance and Training	(11,000)
NCS -- Disability Funds	(12,000)
Vocational Education -- Sex Equity	(3,000)
School Choice	(10,000)
Adult Basic Education Program	(2,000)
Vocational Education -- Administration	(126,000)
Title VI -- Innovative Program Strategies	(19,000)
Drug-Free Schools and Communities -- Discretionary	(29,000)
SDFSCA -- Governor's Portion -- Program Expenses	(16,000)
SDFSCA -- Governor's Portion -- Admin..	(7,000)
Other Special Purpose	(113,000)
State Aid and Grants	(63,469,000)
Additions, Improvements and Equipment	(432,000)

35 Education Administration and Management

42-5120 School Finance	\$494,000
43-5092 Compliance and Auditing	92,000
99-5095 Administration and Support Services	3,726,000
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Total Appropriation, Education Administration and Management	\$4,312,000
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Personal Services:	
Salaries and Wages	(\$2,787,000)
Employee Benefits	(819,000)
Materials and Supplies	(161,000)
Services Other Than Personal	(219,000)
Maintenance and Fixed Charges	(9,000)
Special Purpose:	
Adult Basic Education -- Single Audit	(5,000)
IDEA Part B -- Handicapped, Finance	(30,000)
Vocational Education -- State Admin.. -- Compliance	(6,000)
Goals 2000 -- Technology	(16,000)
IASA Consolidated Administration	(260,000)

Total Appropriation, Department of Education \$547,374,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

11-4870 Forest Resource Management	\$2,005,000
12-4875 Parks Management	24,141,000
13-4880 Hunters' and Anglers' License Fund	6,340,000
14-4885 Shellfish and Marine Fisheries Management	2,951,000
21-4895 Natural Resources Engineering	290,000
Total Appropriation, Natural Resource Management	<u>\$35,727,000</u>

Personal Services:

Salaries and Wages	(\$2,860,000)
Employee Benefits	(724,000)
Materials and Supplies	(1,016,000)
Services Other Than Personal	(1,043,000)
Maintenance and Fixed Charges	(183,000)

Special Purpose:

Rural Community Fire Protection Program	(16,000)
Forest Resource Management -- Cooperative	
Forest Fire Control	(33,000)
Nursery - Cm - 4	(35,000)
Consolidated Forest Management	(448,000)
Forest Legacy	(600,000)
Community Forestry Assessment	(40,000)
Stump Jumpers	(20,000)
Rural Forestry Assistance	(15,000)
Stewardship Land Type Association	(30,000)
Conservation Education	(10,000)
Incentives Program	(10,000)
Forest Legacy Administration	(10,000)
Forest Health Monitoring	(30,000)
Land and Water Conservation Grant	(5,000,000)
Pinelands Grant -- Acquisition	(6,000,000)
Historic Preservation Survey and Planning	(1,384,000)
Endangered Plant Species	
Supplemental Funding	(12,000)
Forest Legacy Administration	(10,000)
National Recreational Trails	(396,000)
Sussex Branch Trail Connector (ISTEA)	(75,000)
Cape May Point State Park Bikeway (ISTEA)	(200,000)
Liberty State Park Ferry Slip Restoration (ISTEA)	(1,000,000)
Paulinskill Valley Trail Improvements (ISTEA)	(550,000)
Delaware and Raritan Canal State Park Old Rose to Mulberry Street	(250,000)
Liberty State Park Train Sheds -- Structural Report (ISTEA)	(350,000)

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Appalachian Trail Viewshed Acquisition (ISTEA)	(500,000)
Liberty State Park Archival Facility (ISTEA)	(726,000)
Delaware and Raritan Canal State Park/Bordentown Outlet (ISTEA)	(820,000)
Appalachian Trail Improvement (ISTEA)	(50,000)
Archaeological & History/GIS Inventory (ISTEA)	(1,700,000)
D&R Canal Rt. #1 Crossing (ISTEA)	(825,000)
State Wetlands Conservation Plan	(45,000)
Hunters' and Anglers' License Fund	(925,000)
Hunter Safety Training	(320,000)
Endangered Species	(9,000)
Hunters' & Anglers' License Fund/ N.J. Statewide Fisheries Development	(345,000)
Boat Access (Fish and Game)	(400,000)
Fish & Wildlife Input to Activities -- Projects of Others	(185,000)
NJ Fish, Wildlife and Anadromous Fishery Coordination	(15,000)
Research In Freshwater Fisheries Management	(105,000)
Fish Culture and Stocking Project	(50,000)
Aquatic Recreational Resource Awareness & Education Project	(52,000)
Development of a Computerized Fish & Wildlife Information System	(4,000)
Landscape Model For Rare Species Protection	(60,000)
Watchable Wildlife in New Jersey (PRW)	(100,000)
Wildlife Research and Management	(320,000)
Fish and Wildlife Health	(80,000)
Marine Fisheries Investigation and Management	(279,000)
Fisheries Management Council	(5,000)
Atlantic Coastal Fisheries	(55,000)
Inventory of New Jersey Surf Clam Resources	(40,000)
Artificial Reef Program	(65,000)
Clean Vessels	(489,000)
Community Assistance Program	(65,000)
National Dam Safety Program (FEMA)	(59,000)
Other Special Purpose	(822,000)
State Aid and Grants	(1,077,000)
Additions, Improvements and Equipment	(2,785,000)

43 Science and Technical Programs

02-4801 Air Pollution Control	\$4,710,000
07-4850 Water Monitoring and Planning	2,200,000
15-4801 Land Use Regulation	2,900,000
18-4810 Science, Research and Technology	2,520,000
22-4861 New Jersey Geological Survey	305,000

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90-4801 Watershed Management Planning	9,810,000
Total Appropriation, Science and Technical Programs	<u>\$22,445,000</u>

Personal Services:

Salaries and Wages	(\$4,512,000)
Employee Benefits	(1,201,000)
Materials and Supplies	(139,000)
Services Other Than Personal	(6,046,000)
Maintenance and Fixed Charges	(21,000)

Special Purpose:

Air Pollution Maintenance Program	(1,034,000)
Greenhouse Gas Emission Bank	(100,000)
Particulate Monitoring Grant	(250,000)
Climate Change	(100,000)
Water Pollution Control Program	(801,000)
Coastal Zone Management Implementation	(383,000)
Coastal Zone Management Grant -- Section 309	(10,000)
Coastal Zone Management Grant -- Section 6217	(185,000)
Coastal Zone Management -- 310	(936,000)
New York/New Jersey Harbor Estuary Program	(340,000)
U.S. Dept. of Energy/Inventory of Greenhouse Gases	(80,000)
Inventory of Greenhouse Gas	(250,000)
Barnegat Bay Estuary Nomination	(466,000)
Multi-Media	(255,000)
Air Deposition	(250,000)
Offshore Beach Replenishment	(96,000)
National Geologic Mapping Program	(29,000)
Earthquake Hazard Reduction	(15,000)
Water Pollution Control	(128,000)
Coastal Wetlands Conservation (Land Acquisition)	(1,000,000)
Sloop/Maple Creek Acquisition	(5,000)
Stout's Creek Land Acquisition	(9,000)
Water Monitoring and Planning	(444,000)
Non-Point Source Implementation (319H)	(337,000)
Whippany River Watershed Management Project (104B3)	(97,000)
Other Special Purpose	(411,000)
Additions, Improvements and Equipment	(2,515,000)

44 Site Remediation

19-4815 Publicly-Funded Site Remediation	\$32,100,000
23-4815 Solid Hazardous Waste Management	360,000
27-4815 Responsible Party Site Remediation	4,855,000
Total Appropriation, Site Remediation	<u>\$37,315,000</u>

Personal Services:

Salaries and Wages	(\$1,446,000)
Employee Benefits	(386,000)
Materials and Supplies	(40,000)

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Services Other Than Personal	(31,545,000)
Maintenance and Fixed Charges	(135,000)
Special Purpose:	
Brownfields Preliminary Assessment/Site Investigation	(214,000)
Voluntary Clean-up -- Site Specific	(250,000)
Superfund Core Grant -- CPCA	(500,000)
Voluntary Cleanup Program	(335,000)
Environmental Monitoring for Public Access and Community Tracking	(250,000)
Hazardous Waste -- Resource Conservation Recovery Act	(48,000)
Preliminary Assessments/Site Inspections	(1,042,000)
Underground Storage Tanks	(500,000)
Underground Storage Tanks	(63,000)
Other Special Purpose	(504,000)
Additions, Improvements and Equipment	(57,000)

45 Environmental Regulation

01-4820 Radiation Protection	\$500,000
02-4892 Air Pollution Control	1,007,000
05-4840 Water Supply and Watershed Management	22,200,000
09-4860 Public Wastewater Facilities	57,600,000
15-4890 Land Use Regulation	1,750,000
16-4891 Water Monitoring and Planning	710,000
23-4910 Solid and Hazardous Waste Management	2,135,000
Total Appropriation, Environmental Regulation	<u>\$85,902,000</u>

Personal Services:

Salaries and Wages	(\$3,344,000)
Employee Benefits	(892,000)
Materials and Supplies	(148,000)
Services Other Than Personal	(1,063,000)
Maintenance and Fixed Charges	(53,000)

Special Purpose:

Radon Program	(106,000)
Air Pollution Maintenance Program	(198,000)
Safe Drinking Water Act	(256,000)
Drinking Water State Revolving Fund	(1,100,000)
Clean Water State Revolving Fund	(2,500,000)
Coastal Zone Management Implementation	(240,000)
State Wetlands Conservation Plan	(250,000)
Publicly Owned Treatment Works Diagnostic	(6,000)
Underground Injection Control	(14,000)
NPDES Implementation Support Program	(274,000)
Hazardous Waste -- Resource Conservation Recovery Act	(264,000)
Pollution Prevention Incentive	(100,000)
Other Special Purpose	(942,000)

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State Aid and Grants	(74,100,000)
Additions, Improvements and Equipment	(52,000)

46 Environmental Planning and Administration

26-4805 Regulatory and Governmental Affairs	\$150,000
99-4800 Administration and Support Services	1,800,000
Total Appropriation, Environmental Planning and Administration	<u>\$1,950,000</u>

Special Purpose:

New Jersey Classroom Reform Grant	(\$150,000)
Environmental Justice	(100,000)
State/EPA Data Management Grant	(1,500,000)
National Spatial Data Infrastructure	(200,000)

47 Compliance and Enforcement Policy

02-4855 Air Pollution Control	\$1,802,000
04-4835 Pesticide Control	680,000
15-4855 Land Use Regulation	500,000
23-4855 Solid and Hazardous Waste Management	1,886,000
Total Appropriation, Enforcement Policy	<u>\$4,868,000</u>

Personal Services:

Salaries and Wages	(\$2,102,000)
Employee Benefits	(560,000)
Materials and Supplies	(39,000)
Services Other Than Personal	(217,000)
Maintenance and Fixed Charges	(36,000)

Special Purpose:

Air Pollution Maintenance Program	(626,000)
Pesticide Technology	(110,000)
Pesticide Control Consolidated	(82,000)
Coastal Zone Management Implementation	(163,000)
Hazardous Waste -- Resource Conservation Recovery Act	(339,000)
Other Special Purpose	(426,000)
Additions, Improvements and Equipment	(168,000)

Total Appropriation, Department of Environmental Protection	<u><u>\$188,207,000</u></u>
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46 DEPARTMENT OF HEALTH AND SENIOR SERVICES

20 Physical and Mental Health

21 Health Services

01-4215 Vital Statistics	\$850,000
02-4220 Family Health Services	140,485,000
03-4230 Public Health Protection Services	28,139,000
04-4240 Addiction Services	50,896,000
08-4280 Laboratory Services	1,895,000
12-4245 AIDS Services	74,275,000
Total Appropriation, Health Services	<u>\$296,540,000</u>

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Personal Services:

Salaries and Wages	(\$30,982,000)
Positions Funded from Special Purpose Assessment	(63,000)
Employee Benefits	(8,181,000)
Materials and Supplies	(1,728,000)
Services Other Than Personal	(14,234,000)
Maintenance and Fixed Charges	(175,000)

Special Purpose:

Supplemental Food Program - W.I.C.	(66,269,000)
WIC Farmer's Market Nutrition Program	(537,000)
Child Nutrition Program -- Inspection Services	(18,000)
Toxic Substances Control Act	(23,000)
Sentinal Event Notification System -- Occupational Risks	(43,000)
HIV AIDS Prevention Education Grant	(15,000)
Health Program for Indochinese Refugees	(5,000)
Other Special Purpose	(4,307,000)

State Aid and Grants:

Pediatric EMS System Development for New Jersey	(190,000)
New Jersey Targeted Seabrook Capacity Expansion Program	(750,000)
Comprehensive Aids Prevention and Surveillance Grant	(55,000)
STD Program -- Syphilis Elimination	(435,000)
State Treatment Needs Assessment	(500,000)
Substance Abuse Treatment and HIV/AIDS Services	(500,000)
Drug Free Administration	(90,000)
Title IV-B Family Preservation and Support Services	(200,000)
State Aid and Grants	(165,855,000)
Additions, Improvements and Equipment	(1,385,000)

22 Health Planning and Evaluation

06-4260 Long Term Care Systems	\$8,941,000
07-4270 Health Care Systems Analysis	16,139,000
Total Appropriation, Health Planning and Evaluation	<u>\$25,080,000</u>

Personal Services:

Salaries and Wages	(\$6,349,000)
Employee Benefits	(1,551,000)
Materials and Supplies	(44,000)
Services Other Than Personal	(583,000)
Maintenance and Fixed Charges	(438,000)

Special Purpose:

Other Special Purpose	(697,000)
State Aid and Grants	(15,170,000)
Additions, Improvements and Equipment	(248,000)

25 Health Administration

99-4210 Administration and Support Services		\$460,000
Total Appropriation, Health Administration		<u>\$460,000</u>
Personal Services:		
Salaries and Wages	(\$278,000)	
Employee Benefits	(74,000)	
Special Purpose:		
Other Special Purpose	(25,000)	
State Aid and Grants	(83,000)	

26 Senior Services

22-4275 Medical Services for the Aged		\$934,241,000
55-4275 Programs for the Aged		41,025,000
56-4275 Office of the Ombudsman		420,000
57-4275 Office of the Public Guardian		200,000
Total Appropriation, Health Administration		<u>\$975,886,000</u>
Personal Services:		
Salaries and Wages	(\$8,640,000)	
Employee Benefits	(2,202,000)	
Materials and Supplies	(186,000)	
Services Other Than Personal	(978,000)	
Maintenance and Fixed Charges	(318,000)	
Special Purpose:		
Administration of U.S. Department of Health and Human Services Programs	(1,135,000)	
Community Choice/Acuity Audits	(337,000)	
Ombudsman for the Institutionalized Elderly: Medicaid Reimbursement	(40,000)	
Other Special Purpose	(844,000)	
State Aid and Grants	(960,826,000)	
Additions, Improvements and Equipment	(380,000)	

Total Appropriation, Department of Health and Senior Services	<u>\$1,297,966,000</u>
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54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Mental Health Services

7700 Division of Mental Health Services

08-7700 Community Services		\$13,475,000
99-7700 Administration and Support Services		300,000
Total Appropriation, Division of Mental Health Services		<u>\$13,775,000</u>
Personal Services:		
Salaries and Wages	(\$405,000)	

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Special Purpose:

Fraud and Abuse Initiative	(300,000)
State Aid and Grants	(13,070,000)

24 Special Health Services

7540 Division of Medical Assistance and Health Services

21-7540 Health Services Administration and Management	\$49,510,000
22-7540 General Medical Services	1,693,014,000
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Total Appropriation, Division of Medical Assistance and Health Services	\$1,742,524,000

Personal Services:

Salaries and Wages	(\$16,148,000)
Employee Benefits	(78,000)
Materials and Supplies	(148,000)
Services Other Than Personal	(4,254,000)
Maintenance and Fixed Charges	(1,604,000)

Special Purpose:

Payments to Fiscal Agent	(13,418,000)
Professional Standards Review Organization -- Utilization Review	(4,078,000)
Drug Utilization Review Board -- Administrative Costs	(60,000)
NJ KidCare A -- Administration	(2,324,000)
NJ KidCare B, C & D -- Administration	(4,711,000)
NJ FamilyCare Affordable and Accessible Health Insurance -- Administration	(2,447,000)

State Aid and Grants:

Payments for Medical Assistance Recipients -- Personal Care	(91,797,000)
Managed Care Initiative	(432,784,000)
Hospital Health Care Subsidy	(68,664,000)
Hospital Relief Offset Payment	(32,836,000)
Payments for Medical Assistance Recipients --	
Waiver Initiatives	(15,561,000)
Other Treatment Facilities	(7,640,000)
Inpatient Hospital	(184,578,000)
Prescription Drugs	(273,265,000)
Outpatient Hospital	(166,590,000)
Physician	(19,769,000)
Home Health	(37,486,000)
Medicare Premiums	(79,108,000)
Dental	(9,325,000)
Psychiatric Hospital	(12,848,000)
Medical Supplies	(15,203,000)
Clinic	(64,620,000)
Transportation	(17,834,000)

Other Services	(8,637,000)
Home Health Background Checks -- Title XIX federal matching funds	(1,800,000)
Unit Dose Contract Services	(3,645,000)
Consulting Pharmacy Services	(759,000)
SSI-Disabled Back-to-Work Incentive	(712,000)
Eligibility Determination Services	(14,300,000)
Health Benefit Coordination Services	(6,739,000)
Title XIX Children's Initiative	(29,000,000)
State Aid and Grants	(97,514,000)
Additions, Improvements and Equipment	(240,000)

30 Educational, Cultural and Intellectual Development
32 Operation and Support of Educational Institutions

01-7601 Purchased Residential Care	\$162,501,000
02-7601 Social Supervision and Consultation	14,583,000
03-7601 Adult Activities	28,211,000
04-7601 Education and Day Training	1,315,000
05-7610 Residential Care and Habilitation Services	5,180,000
05-7620 Residential Care and Habilitation Services	21,904,000
05-7630 Residential Care and Habilitation Services	18,013,000
05-7640 Residential Care and Habilitation Services	19,055,000
05-7650 Residential Care and Habilitation Services	23,189,000
05-7660 Residential Care and Habilitation Services	21,505,000
05-7670 Residential Care and Habilitation Services	22,100,000
99-7600 Administration and Support Services	6,180,000
99-7610 Administration and Support Services	1,951,000
99-7620 Administration and Support Services	1,920,000
99-7630 Administration and Support Services	1,586,000
99-7640 Administration and Support Services	2,800,000
99-7650 Administration and Support Services	3,517,000
99-7660 Administration and Support Services	1,343,000
99-7670 Physical Plant and Support Services	3,124,000

Total Appropriation, Operation and Support of Educational Institutions	<u>\$359,977,000</u>
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Personal Services:

Salaries and Wages	(\$168,032,000)
Materials and Supplies	(34,000)
Services Other Than Personal	(584,000)
Maintenance and Fixed Charges	(2,000)
State Aid and Grants	(191,325,000)

33 Supplemental Education and Training Programs

11-7560 Services for the Blind and Visually Impaired	\$7,512,000
99-7560 Administration and Support Services	1,857,000
Total Appropriation, Supplemental Education and Training Programs	<u>\$9,369,000</u>

Personal Services:

Salaries and Wages	(\$3,897,000)
Materials and Supplies	(116,000)
Services Other Than Personal	(646,000)
Maintenance and Fixed Charges	(354,000)
State Aid and Grants	(4,250,000)
Additions, Improvements and Equipment	(106,000)

50 Economic Planning, Development and Security

53 Economic Assistance and Security

15-7550 Income Maintenance Management	\$812,396,000
Total Appropriation, Economic Assistance and Security	<u>\$812,396,000</u>

Personal Services:

Salaries and Wages	(\$16,817,000)
Materials and Supplies	(432,000)
Services Other Than Personal	(14,148,000)
Maintenance and Fixed Charges	(1,148,000)

Special Purpose:

Electronic Benefits Transfer, Evaluation & Development, Food Stamps	(130,000)
Work First New Jersey -- Electronic Benefits Transfer -- Design & Development	(35,000)
Work First New Jersey Technology Investment -- Food Stamps	(3,523,000)
EBT -- Operational Food Stamp Match for CWA's	(1,869,000)
Work First New Jersey -- Benefits Transfer Operational	(694,000)
Work First New Jersey -- Technology Investments	(8,002,000)
Work First New Jersey -- Technology Investments -- Title XIX	(2,122,000)
Hospital Paternity Program	(959,000)
Work First New Jersey -- Technology Investment -- Title IV-D	(6,318,000)
Work First New Jersey -- Child Support -- Program Legislative Initiatives	(9,750,000)
Child Support Initiatives -- New Hires-- TANF	(6,000)
State Aid and Grants	
SSBG CWA Administration TANF Transfer	(5,163,000)
Child Care	(500,000)
Faith Based Initiatives	(1,000,000)
Criminal Background Evaluations	(2,615,000)
Domestic Violence and Prevention Training and Assessment	(450,000)
Operation Fatherhood Expansion	(150,000)
Medicaid Outreach	(5,000,000)
Abbott Headstart Subsidy	(6,000,000)

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TANF Child Care Cost of Living Adjustment	(3,980,000)
Homeless Assistance	(2,000,000)
TANF Child Care Direct Care Salary Supplement	(4,976,000)
TANF Child Care Expenses	(23,523,000)
Substance Abuse Initiatives	(3,719,000)
Food Stamps for Legal Aliens	(2,114,000)
State Aid and Grants	(685,089,000)
Additions, Improvements and Equipment	(164,000)

55 Social Services Programs

16-7570 Services to Children and Families	\$170,821,000
99-7570 Administration and Support Services	11,285,000
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Total Appropriation, Division of Youth and Family Services	\$182,106,000

Personal Services:

Salaries and Wages	(\$104,005,000)
Materials and Supplies	(1,924,000)
Services Other Than Personal	(8,313,000)
Maintenance and Fixed Charges	(9,350,000)

State Aid and Grants:

Adolescent Pregnancy School Based Youth	(3,750,000)
Independent Services Living Expansion	(1,500,000)
Purchase of Service	(2,574,000)
Treatment Homes -- Title XIX	(486,000)
State Aid and Grants	(45,241,000)
Additions, Improvements and Equipment	(4,963,000)

70 Government Direction, Management and Control

76 Management and Administration

7500 Division of Management and Budget

99-7500 Administration and Support Services	\$30,266,000
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Total Appropriation, Division of Management and Budget	\$30,266,000

Personal Services:

Salaries and Wages	(\$55,000)
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Special Purpose:

Traumatic Brain Injury Grant	(198,000)
Community Based Residential Program Grant	(1,000,000)
Head Start State Collaboration Project	(145,000)
DHS Adult Basic Education Program	(211,000)
Deaf Blind Grant VI-C PL 94-142	(170,000)
Federal Cost Recoveries	(14,701,000)
Child Support Enforcement Program	(299,000)
Title IV-B Child Welfare Services	(134,000)
Title IV-E Foster Care	(288,000)
Low Income Energy Assistance Block Grant	(126,000)
Title XIX, ICF/MR	(4,655,000)

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Title XIX, Medical Assistance	(2,600,000)
Refugee Resettlement Program	(18,000)
Social Service Block Grant	(2,326,000)
Vocational Rehabilitation Act -- Section 120	(100,000)
Food Stamp Program	(447,000)
Temporary Assistance to Needy Families Block Grant	(604,000)
State Aid and Grants	(2,189,000)

Total Appropriation, Department of Human Services \$3,150,413,000

62 DEPARTMENT OF LABOR

50 Economic Planning, Development and Security

51 Economic Planning and Development

18-4570 Planning and Analysis	\$8,037,000
Total Appropriation, Economic Planning and Development	<u>\$8,037,000</u>

Personal Services:

Salaries and Wages	(\$4,568,000)
Employee Benefits	(1,720,000)
Materials and Supplies	(119,000)
Services Other Than Personal	(798,000)
Maintenance and Fixed Charges	(176,000)

Special Purpose:

Reports and Analysis -- Unemployment Insurance	(22,000)
Occupational Informational Coordinating Program	(15,000)
ES 202 Covered Employment and Wages	(64,000)
Current Employment Statistics	(88,000)
Local Area Unemployment Statistics	(13,000)
Occupational Employment Statistics	(7,000)
Labor Market Information - ES	(12,000)
ES Cost Reimbursable Grants -- Alien Labor Certification	(4,000)
Permanent Mass Layoff Plant Closings	(16,000)
Current Employment Statistics Additional to Maintain Current Issue	(2,000)
ES 202 RELATED	(19,000)
Redesigned Occupational Safety and Health (ROSH)	(44,000)
One Stop Labor Market Information	(111,000)
OSHA Data Collection Survey	(7,000)
JTPA Title III LMI	(94,000)
Occupational Wage Survey-Alien Certification	(22,000)
Occupational Wage Survey -- LMI	(34,000)
Additions, Improvements and Equipment	(82,000)

53 Economic Assistance and Security

01-4510 Unemployment Insurance	\$91,000,000
02-4515 Disability Determination	41,900,000
Total Appropriation, Economic Assistance and Security	\$132,900,000

Personal Services:

Salaries and Wages	(\$70,330,000)
Employee Benefits	(17,295,000)
Materials and Supplies	(2,350,000)
Services Other Than Personal	(11,900,000)
Maintenance and Fixed Charges	(9,550,000)

Special Purpose:

Unemployment Insurance	(8,600,000)
Employment Security Revenue	(225,000)
Old Age and Survivors' Insurance -- Disability Determination	(2,900,000)
State Aid and Grants	(8,000,000)
Additions, Improvements and Equipment	(1,750,000)

54 Manpower and Employment Services

07-4535 Vocational Rehabilitation Services	\$47,480,000
09-4545 Employment Services	38,555,000
10-4545 Employment and Training Services	124,030,000
12-4550 Workplace Standards	3,610,000
Total Appropriation, Manpower and Employment Services	\$213,675,000

Personal Services:

Salaries and Wages	(\$47,831,000)
Employee Benefits	(11,723,000)
Materials and Supplies	(787,000)
Services Other Than Personal	(6,828,000)
Maintenance and Fixed Charges	(6,224,000)

Special Purpose:

Vocational Rehabilitation Act of 1973	(1,855,000)
Employment Services	(1,300,000)
Employment Service Intermittents	(10,000)
Disabled Veterans' Outreach Program	(150,000)
Local Veterans' Employment Representatives	(80,000)
Employment Services Grant Incentive Program	(12,000)
Trade Adjustment Assistance Project	(80,000)
Employment Services Grants -- Alien Labor Certification	(250,000)
Work Opportunity Tax Credit	(85,000)
Employment Services Cost Reimbursable Grants -- Migrant Housing	(4,000)
Agricultural Wage Surveys	(5,000)
NAFTA Transitional Adjustment Assistance	(50,000)
Employment Services Rapid Response Team	(79,000)

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JTPA Title IIID Discretionary Funding	(75,000)
Occupational Safety Health Act, On-Site Consultation	(100,000)
Mine Safety Educational Program	(1,000)
Federal Public Employees Occupational Safety and Health Act	(1,800,000)
Other Special Purpose	(872,000)
State Aid and Grants:	
Technology Related Assistance Project	(700,000)
State Aid and Grants	(131,969,000)
Additions, Improvements and Equipment	(805,000)
 Total Appropriation, Department of Labor	<u><u>\$354,612,000</u></u>

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

06-1200 State Police Operations	\$16,124,000
09-1020 Criminal Justice	41,489,000
Total Appropriation, Law Enforcement	<u><u>\$57,613,000</u></u>
Personal Services:	
Salaries and Wages	(\$5,760,000)
Cash in Lieu of Maintenance	(18,000)
Employee Benefits	(678,000)
Materials and Supplies	(60,000)
Services Other Than Personal	(134,000)
Maintenance and Fixed Charges	(92,000)
Special Purpose:	
Forensic DNA Laboratory	(300,000)
Domestic Marijuana Eradication Suppression Program	(280,000)
D.W.I. Training	(105,000)
Flood Mitigation Assistance	(2,000,000)
Breathalyser Training OHTS	(44,000)
Northern New Jersey Heroin and Money Laundering	(200,000)
Domestic Preparedness Training	(2,300,000)
Hazardous Materials Transportation	(275,000)
NIEHS SARA Title III Section 126	(63,000)
Comprehensive Environmental Response and Compliance Liability	(10,000)
Incident Command	(497,000)
EMPG -- Non -Terrorism	(2,680,000)
EMPG -- Terrorism	(1,000,000)
State Police Narcotics Unit -- Supergrant Funding	(386,000)
Commercial Vehicle/Bus Inspection	(2,300,000)

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State ID Systems Grant	(225,000)
Bulletproof Vest Partnership	(200,000)
Medicaid Fraud Unit	(549,000)
Municipal Police Assistance/County Prosecutors ...	(1,250,000)
Community Prosecutors Block Grant	(1,000,000)
State Aid and Grants	(34,337,000)
Additions, Improvements and Equipment	(870,000)

13 Special Law Enforcement Activities

03-1160 Office of Highway Traffic Safety	\$7,843,000
21-1400 Regulation of Alcoholic Beverages	760,000
Total Appropriation, Special Law Enforcement Activities	<u>\$8,603,000</u>

Personal Services:

Salaries and Wages	(\$990,000)
Employee Benefits	(298,000)
Materials and Supplies	(87,000)
Services Other Than Personal	(736,000)
Maintenance and Fixed Charges	(41,000)

Special Purpose:

FHWA Program Management	(2,000)
Pedestrian Safety Grant	(218,000)
Selective Enforcement Management	(37,000)
Highway Safety Data Improvement Grant	(25,000)
Safety Incentive Grants	(450,000)
Highway Safety -- Alcohol Education and Public Awareness Coordinator	(7,000)
Child Passenger Protection Education	(200,000)
Drunk Driver Protection	(5,000)
Increased Seat Belt Use	(800,000)
Paid Advertising	(154,000)
Combating Underage Drinking	(360,000)
Combat Underage Drinking -- Discretionary	(400,000)
State Aid and Grants	(3,780,000)
Additions, Improvements and Equipment	(13,000)

18 Juvenile Services

34-1500 Juvenile Community Programs	\$6,766,000
36-1505 Institutional Care and Treatment	371,000
36-1510 Institutional Care and Treatment	297,000
99-1500 Administration and Support Services	5,078,000
Total Appropriation, Juvenile Services	<u>\$12,512,000</u>

Personal Services:

Salaries and Wages	(\$570,000)
Employee Benefits	(133,000)
Materials and Supplies	(11,000)
Services Other Than Personal	(12,000)
Maintenance and Fixed Charges	(1,000)

Special Purpose:

Juvenile Accountability Incentive Block Grant	(5,925,000)
Challenge Grant	(189,000)
Title V Funding	(2,415,000)
Juvenile Monitoring Unit	(48,000)
State Aid and Grants	(3,205,000)
Additions, Improvements and Equipment	(3,000)

19 Central Planning, Direction and Management

99-1000 Administration and Support Services	\$23,250,000
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Total Appropriation, Central Planning, Direction and Management	\$23,250,000
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Special Purpose	(\$8,000,000)
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Special Purpose:

Criminal Justice Info. System Master Plan Study	(250,000)
Truth In Sentencing Incentive Grant	(15,000,000)

80 Special Government Services

82 Protection of Citizens' Rights

16-1350 Protection of Civil Rights	\$625,000
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19-1440 Victims of Crime Compensation Board	2,200,000
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Total Appropriation, Protection of Citizens' Rights	\$2,825,000
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Personal Services:

Salaries and Wages	(\$625,000)
State Aid and Grants	(2,200,000)

Total Appropriation, Department of Law and Public Safety	\$104,803,000
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67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice

14 Military Services

40-3620 New Jersey National Guard Support Services	\$19,529,000
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Total Appropriation, Military Services	\$19,529,000
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Personal Services:

Salaries and Wages	(\$5,198,000)
Employee Benefits	(1,034,000)
Materials and Supplies	(2,888,000)
Services Other Than Personal	(1,886,000)
Maintenance and Fixed Charges	(551,000)

Special Purpose:

Facilities Support Contract	(2,635,000)
Army Facilities Service Contracts	(134,000)
Atlantic City Air Base -- Service Contracts	(304,000)
Maguire Air Force Base -- Service Contracts	(93,000)
Air National Guard Security Agreement -- Atlantic City	(191,000)

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Atlantic City Operations and Maintenance	(13,000)
New Jersey National Guard Counter Drug Program Interservice State	(12,000)
Other Special Purpose	(1,500,000)
Additions, Improvements and Equipment	(3,090,000)

80 Special Government Services

83 Services to Veterans

20-3630 Domiciliary and Treatment Services	\$1,083,000
20-3640 Domiciliary and Treatment Services	1,246,000
50-3610 Veterans' Outreach and Assistance	1,631,000
70-3610 Burial Services	3,145,000
99-3650 Administration and Support Services	23,953,000
Total Appropriation, Services to Veterans	<u>\$31,058,000</u>

Personal Services:

Salaries and Wages	(\$796,000)
Employee Benefits	(91,000)
Materials and Supplies	(3,029,000)
Services Other Than Personal	(319,000)

Special Purpose:

Medicare Part A Receipts for Resident Care and Operational Costs	(1,597,000)
Veterans' Education Monitoring	(28,000)
Transitional Housing	(980,000)
Veteran's Honor Guard	(145,000)
Other Special Purpose	(87,000)
Additions, Improvements and Equipment	(23,986,000)

Total Appropriation, Department of Military and Veterans' Affairs	<u>\$50,587,000</u>
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74 DEPARTMENT OF STATE

30 Educational, Cultural and Intellectual Development

36 Higher Educational Services

45-2405 Adjudication of Administrative Appeals	\$16,933,000
80-2400 Statewide Planning and Coordination of Higher Education	1,648,000
Total Appropriation, Higher Educational Services	<u>\$18,581,000</u>

Personal Services:

Salaries and Wages	(\$8,598,000)
Employee Benefits	(2,291,000)
Materials and Supplies	(375,000)
Services Other Than Personal	(3,358,000)
Maintenance and Fixed Charges	(680,000)

Special Purpose:

Student Loan Administrative Cost Deduction and Allowance	(228,000)
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State Aid and Grants	(2,801,000)
Additions, Improvements and Equipment	(250,000)

30 Educational, Cultural and Intellectual Development
37 Cultural and Intellectual Development Services

05-2530 Support of the Arts	\$743,000
06-2535 Museum Services	315,000
10-2570 Public Broadcasting Services	1,250,000
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Total Appropriation, Cultural and Intellectual Development Services	\$2,308,000

Personal Services:

Salaries and Wages	(\$464,000)
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Special Purpose:

Delaware Water Gap National Recreational Area	(152,000)
Institute of Museum Services -- General Support Grant	(113,000)
National Endowment for the Arts -- Museum Exhibition	(50,000)
National Telecommunications Information Agency	(1,250,000)

State Aid and Grants:

National Endowment for the Arts Partnership	(279,000)
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Total Appropriation, Department of State	<u>\$20,889,000</u>
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78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice

11 Vehicular Safety

01-6400 Motor Vehicle Services	<u>\$5,700,000</u>
Total Appropriation, Vehicular Safety	<u>\$5,700,000</u>

Special Purpose:

Motor Carrier Safety Assistance Program.....	(\$5,700,000)
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60 Transportation Programs

61 State and Local Highway Facilities

02-6200 Transportation Systems Improvements -- Planning	\$25,305,000
10-6300 Interstate Program	75,195,000
28-6300 Demonstration Program	84,991,000
29-6300 Congestion Mitigation and Air Quality Program	74,220,000
36-6300 National Highway System	109,580,000
37-6300 Surface Transportation Program	164,356,000
40-6300 Bridge Program	202,897,000
50-6300 Minimum Guarantee.....	40,000,000
55-6300 Ferry Program.....	10,000,000

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56-6300 Recreational Trails.....	1,030,000
57-6300 Emergency Repairs.....	7,000,000
65-6200 Rail Freight Lines.....	2,000,000
71-6200 Supportive Services Program.....	<u>500,000</u>
Total Appropriation, State and Local Highway Facilities	<u>\$797,074,000</u>

Special Purpose:

Highway Planning and Research	(\$14,180,000)
Metropolitan Planning Funds	(8,125,000)
New Jersey Transportation Planning Assistance....	(3,000,000)
Rail Freight Capital Projects.....	(2,000,000)
Supportive Services Highway Construction Training Program.....	(500,000)
Recreational Trails.....	(1,030,000)
Emergency Repairs: replace Route 46 bridge over Peckmans River, Passaic County	(7,000,000)

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
Special Purpose:				
INTERSTATE PROGRAM				
1. CONSTRUCTION				
80	1AU	Sign upgrades	Warren Morris Sussex	(\$8,900,000)
80	5AW 10L	Saddle River Road to South Summit Avenue, eastbound local lanes, rehabilitation and operational improvements	Bergen	(14,300,000)
80	G	Garden State Parkway to Route 17, rehabilitation and operational improvements	Bergen	(18,500,000)
80 CR615		Interchange with Howard Boulevard, park and ride, and operational improvements	Morris	(2,300,000)
80		Shoulder widening in the vicinity of Mount Hope Avenue, eastbound	Morris	(500,000)
95 31		Interchange improvements at Route 31	Mercer	(6,650,000)
95		Interchange reconstruction at Scotch Road	Mercer	(10,000,000)
287		Vicinity of Franklin Avenue to Route 17, pavement rehabilitation	Bergen	(2,000,000)
287 24		Interchange improvements at I-287 and Route 24	Morris	(4,000,000)

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2. DESIGN

80	Route I-287 to Route 23, noise barriers	Morris Essex Passaic	(400,000)
80	Route 23 to Passaic River, noise barriers	Passaic	(500,000)
80	Truck weigh station, Mill Road to Main Street	Morris	(500,000)
287 24	Interchange improvements at I-287 and Route 24	Morris	(500,000)
295	South of County Route 561 to north of Route 38 interchange, rehabilitation	Burlington Camden	(2,000,000)
676	Martin Luther King Boulevard to Newton Avenue, ramps and improvements	Camden	(250,000)

3. RIGHT-OF-WAY

287	North of Route 10 to vicinity of Parsippany Road, operational improvements	Morris	(2,500,000)
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4. PROJECT DEVELOPMENT

295	I-295 over Clements Bridge Road, deck replacement	Camden	(270,000)
295	I-295 over Route 30, deck replacement	Camden	(375,000)
295 95	Federal City Road to Kuser Road, noise barriers	Mercer	(400,000)
676	Southbound entrance ramp from Atlantic Avenue, drainage improvements	Camden	(50,000)
676	I-676 and Ramp FN over Newton Creek, rehabilitation	Camden	(300,000)

Special Purpose

DEMONSTRATION PROGRAM

1. CONSTRUCTION

	Baldwin Avenue intersection improvements	Hudson	(\$360,000)
	Bayshore ferry terminal	Monmouth	(621,000)
	Carteret Industrial Road, roadway improvements	Middlesex	(360,000)
CR653	Clove Road bridges over tributary of Mill Brook and Clove Brook, replacement	Sussex	(135,000)

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	Connector Road, Military Ocean Terminal to Port Jersey Pier	Hudson	(1,850,000)
	Cooper Hospital helipad	Camden	(930,000)
	Delaware River aerial tram from Camden waterfront to Penns Landing, Philadelphia	Camden Philadelphia	(4,960,000)
	Garden State Parkway, interchange improvements in Cape May	Cape May	(900,000)
	Groveville-Allentown Road over Doctors Creek, bridge replacement	Mercer	(432,000)
	International intermodal center	Hudson Essex Union	(360,000)
	Kapkowski Road; North Avenue to Trumbull Street	Union	(1,240,000)
CR 628	Kinnaman Avenue over Pohatcong Creek, bridge replacement	Warren	(216,000)
	Maple Grange Road over Pochuk Creek, bridge replacement	Sussex	(243,000)
	Market Street, Essex Street, Rochelle Avenue/Main Street, improvements	Bergen	(675,000)
	Intersection improvements at Montvale / Chestnut Ridge Road and Grand Avenue at Garden State Parkway	Bergen	(68,000)
	NJ Performing Arts Center pedestrian access	Essex	(180,000)
	Ocean City - Longport bridge, replacement	Cape May Atlantic	(4,500,000)
	Toms River bridge	Ocean	(1,144,000)
	University Heights Connector, First Street from Sussex Avenue to West Market Street	Essex	(4,510,000)
	Victory Bridge Connector	Middlesex	(190,000)
	Weehawken multimodal facility	Hudson	(2,160,000)

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4	2AE 2P	Garden State Parkway to	Bergen	(1,148,000)
17	3G	Farview Avenue, Route 4 and Route 17 interchange replacement		
17	3H 5AE	East Ridgewood Avenue over Route 17, rehabilitation	Bergen	(486,000)
21	TSM 6	Green Street to Passaic Street, widening and bridge replacement	Essex	(1,000,000)
22		Interchange construction at Chimney Rock Road	Somerset	(9,661,000)
23	2P 4BF	Route I-80 West to Route 23 North	Passaic	(1,530,000)
29		South of Lalor Street to vicinity of Cass Street, landscape improvements	Mercer	(505,000)
46	12H	Interchange improvements at Riverview Drive	Passaic	(8,625,000)
	CR640			
2. DESIGN				
CR		South Pemberton Road, Route	Burlington	(750,000)
530		206 to County Road 644, reconstruction		
29		Calhoun Street bridge to Assunpink Creek, pedestrian/bike path	Mercer	(500,000)
30		Improvements in vicinity of	Camden	(1,850,000)
73		Berlin Circle		
30		Vicinity of Laurel Avenue at	Camden	(1,100,000)
130		North Branch Creek to north of PATCO railroad bridge, eliminate Collingswood Circle (Phase A)		
70	(4)	Bridge over Manasquan River, replacement	Monmouth Ocean	(2,800,000)
78	5CD	West Peddie Street ramps	Essex	(250,000)
3. RIGHT-OF-WAY				
1	7L	Pierson Avenue to south of Garden State Parkway, widening	Middlesex	(2,000,000)
29		Calhoun Street bridge to Assunpink Creek, pedestrian/bicycle path	Mercer	(500,000)
30		Improvements in vicinity of	Camden	(1,870,000)
73		Berlin Circle		

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46	(47)	Interchange improvements at Van Houten Avenue and Grove Street	Passaic	(7,980,000)
CR614				
46	12K	Interchange improvements at Union Boulevard	Passaic	(1,907,000)
CR646	13E			
206	(39)	Old York Road and Rising Sun Road, Route I-295 to Route 68, operational improvements	Burlington	(2,100,000)
4. PLANNING				
		Bergen Arches rail cut through Jersey City Palisades, needs assessment	Hudson	(4,950,000)
		Secaucus Connector, Route 1&9 to NJ Turnpike	Hudson	(630,000)
		South Amboy intermodal center; roadway, marina and ferry slip	Middlesex	(2,160,000)
		Union City intermodal facility, Bergenline Avenue, reconstruct facility	Hudson	(360,000)
5. PROJECT DEVELOPMENT				
		Bear Brook bicycle path	Mercer	(49,000)
		West Deptford bicycle trail and riverside improvements	Gloucester	(126,000)
35		Tinton Avenue to Shrewsbury Avenue, grade separation	Monmouth	(675,000)
130		Airport Circle to CR541, corridor rehabilitation and operational improvements	Burlington Camden	(540,000)
130		Pedestrian bridge, Washington Township	Mercer	(405,000)
295		Ramps between I-295 and Route 42 (Study A)	Camden	(1,500,000)
42				
295		I-295/42/I-76 interchange improvements (Study B)	Camden	(1,000,000)
42/I-76				

Special Purpose:

CONGESTION MITIGATION AND AIR QUALITY PROGRAM

1. CONSTRUCTION

Bicycle & pedestrian facilities	Various	(\$3,000,000)
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		Enhanced vehicle inspection and maintenance program	Various	(45,000,000)
		Incident and congestion management, operational support	Various	(2,600,000)
		Transportation Management Associations	Various	(3,200,000)
		Traffic Operations Centers	Various	(6,100,000)
		Traffic Signal Contract 16: Routes 70, 30, 38 and 73	Various	(10,800,000)
		Transportation Demand Management / Smart Moves Program	Various	(3,000,000)
2.	PLANNING			
		Transportation Management Association program support	Various	(420,000)
3.	PROJECT DEVELOPMENT			
1	33	Market Street - Route 129 - Barlow Street intersection, install sidewalks	Mercer	(100,000)
	129			
Special Purpose:				
NATIONAL HIGHWAY SYSTEM				
1.	CONSTRUCTION			
		Signs program	Various	(\$3,050,000)
1, 130	6T 16E	Interchange improvements at Route 1 and Route 130	Middlesex	(7,000,000)
171	1B			
1&9T	(26)	Charlotte Circle elimination and Tonnele Circle improvements	Hudson	(5,220,000)
4	1L 2W	Virginia Drive to Garden State Parkway, rehabilitation and operational improvements	Bergen	(14,000,000)
208	3T			
4	2AC	Fairview Avenue to Johnson Avenue, rehabilitation and operational improvements	Bergen	(10,000,000)
29		South of Lalor Street to vicinity of Cass Street, landscape improvements	Mercer	(4,620,000)
30	5G	Vicinity of Chester Avenue to Shore Road, rehabilitation and operational improvements	Atlantic	(6,500,000)
46	12H	Interchange improvements at Riverview Drive	Passaic	(5,700,000)
CR640				

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70	(3)	Intersection improvements at Evesboro-Medford Road	Burlington	(2,500,000)
2. DESIGN				
27		Intersection improvements at Oak Tree Road / Green Street	Middlesex	(700,000)
46		Vicinity of Main Street, Netcong, operational improvements	Morris	(400,000)
CR639				
73	(5)	Marlton Circle elimination	Burlington	(1,300,000)
70				
3. RIGHT-OF-WAY				
1		Washington Road to Harrison Street, grade separated interchange	Mercer	(11,000,000)
CR571				
1		North of Garden State Parkway to Green Street, bridge replacement and roadway widening	Middlesex	(14,100,000)
1 and 9	1K	Production Way to East	Middlesex	(8,850,000)
	3M	Lincoln Avenue, widening	Union	
10	2L	Interchange improvements	Morris	(1,000,000)
53	3J			
46	12K	Interchange improvements at Union Boulevard	Passaic	(9,000,000)
CR646	13E			
130	(16)	Intersection improvements, Renaissance Boulevard to Adams Lane	Middlesex	(3,500,000)
4. PROJECT DEVELOPMENT				
		Truck weigh stations	Various	(1,000,000)
30		Intersection at Mays Landing-Port Republic Road, safety problem	Atlantic	(140,000)
Special Purpose:				
SURFACE TRANSPORTATION PROGRAM				
1. CONSTRUCTION				
		Accident reduction program	Various	(\$1,000,000)
		Amboy Avenue bridge over Matawan Creek, interim repairs	Monmouth	(750,000)
		Bridge deck repair	Various	(3,000,000)
		Bridge painting	Various	(11,000,000)

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Burlington County computerized signal control, Phase III	Burlington	(1,050,000)
Burlington County traffic sign management program	Burlington	(1,100,000)
Camden City resurfacing	Camden	(2,068,000)
Camden City signalized intersection upgrade	Camden	(1,050,000)
Camden County traffic sign management program	Camden	(500,000)
Cedar Grove Lane from Amwell Road to New Brunswick Road, resurfacing	Somerset	(280,000)
Cherry Hill Road bridge over Bedens Brook, replacement	Somerset	(1,340,000)
Disadvantaged Business Enterprises	Various	(200,000)
Drainage rehabilitation and maintenance	Various	(3,000,000)
Delaware Valley Regional Planning Commission - Future projects	Various	(250,000)
East Main Street from Gaston Avenue to Foothill Road, resurfacing	Somerset	(394,000)
Elmer Road from Delsea Drive to Boulevard, resurfacing	Cumberland	(388,000)
Emergency Service Patrol	Various	(7,100,000)
Essex County safety management system traffic sign replacement	Essex	(800,000)
First Avenue from Route 28 to Route 22, resurfacing	Somerset	(123,000)
Gloucester County bus purchase	Gloucester	(56,000)
Gloucester County road resurfacing	Gloucester	(1,500,000)
Hamilton Street from Veronica Avenue to Middlesex County border, resurfacing	Somerset	(630,000)

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Hazel Street from Broad/Marshall Street to Crooks Avenue, reconstruction	Passaic	(180,000)
Hickory Lane, Little Egg Harbor Township to Route 72, Barnegat Township, resurfacing	Ocean	(1,800,000)
Hunterdon County bridge painting	Hunterdon	(380,000)
Intersection improvement program	Various	(2,040,000)
Landis Avenue from Main Road to Atlantic County line, resurfacing	Cumberland	(495,000)
Liberty Corner Road from I-287 to the Dead River, resurfacing	Somerset	(214,000)
Motor vehicle accident record processing	Various	(2,000,000)
Nevius Street bridge over Raritan River, replacement	Somerset	(7,500,000)
Northwest Boulevard from Park Avenue to Gloucester County line, resurfacing	Cumberland	(525,000)
Old Dutch Road Bridge, replacement	Somerset	(750,000)
Peapack Road Bridge, replacement	Somerset	(1,500,000)
Pre-apprenticeship training for minorities and females	Various	(1,000,000)
Quality Assurance	Various	(600,000)
Rail-highway grade crossing program	Various	(5,000,000)
Restriping program	Various	(4,500,000)
Resurfacing program	Various	(1,000,000)
Safety management system	Various	(5,400,000)
South Jersey Transportation Planning Organization - Future projects	Various	(166,000)
Springfield Avenue from 21st Street to Becker Terrace, resurfacing	Essex	(1,500,000)

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		Springfield Avenue from 21st Street to Market Street, resurfacing	Essex	(3,000,000)
		Stonehouse Road from Valley Road to Lyons Road, resurfacing	Somerset	(249,000)
		Tilton Road from Cardiff Circle to Airport Circle, resurfacing	Atlantic	(736,000)
		Traffic calming: Newark; Norfolk Street, Jones Street, Irvine Tucker Boulevard	Essex	(560,000)
		Traffic sign inventory and replacement program	Morris	(600,000)
		Traffic signal improvements	Hudson	(190,000)
		TRANSMIT program	Various	(250,000)
		Transportation Enhancements	Various	(12,740,000)
		Transportation grants	Various	(1,000,000)
		Tuckahoe Road, Phase II, Landis Avenue to Bearshead Road, resurfacing	Atlantic	(800,000)
		Union County various roads, resurfacing	Union	(2,500,000)
		Union County traffic signal modernization, Rahway	Union	(1,200,000)
		USS New Jersey port facility	Camden	(500,000)
		Utility reconnaissance and relocation	Various	(1,000,000)
		Value engineering	Various	(250,000)
		Warren County highway safety improvements	Warren	(340,000)
		Warren County line, County Route 519 to Route 94, resurfacing	Sussex	(2,000,000)
		West Avenue, Phase III. 42nd to 48th Street, resurfacing	Cape May	(800,000)
		West End Avenue bridge over Green Brook, replacement	Somerset	(970,000)
		Youth employment and TRAC programs	Various	(550,000)
9W	1J	Access improvement in Englewood Cliffs	Bergen	(4,000,000)
29	10C 11B	Ferry Street to Lamberton Road, system connectivity	Mercer	(1,200,000)

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29		Calhoun Street to Parkside Avenue, safety improvements	Mercer	(1,250,000)
31		Church Street: Flemington Circle to south of Black River and Western bridge, operational improvements	Hunterdon	(3,200,000)
46		Van Houten Avenue to Lakeview Avenue, roadside rehabilitation	Passaic	(1,750,000)
71		Monmouth University entrance to Monroe Avenue, pedestrian improvements	Monmouth	(2,720,000)
88		Intersection improvements at Clifton Avenue	Ocean	(432,000)
168	(1)	Route I-295 to Haddon Avenue/Sixth Avenue, rehabilitation	Camden	(3,000,000)
2. DESIGN				
		Burlington County improved intersection signalization and operation, Phase IV	Burlington	(400,000)
		Camden City resurfacing	Camden	(87,000)
CR 561		Haddonfield-Berlin Road, Milford Road, Route 30, Berlin Circle; drainage improvements	Camden	(100,000)
1 and 9	(28)	North of Secaucus Road to vicinity of Broad Avenue, reconstruction	Hudson Bergen	(1,200,000)
1 and 9		Haynes Avenue over Waverly Yards, Haynes Avenue over Amtrak bridge replacements; southbound ramps at Haynes Avenue, safety and operational improvements	Essex	(2,500,000)
9		Intersection improvements at County Route 524	Monmouth	(275,000)
10		Vicinity of Main Street to west of Hillside Avenue, operational and safety improvements	Morris	(1,200,000)
17		Vicinity of Essex Street (northbound only), drainage improvements	Bergen	(1,020,000)

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22		Vicinity of Crab Brook and North Drive, drainage improvements	Somerset	(500,000)
22		Vicinity of Evergreen Court, drainage improvements	Union	(350,000)
23		Old Deckertown Road to Loomis Avenue, operational improvements; bridge over Papakating Creek, replacement	Sussex	(2,600,000)
31		Intersection improvements at County Route 518	Mercer Hunterdon	(500,000)
34		Intersection improvements at County Route 537	Monmouth	(625,000)
36		Vicinity of Flat Creek, drainage improvements	Monmouth	(720,000)
50	2E 3B	Bridge over Tuckahoe River, replacement; intersection improvements at Route 49	Cape May Atlantic	(700,000)
57	1B	Bridge over Merrill's Creek, replacement	Warren	(1,000,000)
73		Cooper Folly Road to Fellowship Road, median openings	Camden Burlington	(300,000)
173		Lakeview Avenue to New Street, rehabilitation	Hunterdon	(600,000)
206		Intersection improvements at entrance to Stokes State Park	Sussex	(175,000)
3. RIGHT-OF-WAY				
CR 635		Intersection improvements at Ark Road and Marne Highway	Burlington	(100,000)
		Doremus Avenue; Wilson Avenue to Raymond Boulevard, reconstruction	Essex	(150,000)
		Tuckahoe Road, Section 6; 500 feet north of Marsh Lake Branch to Route 40, reconstruction	Gloucester Atlantic	(100,000)
17		Vicinity of Essex Street (northbound only), drainage improvements	Bergen	(3,030,000)
35	5H	Hollowbrook culvert and channel, culvert replacement	Monmouth	(500,000)

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57	1B	Bridge over Merrill's Creek, replacement	Warren	(500,000)
206		Intersection improvements at Main Street and County Route 513	Morris	(1,500,000)
206		Intersection improvements at entrance to Stokes State Park	Sussex	(100,000)
4.	PLANNING			
		Counties and cities, highway planning; Delaware Valley Regional Planning Commission	Various	(350,000)
		Portway	Union Essex Hudson	(500,000)
		Traffic monitoring systems	Various	(6,500,000)
5.	PROJECT DEVELOPMENT			
		Commissioner's Pike from Route 40 to Gloucester County line, reconstruction	Salem	(200,000)
		Delilah Road Bridges; replace structures over Atlantic City Railroad, Route 30 and water main	Atlantic	(570,000)
		Delaware Valley Regional Planning Commission	Various	(2,000,000)
		North Jersey Transportation Planning Authority	Various	(2,000,000)
		Ocean Drive over Middle Thorofare, replacement	Cape May	(400,000)
		Portway	Union Essex Hudson	(3,000,000)
		Regional geographic information systems support, Delaware Valley Regional Planning Commission	Various	(256,000)
		Sea Isle Boulevard, Section II, Garden State Parkway to Ludlams Thorofare bridge, reconstruction	Cape May	(200,000)
		Somers Point-Mays Landing Road over English Creek, rehabilitation or replacement	Atlantic	(50,000)
		South Jersey Visitor Center	Salem	(100,000)

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9		Indian Head Road to Ford Road, widening	Ocean	(1,000,000)
0		Tilton Road at Route 9, operational improvements	Atlantic	(100,000)
15		Route 181 to Route 94 (Morris Farm Road), widening	Sussex	(1,500,000)
40	(2)	Malaga Lake dam over Scotland Run, replacement	Gloucester	(200,000)
44		Vicinity of Fowler Lane, drainage improvements	Gloucester	(302,000)
47		Intersection of Chapel Heights Avenue and East Holly Avenue, improvements; rehabilitate bridge over Mantua Creek	Gloucester	(300,000)
48		Bridge over branch of Game Creek, replacement	Salem	(600,000)
49		Cumberland Pond Dam, replacement	Cumberland	(180,000)
49		Salem River to Route 55, bicycle improvements	Salem Cumberland	(50,000)
55Fwy		Interchange at Deptford Center Road, mitigate congestion problem	Gloucester	(100,000)
70		Bridge over Bisphams Mill Creek, rehabilitate or replace	Burlington	(500,000)
206		Vicinity of Ewing Street, drainage improvements	Mercer	(100,000)
322		Commodore Barry bridge to east of Route 55, as well as local roads, corridor study	Gloucester	(450,000)
322		Intersection improvements at Main Street and State Street	Gloucester	(100,000)

Special Purpose:

BRIDGE PROGRAM

1. CONSTRUCTION

	County Route 518 bridge over Bedens Brook, replacement	Somerset	(\$2,000,000)
	Locke Avenue bridge over Raccoon Creek, replacement	Gloucester	(3,172,000)
	Union Avenue bridge over Passaic River, replacement	Bergen	(9,500,000)

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7	1AG	Bridge over Passaic River, replacement	Bergen Essex Hudson	(22,000,000)
9	15D	Bridge over Nacote Creek, replacement	Atlantic	(12,125,000)
9	25K 1F	New structure over Raritan River	Middlesex	(22,000,000)
21, 22 1&9	2N 15K 2AN	Bridge over Route I-78 and Amtrak, replacement	Essex	(50,000,000)
35 71	5J 3H	Bridge over Shark River and North Channel, replacement	Monmouth	(26,600,000)
35	12T	Victory Bridge over Raritan River, replacement	Middlesex	(40,000,000)
2. DESIGN				
		Amwell Road bridge over Neshanic River, replacement	Somerset	(600,000)
		Buckshutem Road bridge at Laurel Lake, rehabilitation	Cumberland	(100,000)
		Coles Mill Road bridge over Scotland Run, rehabilitation or replacement	Gloucester	(150,000)
		Cookstown-New Egypt Road bridge over tributary of North Run, replacement	Burlington	(100,000)
		First Street and Second Street over NJ Transit, replacement	Essex	(500,000)
		Hanover Street bridge over Rancocas Creek, replacement	Burlington	(200,000)
		Hope Road bridge over Lackawanna Cutoff, replacement	Warren	(500,000)
		Bridges over Mill Creek and Upper Thorofare, rehabilitation or replacement; Ocean Drive from Route 109 to Upper Thorofare bridge, roadway improvement	Cape May	(1,500,000)
		Race Street bridge over south branch of Rancocas Creek, replacement	Burlington	(600,000)
		Rockaway Road bridge over NJ Transit Boonton Line and Morristown Line, replacement	Morris	(650,000)
		Smithville Road bridge over Rancocas Creek, replacement	Burlington	(100,000)

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		Timber bridges over west branch of Wading River, replacement	Burlington	(100,000)
		West Mountain Road bridge over New York, Susquehanna, and Western Railroad, replacement	Sussex	(300,000)
		Wilson Avenue bridge over Bell's Lake Stream, replacement	Gloucester	(150,000)
1 & 9	(6)	Magnolia Avenue bridge over Route 1&9, replacement	Union	(700,000)
36	3K	Bridge over Shrewsbury River, replacement	Monmouth	(2,500,000)
139		12th Street Viaduct, 14th Street Viaduct, rehabilitation, Contract #2	Hudson	(5,000,000)
3. RIGHT-OF-WAY				
		East Atlantic Avenue bridge over Peter's Creek, replacement	Camden	(50,000)
		First Street and Second Street over NJ Transit, replacement	Essex	(50,000)
		Alloway-Mullica Hill Road over Alloway Creek, replacement	Salem	(100,000)
9	17B	Bridge over Bass River, replacement	Burlington	(850,000)
4. PROJECT DEVELOPMENT				
		Bridge management system	Various	(400,000)
		Smithville-Port Republic Road bridge over Nacote Creek, reconstruction	Atlantic	(200,000)
130		Route 130 northbound and southbound over Kinkora Branch, rehabilitation or replacement	Burlington	(100,000)
Special Purpose:				
MINIMUM GUARANTEE				
1. CONSTRUCTION				
		Cape May County vehicle purchase	Cape May	(\$300,000)

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		State Police enforcement and safety services	Various	(3,000,000)
2.	DESIGN			
		Emerging projects	Various	(1,000,000)
1&9T	(25)	Bridge over St. Paul's Avenue and Conrail, replacement	Hudson	(4,000,000)
3.	PROJECT DEVELOPMENT			
		Final scope development	Various	(26,200,000)
		Pavement management system	Various	(3,000,000)
		Preliminary engineering	Various	(2,500,000)

Special Purpose

FERRY PROGRAM

1. CONSTRUCTION

	Ferry program	Various	(\$2,000,000)
	Weehawken ferry	Hudson	(8,000,000)

In order to provide the department with the flexibility to administer appropriations of federal funds, the commissioner may use moneys from the federal programs identified hereinabove as Interstate Program, Demonstration Program, Congestion Mitigation and Air Quality Program, National Highway System, Surface Transportation Program, Bridge Program, Minimum Guarantee, and Ferry Program to finance the cost of the construction, design, right-of-way, planning, and project development phases of work of any project listed under any federal program pursuant to the following transfer provisions. The Commissioner of Transportation may transfer federal funds among projects having the same phase of work, subject to the approval of the Director of the Division of Budget and Accounting. The commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer federal funds among projects having different phases of work. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer federal funds among projects having different phases of work shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval and returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct the Legislative Budget and Finance Officer to approve or disapprove any transfer.

62 Public Transportation

29-6310	Congestion Mitigation and Air Quality Program.....	\$20,000,000
96-6310	Federal Transit Administration.....	<u>403,750,000</u>
	Total Appropriation, Public Transportation.....	<u>\$423,750,000</u>

Special Purpose:

CONGESTION MITIGATION AND AIR QUALITY PROGRAM

Bus acquisition program	Various	(\$9,470,000)
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Clean Air programs	Various	(1,000,000)
Private carrier equipment program	Various	(1,400,000)
Rail support facilities and equipment	Various	(8,130,000)

Special Purpose:

FEDERAL TRANSIT ADMINISTRATION:

Building capital leases	Various	(\$8,460,000)
Bus acquisition program	Various	(10,410,000)
Bus support facilities and equipment	Various	(1,779,000)
Hoboken Terminal / Yard rehabilitation	Hudson	(11,380,000)
Hudson-Bergen Light Rail Transit System, Minimum Operating Segment I	Hudson Bergen	(121,000,000)
Newark-Elizabeth Rail Link, Minimum Operating Segment I	Essex	(47,450,000)
Other rail station / terminal improvements	Various	(1,500,000)
Preventive maintenance - bus	Various	(59,940,000)
Preventive maintenance - rail	Various	(52,800,000)
Rail rolling stock procurement	Various	(8,000,000)
Rail support facilities and equipment	Various	(6,490,000)
Signals and communication/ electric traction systems	Various	(21,000,000)
Track program	Various	(15,300,000)
Transit enhancements	Various	(221,000)
Tunnel and bridge rehabilitation	Various	(38,020,000)

64 Regulation and General Management

05-6070 Access and Use Management	<u>\$9,400,000</u>
Total Appropriation, Regulation and General Management	<u>\$9,400,000</u>

Special Purpose:

Airport Fund	(\$9,400,000)
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Total Appropriation, Department of Transportation	<u>\$1,235,924,000</u>
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The unexpended balances of federal appropriations as of June 30, 2000 in this department are appropriated for expenditure on previously and currently authorized projects.

82 DEPARTMENT OF THE TREASURY

50 Economic Planning, Development and Security
52 Economic Regulation

54-2007 Utility Regulation	\$600,000
56-2014 Energy Resource Management	1,700,000
Total Appropriation, Economic Regulation	<u>\$2,300,000</u>

Personal Services:

Salaries and Wages	(\$1,171,000)
Employee Benefits	(306,000)
Materials and Supplies	(25,000)
Services Other Than Personal	(25,000)

Special Purpose:

Division of Gas Expansion	(600,000)
State Energy Conservation Program	(115,000)
Diamond Shamrock Administration	(43,000)
Additions, Improvements and Equipment	(15,000)

80 Special Government Services
82 Protection of Citizens' Rights

57-2048 Trial Services to Indigents and Special Programs	\$1,228,000
58-2022 Mental Health Screening Services	223,000
Total Appropriation, Economic Regulation	<u>\$1,451,000</u>

Personal Services:

Salaries and Wages	(\$290,000)
Employee Benefits	(15,000)
Materials and Supplies	(1,000)

Special Purpose:

State Legal Services Office	(7,000)
State Aid and Grants	(1,138,000)

Total Appropriation, Department of the Treasury	<u><u>\$3,751,000</u></u>
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98 THE JUDICIARY

10 Public Safety and Criminal Justice
15 Judicial Services

04-9725 Criminal Courts	\$100,000
04-9852 Criminal Courts	566,603,000
05-9730 Family Courts	3,561,000
05-9813 Family Courts	962,000
05-9823 Family Courts	840,000
05-9833 Family Courts	461,000
05-9843 Family Courts	428,000
05-9853 Family Courts	1,012,000
05-9863 Family Courts	972,000
05-9873 Family Courts	612,000
05-9883 Family Courts	699,000
05-9893 Family Courts	530,000

Transfer Program in excess of \$361,100,000 except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less which have been awarded competitively.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances of federal funds as of June 30, 2000 are continued for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 2000 of any unexpended balances which are continued.

The appropriate executive agencies shall prepare and submit to the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or their successors, by March 1, 2001, reports on proposed expenditures during fiscal year 2001 for the following federal programs: the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the jobs training partnership block grant; the low income energy assistance block grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities block grant; the social services block grant; and the child care block grant. These reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide services under the block grants.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the director deems improper.

The sum herein appropriated to the Department of Transportation for the Hudson-Bergen Light Rail Transit System is hereby appropriated, to the extent necessary, to pay the principal of and interest on the grant anticipation notes issued by the New Jersey Transit Corporation.

To the extent that federal funds are received in fiscal year 2001 pursuant to the full funding grant agreement for the Hudson-Bergen Light Rail Transit System subsequent to the payment by the New Jersey Transportation Trust Fund Authority of its obligations under a Standby Deficiency Agreement, such federal funds are hereby appropriated to the New Jersey Transportation Trust Fund Authority to be allotted to projects as shall be determined by the Commissioner of Transportation.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget

and Finance Officer on the effective date of the approved transfer.

Grand Total Appropriation, All Funds ¹[\$29,490,937,000] \$29,440,929,000 ¹

2. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received, receivable or estimated to be received for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein, and the unexpended balances as of June 30, 2000 of such funds, subject to the approval of the Director of the Division of Budget and Accounting.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenue; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance as of June 30, 2000 of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; and sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

4. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, sums required to satisfy receivables previously established from which non-reimbursable costs and ineligible expenditures have been incurred.

5. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from federal or other non-State sources amounts not to exceed the cost of services necessary to document and support retroactive claims.

6. There are appropriated such sums as may be required to pay interest liabilities to the federal government as required by the Treasury/State agreement pursuant to the provisions of the Cash Management Improvement Act of 1990, Pub.L.101-453 (31 U.S.C. s.6501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

7. There are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, from interest earnings of the various bond funds, such sums as may be necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub.L.99-514 (26 U.S.C. s.1 et seq.), which requires issuers of tax-exempt debt obligations to rebate any arbitrage earnings to the federal government.

8. There are appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting, such sums as are necessary to pay interest, at the average rate of earnings during the fiscal year from the State's general investments, to those bond funds that have borrowed money from the General Fund or other bond funds and that have insufficient resources to accrue and pay the interest expense on such borrowing.

9. There are appropriated such sums as are necessary not to exceed \$8,000,000, to help meet outstanding debt service payments on bonds issued for capital construction completed before July 1, 1999 for hospitals that cease acute care operations after July 1, 2000, subject to the approval of the Director of the Division of Budget and Accounting and the State Treasurer. No appropriations are available unless the following conditions have been met:

a. Full financial disclosure, as defined by the Director of the Division of Budget and Accounting and the State Treasurer, in consultation with the Commissioner of Health and Senior Services, of the hospital ceasing acute care operations and of any hospital that acquires parts or

the entirety of the hospital ceasing acute services must be provided and approved by the Director of the Division of Budget and Accounting, the State Treasurer and the Commissioner of Health and Senior Services.

b. Submission of a plan that complies with criteria and program guidelines established by the Commissioner of Health and Senior Services, the Director of the Division of Budget and Accounting and the State Treasurer. The plan should describe the potential disposition of the facility, if such a plan exists. The ongoing access to emergency services to the service area of the hospital ceasing acute care operations should also be identified.

c. Lastly, the State is the payor of last resort and the plan must specify the availability of other resources including, but not limited to:

- (1) Funds from bond insurance;
- (2) The net revenue likely to accrue to a hospital acquiring the assets of the hospital ceasing acute care operations;
- (3) The net liabilities of the hospital ceasing acute care operations; and
- (4) The assets of a hospital system whose member is a hospital ceasing acute care operations.

10. In addition to the amounts appropriated hereinabove, such additional sums as may be necessary are appropriated to fund the costs of the collection of debts, taxes and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting.

11. Notwithstanding any provision of law to the contrary, any surplus balance remaining in the New Jersey Medical Malpractice Reinsurance Recovery Fund after all financial obligations of the New Jersey Medical Malpractice Reinsurance Association are funded, as determined by the Director of the Division of Budget and Accounting, is appropriated for transfer to the General Fund as State revenue.

12. There is appropriated \$200,000 from the Mortgage Assistance Fund for transfer to the General Fund as State revenue.

13. There is appropriated \$11,600,000 from the Legal Services Trust Fund established pursuant to section 6 of P.L.1996, c.52 (C.22A:2-51), for transfer to the General Fund as State revenue to fund the following programs: \$8,000,000 for Legal Services of New Jersey grant, \$3,000,000 for ten additional judgeships in the Judiciary, and \$600,000 for Clinical Legal Programs for the Poor at the Rutgers-Camden Law School, the Rutgers-Newark Law School and Seton Hall Law School.

14. The unexpended balances as of June 30, 2000 in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements and Equipment are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

15. The unexpended balances as of June 30, 2000 in the Capital Construction accounts for all departments and agencies are appropriated.

16. Unless otherwise provided, balances remaining as of June 30, 2000 in accounts of appropriations enacted subsequent to April 1, 2000 are appropriated.

17. The unexpended balances as of June 30, 2000 in accounts that are funded by Interfund Transfers are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

18. There are appropriated the unexpended balances as of June 30, 2000 in accounts that are funded by transfers from the Year 2000 Data Processing Initiative special purpose account in the Inter-Departmental accounts as the Director of the Division of Budget and Accounting shall determine.

19. The unexpended balances as of June 30, 2000 in accounts of items of appropriations that are funded by items of appropriations in P.L.1999, c.138 that were not recommended in the fiscal year 2000 Governor's Budget Recommendation Document, and that required the submission of the Division of Budget and Accounting Special Purpose Funding form, are appropriated.

20. The unexpended balances as of June 30, 2000 in all accounts established to provide relief to victims of Hurricane Floyd, including accounts established for administration of the relief program, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

21. Notwithstanding any other provisions in this act, no unexpended balances as of June 30, 2000 are appropriated without the approval of the Director of the Division of Budget and Accounting, except that the Legislative Branch of State government shall be exempt from this provision. The Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of those instances in which unexpended balances are not appropriated pursuant to this section.

22. The administrative costs of the Special Education Medicaid Initiative and the Early Periodic Screening, Diagnosis and Treatment (EPSDT) program, including the participation of a consultant, are appropriated and shall be paid from the revenue received, subject to the approval of the Director of the Division of Budget and Accounting.

23. The following transfer of appropriations rules are in effect for fiscal year 2001:

a. To permit flexibility in the handling of appropriations, any department or agency that receives an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer funds from one item of appropriation to a different item of appropriation. For the purposes of this section, "item of appropriation" means the spending authority identified by an organization code, appropriation source, and program code, unique to the item. If the director consents to the transfer, the amount transferred shall be credited by the director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. However, the director, after consenting thereto, shall submit the following transfer requests to the Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise provided in this act:

(1) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$300,000, to or from any item of appropriation;

(2) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$50,000, to or from any Special Purpose account, as defined by major object 5, or Grant account, as defined by major object 6, within an item of appropriation, from or to a different item of appropriation;

(3) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$50,000, to or from any Special Purpose or Grant account in which the identifying organization code, appropriation source, and program code, remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations;

(4) Requests for the transfer of State funds, in amounts greater than \$50,000, between items of appropriation in different departments or between items of appropriation in different appropriation classifications herein entitled as Direct State Services, Grants-In-Aid, State Aid,

Capital Construction and Debt Service;

(5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from one item of appropriation to another item of appropriation, if the amount of the transfer to an item in combination with the amount of the appropriation to that item would result in an amount in excess of the appropriation authority for that item, as defined by the program class;

(6) Requests for such other transfers as are appropriate in order to ensure compliance with the legislative intent of this act.

b. The Joint Budget Oversight Committee or its successor may review all transfer requests submitted for legislative approval and may direct the Legislative Budget and Finance Officer to approve or disapprove any such transfer request. Transfers submitted for legislative approval pursuant to paragraph (4) of subsection a. of this section shall be made only if approved by the Legislative Budget and Finance Officer at the direction of the committee.

c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the transfer of funds submitted for legislative approval within 10 working days of the physical receipt thereof and shall return them to the director. If any provision of this act or any supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer if, within 20 working days of the physical receipt of the request, he has not disapproved the request and so notified the requesting officer. However, this time period shall not pertain to any transfer request under review by the Joint Budget Oversight Committee or its successor, provided notice of such review has been given to the director.

d. No amount appropriated for any capital improvement shall be used for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance subject to the approval of the Director of the Division of Budget and Accounting. However, an amount from any appropriation for an item of capital improvement may be transferred to any other item of capital improvement subject to the approval of the director, and, if in an amount greater than \$300,000, subject to the approval of the Legislative Budget and Finance Officer.

e. The provisions of subsections a. through d. of this section shall not apply to appropriations made to the Legislative branch of State government. To permit flexibility in the handling of these appropriations, amounts may be transferred to and from the various items of appropriation by the appropriate officer or designee with notification given to the director on the effective date thereof.

f. Notwithstanding any provisions of this section to the contrary, transfers to and from the Special Purpose appropriation to the Governor for emergency or necessity under the Other Inter-Departmental Accounts program classification and transfers from the appropriations to the various accounts in the category of Salary Increases and Other Benefits, both in the Inter-Departmental Accounts, shall not be subject to legislative approval or disapproval.

24. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate detail the facts thereof, and reasons therefor, attested by the signature of the Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date of the ruling.

25. The Legislative Budget and Finance Officer with the cooperation and assistance of the Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill to reflect any reorganizations which have been implemented since the presentation of the Governor's Budget Recommendation Document dated January 24, 2000.

26. None of the funds appropriated to the Executive Branch of State government for Information Processing, Development, Telecommunications, and Related Services and Equipment shall be available to pay for any of these services or equipment without the review of the Office of Information Technology and compliance with Statewide policies and standards and an approved department Information Technology Strategic Plan; authorization and approval by the Office of Information Technology is required for expenditure of amounts in excess of \$25,000, as shall be specified by Circular Letter.

27. If the sum provided in this act for a State aid payment pursuant to formula is insufficient to meet the full requirements of the formula, all recipients of State aid shall have their allocation proportionately reduced, subject to the approval of the Director of the Division of Budget and Accounting.

28. When the duties or responsibilities of any department or branch, except for the Legislature and any of its agencies, are transferred to any other department or branch, it shall be the duty of the Director of the Division of Budget and Accounting and the director is hereby empowered to transfer funds appropriated for the maintenance and operation of any such department or branch to such department or branch as shall be charged with the responsibility of administering the functions so transferred. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may be required among appropriations made to the Legislature and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be that officer's duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

29. The Director of the Division of Budget and Accounting is empowered and it shall be the director's duty in the disbursement of funds for payment of expenses classified as employee benefits, debt service, rent, telephone, motor pool, insurance, postage, lease payments on equipment purchases and compensation awards to credit or transfer to the Department of the Treasury, to an Inter-Departmental account, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source as the director shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

30. The Governor is empowered to direct the State Treasurer to transfer from any State department to any other State department such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, disaster, or for flood loss expenses for State owned structures to comply with Federal Insurance Administration requirements.

31. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

32. The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to any State agency for services provided, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

33. Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund balances into the Property Tax Relief Fund, providing unreserved, undesignated fund balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

34. Notwithstanding any law to the contrary, should appropriations in the Casino Revenue Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund balances into the Casino Revenue Fund, providing unreserved, undesignated fund balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

35. All funds representing recoveries under the Set Off of Individual Liabilities (SOIL) program are lapsed, subject to the approval of the Director of the Division of Budget and Accounting.

36. No funds shall be expended by any State Department in the Executive Branch in connection with a contract for the production of films, videotapes, video conferences, video-assisted training or multi-media projects that include video images unless the New Jersey Public Broadcasting Authority (PBA) has the opportunity to match any successful bid as part of any formal or informal contract award process. This is not a requirement to award a contract to PBA since the decision to award a contract may also be based on non-cost considerations.

37. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), sums appropriated for services for the various State departments and agencies may be expended for the purchase of contract services from the New Jersey Marine Sciences Consortium as if it were a State government agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

38. Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendation of any department head, or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the director deems improper.

39. Whenever any county, municipality, school district or a political subdivision thereof withholds funds from a State agency, or causes a State agency to make payment on behalf of a county, municipality, school district or a political subdivision thereof, then the Director of the Division of Budget and Accounting may withhold State aid payments and transfer the same as payment for such funds, as the Director of the Division of Budget and Accounting shall determine.

40. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date thereof.

41. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board, a sum to establish a petty cash fund for the payment of expenses under rules and regulations established by the director. Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefor from all persons obtaining money from the fund. The director shall make regulations governing disbursement from petty cash funds.

42. From appropriations to the various departments of State government, the Director of the Division of Budget and Accounting is empowered to transfer sums sufficient to pay any obligation due and owing in any other department or agency.

43. Notwithstanding the provision of any other law, the State Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the State Treasurer pursuant to law, sufficient sums to enable payments from any appropriation made herein for any obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue received in the Treasury in support of this act. Except for transfers from the several funds established pursuant to statutes that provide for interest earnings to accrue to those funds, all such transfers shall be without interest. If the statute provides for interest earnings, it shall be calculated at the average rate of earnings during the fiscal year from the State's general investments.

44. Any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support the expenditure.

45. The Director of the Division of Budget and Accounting may settle any claim not exceeding \$2,000 due and owing to the State.

46. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$4,000 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. The Legislative Budget and Finance Officer shall be notified of the amount and description of any such claim at the time such payment is made. Any claimant who has presented a claim not exceeding \$4,000, which has been denied or not recommended by the head of such department, shall be precluded from presenting said claim to the Legislature for consideration.

47. Unless otherwise provided, federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General Fund; provided however, that a portion of the indirect and administrative cost recoveries received which are in excess of the amount anticipated may be reclassified into a dedicated account and returned to State departments and agencies, as determined by the Director of the Division of Budget and Accounting, who shall notify the Legislative Budget and Finance Officer of the amount of such funds returned, the departments or agencies receiving such funds and the purpose for which such funds will be used, within 10 working days of any such transaction. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

48. Notwithstanding any other law to the contrary, each local school district that participates in the Special Education Medicaid Initiative (SEMI) shall receive a percentage of the federal revenue realized for current year claims. The percentage share for local school districts shall be 15% of the first \$53,000,000 of federal reimbursements realized for claims submitted to the State by June 30. After federal reimbursements are realized in excess of \$53,000,000, local school districts shall receive 85% of their pro rata share of federal revenues realized in excess of \$53,000,000.

49. Notwithstanding any other law to the contrary, each local school district that participates in the Early Periodic Screening, Diagnosis and Treatment (EPSDT) initiative shall receive a percentage of the federal revenue realized for current year claims. The percentage share for local school districts shall be 15% of the first \$80,000,000 of federal reimbursements for claims submitted to the State by June 30. After federal reimbursements are realized in excess of \$80,000,000, local school districts shall receive 85% of their pro rata share of federal revenues realized in excess of \$80,000,000.

50. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.) to the contrary, the rate of reimbursement for mileage allowed for employees traveling by personal automobile on official business shall be \$.31 per mile.

51. State agencies shall prepare and submit a copy of their agency or departmental budget requests for Fiscal Year 2002 by October 1, 2000 to the Director of the Division of Budget and Accounting and a copy of their spending plans involving all State, federal and other non-State funds to the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer by November 1, 2000, and updated spending plans on February 1, and May 1, 2001. The spending plans shall account for any changes in departmental spending which differ from this appropriation act and all supplements to this act. The spending plans shall be submitted on forms specified by the Director of the Division of Budget and Accounting.

52. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with copies of all BB-4s, Application for Non-State funds, and accompanying project proposals or grant applications, which require a State match and that may commit or require State support after the grant's expiration.

53. In order to provide effective cash flow management for revenues and expenditures of the General Fund and the Property Tax Relief Fund in the implementation of the fiscal year 2000 annual appropriations act, there are appropriated from the General Fund such sums as may be required to pay the principal of and interest on tax and revenue anticipation notes including notes in the form of commercial paper (hereinafter collectively referred to as short-term notes), together with any costs or obligations relating to the issuance thereof or contracts related thereto, according to the terms set forth herein. Provided further that, to the extent that short-term notes are issued for cash flow management purposes in connection with the Property Tax Relief Fund, there are appropriated from the Property Tax Relief Fund such sums as may be required to pay the principal of those short-term notes.

54. The State Treasurer is authorized to issue short-term notes, which notes shall not constitute a general obligation of the State or a debt or a liability within the meaning of the State Constitution, and the State Treasurer is authorized to pay any costs or obligations relating to the issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be issued in such amounts and at such times as the State Treasurer shall deem necessary for the above stated purposes and for the payment of related costs, and on such terms and conditions, sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates, renewable at such time or times, and entitled to such security, and using such paying agents as shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such contracts and to take such other actions, all as determined by the State Treasurer to be appropriate to carry out the above cash flow management purposes. The State Treasurer shall give consideration to New Jersey-based vendors in entering into such contracts. Whenever the State Treasurer issues such short-term notes, the State Treasurer shall report on each such issuance to the Chairman of the Senate Budget and Appropriations Committee and the Chairman of the Assembly Appropriations Committee.

55. Notwithstanding the provisions of the Surplus Revenue Fund, P.L.1990, c.44 (C.52:9H-14), or any other laws to the contrary, the balance of the fund shall not exceed \$720,000,000. Any amount in excess of \$720,000,000 shall be deposited to a fund, the Debt Retirement Fund, to economically defease or retire long term obligations as the State Treasurer, subject to the approval of the Joint Budget Oversight Committee, determines to be in the best interest of the State. If the Surplus Revenue Fund balance falls below \$720,000,000, no monies shall be deposited to the Debt Retirement Fund until the balance of the Surplus Revenue Fund equals or exceeds \$720,000,000. Any amount in excess of \$720,000,000 in the Surplus Revenue Fund as reported in the Comprehensive Annual Financial Report of the State of New Jersey for the year ended June 30, 2000 shall be deposited to the Debt Retirement Fund.

56. The Tobacco Settlement Fund, created and established in the Department of the Treasury as a separate non-lapsing fund pursuant to section 53 of P.L.1999, c.138, is reestablished and continued. The unexpended balances in the Tobacco Settlement Fund as of June 30, 2000 are appropriated. The Tobacco Settlement Fund shall be the repository for all payments made by the tobacco manufacturers pursuant to the settlement agreement entered into by the tobacco manufacturers and the State on November 23, 1998 that resolved the State's pending claims against the tobacco industry and all other moneys, including interest earnings on balances in the fund, credited or transferred thereto from any other fund or source pursuant to law. Balances in the Tobacco Settlement Fund shall be deposited in such depositories as the State Treasurer may select. Amounts transferred from the Tobacco Settlement Fund to the General Fund as anticipated revenue in excess of \$144,219,000 shall be excluded when calculating deposits to the Surplus Revenue Fund pursuant to P.L.1990, c.44 (C.52:9H-14 et seq.).

a. The following amounts that are appropriated from the General Fund in section 1 of this act in various departments are charged to the Tobacco Settlement Fund :

<u>Department</u>	<u>Line Item</u>	<u>Amount</u>
Direct State Services		
Health and Senior Services	Community Based Tobacco Control Programs	\$7,000,000
	Youth Anti-Tobacco Awareness Media Campaign	\$6,300,000
	Smoking Cessation Programs for Addicted Adults and Youth	\$8,700,000
	School Based Programs for the Prevention of Tobacco Use	\$5,000,000
	Research, Surveillance, Evaluation and Assistance for Anti-Smoking Programs	\$3,000,000
	Grants-in-Aid	
Health and Senior Services	ElderCare Initiatives	\$19,877,000
	ElderCare Advisory Commission Initiatives	\$3,500,000
	Pharmaceutical Assistance to the Aged and Disabled -Claims	\$37,582,000
	Supplemental Charity Care	\$18,116,000
Department of State		
Higher Educational Services	Biomedical and Other Technology Research	\$10,000,000

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Department of	Payments for Medical Assistance Recipients -	
Human Services	Dental	\$3,244,000
	Title XIX Children's Initiative	\$10,000,000
	State Aid	
Treasury	School Facilities Construction and Renovation	\$11,900,000
	Total, General Fund, Payable from Tobacco Settlement Fund	\$144,219,000

b. The following amounts are appropriated from the Tobacco Settlement Fund :

<u>Department</u>	<u>Line Item</u>	<u>Amount</u>
Health and Senior		
Services	Health Care Subsidy Fund	\$128,064,000
Human Services	NJ Family Care	\$70,000,000
State	Cancer Institute of New Jersey, UMDNJ	\$5,000,000
Treasury	Tobacco Settlement Reserve Account	\$42,000,000
	Total Appropriation, Tobacco Settlement Fund	<u>\$245,064,000</u>

57. In addition to the amount appropriated hereinabove from the Tobacco Settlement Fund, there is appropriated from the Tobacco Settlement Fund Reserve Account an amount not to exceed ¹[\$30,000,000] \$25,000,000¹ to establish a prescription drug discount program for elderly and disabled citizens who are not eligible to participate in the Pharmaceutical Assistance for the Aged and Disabled (PAAD) Program, P.L.1975, c.194 (C.30:4D-20 et seq.), subject to the enactment of enabling legislation.

58. If receipts to the Tobacco Settlement Fund are less than anticipated, such sums as are necessary up to the limit of the appropriations above shall be appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are more than anticipated, such sums shall be appropriated at a later date.

59. The unexpended balances as of June 30, 2000 in accounts funded from the Tobacco Settlement Fund are appropriated for deposit into the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.

60. Notwithstanding any other provision of law, funds derived from the sale or conveyance of any lands and buildings or proceeds from the sale of all fill material held by a department are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities subject to the approval of the Director of the Division of Budget and Accounting.

61. There is appropriated \$200,000 from the Boarding Home Rental Assistance Fund for transfer to the General Fund as State revenue.

¹[62. There is appropriated from the General Fund to the New Home Warranty Security Fund an amount equal all sums previously appropriated for transfer from the New Home Warranty Security Fund to the General Fund as State revenue, plus interest thereon calculated at an annual rate equal to the annual rate of interest earned by the New Jersey Cash Management Fund.]¹

63. In all cases in which language authorizes the appropriation of additional receipts not to exceed a specific amount, and the specific amount is insufficient to cover the amount due for

fringe benefits and indirect costs, there are appropriated from receipts such additional amounts as are required to fully cover the amount due for fringe benefits and indirect costs, subject to the approval of the Director of the Division of Budget and Accounting.

64. There are appropriated from the Surplus Revenue Fund such additional sums as are necessary to pay Flood Relief - Hurricane Floyd claims, from any of the amounts lapsed to the Surplus Revenue Fund from the amounts appropriated pursuant to section 6 of the "Emergency Disaster Relief Act of 1999," P.L.1999, c.262, subject to the approval of the Director of the Division of Budget and Accounting.

65. Of the unexpended balances in accounts established pursuant to the "Emergency Disaster Relief Act of 1999," P.L.1999, c.262, and in the Emergency Services Fund allocation for Hurricane Floyd, up to \$5,000,000 is appropriated for repair of high hazard dams and up to \$5,000,000 is appropriated for repair of significant hazard dams, subject to the approval of the Director of the Division of Budget and Accounting.

66. This act shall take effect July 1, 2000.

Appropriates \$21,430,942,000 in State funds and \$8,009,987,000 in federal funds for the State budget for fiscal year 2000-2001.