

P.L. 2002, CHAPTER 38, *approved July 1, 2002*  
Senate, No. 2003

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2003 and regulating the disbursement thereof.

**ANTICIPATED RESOURCES  
FOR THE FISCAL YEAR 2002 - 2003  
GENERAL FUND**

Undesignated Fund Balance, July 1, 2002 .....	\$100,000,000
<i>Major Taxes</i>	
Sales .....	\$6,172,000,000
Corporation Business .....	1,823,000,000
Corporation Business - Energy .....	6,500,000
Transfer Inheritance .....	530,000,000
Motor Fuels .....	536,000,000
Motor Vehicle Fees .....	424,876,000
Cigarette .....	487,000,000
Insurance Premiums .....	345,000,000
Petroleum Products Gross Receipts .....	225,000,000
Realty Transfer .....	96,000,000
Alcoholic Beverage Excise .....	79,000,000
Corporation Banks and Financial Institutions .....	52,000,000
Tobacco Products Wholesale Sales .....	13,000,000
Public Utility Excise (Reform) .....	8,700,000
Savings Institutions .....	5,000,000
Total -- Major Taxes .....	<u>\$10,803,076,000</u>

**EXPLANATION - Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted.**

**Matter enclosed in superscript numerals has been adopted as follows:  
<sup>1</sup> Governor's line-item veto changes of July 1, 2002.**

**Matter within summary of appropriations displays in shaded boxes is not enacted as part of the law and is intended to be for the purpose of displaying summaries of the items of appropriations set forth within the bill.**

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*Miscellaneous Taxes, Fees, Revenues*

Executive Branch --

Department of Agriculture:

Fertilizer Inspection Fees .....	\$438,000
Miscellaneous Revenue .....	<u>4,000</u>
Subtotal, Department of Agriculture .....	<u>\$442,000</u>

Department of Banking and Insurance:

Actuarial Services .....	\$52,000
Bank Assessments .....	3,525,000
Banking -- Examination Fees .....	2,262,000
Banking -- Licenses and Other Fees .....	5,000,000
FAIR Act Administration .....	14,000,000
Insurance -- Special Purpose Assessment .....	16,525,000
Insurance -- Examination Billings .....	2,000,000
Insurance Fraud Prevention .....	33,686,000
Insurance Licenses and Other Fees .....	11,020,000
Real Estate Commission .....	<u>4,607,000</u>
Subtotal, Department of Banking and Insurance .....	<u>\$92,677,000</u>

Department of Community Affairs:

Affordable Housing and Neighborhood Preservation -- Fair Housing .....	\$19,072,000
Boarding Home Fees .....	368,000
Construction Fees .....	6,893,000
Fire Safety .....	14,065,000
Housing Inspection Fees .....	7,025,000
New Jersey Meadowlands Development Commission .....	61,500,000
Plan Review Additional .....	1,758,000
Planned Real Estate Development Fees .....	828,000
Workplace Standards -- Licenses, Permits and Fines .....	<u>1,138,000</u>
Subtotal, Department of Community Affairs .....	<u>\$112,647,000</u>

Department of Education:

Audit Recoveries .....	\$1,800,000
Audit of Enrollments .....	1,882,000
Local School District Loan Recoveries -- NJEDA .....	9,372,000
Miscellaneous Revenue .....	125,000
Nonpublic Schools Handicapped and Auxiliary Recoveries .....	5,000,000
Nonpublic Schools Textbook Recoveries .....	900,000
School Construction Inspection Fees .....	574,000
State Board of Examiners .....	<u>2,350,000</u>
Subtotal, Department of Education .....	<u>\$22,003,000</u>

Department of Environmental Protection:

Air Pollution Fees and Fines .....	\$21,710,000
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1	Clean Water Enforcement Act .....	1,500,000
	Coastal Area Development Review Act .....	1,120,000
3	Endangered Species Tax Check-Off .....	230,000
5	Environmental Infrastructure Financing Program -- Administrative Fee .....	1,000,000
	Excess Diversion .....	240,000
7	Freshwater Wetlands Fees .....	2,400,000
	Freshwater Wetlands Fines .....	45,000
9	Hazardous Waste Fees .....	2,250,000
	Hazardous Waste Fines .....	450,000
11	Hunters' and Anglers' Licenses .....	12,303,000
	Industrial Site Recovery Act .....	1,200,000
13	Laboratory Certification Fees .....	1,200,000
	Laboratory Certification Fines .....	25,000
15	Marina Rentals .....	840,000
	Marine Lands -- Preparation and Filing Fees .....	200,000
17	Medical Waste .....	3,700,000
19	New Jersey Pollutant Discharge Elimination System/ Stormwater Permits .....	15,900,000
21	New Jersey Water Supply Authority Debt Service Repayments .....	770,000
	Parks Management Fees and Permits .....	3,870,000
23	Parks Management Fines .....	165,000
	Pesticide Control Fees .....	3,920,000
25	Pesticide Control Fines .....	30,000
	Radiation Protection Fees .....	4,375,000
27	Radiation Protection Fines .....	35,000
	Radon Testers Certification .....	275,000
29	Shellfish and Marine Fisheries .....	7,000
	Solid Waste -- Utility Regulation Assessments .....	2,533,000
31	Solid Waste Fines -- DEP .....	850,000
	Solid Waste Management Fees -- DEP .....	9,235,000
33	Solid and Hazardous Waste Disclosure .....	3,708,000
	Spring Meadow Golf Course .....	300,000
35	Stream Encroachment .....	1,700,000
	Toxic Catastrophe Prevention Fees .....	1,300,000
37	Toxic Catastrophe Prevention Fines .....	25,000
	Treatment Works Approval .....	1,312,000
39	Underground Storage Tanks Fees .....	750,000
	Water Allocation .....	2,200,000
41	Water Supply Management Regulations .....	1,600,000
	Water/Wastewater Operators Licenses .....	215,000
43	Waterfront Development Fees .....	1,600,000
	Well Permits/Well Drillers/Pump Installers Licenses .....	1,200,000
45	Wetlands .....	22,000
	Worker and Community Right to Know -- Fines .....	<u>60,000</u>

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1	Subtotal, Department of Environmental Protection .....	<u>\$108,370,000</u>
3	Department of Health and Senior Services:	
	Admission Charge Hospital Assessment .....	\$6,000,000
5	Animal Control Act .....	300,000
	HMO Covered Lives .....	2,550,000
7	Health Care Reform .....	1,200,000
	Licenses, Fines, Permits, Penalties, and Fees .....	790,000
9	Miscellaneous Revenue .....	371,000
	Rabies Control .....	<u>460,000</u>
11	Subtotal, Department of Health and Senior Services .....	<u>\$11,671,000</u>
13	Department of Human Services:	
	Child Care Licensing/Adoption Law .....	\$300,000
15	Early Periodic Screening and Diagnostic Testing .....	29,850,000
	HMO Recoveries and Rebates -- NJ ACCESS .....	300,000
17	Marriage License Fees .....	1,309,000
	Medicaid Uncompensated Care -- Acute .....	218,517,000
19	Medicaid Uncompensated Care -- Mental Health .....	27,465,000
	Medicaid Uncompensated Care -- Psychiatric .....	168,214,000
21	Medical Assistance -- Federal Match on PAAD/ Medicaid Dual Eligibles .....	1,000,000
23	Miscellaneous Federal Revenue Initiatives .....	20,828,000
	Miscellaneous Revenue .....	4,112,000
25	Patients' and Residents' Cost Recoveries:	
	Developmental Disability .....	17,395,000
27	Psychiatric Hospitals .....	46,020,000
	Purchased Institutional Care .....	2,200,000
29	School Based Medicaid .....	<u>39,000,000</u>
	Subtotal, Department of Human Services .....	<u>\$576,510,000</u>
31	Department of Labor:	
33	Special Compensation Fund .....	\$1,975,000
	Workers' Compensation Assessment .....	11,759,000
35	Workplace Standards -- Licenses, Permits and Fines .....	<u>1,875,000</u>
	Subtotal, Department of Labor .....	<u>\$15,609,000</u>
37	Department of Law and Public Safety:	
39	Beverage Licenses .....	\$2,000,000
	Division of Consumer Affairs:	
41	General Revenues:	
	Charities Registration Section .....	695,000
43	Controlled Dangerous Substances .....	100,000
	Legalized Games of Chance Control .....	1,390,000
45	Private Employment Agencies .....	258,000
	Weights and Measures -- General .....	2,612,000

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1	Professional Examining Board Fees:	
	New Jersey Cemetery Board .....	126,000
3	State Board of Architects .....	130,000
	State Board of Audiology and Speech -- Language	
5	Pathology Advisory .....	66,000
	State Board of Certified Psychoanalysts .....	50,000
7	State Board of Certified Public Accountants .....	422,000
	State Board of Chiropractors .....	461,000
9	State Board of Cosmetology and Hairstyling .....	1,984,000
	State Board of Dentistry .....	1,521,000
11	State Board of Electrical Contractors .....	420,000
	State Board of Marriage Counselor Examiners .....	236,000
13	State Board of Master Plumbers .....	430,000
	State Board of Medical Examiners .....	3,816,000
15	State Board of Mortuary Science .....	36,000
	State Board of Nursing .....	3,456,000
17	State Board of Occupational Therapists and Assistants .....	50,000
	State Board of Ophthalmic Dispensers and Ophthalmic	
19	Technicians .....	61,000
	State Board of Optometrists .....	255,000
21	State Board of Orthotics and Prosthesis .....	15,000
	State Board of Pharmacy .....	948,000
23	State Board of Physical Therapy .....	27,000
	State Board of Professional Engineers and Land	
25	Surveyors .....	763,000
	State Board of Professional Planners .....	31,000
27	State Board of Psychological Examiners .....	143,000
	State Board of Real Estate Appraisers .....	611,000
29	State Board of Respiratory Care .....	119,000
	State Board of Shorthand Reporting .....	21,000
31	State Board of Social Workers .....	570,000
	State Board of Veterinary Medical Examiners .....	273,000
33	EDA School Construction Recoveries .....	3,759,000
	Pleasure Boat Licenses .....	5,000,000
35	Securities Enforcement .....	5,398,000
	State Police -- Fingerprint Fees .....	1,014,000
37	State Police -- Other Licenses .....	185,000
	State Police -- Private Detective Licenses .....	220,000
39	Violent Crime Compensation .....	3,930,000
	Subtotal, Department of Law and Public Safety .....	<u>\$43,602,000</u>
41		
	Department of Military and Veterans' Affairs:	
43	Soldiers' Homes .....	<u>\$28,839,000</u>
	Subtotal, Department of Military and Veterans' Affairs .....	<u>\$28,839,000</u>
45		

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1	Department of Transportation:	
	Air Safety Fund .....	\$965,000
3	Applications and Highway Permits .....	1,300,000
	Auto Body Repair Shop Licensing .....	703,000
5	Autonomous Transportation Authorities .....	24,500,000
	Drunk Driving Fines .....	650,000
7	Good Driver .....	61,000,000
	Graduated Driver's License .....	1,067,000
9	Heavy Duty Diesel Fines .....	660,000
	Interest on Purchase of Right-of-Way .....	20,000
11	Logo Sign Program Fees .....	300,000
	Motor Vehicle Database -- Automated Access.....	50,327,000
13	Motor Vehicle Inspection Fund .....	75,350,000
	Motor Vehicle Security -- Responsibility Law Administration .....	11,329,000
15	Outdoor Advertising .....	740,000
17	Parking Offenses .....	360,000
	Photo Licensing .....	1,517,000
19	Salvage Title Program .....	975,000
	Special Plate Fees .....	750,000
21	Uninsured Motorists Program .....	<u>3,400,000</u>
	Subtotal, Department of Transportation .....	<u>\$235,913,000</u>
23		
	Department of the Treasury:	
25	Assessments -- Cable TV .....	\$3,789,000
	Assessments -- Public Utility .....	24,153,000
27	Coin Operated Telephones .....	5,274,000
	Commercial Recording -- Expedited .....	2,853,000
29	Commissions .....	1,000,000
	Dormitory Safety Trust Fund -- Debt Service Recovery .....	5,270,000
31	Equipment Leasing Fund -- Debt Service Recovery .....	3,339,000
	Escrow Interest -- Construction Accounts .....	41,000
33	General Revenue -- Fees .....	31,580,000
	Higher Education Bond Interest Recoveries .....	221,000
35	Higher Education Capital Improvement Fund -- Debt Service Recovery .....	10,520,000
37	Lease Lease-Back Technology Equipment .....	10,000,000
	Miscellaneous Revenue .....	230,000
39	Nuclear Emergency Response Assessment .....	3,112,000
	ODS Mediation Fees .....	158,000
41	Proceeds for New Jersey Police Professional Learning Centers .....	5,000,000
	Sale of State Property .....	31,000,000
43	Public Defender Client Receipts. ....	4,800,000
	Public Utility -- Customer Specific Tax .....	1,998,000
45	Public Utility Fines .....	1,100,000
	Public Utility Gross Receipts and Franchise Taxes (Water/Sewer) .	69,000,000

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1	Railroad Tax -- Class II .....	3,290,000
	Railroad Tax -- Franchise .....	800,000
3	Ratepayer Advocate .....	6,646,000
	Surplus Property .....	944,000
5	Transitional Energy Facilities Assessment .....	226,241,000
	Subtotal, Department of the Treasury .....	<u>\$452,359,000</u>
7		
	Other Sources:	
9	Miscellaneous Revenue .....	<u>\$500,000</u>
	Subtotal, Other Sources .....	<u>\$500,000</u>
11		
	Inter-Departmental Accounts:	
13	Administration and Investment of Pension and Health Benefit Funds - Recoveries .....	\$45,500,000
15	County Solid Waste -- Debt Service .....	17,790,000
	Employee Maintenance Deductions .....	300,000
17	Fringe Benefit Recoveries from Colleges and Universities .....	73,000,000
	Fringe Benefit Recoveries from Federal and Other Funds .....	97,000,000
19	Fringe Benefit Recoveries from School Districts .....	13,000,000
	Indirect Cost Recovery -- DEP Other Funds .....	11,300,000
21	MTF Revenue Fund .....	52,547,000
	NJ Surplus Lines Insurance Guaranty Fund .....	40,000,000
23	Rent of State Building Space .....	1,900,000
	Social Security Recoveries from Federal and Other Funds .....	<u>43,000,000</u>
25	Subtotal, Inter-Departmental Accounts .....	<u>\$395,337,000</u>
27		
	The Judiciary:	
	Court Fees .....	<u>\$58,374,000</u>
29	Subtotal, Judicial Branch .....	<u>\$58,374,000</u>
31	Total -- Miscellaneous Taxes, Fees, Revenues .....	<u><u>\$2,154,853,000</u></u>

***Interfund Transfers***

35	Beaches and Harbor Fund .....	\$40,000
	Clean Waters Fund .....	66,000
37	Correctional Facilities Construction Fund .....	16,000
	Correctional Facilities Construction Fund -- 1987 .....	59,000
39	Cultural Center and Historic Preservation Fund -- 1987 .....	145,000
	Developmental Disabilities Waiting List Reduction Fund .....	320,000
41	Emergency Flood Control Fund .....	6,000
	Emergency Services Fund .....	2,900,000
43	Enterprise Zone Assistance Fund .....	52,000,000
	Fund for the Support of Free Public Schools .....	4,900,000
45	Garden State Farmland Preservation Trust Fund .....	1,762,000
	Garden State Green Acres Preservation Trust Fund .....	5,092,000

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1	Garden State Historic Preservation Trust Fund .....	502,000
	Hazardous Discharge Site Cleanup Fund .....	8,800,000
3	Housing Assistance Fund .....	140,000
	Human Services Facilities Construction Fund .....	1,000
5	Institutions Construction Fund .....	1,000
	Jobs, Education and Competitiveness Fund.....	35,000
7	Jobs, Science and Technology Fund .....	2,000
	Judiciary Bail Fund .....	975,000
9	Judiciary Child Support and Paternity Fund .....	875,000
	Judiciary Probation Fund .....	275,000
11	Judiciary Special Civil Fund .....	90,000
	Judiciary Superior Court Miscellaneous Fund .....	140,000
13	Legal Services Trust Fund .....	10,026,000
	Mortgage Assistance Fund .....	911,000
15	Motor Vehicle Security Responsibility Fund .....	3,000
	Mutual Workers' Compensation Security Fund .....	5,000,000
17	Natural Resources Fund .....	93,000
19	New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Preservation Fund .....	260,000
	New Jersey Coastal Blue Acres Trust Fund .....	250,000
21	New Jersey Green Acres Fund (Act of 1983) .....	632,000
	New Jersey Green Acres Fund (Act of 1989) .....	400,000
23	New Jersey Green Acres Fund (Act of 1992) .....	500,000
	New Jersey Inland Blue Acres Fund -- 1995 .....	250,000
25	New Jersey Insolvent Health Maintenance Organization .....	907,000
	New Jersey Spill Compensation Fund .....	14,279,000
27	Pineland Infrastructure Trust Fund .....	600,000
	Pollution Prevention Fund .....	2,269,000
29	Public Purpose Buildings Construction Fund .....	1,000
31	Public Purpose and Community-Based Facilities Construction Fund .....	90,000
	Safe Drinking Water Fund .....	2,168,000
33	School Fund Investment Account .....	2,824,000
	Shore Protection Fund .....	440,000
35	Solid Waste Services Tax Fund .....	50,000
	State Disability Benefit Fund General Account .....	26,304,000
37	State Land Acquisition and Development Fund .....	10,000
	State Lottery Fund .....	797,000,000
39	State Lottery Fund Administration .....	23,438,000
41	State Recreation and Conservation Land Acquisition and Development (Act of 1974) .....	39,000
	State Recycling Fund .....	983,000
43	State of New Jersey Cash Management Fund .....	2,400,000
	Statewide Transportation and Bridge Fund -- 1999 .....	1,000,000
45	Stormwater Management and Combined Sewer Overflow Abatement Fund .....	500,000



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1	Supplemental Workforce Fund for Basic Skills .....	2,000,000
	Tobacco Settlement Fund .....	1,351,706,000
3	Transportation Rehabilitation and Improvement Fund of 1979 .....	10,000
	UMDNJ Self Insurance Reserve Fund .....	77,000,000
5	Unclaimed Insurance Payments .....	100,000
	Unclaimed Personal Property Trust Fund .....	255,000,000
7	Unclaimed Utility Deposit .....	55,000
	Unemployment Compensation Tax Auxiliary Fund .....	17,386,000
9	Unsatisfied Claim and Judgment Fund .....	2,408,000
	Wage and Hour Trust Fund .....	75,000
11	Water Conservation Fund .....	41,000
	Water Supply Fund .....	4,505,000
13	Worker and Community Right to Know Fund .....	2,362,000
	Workforce Development Partnership Fund .....	43,753,000
15	Total -- Interfund Transfers .....	<u>\$2,729,170,000</u>
	Total State Revenues, General Fund .....	<u>\$15,687,099,000</u>
17	Total Resources, General Fund .....	<u><u>\$15,787,099,000</u></u>

***Surplus Revenue Fund***

19	Undesignated Fund Balance, July 1, 2002 .....	\$0
21	Total Resources, Surplus Revenue Fund .....	<u><u>\$0</u></u>

***Property Tax Relief Fund***

23	Undesignated Fund Balance, July 1, 2002 .....	\$0
25	Gross Income Tax .....	7,297,500,000
27	Total Resources, Property Tax Relief Fund .....	<u><u>\$7,297,500,000</u></u>

***Casino Control Fund***

29	Undesignated Fund Balance, July 1, 2002 .....	\$0
	License Fees .....	62,737,000
31	Total Resources, Casino Control Fund .....	<u><u>\$62,737,000</u></u>

***Casino Revenue Fund***

33	Undesignated Fund Balance, July 1, 2002 .....	\$0
35	Casino Simulcasting Fund .....	2,000,000
	Gross Revenue Tax .....	361,800,000
37	Investment Earnings .....	1,000,000
39	Total Resources, Casino Revenue Fund .....	<u><u>\$364,800,000</u></u>

***Gubernatorial Elections Fund***

41	Undesignated Fund Balance, July 1, 2002 .....	\$0
	Taxpayers' Designations .....	1,500,000
43	Total Resources, Gubernatorial Elections Fund .....	<u><u>\$1,500,000</u></u>

45	Total Resources, All State Funds .....	<u><u>\$23,513,636,000</u></u>
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***Federal Revenue***

Executive Branch --

Department of Agriculture:

Child Nutrition -- Administration .....	\$3,278,000
Child Nutrition -- Child Care .....	39,920,000
Child Nutrition -- School Lunch .....	145,000,000
Child Nutrition -- Special Milk .....	1,500,000
Child Nutrition -- Summer Programs .....	8,662,000
Cooperative Gypsy Moth Suppression .....	610,000
Farm Risk Management Education Program .....	117,000
Farmland Preservation .....	552,000
Fish Inspection Services .....	100,000
Jobs Bill .....	1,300,000
School Breakfast .....	28,000,000
Team Nutrition Training .....	225,000
Various Federal Programs and Accruals .....	529,000
Subtotal, Department of Agriculture .....	<u>\$229,793,000</u>

Department of Community Affairs:

Community Services Block Grant .....	\$17,839,000
Emergency Shelter Grants Program .....	1,467,000
Moderate Rehabilitation Housing Assistance .....	9,565,000
National Affordable Housing -- HOME Investment Partnerships .....	7,357,000
National Fire Academy Training Program .....	30,000
Section 8 Housing Voucher Program .....	155,000,000
Shelter Plus Care Program .....	302,000
Small Cities Block Grant Program .....	10,086,000
Weatherization Assistance Program .....	5,167,000
Various Federal Programs and Accruals .....	236,000
Subtotal, Department of Community Affairs .....	<u>\$207,049,000</u>

Department of Corrections:

Project In-Side .....	\$482,000
State Criminal Alien Assistance Program .....	12,681,000
Subtotal, Department of Corrections .....	<u>\$13,163,000</u>

Department of Education:

AIDS Prevention Education .....	\$750,000
Adult Basic Education -- Administration/Discretionary .....	18,024,000
Bilingual and Compensatory Education -- Homeless Children and Youth .....	1,235,000
Byrd Scholarship Program .....	1,150,000
Character Education Partnership .....	500,000
Deaf/Blind Children Services -- Administration/Discretionary .....	225,000
Drug-Free Schools and Communities -- Administration .....	8,530,000

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1	Educational Technology .....	14,250,000
	Even Start Family Literacy Grant -- Discretionary .....	5,325,000
3	IASA Consolidated Administration .....	5,310,000
	IDEA -- Handicapped .....	245,462,000
5	IDEA -- Preschool Incentive Grant Administration -- Discretionary .....	11,621,000
7	Innovative Education, Title VI -- Discretionary .....	10,439,000
	Language Acquisition State Grants .....	12,488,000
9	Migrant Education -- Administration/Discretionary .....	2,127,000
	National Community Service -- Learn and Serve America .....	961,000
11	National Community Service -- Disability Funds .....	172,000
	National Community Service -- State Commission .....	347,000
13	National Community Service -- Urban School Services Corp .....	4,772,000
	Public Charter Schools .....	2,805,000
15	Refugee Children School Impact Program .....	1,050,000
	Safe & Drug-Free Schools -- Governor's Portion Discretionary .....	2,674,000
17	State Assessments .....	8,895,000
19	State Grants for Improving Teacher Quality .....	64,610,000
	State Improvement Grant, Administration .....	1,259,000
21	Teacher Quality Enhancements .....	4,000,000
	Title I -- Accountability Grants .....	6,000,000
23	Title I -- Administration Program Improvement .....	5,890,000
	Title I -- Comprehensive School Reform .....	7,419,000
25	Title I -- LEA Disadvantaged .....	248,368,000
	Title I, Part D -- Neglected & Delinquent .....	3,011,000
27	Title I -- Reading First State Grant .....	18,427,000
	Twenty-First Century Schools .....	7,253,000
29	Vocational Education -- Basic Grants, Administration .....	23,972,000
	Vocational Education Technical Preparation .....	2,250,000
31	Various Federal Programs and Accruals .....	2,702,000
	Subtotal, Department of Education .....	<u>\$754,273,000</u>
33	Department of Environmental Protection:	
35	Air Pollution Maintenance Program .....	\$6,319,000
	Americorps .....	300,000
37	Appalachian Trail Improvement (ISTEA) .....	50,000
	Appalachian Trail Viewshed Acquisition (ISTEA) .....	500,000
39	Archaeological & History/GIS Inventory (ISTEA) .....	500,000
	Artificial Reef Program .....	325,000
41	Atlantic Coastal Cooperative Program .....	150,000
	Boat Access (Fish and Game) .....	1,000,000
43	Cape May Point State Park Bikeway (ISTEA) .....	200,000
	Clean Lakes Program .....	500,000
45	Clean Vessels .....	1,100,000
	Climate Change Action Plan (Recycling of Landfill Gases) .....	100,000

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1	Coastal Zone Management -- Federal Grant .....	1,000,000
	Coastal Zone Management Implementation .....	4,960,000
3	Community Assistance Program .....	200,000
	Conashank Point .....	215,000
5	Consolidated Forest Management .....	926,000
	Construction Grants Program .....	57,600,000
7	Delaware and Raritan Canal Route 1 Crossing (ISTEA) .....	1,575,000
	Delaware and Raritan Canal State Park	
9	Bordentown Outlet (ISTEA) .....	1,250,000
	Delaware and Raritan East Side Path (ISTEA) .....	565,000
11	Endangered Species .....	70,000
	Environmental Justice .....	100,000
13	Fish and Wildlife Health .....	140,000
	Forest Legacy .....	8,010,000
15	Forest Resource Management -- Cooperative Forest Fire	
	Control .....	425,000
17	Good Luck Point Land Acquisition .....	480,000
	Hazardous Waste -- Resource Conservation Recovery Act .....	4,281,000
19	Historic Preservation Survey & Planning .....	2,000,000
	Hunters' and Anglers' License Fund .....	8,420,000
21	Land and Water Conservation Fund .....	5,000,000
	Liberty State Park Ferry Slip Restoration (ISTEA) .....	1,600,000
23	Liberty State Park Train Sheds -- Structural	
	Report (ISTEA) .....	500,000
25	Marine Fisheries Investigation and Management .....	1,150,000
	Multi-Media .....	750,000
27	Multi-Media Enforcement Grant .....	1,000,000
	National Coastal Wetlands Conservation .....	2,000,000
29	National Dam Safety Program (FEMA) .....	90,000
	National Geologic Mapping Program .....	160,000
31	National Pollutant Discharge Elimination System Implementation	
	Support Program .....	600,000
33	National Recreational Trails .....	1,250,000
	Non-Point Source Implementation (319H) .....	2,400,000
35	Non-Point Source Implementation (319H) Supplemental .....	2,000,000
	Particulate Monitoring Grant .....	1,500,000
37	Paulinskill Valley Trail Improvements (ISTEA) .....	605,000
	Pesticide Recording Program .....	20,000
39	Pesticide Technology .....	730,000
	Pinelands Grant -- Acquisition .....	6,000,000
41	Pollution Prevention Incentive .....	100,000
	Preliminary Assessments/Site Inspections .....	4,000,000
43	Radon Program .....	500,000
	Safe Drinking Water Act .....	23,700,000
45	Seashore Line .....	500,000
	Sloop/Maple Creek Acquisition .....	350,000

**S2003**

1	State Wetlands Conservation Plan .....	492,000
	State/EPA Data Management Grant .....	2,300,000
3	Stout's Creek Land Acquisition .....	750,000
	Strathmere Parcels .....	565,000
5	Superfund Grants .....	30,450,000
	Sussex Branch Trail Improvements .....	575,000
7	Toxic Substance Compliance .....	50,000
	Underground Storage Tanks .....	2,055,000
9	Various Federal Programs and Accruals .....	1,649,000
	Voluntary Clean-up -- Site Specific .....	350,000
11	Voluntary Clean-up Program .....	500,000
	Water Monitoring and Planning .....	1,000,000
13	Water Pollution Control Program .....	4,250,000
	Subtotal, Department of Environmental Protection .....	<u>\$204,752,000</u>
15		
	Department of Health and Senior Services:	
17	AIDS Incarcerated Individuals in Corrections .....	\$1,231,000
	Abstinence Education -- FHS .....	843,000
19	Alternate Family Care .....	1,000,000
	Assisted Living Program .....	1,000,000
21	Assisted Living Residence .....	10,000,000
	Asthma Surveillance and Coalition Building .....	256,000
23	Behavior Risk Factor Surveillance Survey .....	261,000
	Bioterrorism Hospital Emergency Preparedness .....	14,000,000
25	Center for Birth Defects Research and Prevention .....	1,600,000
	Childhood Lead Poisoning .....	1,045,000
27	Clinical Laboratory Improvement Amendments Program .....	505,000
	Comprehensive AIDS Resources Grant .....	63,000,000
29	Comprehensive Breast and Cervical Cancer .....	3,700,000
	Comprehensive Personal Care Home .....	8,000,000
31	Comprehensive State Based Tobacco Use Prevention Programs .....	1,300,000
	Demonstration Program to Conduct Health Assessments .....	880,000
33	Design and Validation -- Silica Exposure Study .....	150,000
	Early Hearing Detection and Intervention (EHDI) Tracking, Research .....	334,000
35		
37	Early Intervention Program for Infants and Toddlers with Disabilities (Part H) .....	11,000,000
	Essex County Healthy Start Initiative .....	500,000
39	Evaluation of Lead Dust Study .....	250,000
	Evaluation of the Performance of Integrated HIV/AIDS .....	253,000
41	Family Planning Program -- Title X .....	3,500,000
	Federal Lead Abatement Program .....	375,000
43	Food Inspection .....	290,000
	Geographic Research Project .....	289,000
45	HIV/AIDS Prevention and Education Grant .....	18,000,000
	HIV/AIDS Surveillance Grant .....	6,593,000

S2003

1	Housing Opportunities for Persons with AIDS .....	4,953,000
	Immunization Project .....	7,322,000
3	Lyme Disease Research .....	491,000
	Maternal and Child Health Block Grant .....	16,700,000
5	Medicare/Medicaid Inspections of Nursing Facilities .....	10,811,000
	Minority AIDS Demo .....	150,000
7	Morbidity & Mortality Review Program .....	150,000
	National Cancer Prevention and Control -- Public Health	5,500,000
9	National Family Caregiver Program .....	4,100,000
	National Program of Cancer Registries .....	1,900,000
11	Nurse Aide Certification Program .....	1,958,000
	Nursing Facilities Transition Grant	600,000
13	Older Americans Act -- Title III .....	34,068,000
	Pediatric AIDS Health Care Demonstration Project .....	2,850,000
15	Pharmaceutical Assistance to the Aged and Disabled -- Federal Waiver .....	147,808,000
17	Pregnancy Risk Assessment Monitoring System .....	750,000
	Preventative Health and Health Services Block Grant .....	5,431,000
19	Research on Ecology of Lyme Disease in US .....	85,000
	Senior Farmers Market Nutrition Program .....	420,000
21	State Regulation on Immunization Rates of Older Adults .....	160,000
	Substance Abuse Block Grant .....	56,286,000
23	Supplemental Food Program -- W.I.C .....	90,000,000
	Surveillance, Epidemiology and End Results (SEER) .....	1,900,000
25	Tools For School Implementation Project .....	60,000
	Traumatic Brain Injury Surveillance	105,000
27	Tuberculosis Control Program .....	15,496,000
	Universal Newborn Hearing Screening	250,000
29	USDA Incentive	250,000
	USDA Older Americans Act -- Title III .....	3,900,000
31	Venereal Disease Project .....	3,865,000
	Violence Related Injury Prevention	160,000
33	Vital Statistics Component .....	850,000
	WIC Farmer's Market Nutrition Program .....	600,000
35	West Nile Virus -- Laboratory .....	264,000
	West Nile Virus -- Public Health .....	2,000,000
37	Various Federal Programs and Accruals .....	6,376,000
	Subtotal, Department of Health and Senior Services .....	<u>\$578,724,000</u>
39	Department of Human Services:	
41	Block Grant Mental Health Services .....	\$12,113,000
	Child Care Block Grant .....	106,976,000
43	Child Support Enforcement Program .....	117,529,000
	Community Based Residential Program Grant .....	1,000,000
45	Developmental Disabilities Council .....	1,577,000
	Federal Independent Living .....	892,000

**S2003**

1	Food Stamp Program .....	74,864,000
	Foster Grandparents Program .....	2,102,000
3	Low Income Energy Assistance Block Grant .....	71,098,000
5	Projects for Assistance in Transition from Homelessness (PATH) .....	1,285,000
	Refugee Resettlement Program .....	5,556,000
7	Restricted Grant .....	10,053,000
	Social Service Block Grant .....	51,430,000
9	Temporary Assistance to Needy Families Block Grant .....	533,369,000
	Title IV-B Child Welfare Services .....	5,700,000
11	Title IV-E Foster Care .....	106,820,000
	Title XIX Child Residential .....	29,774,000
13	Title XIX Community Care Waiver .....	202,219,000
	Title XIX ICF/MR .....	208,173,000
15	Title XIX Medical Assistance .....	3,273,618,000
	Title XXI Children's Health Insurance Program .....	238,392,000
17	Various Federal Programs and Accruals .....	6,317,000
	Vocational Rehabilitation Act -- Section 120 .....	9,520,000
19	Subtotal, Department of Human Services .....	<u>\$5,070,377,000</u>
21	Department of Labor:	
	Comprehensive Services for Independent Living .....	\$700,000
23	Current Employment Statistics .....	2,752,000
	Disability Determination Services .....	45,623,000
25	Disabled Veterans' Outreach Program .....	2,300,000
	Employment Services .....	24,131,000
27	Employment Services -- One Stop Shopping .....	325,000
29	Employment Services Cost Reimbursable Grants -- Migrant Housing .....	50,000
	Employment Services Grants -- Alien Labor Certification .....	2,319,000
31	Employment Services -- Reemployment Services .....	1,000,000
	Federal Public Employees Occupational Safety and Health Act .....	1,900,000
33	Local Veterans Employment Representatives .....	1,500,000
35	National Council on Aging - Senior Community Services Employment Project .....	3,000,000
	OASI (DDS) Intelligent Workstation Activities .....	1,000,000
37	OSHA Data Collection Survey .....	81,000
	Occupational Informational Coordinating Program .....	159,000
39	Occupational Safety Health Act , On-Site Consultation .....	2,000,000
	One Stop Labor Market Information .....	988,000
41	Redesigned Occupational Safety and Health (ROSH) .....	231,000
43	Rehabilitation of Supplemental Security Income Beneficiaries .....	2,000,000
	Supported Employment .....	1,200,000
45	Technical Assistance Training .....	1,700,000
	Technology Related Assistance Project .....	700,000

**S2003**

1	Trade Adjustment Assistance Project .....	7,000,000
	Unemployment Insurance .....	100,446,000
3	Vocational Rehabilitation Act of 1973 .....	44,000,000
	WIA Title IIID Discretionary Funding .....	6,000,000
5	Work Opportunity Tax Credit .....	725,000
	Workforce Investment Act .....	59,512,000
7	Workforce Investment Act - Title III Dislocated Workers .....	18,000,000
	Various Federal Programs and Accruals .....	145,000
9	Subtotal, Department of Labor .....	<u>\$331,487,000</u>
11	Department of Law and Public Safety:	
	BJA Communications Grant .....	\$30,000,000
13	Bulletproof Vest Partnership .....	550,000
	Challenge Grant .....	300,000
15	Child Passenger Protection Education .....	250,000
	Combat Underage Drinking -- Discretionary .....	400,000
17	Combating Underage Drinking .....	360,000
	Community Prosecutors Block Grant .....	1,000,000
19	COPS MORE 2000 .....	400,000
	Domestic Marijuana Eradication Suppression Program .....	280,000
21	Domestic Preparedness Training .....	8,000,000
	Drug Enforcement Administration and Grants .....	14,000,000
23	Drunk Driver Prevention .....	1,000,000
	Election Reform Grant .....	12,000,000
25	EMPG -- Non-Terrorism .....	3,540,000
	EMPG -- Terrorism .....	1,000,000
27	Equal Employment Opportunity Commission .....	630,000
	FEMA Pre-Disaster Mitigation .....	750,000
29	FEMA State Police Emergency Operations Center Grant .....	25,000,000
	FFY01 Domestic Preparedness Grant .....	1,740,000
31	FFY03 Domestic Preparedness Communications Grant .....	25,000,000
	FFY03 Domestic Preparedness Equipment Grant .....	25,000,000
33	Forensic Crime Laboratory Improvement Program .....	2,500,000
	Forensic DNA Testing Program .....	500,000
35	Hazardous Materials Transportation .....	350,000
	High Intensity Drug Trafficking Area (HIDTA) .....	250,000
37	Incident Command .....	750,000
	Innovative Seat Belt Use .....	900,000
39	Juvenile Accountability Incentive Block Grant .....	5,900,000
	Juvenile Justice Delinquency Prevention .....	2,434,000
41	Local Law Enforcement Block Grant .....	1,400,000
	Medicaid Fraud Unit .....	2,550,000
43	National Criminal History Program -- OAG .....	2,000,000
	NHTSA Section 405 .....	600,000
45	NHTSA Section 411 .....	125,000
	NHTSA Section 402 .....	5,579,000



**S2003**

1	Northeast Hazardous Waste Project -- RCRA .....	250,000
	Recreational Boating Safety .....	2,000,000
3	Residential Treatment for Substance Abuse .....	1,600,000
	Safety Incentive Grants .....	5,000,000
5	Title V Funding .....	1,500,000
	Victim Assistance Grants .....	12,000,000
7	Victim Compensation Award .....	4,800,000
	Violence Against Women Act .....	4,000,000
9	WTC Victim Counseling .....	8,600,000
	Various Federal Programs and Accruals .....	1,100,000
11	Subtotal, Department of Law and Public Safety .....	\$217,888,000
13	Department of Military and Veterans' Affairs:	
	Armory Renovations and Improvements .....	\$1,600,000
15	Army Facilities Service Contracts .....	3,200,000
	Army National Guard Statewide Security Agreement .....	1,300,000
17	Army Training Technology Lab .....	600,000
	Atlantic City Air Base -- Service Contracts .....	2,880,000
19	Atlantic City Operations and Maintenance .....	67,000
	Cemetery New Construction .....	5,300,000
21	Combined Logistics Facility .....	22,000,000
	Design and Construction of Vineland Memorial Veterans' Home ....	3,953,000
23	Facilities Support Contract .....	6,200,000
	Federal VA Distance Learning Program .....	500,000
25	Fire Fighter/Crash Rescue Service Cooperative Funding Agreement .....	1,300,000
27	Hazardous Waste Environmental Protection Program .....	800,000
	Maguire Air Force Base -- Service Contracts .....	2,300,000
29	Maguire Operations and Maintenance .....	76,000
	Medicare Part A Receipts for Resident Care and Operational Costs .....	3,882,000
31	Menlo Adult Day Care Funds .....	725,000
33	National Guard Communications Agreement .....	1,350,000
	New Jersey National Guard Challenge Youth Program .....	2,100,000
35	New Jersey National Guard Counter Drug Program Interservice State - Federal .....	12,000
37	Training and Equipment -- Pool Sites .....	600,000
	Transitional Housing .....	800,000
39	Veterans' Education Monitoring .....	651,000
	Various Federal Programs and Accruals .....	57,000
41	Subtotal, Department of Military and Veterans' Affairs .....	\$62,253,000
43	Department of State:	
	Leveraging Educational Assistance Partnership .....	\$1,756,000
45	NJ GEAR UP .....	2,264,000
	National Endowment for the Arts Partnership .....	750,000

S2003

1	National Health Service Corps -- Student Loan Repayment Program .....	240,000
3	National Telecommunications Information Agency .....	1,250,000
	Student Loan Administrative Cost Deduction and Allowance .....	17,675,000
5	Various Federal Programs and Accruals .....	350,000
	Subtotal, Department of State .....	<u>\$24,285,000</u>
7		
	Department of Transportation:	
9	Airport Fund .....	\$21,000,000
	Highway Planning and Research .....	15,367,000
11	Metropolitan Planning Funds .....	10,586,000
	Motor Carrier Safety Assistance Program .....	7,308,000
13	New Jersey Transportation Planning Assistance .....	3,000,000
	Supportive Services Highway Construction Training Program .....	500,000
15	Subtotal, Department of Transportation .....	<u>\$57,761,000</u>
17		
	Department of the Treasury:	
19	Diamond Shamrock Oil Overcharge Settlement .....	\$500,000
	Division of Gas Expansion .....	600,000
21	State Energy Conservation Program .....	1,525,000
	Subtotal, Department of the Treasury .....	<u>\$2,625,000</u>
23		
	The Judiciary	
25	Drug Court -- OJP -- Direct .....	\$100,000
	Juvenile Mentoring Program .....	200,000
27	Juvenile Drug Court Grant .....	1,425,000
	Various Federal Programs and Accruals .....	833,000
29	Subtotal, The Judiciary .....	<u>\$2,558,000</u>
31	Special Transportation Fund -- Federal	
	Department of Transportation:	
33	Federal Highway Administration .....	\$795,214,353
	Federal Transit Administration .....	484,870,000
35	Subtotal, Special Transportation Fund -- Federal .....	<u>\$1,280,084,353</u>
37	Total -- Federal Revenue .....	<u>\$9,037,072,353</u>
39	Grand Total Resources, All Funds .....	<u>\$32,550,708,353</u>

**BE IT ENACTED** by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2003. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month

1 thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the  
 3 expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or  
 5 to the credit of trust, dedicated or non-State funds as applicable, except those balances held by  
 7 encumbrances on file as of June 30, 2003 with the Director of the Division of Budget and  
 9 Accounting or held by pre-encumbrances on file as of June 30, 2003 as determined by the Director  
 11 of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting  
 13 shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances  
 15 outstanding as of July 31, 2003 together with an explanation of their status. Nothing contained in  
 17 this section or in this act shall be construed to prohibit the payment due upon any encumbrance or  
 19 pre-encumbrance made under any appropriation contained in any appropriation act of the previous  
 year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2002 are available  
 for payments applicable to fiscal year 2002 as determined by the Director of the Division of Budget  
 and Accounting. The Director of the Division of Budget and Accounting shall provide the  
 Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July  
 31, 2002 together with an explanation of their status. On or before December 1, 2002, the State  
 Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112  
 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New  
 Jersey for the fiscal year ending June 30, 2002, depicting the financial condition of the State and the  
 results of operation for the fiscal year ending June 30, 2002.

**31 LEGISLATURE**

*70 Government Direction, Management and Control*

*71 Legislative Activities*

*0001 Senate*

**DIRECT STATE SERVICES**

01-0001	Senate .....	\$11,167,000
	Total Direct State Services Appropriation, Senate .....	<u>\$11,167,000</u>

*Direct State Services:*

Personal Services:

Senators (40) .....	(\$1,990,000)
Salaries and Wages .....	(3,977,000)
Members' Staff Services .....	(4,400,000)
Materials and Supplies .....	(150,000)
Services Other Than Personal .....	(540,000)
Maintenance and Fixed Charges .....	(80,000)
Additions, Improvements and Equipment	(30,000)

The unexpended balance as of June 30, 2002 in this account is appropriated for the same purpose.

*0002 Assembly*

**DIRECT STATE SERVICES**

01-0002	General Assembly .....	\$17,511,000
	Total Direct State Services Appropriation, General Assembly .....	<u>\$17,511,000</u>

1 **Direct State Services:**

Personal Services:

3	Assemblypersons (80) .....	(\$3,937,000)
	Salaries and Wages .....	(3,909,000)
5	Members' Staff Services .....	(8,800,000)
	Materials and Supplies .....	(125,000)
7	Services Other Than Personal .....	(620,000)
	Maintenance and Fixed Charges .....	(110,000)
9	Additions, Improvements and Equipment	(10,000)

The unexpended balance as of June 30, 2002 in this account is appropriated for the same purpose.

13 0003 Office of Legislative Services

15 **DIRECT STATE SERVICES**

17	01-0003 Legislative Support Services .....	\$26,797,000
	Total Direct State Services Appropriation, Office of	
	Legislative Services .....	\$26,797,000

19 **Direct State Services:**

Personal Services:

21	Salaries and Wages .....	(\$19,368,000)
	Materials and Supplies .....	(1,015,000)
	Services Other Than Personal .....	(2,577,000)
23	Maintenance and Fixed Charges .....	(3,707,000)

Special Purpose:

25	03 Affirmative Action and Equal	
	Employment Opportunities .....	(29,000)
	03 Henry J. Raimondo New Jersey	
	Legislative Fellows Program .....	(69,000)
27	Additions, Improvements and Equipment	(32,000)

The unexpended balance as of June 30, 2002 in this account is appropriated for the same purpose.

Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

In addition to the amounts appropriated hereinabove, there is appropriated an amount not to exceed \$3,300,000, and any remaining balance of funds previously appropriated for this purpose, as determined by the Computer Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of data processing systems for the Legislature in order to plan, acquire and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.

Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance as of June 30, 2002 of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.

1 Such sums as are required for Master Lease payments, subject to the approval of the Director of the  
3 Division of Budget and Accounting and the Legislative Budget and Finance Officer, are  
appropriated.

5 Such sums as are required to provide for payment of the legal defense of challenges to statutes  
7 passed into law by the Legislature in which matters the Attorney General does not provide the  
legal defense, are appropriated subject to the approval of the Speaker of the General Assembly  
and the President of the Senate. Such payments may be expended for costs incurred in current and  
prior fiscal years.

9 The Office of Legislative Services shall monitor, review and report to both houses of the Legislature  
11 on each new anti-smoking initiative funded in fiscal years 2001, 2002 and 2003 from the Tobacco  
Settlement Fund.

13  
15 **77 Legislative Commissions and Committees**

17 **DIRECT STATE SERVICES**

17	09-0010	Intergovernmental Relations Commission .....	\$413,000
	09-0014	Joint Committee on Public Schools .....	350,000
19	09-0018	State Commission of Investigation . .....	3,981,000
	09-0026	Commission on Business Efficiency in the Public Schools .....	115,000
21	09-0053	New Jersey Law Revision Commission .....	335,000
	09-0058	State Capital Joint Management Commission .....	9,400,000
23	09-0061	Clean Ocean and Shore Trust Committee .....	150,000
		Total Direct State Services Appropriation, Legislative Commissions and Committees .....	<u>\$14,744,000</u>

25 ***Direct State Services:***

Intergovernmental Relations Commission

27	09	Expenses of Commission .....	(\$30,000)
	09	The Council of State Governments .....	(151,000)
29	09	National Conference of State Legislatures .....	(171,000)
	09	Northeast States Association for Agriculture Stewardship, Council of State Governments .....	(25,000)
31	09	Eastern Trade Council - The Council of State Governments .....	(36,000)
		Joint Committee on the Public Schools	
33	09	Expenses of Commission .....	(350,000)
		State Commission on Investigation	
35	09	Expenses of Commission .....	(3,981,000)
		Commission on Business Efficiency in the Public Schools	
37	09	Expenses of Commission .....	(115,000)
		New Jersey Law Revision Commission	
39	09	Expenses of Commission .....	(335,000)
		State Capital Joint Management Commission	
41	09	Expenses of Commission .....	(9,400,000)

Clean Ocean and Shore Trust Committee

09 Expenses of Commission ..... (150,000)

The unexpended balances as of June 30, 2002 in these accounts are appropriated for the same purposes.

Such sums as are required for the establishment and operation of the Apportionment Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Such sums as are required for the establishment and operation of the New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

The Legislature, Total State Appropriation ..... \$70,219,000

<b>Summary of Legislature Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$70,219,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$70,219,000

**06 OFFICE OF THE CHIEF EXECUTIVE**

**70 Government Direction, Management and Control**

**76 Management and Administration**

**DIRECT STATE SERVICES**

01-0300 Executive Management ..... \$5,424,000

Total Direct State Services Appropriation,  
The Office of the Chief Executive ..... \$5,424,000

**Direct State Services:**

Personal Services:

Salaries and Wages ..... (\$4,318,000)

Materials and Supplies ..... (96,000)

Services Other Than Personal ..... (458,000)

Maintenance and Fixed Charges ..... (91,000)

Special Purpose:

01 National Governors' Association ..... (175,000)

01 Coalition of Northeastern Governors ..... (48,000)

01 Education Commission of the States ..... (91,000)

**S2003**

1	01	National Conference of Commissioners On Uniform State Laws .....	(42,000)
	01	Brian Stack Intern Program .....	(10,000)
3	01	Allowance to the Governor of Funds Not Otherwise Appropriated, For	
5		Official Reception on Behalf of the State, Operation of an Official	
7		Residence and Other Expenses .....	(95,000)

The unexpended balance as of June 30, 2002 in this account is appropriated for the same purpose.

9			
11		Office of the Chief Executive, Total State Appropriation .....	<u>\$5,424,000</u>

<b>Summary of The Office of the Chief Executive Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$5,424,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$5,424,000

**10 DEPARTMENT OF AGRICULTURE**

**40 Community Development and Environmental Management**

**49 Agricultural Resources, Planning and Regulation**

**DIRECT STATE SERVICES**

27	01-3310	Animal Disease Control .....	\$1,358,000
	02-3320	Plant Pest and Disease Control .....	1,910,000
29	03-3330	Resource Development Services .....	1,070,000
	04-3340	Dairy and Commodity Regulation .....	861,000
31	06-3360	Marketing Services .....	2,408,000
	08-3380	Farmland Preservation .....	1,750,000
33	99-3370	Administration and Support Services .....	1,246,000
		Total Direct State Services Appropriation, Agricultural Resources, Planning and Regulation .....	<u>\$10,603,000</u>

**Direct State Services:**

Personal Services:

37		Salaries and Wages .....	(\$6,064,000)
		Materials and Supplies .....	(156,000)
39		Services Other Than Personal .....	(312,000)
		Maintenance and Fixed Charges .....	(271,000)

Special Purpose:

41			
43	01	Expanded Johne's Disease Control Program .....	(75,000)

S2003

1	01	West Nile Virus Enhancement .....	(170,000)
	02	Plant Pest Detection Program .....	(100,000)
3	02	Gypsy Moth Control .....	(95,000)
	03	Aquaculture Development .....	(170,000)
5	06	Promotion/Market Development .....	(1,026,000)
	06	Wine Promotion Program .....	(30,000)
7	06	Temporary Emergency Food Assistance Program .....	(338,000)
9	08	Agricultural Right-to-Farm Program ..	(100,000)
	08	Open Space Administrative Costs .....	(1,650,000)
11	99	Expenses of State Board of Agriculture	(18,000)
	99	Affirmative Action and Equal Employment Opportunity .....	(28,000)

15 Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program. The unexpended balance as of June 30, 2002 in the Animal Health Laboratory receipt account is appropriated for the same purpose.

17 Receipts from the seed laboratory testing and certification programs are appropriated for program costs. The unexpended balance as of June 30, 2002 in the seed laboratory testing and certification receipt account is appropriated for the same purpose.

21 Receipts from Nursery Inspection fees are appropriated for Nursery Inspection program costs. The unexpended balance as of June 30, 2002 in the Nursery Inspection program is appropriated for the same purpose.

23 Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance as of June 30, 2002 in the Sale of Insects account is appropriated for the same purpose.

27 Receipts from Stormwater Discharge Permit program fees are appropriated for program costs. The unexpended balance as of June 30, 2002 in the Stormwater Discharge Permit Program account is appropriated for the same purpose.

29 Receipts from dairy licenses and inspections are appropriated for program costs.

31 Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for program costs.

33 Receipts from inspection fees derived from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, and poultry inspections.

35 Receipts in excess of those anticipated, generated at the rate of \$.47 per gallon of wine, vermouth and sparkling wines sold by plenary winery and farm winery licenses issued pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

41 Receipts derived from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.

43 Notwithstanding any other law to the contrary, an amount not to exceed \$1,650,000 shall be transferred from the Garden State Farmland Preservation Trust Fund to the General Fund and is appropriated to the Department of Agriculture for Open Space Administrative Costs.



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**GRANTS-IN-AID**

03-3330	Resource Development Services .....	\$564,000
06-3360	Marketing Services .....	165,000
08-3380	Farmland Preservation .....	1,180,000
	<b>Total Grants-in-Aid Appropriation, Agricultural Resources, Planning and Regulation .....</b>	<b><u>1,909,000</u></b>

***Grants-in-Aid:***

7

03	Farm Management and Training Initiative .....	(\$24,000)
03	Conservation Cost Share Program .....	(540,000)
06	Promotion/Market Development .....	(75,000)
06	New Jersey Museum of Agriculture .....	(90,000)
08	Soil and Water Conservation Grants .....	(1,180,000)

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The expenditure of funds for the Conservation Cost Share program shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.

15

In addition to the amount hereinabove for the Conservation Cost Share program, such sums as may be necessary shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture, pursuant to an agreement between the Department of Environmental Protection and the Department of Agriculture and based upon an expenditure plan to be prepared by the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program as of June 30, 2002 is appropriated for the same purpose.

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Notwithstanding the provisions of any other law to the contrary, the State Agriculture Development Committee, in determining eligibility for funding from the amount hereinabove for Soil and Water Conservation projects, shall give consideration to applications pursuant to the following priority: a. lands from which a development easement has been permanently conveyed pursuant to section 17 of P.L.1983, c.32 (C.4:1C-24), section 5 of P.L.1988, c.4 (C.4:1C-31.1), section 39 of P.L.1999, c.152 (C.13:8C-39), section 40 of P.L.1999, c.152 (C.13:8C-40) or section 1 of P.L.1999, c.180 (C.4:1C-43.1); b. lands certified by the State Agriculture Development Committee to be within a municipally approved program or other farmland preservation program on or before January 1, 2000 pursuant to P.L.1983, c.32; c. lands certified by the State Agriculture Development Committee to be within a municipally approved program or other farmland preservation program subsequent to January 1, 2000 pursuant to P.L.1983, c.32.

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**STATE AID**

06-3360	Marketing Services .....	\$8,592,000
08-3380	Farmland Preservation .....	50,000
	<b>Total State Aid Appropriation, Agricultural Resources, Planning and Regulation .....</b>	<b><u>8,642,000</u></b>

***State Aid:***

41

06	School Breakfast Program .....	(\$1,588,000)
06	Non-Public Nutrition Aid .....	(439,000)
06	School Lunch Aid .....	(6,565,000)
08	Payments in Lieu of Taxes .....	(50,000)

43

1 Department of Agriculture, Total State Appropriation ..... \$21,154,000

<b>Summary of Department of Agriculture Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$10,603,000
Grants-in-Aid .....	1,909,000
State Aid .....	8,642,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$21,154,000

13 **14 DEPARTMENT OF BANKING AND INSURANCE**

15 *50 Economic Planning, Development and Security*

17 *52 Economic Regulation*

19 **DIRECT STATE SERVICES**

01-3110	Licensing and Regulatory Affairs .....	\$15,845,000
02-3120	Actuarial Services .....	5,511,000
03-3130	Regulation of the Real Estate Industry .....	3,004,000
04-3110	Public and Regulatory Services .....	1,743,000
05-3160	Unsatisfied Claims .....	1,910,000
06-3110	Insurance Fraud Prevention .....	32,152,000
07-3170	Supervision and Examination of Financial Institutions .....	3,837,000
99-3150	Administration and Support Services .....	4,121,000
Total Direct State Services Appropriation, Economic Regulation .....		<u>\$68,123,000</u>

29 ***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$30,186,000)
Materials and Supplies .....	(342,000)
Services Other Than Personal .....	(5,635,000)
Maintenance and Fixed Charges .....	(208,000)

Special Purpose:

01	Ombudsman Program .....	(801,000)
02	Actuarial Services .....	(600,000)
06	Additional Investigators - Insurance Fraud Prevention .....	(2,250,000)
06	Insurance Fraud Prosecution Services ...	(27,627,000)
99	Affirmative Action and Equal Employment Opportunity .....	(30,000)
	Additions, Improvements and Equipment	(444,000)

1 Receipts derived from extraordinary financial condition examinations or actuarial certifications of  
2 loss reserves are appropriated for the conduct of such examinations or certifications, subject to  
3 the approval of the Director of the Division of Budget and Accounting.

4 The unexpended balance as of June 30, 2002 in the Public Adjusters' Licensing account, together  
5 with receipts derived from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1  
6 et seq.), are appropriated for the administration of the act, subject to the approval of the Director  
7 of the Division of Budget and Accounting.

8 Receipts from the investigation of out-of-State land sales are appropriated for the conduct of those  
9 investigations.

10 There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay  
11 claims.

12 There are appropriated from the assessments imposed by the New Jersey Individual Health  
13 Coverage Program Board, created pursuant to the "Individual Health Insurance Reform Act,"  
14 P.L.1992, c.161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits  
15 Program Board, created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), such sums as may  
16 be necessary to carry out the provisions of those acts, subject to the approval of the Director of  
17 the Division of Budget and Accounting.

18 There are appropriated out of the New Jersey Automobile Insurance Guaranty Fund such sums as  
19 may be necessary to satisfy the financial obligations of the New Jersey Automobile Full  
20 Insurance Underwriting Association, as set forth in the "Fair Automobile Insurance Reform Act  
21 of 1990," P.L.1990. c.8 (C.17:33B-1 et al.), subject to the provisions of subsection e. of section  
22 23 of P.L.1990, c.8 (C.17:33B-5).

23 Upon certification by the Commissioner of Banking and Insurance pursuant to subparagraph (b) of  
24 paragraph (9) of subsection a. of section 8 of P.L.1974, c.17 (C.17:30A-8) that loans in an  
25 amount less than \$160,000,000 per calendar year will satisfy the current and anticipated financial  
26 obligations of the Market Transition Facility without reference to the amount of funds remaining  
27 from the sale of the Market Transition Facility Senior Lien Revenue Bonds, there is appropriated  
28 out of the New Jersey Automobile Insurance Guaranty Fund such sums as may be necessary to  
29 satisfy the obligation of the New Jersey Property Liability Insurance Guaranty Fund to make  
30 refunds according to law in the amount of any exemption due pursuant to subparagraph (b) of  
31 paragraph (9) of subsection a. of section 8 of P.L.1974, c.17 (C.17:30A-8).

32 The amount hereinabove for Unsatisfied Claims is appropriated out of the Unsatisfied Claim and  
33 Judgment Fund and, in addition, there are appropriated out of that fund additional sums as may  
34 be necessary for the payment of claims pursuant to section 7 of P.L.1952, c.174 (C.39:6-67), and  
35 for such additional costs as may be required to administer the fund pursuant to P.L.1952, c.174  
36 (C.39:6-61 et seq.).

37 Receipts in excess of anticipated revenues from examination and licensing fees, bank assessments,  
38 fines and penalties and the unexpended balances as of June 30, 2002, not to exceed \$250,000,  
39 are appropriated to the Division of Banking, subject to the approval of the Director of the  
40 Division of Budget and Accounting.

41 Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to P.L.1985,  
42 c.310 (C.13:18A-30 et seq.) shall be appropriated to the Pinelands Development Credit Bank  
43 for the same purpose.

44 The unexpended balance as of June 30, 2002 in the Pinelands Development Credit Bank account  
45 is appropriated for the same purpose.

46 In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and  
47 Accounting shall determine, are appropriated from the assessments of the insurance industry  
48 pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.).

49 The amount hereinabove for the Division of Insurance accounts is payable from receipts received

1 from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995,  
 3 c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount  
 herein appropriated for this purpose for the Division of Insurance, the appropriation shall be  
 5 reduced to the level of funding supported by the Special Purpose Assessment cap calculation.  
 All monies deposited in the Division of Motor Vehicles Surcharge Fund are appropriated to the  
 7 Market Transition Facility Revenue Fund in accordance with the provisions of P.L.1994, c.57  
 (C.34:1B-21.1 et seq.).

9 The amount appropriated hereinabove for FAIR Act Administration shall be funded from the  
 additional taxes on the taxable premiums of insurers for the payment of Department of Banking  
 and Insurance administrative costs related to its statutory duties, pursuant to P.L.1990, c.8  
 11 (C.17:33B-1 et al.).

13 Notwithstanding any provisions of law to the contrary, any surplus balance remaining in the New  
 Jersey Medical Malpractice Reinsurance Recovery Fund after all financial obligations of the New  
 Jersey Medical Malpractice Reinsurance Association are funded, as determined by the Director  
 15 of the Division of Budget and Accounting, are appropriated for transfer to the General Fund as  
 State revenue.

17  
 19 Department of Banking and Insurance, Total State Appropriation ..... \$68,123,000

<b>Summary of Department of Banking and Insurance Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$68,123,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$68,123,000

27  
 29 **22 DEPARTMENT OF COMMUNITY AFFAIRS**

31 **40 Community Development and Environmental Management**

**41 Community Development Management**

33 **DIRECT STATE SERVICES**

01-8010	Housing Code Enforcement .....	\$5,036,000
02-8020	Housing Services .....	3,915,000
03-8040	Special Urban Services .....	1,325,000
06-8015	Uniform Construction Code .....	5,643,000
12-8025	Boarding Home Regulation and Assistance .....	1,233,000
13-8027	Codes and Standards .....	237,000
18-8017	Uniform Fire Code .....	5,108,000
32-8015	Workplace Standards .....	926,000
Total Direct State Services Appropriation, Community Development Management .....		<u><u>\$23,423,000</u></u>

43 **Direct State Services:**

Personal Services:

45 Salaries and Wages ..... (\$16,412,000)

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1	Materials and Supplies .....	(116,000)
	Services Other Than Personal .....	(937,000)
3	Maintenance and Fixed Charges .....	(664,000)
	Special Purpose:	
5	02 Prevention of Homelessness .....	(243,000)
	02 Neighborhood Preservation-Fair Housing (P.L.1985, c.222) .....	(1,477,000)
7	02 Council on Affordable Housing .....	(1,670,000)
	02 Main Street New Jersey .....	(200,000)
9	03 Office of Neighborhood Empowerment	(1,325,000)
	18 Local Fire Fighters' Training .....	(375,000)
11	32 Carnival Amusement Ride Safety Advisory Board .....	(1,000)
	32 Safety Commission .....	(3,000)

13 The amount hereinabove for the Housing Code Enforcement program classification is payable out  
of the fees and penalties derived from bureau activities. If the receipts are less than anticipated,  
15 the appropriation shall be reduced proportionately.

17 The unexpended balance as of June 30, 2002 in the Housing Code Enforcement program  
classification, together with any receipts in excess of the amount anticipated, is appropriated,  
subject to the approval of the Director of the Division of Budget and Accounting.

19 The unexpended balance as of June 30, 2002, in the several Uniform Construction Code program  
classification fee accounts, together with any receipts in excess of the amounts anticipated, is  
21 appropriated for expenses of code enforcement activities, subject to the approval of the Director  
of the Division of Budget and Accounting.

23 The unexpended balance as of June 30, 2002 in the Planned Real Estate Development Full  
Disclosure Act fees account, together with any receipts in excess of the amount anticipated, is  
25 appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

27 The amounts received by the Uniform Construction Code Revolving Fund attributable to that  
portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall  
be dedicated to the general support of the Uniform Construction Code Program, and,  
29 notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be  
available for training and non-training purposes. Notwithstanding the provision of law to the  
31 contrary, unexpended balances as of June 30, 2002 in the Uniform Construction Code Revolving  
Fund are appropriated.

33 Such sums as may be required for the registration of builders and reviewing and paying claims under  
the "New Home Warranty and Builders' Registration Act," P.L.1977, c.467 (C.46:3B-1 et seq.),  
35 are appropriated from the New Home Warranty Security Fund in accordance with section 7 of  
P.L.1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget  
37 and Accounting.

39 Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated,  
subject to the approval of the Director of the Division of Budget and Accounting.

41 The unexpended balance as of June 30, 2002 in the Uniform Fire Code program classification,  
together with any receipts in excess of the amount anticipated, is appropriated, subject to the  
approval of the Director of the Division of Budget and Accounting.

43 The amounts hereinabove for the Uniform Fire Code program classification are payable out of the  
fees and penalties derived from code enforcement activities. If these receipts are less than  
45 anticipated, the appropriations shall be reduced proportionately.

The amount hereinabove for the Council on Affordable Housing and Neighborhood Preservation-

1 Fair Housing accounts shall be payable from the receipts of the portion of the realty transfer tax  
3 directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant  
5 to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty  
7 transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund  
pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount  
anticipated, and any unexpended balance as of June 30, 2002 are appropriated, subject to the  
approval of the Director of the Division of Budget and Accounting.

9 Receipts from the New Jersey Housing and Mortgage Finance Agency charges for Housing  
Affordability Service to municipalities and the unexpended balance as of June 30, 2002 are  
appropriated for the operation of the Housing Affordability Service within the Division of  
11 Housing.

13 Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner shall determine, at  
least annually, the eligibility of each boarding house resident for rental assistance payments; and  
notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys  
15 held in the Boarding House Rental Assistance Fund that were originally appropriated from the  
General Fund may be used by the Commissioner for the purpose of providing life safety  
17 improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be  
used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding  
19 any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the Commissioner of the Department of  
Community Affairs shall have authority to disburse funds from the Boarding House Rental  
21 Assistance Fund established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the  
purpose of repaying, through rental assistance or otherwise, loans made to the boarding house  
23 owners for the purpose of rehabilitating boarding houses.

25 Any receipts from the sale of truth in renting statements, including fees, fines, and penalties, are  
appropriated.

27 There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$300,000  
for the expenses of the Green Homes Office in the Division of Housing and Community  
Resources, subject to the approval of the Director of the Division of Budget and Accounting.  
29

**GRANTS-IN-AID**

31	01-8010	Housing Code Enforcement .....	\$919,000
	02-8020	Housing Services .....	6,460,000
33	03-8040	Special Urban Services .....	1,000,000
	18-8017	Uniform Fire Code .....	8,571,000
		Total Grants-in-Aid Appropriation, Community	
35		Development Management .....	<u>\$16,950,000</u>

**Grants:**

37	01	Cooperative Housing Inspection .....	(\$919,000)
	02	Shelter Assistance .....	(2,000,000)
39	02	Prevention of Homelessness .....	(4,460,000)
	03	Brownfields Redevelopment Grants .....	(1,000,000)
41	18	Uniform Fire Code -- Local Enforcement	
		Agency Rebates .....	(8,425,000)
	18	Uniform Fire Code -- Continuing	
		Education .....	(146,000)

43 The amount hereinabove for the Housing Code Enforcement program classification is payable out  
of the fees and penalties derived from bureau activities. If these receipts are less than anticipated,

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1 the appropriation shall be reduced proportionately.

2 The unexpended balance as of June 30, 2002, in the Housing Code Enforcement program  
3 classification, together with any receipts in excess of the amount anticipated, is appropriated,  
4 subject to the approval of the Director of the Division of Budget and Accounting.

5 The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees  
6 and penalties derived from inspection and enforcement activities. If these receipts are less than  
7 anticipated, the appropriation shall be reduced proportionately.

8 The unexpended balance as of June 30, 2002 in the Uniform Fire Code program classification  
9 together with any receipts in excess of the amount anticipated is appropriated, subject to the  
10 approval of the Director of the Division of Budget and Accounting.

11 The amount hereinabove for Shelter Assistance is payable from the receipts of the portion of the  
12 realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving  
13 Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of  
14 the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing  
15 Revolving Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). If the receipts are less  
16 than anticipated, the appropriation shall be reduced proportionately.

17 The unexpended balance as of June 30, 2002 in the Shelter Assistance account is appropriated.  
18 Upon determination by the Commissioner that all eligible shelter assistance projects have received  
19 funding from the amount appropriated for Shelter Assistance from receipts of the portions of the  
20 realty transfer tax dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any  
21 available balance in the Shelter Assistance account may be transferred to the Neighborhood  
22 Preservation - Fair Housing account, subject to the approval of the Director of the Division of  
23 Budget and Accounting.

24 There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an  
25 amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code  
26 Enforcement program classification, subject to the approval of the Director of the Division of  
27 Budget and Accounting.

28 Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together  
29 with the unexpended balance of such loan fund as of June 30, 2002 and any interest thereon, are  
30 appropriated for the purposes of P.L.1998, c.115 (C.40:56-71.1 et seq.).

31 The amount appropriated hereinabove for Brownfields Redevelopment Grants shall be allocated to  
32 the New Jersey Redevelopment Authority to pay site acquisition, remediation and demolition  
33 costs of brownfield redevelopment projects in eligible municipalities, provided that the  
34 remediation plan for any brownfields site shall be subject to the approval of the Department of  
35 Environmental Protection and subject to the approval of the State Treasurer. Brownfields  
36 redevelopment moneys may take the form of grants, recoverable grants or loans, and all loans or  
37 recovered grants shall be repaid to the General Fund and reappropriated for the same purposes  
38 or reallocated subject to the approval of the State Treasurer. The authority shall develop project  
39 financing criteria that are consistent with the provisions and objectives of the "New Jersey Urban  
40 Redevelopment Act," P.L.1996, c.62 (C.55:19-20 et al.).

41 Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and  
42 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368  
43 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the  
44 Board of Public Utilities to the contrary, an amount equal to \$3,205,000 of the calendar year  
45 2002 interest shall be withdrawn from the escrow accounts by the New Jersey Meadowlands  
46 Commission and paid to the State Treasurer for deposit in the General Fund and the amount so  
47 deposited shall be appropriated to the New Jersey Meadowlands Commission for operational  
48 costs. Of the amount so deposited and appropriated to the New Jersey Meadowlands  
49 Commission, \$110,000 shall be made available to the Hackensack Meadowlands Municipal

1 Committee for operational costs.

3 Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and  
5 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-  
7 176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of  
9 Public Utilities to the contrary, an amount equal to \$164,000 of the calendar year 2002 interest  
11 earnings on the aggregate balance in the closure and post-closure monitoring of the sanitary  
13 landfill facilities operated by the New Jersey Meadowlands Commission shall be withdrawn from  
15 the escrow accounts by the commission and paid to the State Treasurer for deposit in the General  
17 Fund, and the amount so deposited is appropriated for payment to the New Jersey Meadowlands  
19 Tax Sharing Stabilization Fund and paid to the commission in accordance with the certification  
21 of the fund's requirements, for distribution by the commission to municipalities entitled to  
payments from the fund for 2002. Notwithstanding any provision of law to the contrary, the New  
Jersey Meadowlands Commission shall certify calendar 2003 tax sharing stabilization payments  
in amounts equal to those certified in calendar year 2002.

Notwithstanding any other law to the contrary, there is appropriated from the Sanitary Landfill  
Contingency Fund an amount equal to any moneys remaining in the escrow account of the  
Kingsland Sanitary Landfill, established pursuant to section 10 of P.L.1981, c.306  
(C.13:1E-109), subsequent to its proper and complete closure pursuant to law, for the funding  
of the proper closure of sanitary landfills owned or to be acquired by the New Jersey  
Meadowlands Commission, subject to the approval of the Director of the Division of Budget and  
Accounting.

23 **STATE AID**

24	02-8020	Housing Services .....	\$16,925,000
25	06-8015	Uniform Construction Code .....	46,000
		Total State Aid Appropriation, Community Development Management .....	<u>\$16,971,000</u>

27 ***State Aid:***

28	02	Relocation Assistance .....	(\$250,000)
29	02	Neighborhood Preservation (P.L.1975, c.248 and c.249) .....	(2,750,000)
	02	Neighborhood Preservation -- Fair Housing (P.L.1985, c.222) .....	(13,925,000)
31	06	Municipal Memberships in Building Codes Association .....	(46,000)

33 In addition to the sum hereinabove for Relocation Assistance, such amounts as may be required to  
fund relocation costs of boarding home residents are appropriated from the Boarding Home  
Rental Assistance Fund.

35 Of the sum hereinabove for Neighborhood Preservation -Fair Housing, a sum not to exceed  
\$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal  
37 Small Cities Block Grant.

39 Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing  
account are appropriated.

41 The amount hereinabove for Neighborhood Preservation-Fair Housing is payable from the receipts  
of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation  
Nonlapsing Revolving Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8), and from the  
43 receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood  
Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L.1975, c.176



(C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Of the amount hereinabove for Neighborhood Preservation-Fair Housing, an amount not to exceed \$2,500,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities.

The unexpended balance as of June 30, 2002 in the Neighborhood Preservation-Fair Housing account is appropriated.

Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

**51 Economic Planning, Development and Security**

**8049 Office of Smart Growth**

**DIRECT STATE SERVICES**

49-8049	Office of Smart Growth .....	\$1,970,000
	Total Direct State Services Appropriation, Office of Smart Growth .....	<u>\$1,970,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$1,529,000)
Materials and Supplies .....	(65,000)
Services Other Than Personal .....	(245,000)
Maintenance and Fixed Charges .....	(6,000)

Special Purpose:

49 Governor's Smart Growth Policy Council	(125,000)
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The Office of Smart Growth is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of Smart Growth.

**GRANTS-IN-AID**

49-8049	Office of Smart Growth .....	\$2,700,000
	Total Grants-in-Aid Appropriation, Office of Smart Growth .....	<u>\$2,700,000</u>

**Grants-in-Aid:**

49 Smart Growth Planning Grants .....	(\$2,700,000)
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**55 Social Services Program**

**DIRECT STATE SERVICES**

05-8050	Community Resources .....	\$410,000
15-8051	Women's Programs .....	1,081,000

S2003

1	Total Direct State Services Appropriation, Social Services Programs .....	\$1,491,000
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**Direct State Services:**

3	Personal Services:	
	Salaries and Wages .....	(\$941,000)
5	Materials and Supplies .....	(70,000)
	Services Other Than Personal .....	(174,000)
7	Maintenance and Fixed Charges .....	(6,000)
	Special Purpose:	
9	15 Address Confidentiality Program .....	(93,000)
	15 Expenses of the New Jersey Commission on Women .....	(7,000)
11	15 Office on the Prevention of Violence Against Women .....	(200,000)

There is appropriated from the Petroleum Overcharge Reimbursement Fund such amount as may be required to provide the State 25% cost share for the Low-Income Weatherization Assistance Program, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

17	05-8050 Community Resources .....	\$6,925,000
	15-8051 Women's Programs .....	2,340,000
	Total Grants-in-Aid Appropriation, Social Services Programs .....	\$9,265,000

**Grants-in-Aid:**

21	05 Center for Hispanic Policy, Research Research and Development .....	(\$2,625,000)
	05 Recreation for the Handicapped .....	(650,000)
23	05 Special Olympics .....	(450,000)
	05 Trenton Urban Gardening Program .....	(50,000)
25	05 Camden Urban Gardening Project .....	(50,000)
	05 Faith-Based Community Development Initiative .....	(3,000,000)
27	05 Grant to ASPIRA .....	(100,000)
	15 Grants to Hispanic Women's Resource Centers .....	(400,000)
29	15 Women's Referral Central .....	(25,000)
	15 Rape Prevention .....	(500,000)
31	15 Job Training Center for Urban Women Act .....	(315,000)
	15 Grants to Women's Shelters .....	(25,000)
33	15 Grants to Displaced Homemaker Centers .....	(1,075,000)

70 Government Direction, Management and Control

75 State Subsidies and Financial Aid

**DIRECT STATE SERVICES**

04-8030	Local Government Services .....	\$5,607,000
	Total Direct State Services Appropriation, State	
	Subsidies and Financial Aid .....	\$5,607,000

***Direct State Services:***

Personal Services:

Local Finance Board Members

(7@\$12,000) ..... (\$84,000)

Salaries and Wages ..... (2,896,000)

Materials and Supplies ..... (50,000)

Services Other Than Personal ..... (320,000)

Maintenance and Fixed Charges ..... (18,000)

Special Purpose:

04 Special Municipal Aid Act -

Administration ..... (1,309,000)

04 Local School Contracting Oversight

and Assistance ..... (930,000)

Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for school construction activities in the Division of Local Government Services in the Department of Community Affairs, there shall be credited against such amounts such monies as are received by the Department of Community Affairs pursuant to a memorandum of understanding between the Division of Local Government Services and the New Jersey Economic Development Authority for oversight services including employee benefit costs in connection with the school construction program.

**GRANTS-IN-AID**

04-8030	Local Government Services .....	\$4,876,000
	Total Grants-in-Aid Appropriation, State Subsidies and	
	Financial Aid .....	\$4,876,000

***Grants-in-Aid:***

04 Hamilton Township (Mercer) - Scrap

Tire Removal ..... (\$56,000)

04 Bound Brook Borough - Flood Aid ..... (2,000,000)

04 Statewide Local ADA Compliance ..... (1,500,000)

04 Manville Borough - Flood Aid ..... (1,320,000)

**STATE AID**

04-8030	Local Government Services .....	\$968,593,000
	(From General Fund .....	\$1,071,000 )
	(From Property Tax Relief Fund .....	967,522,000 )

S2003

1		Total State Aid Appropriation, State Subsidies and	
		Financial Aid .....	<u>\$968,593,000</u>
		(From General Fund .....	\$1,071,000 )
3		(From Property Tax Relief Fund .....	967,522,000 )
		<b>State Aid:</b>	
5	04	Extraordinary Aid (C.52:27D-118.36)	
		(PTRF) .....	(\$30,500,000)
	04	Consolidated Municipal Property Tax	
		Relief Aid (PTRF) .....	(835,200,000)
7	04	County Prosecutors Salary Increase	
		(P.L.1996, c.99) .....	(821,000)
	04	Legislative Initiative Municipal Block	
		Grant Program (PTRF) .....	(34,825,000)
9	04	Domestic Violence Training Cost	
		Reimbursement - Local Law	
		Enforcement Agencies .....	(250,000)
	04	Regional Efficiency Aid Program (PTRF)	(8,992,000)
11	04	Special Municipal Aid Act (PTRF) .....	(58,005,000)

13 Notwithstanding any provisions of the "Local Budget Law," P.L.1960, c.169 (C.40A:4-1 et seq.),  
 15 to the contrary, the Director of the Division of Local Government Services may require any  
 17 municipality which is determined to be experiencing fiscal distress pursuant to the provisions of  
 the "Special Municipal Aid Act," P.L.1987, c.75 (C.52:27D-118.24 et seq.), to anticipate and  
 include in its annual budget any additional item or amount of revenue as the director deems to be  
 appropriate and fiscally prudent.

19 Notwithstanding any provision of law to the contrary, municipal appropriations for "Reserve for  
 Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of  
 P.L.1976, c.68 (C.40A:4-45.3).

21 Notwithstanding any provision of law to the contrary, any qualified municipality as defined in  
 23 section 1 of P.L.1978, c.14 (C.52:27D-178) for fiscal year 2002, shall continue to be a qualified  
 municipality thereunder for fiscal year 2003.

25 Notwithstanding any law to the contrary, whenever funds appropriated as State aid and payable to  
 27 any municipality, which municipality requests and receives the approval of the Local Finance  
 Board, such funds may be pledged as a guarantee for payment of principal and interest on any  
 29 bond anticipation notes issued pursuant to N.J.S.40A:2-8 and any tax anticipation notes issued  
 pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made  
 available by the State Treasurer upon receipt of a written notification by the Director of the  
 31 Division of Local Government Services that the municipality does not have sufficient funds  
 available for prompt payment of principal and interest on such notes, and shall be paid by the  
 33 State Treasurer directly to the holders of such notes at such time and in such amounts as specified  
 by the director, notwithstanding that payment of such funds does not coincide with any date for  
 35 payment otherwise fixed by law.

37 Notwithstanding the provisions of any other law to the contrary, the amount hereinabove for  
 Extraordinary Aid shall be distributed subject to the determination of the Director of the Division  
 of Local Government Services.

39 The amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed  
 41 on the following schedule: on or before August 1, 45% of the total amount due; September 1,  
 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the

1 total amount due; and December 1, 5% of the total amount due.

2 Notwithstanding any law to the contrary, from the amount received from the Consolidated Municipal  
3 Property Tax Relief Aid program, each municipality shall be required to distribute to each fire  
4 district within its boundaries the amount received by the fire district from the Supplementary Aid  
5 for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations  
6 act, P.L.1994, c.67.

7 Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to  
8 the provisions of P.L.1994, c.67 shall continue to be subject to the provisions of the "Special  
9 Municipal Aid Act," P.L.1987, c.75 (C.52:27D-118.24 et seq.), and the Director of the Division  
10 of Local Government Services may withhold aid payments or portions thereof from any  
11 municipality that fails to comply with those provisions, until such time as the director determines  
12 the municipality to be in compliance.

13 Notwithstanding any law to the contrary, the amount hereinabove for Consolidated Municipal  
14 Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities  
15 which received funding pursuant to the fiscal year 2002 annual appropriations act, P.L.2001,  
16 c.130, except that the amount received by a municipality shall be reduced by the amount the  
17 municipality receives from the allocation of the amount transferred from this State aid account  
18 to the Energy Tax Receipts Property Tax Relief Fund, and \_except that the amount received by  
19 the City of Newark shall be further reduced by an amount certified by the Division of Taxation  
20 and appropriated to the Division of Taxation for any aspect of the revaluation of real property  
21 in Newark, subject to the approval of the Director of the Division of Budget and Accounting. The  
22 Director of the Division of Local Government Services shall further take such actions as may be  
23 necessary to ensure that the proportion of Consolidated Municipal Property Tax Relief Aid  
24 appropriated in fiscal year 2002 to offset losses from business personal property tax that would  
25 have otherwise been used for the support of public schools will be used to reduce the school  
26 property tax levy for those affected school districts with the remaining State Aid used as  
27 municipal property tax relief. The chief financial officer of the municipality shall pay to the  
28 school districts such amounts as may be due by December 31, 2002. If a municipality receives  
29 no Consolidated Municipal Property Tax Relief Aid, or the amount is insufficient to provide the  
30 full amount required pursuant to subsection e. of P.L.1997, c.167 (C.52:27D-439), additional  
31 amounts as may be required, not to exceed \$247,000 are appropriated, subject to the approval  
32 of the Director of the Division of Budget and Accounting.

33 The amount appropriated hereinabove for the Legislative Initiative Municipal Block Grant Program  
34 (PTRF) shall be distributed to the same municipalities and in the same proportions as the  
35 distributions received therefrom during fiscal year 2002.

36 Notwithstanding the provisions of P.L.1999, c.61 (C.54:4-8.76 et seq.) to the contrary, the amount  
37 appropriated hereinabove for the Regional Efficiency Aid Program (REAP) shall be distributed  
38 to those municipalities in the same amount that was distributed in fiscal year 2002 where, upon  
39 a finding and certification by the Director of the Division of Local Government Services, the  
40 average residential parcel received a property tax credit of \$100.00 or greater per parcel.

41 The State Treasurer, in consultation with the Commissioner of the Department of Community  
42 Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer  
43 from any State department to any other State department sums as may be necessary to provide  
44 a loan for a term not to exceed 30 days to a municipality faced with a fiscal crisis, including but  
45 not limited to a potential default on tax anticipation notes. Extension of a loan shall be  
46 conditioned on the municipality being an "eligible municipality" pursuant to P.L.1987, c.75  
47 (C.52:27D-118.24 et seq.).

76 Management and Administration

DIRECT STATE SERVICES

99-8070	Administration and Support Services .....	\$4,780,000
	Total Direct State Services Appropriation, Management and Administrative Services .....	<u>\$4,780,000</u>

*Direct State Services:*

Personal Services:

Salaries and Wages .....	(\$3,101,000)
Materials and Supplies .....	(10,000)
Services Other Than Personal .....	(424,000)
Maintenance and Fixed Charges .....	(26,000)

Special Purpose:

99 Government Records Council .....	(500,000)
99 Affirmative Action and Equal Employment Opportunity .....	(60,000)
Additions, Improvements and Equipment	(659,000)

Department of Community Affairs, Total State Appropriation ..... \$1,056,626,000  
 Notwithstanding the provisions of any prior law or statute to the contrary, movement of any funds  
 into the Revolving Housing Development and Demonstration Grant Fund is subject to prior  
 approval of the Director of the Division of Budget and Accounting.

*Summary of Department of Community Affairs Appropriations*  
 (For Display Purposes Only)

*Appropriations by Category:*

Direct State Services .....	\$37,271,000
Grants-in-Aid .....	33,791,000
State Aid .....	985,564,000

*Appropriations by Fund:*

General Fund .....	\$89,104,000
Property Tax Relief Fund .....	967,522,000

**26 DEPARTMENT OF CORRECTIONS**

*10 Public Safety and Criminal Justice*

*16 Detention and Rehabilitation*

*7025 System-Wide Program Support*

DIRECT STATE SERVICES

07-7025	Institutional Control and Supervision .....	\$17,760,000
13-7025	Institutional Program Support .....	<u>50,411,000</u>

**S2003**

Total Direct State Services Appropriation, System-Wide

1	Program Support .....	\$68,171,000
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***Direct State Services:***

3	Personal Services:	
	Salaries and Wages .....	(\$27,886,000)
5	Services Other Than Personal .....	(839,000)
	Special Purpose:	
7	07 Central Office Transportation Unit .....	(273,000)
	07 Special Operations Group .....	(75,000)
9	07 Body Armor Replacement .....	(800,000)
	13 Integrated Information Systems Development .....	(7,958,000)
11	13 Augment Medical Care At Institutions ...	(862,000)
	13 Drug Interdiction Unit - State Match .....	(44,000)
13	13 Inmate Work Details Program .....	(1,690,000)
	13 Return of Escapees and Absconders .....	(223,000)
15	13 Mutual Agreement Program .....	(4,268,000)
	13 Recruit Screening Program .....	(180,000)
17	13 Radio Maintenance .....	(177,000)
	13 Bulletproof Vests .....	(148,000)
19	13 Maintenance of McCorkle/Sea Girt Facilities .....	(509,000)
	13 DOC/DOT Work Details .....	(537,000)
21	13 Video Teleconferencing .....	(300,000)
	13 Additional Mental Health Treatment Services .....	(20,478,000)
23	13 State Match - Women's Assessment Center .....	(489,000)
	13 Drug Testing - Assumption of Federal Funding .....	(314,000)
25	Additions, Improvements and Equipment	(121,000)

The unexpended balance as of June 30, 2002 in the Integrated Information Systems Development account is appropriated to provide funding for the cost of replacing the Department of Corrections S/36 Correctional Management Information System, subject to the approval of the Director of the Division of Budget and Accounting, the expenditures of which shall directly improve the department's ability to collect fines, restitutions, penalties, surcharges or other debts owed by inmates.

In addition to the sums appropriated above, funds may be transferred from the Victims of Crime Compensation Board to the Department of Corrections for the department's new computer system, which will facilitate the collection of monies owed by inmates, subject to the approval of the Director of the Division of Budget and Accounting.

Of the sums appropriated hereinabove for Video Teleconferencing, an amount shall be transferred to the Judiciary and the Office of the Public Defender for telephone line charges, subject to the approval of the Director of the Division of Budget and Accounting.

1

**GRANTS-IN-AID**

13-7025 Institutional Program Support ..... \$81,935,000

Total Grants-in-Aid Appropriation, System-Wide

3

Program Support ..... \$81,935,000

***Grants-in-Aid:***

5

13 Purchase of Service for Inmates  
Incarcerated In County Penal  
Facilities ..... (\$29,009,000)

13 Purchase of Service for Inmates  
Incarcerated In Out-of-State  
Facilities ..... (100,000)

7

13 Purchase of Community Services ..... (51,326,000)

13 Life Skills Academy ..... (1,500,000)

9

A portion of the total amount appropriated in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is available for operational costs of additional State facilities for inmate housing which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

11

The unexpended balance as of June 30, 2002 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.

15

Any change by the Department of Corrections in the per diem rates paid for Inmates Incarcerated in County Penal Facilities and for Community Services shall first be approved by the Director of the Division of Budget and Accounting.

17

The unexpended balance as of June 30, 2002 in the Purchase of Community Services is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

19

21

23

***7040 New Jersey State Prison***

25

**DIRECT STATE SERVICES**

27

07-7040 Institutional Control and Supervision ..... \$41,055,000

08-7040 Institutional Care and Treatment ..... 13,433,000

29

99-7040 Administration and Support Services ..... 7,857,000

Total Direct State Services Appropriation, New Jersey

State Prison ..... \$62,345,000

31

***Direct State Services:***

Personal Services:

33

Salaries and Wages ..... (\$46,491,000)

Food in Lieu of Cash ..... (204,000)

35

Materials and Supplies ..... (7,396,000)

Services Other Than Personal ..... (7,237,000)

37

Maintenance and Fixed Charges ..... (937,000)

Additions, Improvements and Equipment ..... (80,000)

39



S2003

1  
3 **7045 Vroom Central Reception and Assignment Facility**

**DIRECT STATE SERVICES**

5 07-7045 Institutional Control and Supervision ..... \$17,088,000  
08-7045 Institutional Care and Treatment ..... 11,097,000  
7 99-7045 Administration and Support Services ..... 3,230,000

---

Total Direct State Services Appropriation, Vroom  
Central Reception and Assignment Facility ..... \$31,415,000

9 **Direct State Services:**

Personal Services:

11 Salaries and Wages ..... (\$22,489,000)  
Food in Lieu of Cash ..... (116,000)  
13 Materials and Supplies ..... (4,576,000)  
Services Other Than Personal ..... (3,659,000)  
15 Maintenance and Fixed Charges ..... (494,000)  
Additions, Improvements and Equipment (81,000)

17  
19 **7050 East Jersey State Prison**

21 **DIRECT STATE SERVICES**

23 07-7050 Institutional Control and Supervision ..... \$33,983,000  
08-7050 Institutional Care and Treatment ..... 16,780,000  
99-7050 Administration and Support Services ..... 6,596,000

---

Total Direct State Services Appropriation, East Jersey  
State Prison ..... \$57,359,000

25 **Direct State Services:**

27 Personal Services:

29 Salaries and Wages ..... (\$39,661,000)  
Food in Lieu of Cash ..... (188,000)  
Materials and Supplies ..... (6,561,000)  
31 Services Other Than Personal ..... (9,563,000)  
Maintenance and Fixed Charges ..... (1,306,000)

33 Special Purpose:

Additions, Improvements and Equipment (80,000)

35  
37  
39 **7055 South Woods State Prison**

**DIRECT STATE SERVICES**

41 07-7055 Institutional Control and Supervision ..... \$42,110,000  
08-7055 Institutional Care and Treatment ..... 26,093,000  
43 99-7055 Administration and Support Services ..... 12,062,000

---

Total Direct State Services Appropriation, South Woods  
State Prison ..... \$80,265,000

1 **Direct State Services:**

Personal Services:

3	Salaries and Wages .....	(\$52,517,000)
	Food in Lieu of Cash .....	(257,000)
5	Materials and Supplies .....	(12,258,000)
	Services Other Than Personal .....	(12,763,000)
7	Maintenance and Fixed Charges .....	(1,489,000)

Special Purpose:

9	08 Nuway Drug Treatment Program .....	(900,000)
	Additions, Improvements and Equipment	(81,000)

13 **7060 Bayside State Prison**

15 **DIRECT STATE SERVICES**

17	07-7060 Institutional Control and Supervision .....	\$31,300,000
	08-7060 Institutional Care and Treatment .....	16,662,000
19	99-7060 Administration and Support Services .....	6,706,000
	Total Direct State Services Appropriation, Bayside State Prison .....	<u>\$54,668,000</u>

21 **Direct State Services:**

Personal Services:

23	Salaries and Wages .....	(\$36,773,000)
	Food in Lieu of Cash .....	(178,000)
25	Materials and Supplies .....	(6,666,000)
	Services Other Than Personal .....	(9,200,000)
27	Maintenance and Fixed Charges .....	(1,771,000)

Special Purpose:

29	Additions, Improvements and Equipment	(80,000)
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31 **7065 Southern State Correctional Facility**

33 **DIRECT STATE SERVICES**

35	07-7065 Institutional Control and Supervision .....	\$26,928,000
	08-7065 Institutional Care and Treatment .....	11,853,000
37	99-7065 Administration and Support Services .....	5,161,000
	Total Direct State Services Appropriation, Southern State Correctional Facility .....	<u>\$43,942,000</u>

39 **Direct State Services:**

Personal Services:

41	Salaries and Wages .....	(\$31,262,000)
	Food in Lieu of Cash .....	(150,000)
43	Materials and Supplies .....	(4,834,000)
	Services Other Than Personal .....	(6,328,000)

**S2003**

1 Maintenance and Fixed Charges ..... (1,287,000)  
3 Additions, Improvements and Equipment (81,000)

5 **7070 Mid-State Correctional Facility**

7 **DIRECT STATE SERVICES**

07-7070 Institutional Control and Supervision ..... \$11,394,000  
9 08-7070 Institutional Care and Treatment ..... 5,103,000  
99-7070 Administration and Support Services ..... 2,602,000  
11 Total Direct State Services Appropriation, Mid-State  
Correctional Facility ..... \$19,099,000

**Direct State Services:**

13 Personal Services:  
Salaries and Wages ..... (\$14,333,000)  
15 Food in Lieu of Cash ..... (71,000)  
Materials and Supplies ..... (1,811,000)  
17 Services Other Than Personal ..... (2,447,000)  
Maintenance and Fixed Charges ..... (357,000)  
19 Additions, Improvements and Equipment (80,000)

21 **7075 Riverfront State Prison**

23 **DIRECT STATE SERVICES**

25 07-7075 Institutional Control and Supervision ..... \$18,448,000  
08-7075 Institutional Care and Treatment ..... 10,282,000  
27 99-7075 Administration and Support Services ..... 4,057,000  
Total Direct State Services Appropriation, Riverfront  
State Prison ..... \$32,787,000

29 **Direct State Services:**

31 Personal Services:  
Salaries and Wages ..... (\$22,360,000)  
Food in Lieu of Cash ..... (100,000)  
33 Materials and Supplies ..... (3,553,000)  
Services Other Than Personal ..... (6,144,000)  
35 Maintenance and Fixed Charges ..... (549,000)  
Special Purpose:  
37 Additions, Improvements and Equipment (81,000)

39 **7080 Edna Mahan Correctional Facility for Women**

41 **DIRECT STATE SERVICES**

43 07-7080 Institutional Control and Supervision ..... \$18,349,000  
08-7080 Institutional Care and Treatment ..... 9,459,000  
45 99-7080 Administration and Support Services ..... 5,323,000

S2003

1	Total Direct State Services Appropriation, Edna Mahan	
	Correctional Facility for Women .....	\$33,131,000

**Direct State Services:**

3	Personal Services:	
	Salaries and Wages .....	(\$23,328,000)
5	Food in Lieu of Cash .....	(120,000)
	Materials and Supplies .....	(4,258,000)
7	Services Other Than Personal .....	(4,511,000)
	Maintenance and Fixed Charges .....	(770,000)
9	Special Purpose:	
	08 State Match -- Social Services Block	
	Grant .....	(41,000)
11	08 Violence Against Women Grant -	
	State Match .....	(23,000)
	Additions, Improvements and Equipment	(80,000)

**7085 Northern State Prison**

**DIRECT STATE SERVICES**

19	07-7085 Institutional Control and Supervision .....	\$38,397,000
	08-7085 Institutional Care and Treatment .....	19,792,000
21	99-7085 Administration and Support Services .....	6,781,000
	Total Direct State Services Appropriation, Northern State	
	Prison .....	\$64,970,000

**Direct State Services:**

23	Personal Services:	
	Salaries and Wages .....	(\$44,487,000)
25	Food in Lieu of Cash .....	(203,000)
	Materials and Supplies .....	(7,353,000)
27	Services Other Than Personal .....	(11,276,000)
	Maintenance and Fixed Charges .....	(971,000)
29	Special Purpose:	
	07 Gang Management Unit .....	(546,000)
	08 Northern Therapeutic Community -	
	State Match .....	(53,000)
31	Additions, Improvements and Equipment	(81,000)

**7090 Adult Diagnostic and Treatment Center, Avenel**

**DIRECT STATE SERVICES**

39	07-7090 Institutional Control and Supervision .....	\$30,728,000
	08-7090 Institutional Care and Treatment .....	6,904,000
41	99-7090 Administration and Support Services .....	2,417,000

1	Total Direct State Services Appropriation, Adult	
	Diagnostic and Treatment Center, Avenel .....	\$40,049,000

**Direct State Services:**

3	Personal Services:	
	Salaries and Wages .....	(\$15,924,000)
5	Food in Lieu of Cash .....	(80,000)
	Materials and Supplies .....	(1,712,000)
7	Services Other Than Personal .....	(4,558,000)
	Maintenance and Fixed Charges .....	(371,000)
9	Special Purpose:	
	07 Civily Committed Sexual Offender	
	Facility .....	(8,438,000)
11	07 Civily Committed Sexual Offender	
	Facility - Annex .....	(8,886,000)
	Additions, Improvements and Equipment	(80,000)

13 In order to permit flexibility and ensure the appropriated levels of services to the civily committed,  
 15 amounts may be transferred between the Civily Committed Sexual Offender Facility and the  
 17 Civily Committed Sexual Offender Facility - Annex accounts, subject to the approval of the  
 19 Director of the Division of Budget and Accounting.

**7110 Garden State Youth Correctional Facility**

**DIRECT STATE SERVICES**

21	07-7110 Institutional Control and Supervision .....	\$23,098,000
23	08-7110 Institutional Care and Treatment .....	13,259,000
	99-7110 Administrative and Support Services .....	4,004,000
25	Total Direct State Services Appropriation, Garden	
	State Youth Correctional Facility .....	\$40,361,000

**Direct State Services:**

27	Personal Services:	
	Salaries and Wages .....	(\$27,815,000)
29	Food in Lieu of Cash .....	(123,000)
	Materials and Supplies .....	(4,277,000)
31	Services Other Than Personal .....	(7,165,000)
	Maintenance and Fixed Charges .....	(632,000)
33	Special Purpose:	
	08 State Match -- Residential Substance	
	Abuse Treatment Grant .....	(268,000)
35	Additions, Improvements and Equipment	(81,000)

**7120 Albert C. Wagner Youth Correctional Facility**

**DIRECT STATE SERVICES**

41	07-7120 Institutional Control and Supervision .....	\$26,733,000
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**S2003**

1	08-7120	Institutional Care and Treatment .....	9,945,000
	99-7120	Administration and Support Services .....	5,086,000
		Total Direct State Services Appropriation, Albert C.	
3		Wagner Youth Correctional Facility .....	<u>\$41,764,000</u>

***Direct State Services:***

5		Personal Services:	
		Salaries and Wages .....	(\$28,569,000)
7		Food in Lieu of Cash .....	(138,000)
		Materials and Supplies .....	(3,657,000)
9		Services Other Than Personal .....	(5,163,000)
		Maintenance and Fixed Charges .....	(619,000)
11		Special Purpose:	
	07	Adult Offender Boot Camp .....	(3,538,000)
13		Additions, Improvements and Equipment	(80,000)

Receipts derived from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance as of June 30, 2002 are appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.

***7130 Mountainview Youth Correctional Facility***

**DIRECT STATE SERVICES**

23	07-7130	Institutional Control and Supervision .....	\$20,656,000
	08-7130	Institutional Care and Treatment .....	8,457,000
25	99-7130	Administration and Support Services .....	4,426,000
		Total Direct State Services Appropriation,	
		Mountainview Youth Correctional Facility .....	<u>\$33,539,000</u>

***Direct State Services:***

		Personal Services:	
29		Salaries and Wages .....	(\$24,504,000)
		Food in Lieu of Cash .....	(115,000)
31		Materials and Supplies .....	(3,106,000)
		Services Other Than Personal .....	(4,687,000)
33		Maintenance and Fixed Charges .....	(820,000)
		Special Purpose:	
35	08	Byrne Grant - Therapeutic Community Program .....	(82,000)
	99	Sewage Hauling and Disposal Costs .....	(145,000)
37		Additions, Improvements and Equipment	(80,000)

39

41

10 Public Safety and Criminal Justice

17 Parole

DIRECT STATE SERVICES

03-7010	Parole .....	\$35,368,000
05-7280	State Parole Board .....	11,817,000
99-7280	Administration and Support Services .....	3,073,000
	Total Direct State Services Appropriation, Parole .....	<u>\$50,258,000</u>

*Direct State Services:*

Personal Services:

Salaries and Wages .....	(\$31,431,000)
Materials and Supplies .....	(616,000)
Services Other Than Personal .....	(2,246,000)
Maintenance and Fixed Charges .....	(498,000)

Special Purpose:

03	Payments to Inmates Discharged from Facilities .....	(100,000)
03	Parolee Electronic Monitoring Program ..	(4,100,000)
03	Intensive Supervision/Surveillance Program .....	(4,844,000)
03	High Impact Diversion Program .....	(3,526,000)
03	Parolee Drug Treatment .....	(2,202,000)
03	State Match -- Truth in Sentencing Grant .....	(695,000)

The unexpended balances as of June 30, 2002 in the Halfway Back Program account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

10 Public Safety and Criminal Justice

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

99-7000	Administrative and Support Services .....	\$18,800,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management .....	<u>\$18,800,000</u>

*Direct State Services:*

Personal Services:

Salaries and Wages .....	(\$13,932,000)
Materials and Supplies .....	(1,124,000)
Services Other Than Personal .....	(2,178,000)
Maintenance and Fixed Charges .....	(815,000)

Special Purpose:

99	Affirmative Action and Equal Employment Opportunity .....	(655,000)
	Additions, Improvements and Equipment	(96,000)

1 Balances on hand as of June 30, 2002 of funds held for the benefit of inmates in the several  
 2 institutions, and such funds as may be received, are appropriated for the use of such inmates.  
 3 Payments received by the State from employers of prisoners on their behalf, as part of any work  
 4 release program, are appropriated for the purposes provided under P.L.1969, c.22 (C.30:4-91.4  
 5 et seq.).

**CAPITAL CONSTRUCTION**

99-7000	Administration and Support Services .....	\$2,900,000
	Total Capital Construction Appropriation, Central	
	Planning, Direction and Management .....	\$2,900,000
<b>Capital Projects:</b>		
99	Fire Safety Code Compliance .....	(\$1,700,000)
99	Critical Repairs .....	(1,200,000)
	Department of Corrections, Total State Appropriation .....	<u>\$857,758,000</u>

<b>Summary of Department of Corrections Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$772,923,000
Grants-in-Aid .....	81,935,000
Capital Construction .....	2,900,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$857,758,000

**34 DEPARTMENT OF EDUCATION**

**30 Educational, Cultural and Intellectual Development**

**31 Direct Educational Services and Assistance**

**DIRECT STATE SERVICES**

04-5064	Adult and Continuing Education .....	\$390,000
05-5064	Bilingual Education and Equity Issues .....	314,000
07-5065	Special Education .....	42,000
	Total Direct State Services Appropriation, Direct	
	Educational Services and Assistance .....	<u>\$746,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$401,000)
Materials and Supplies .....	(21,000)
Services Other Than Personal .....	(62,000)
Maintenance and Fixed Charges .....	(1,000)



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Special Purpose:

General Education Development --

GED ..... (261,000)

**STATE AID**

01-5120 General Formula Aid ..... \$4,742,199,000

(From General Fund ..... \$1,429,757,000 )

(From Property Tax Relief Fund ..... 3,312,442,000 )

02-5120 Nonpublic School Aid ..... 96,899,000

03-5120 Miscellaneous Grants-in-Aid ..... 110,943,000

(From General Fund ..... 4,580,000 )

(From Property Tax Relief Fund ..... 106,363,000 )

04-5062 Adult and Continuing Education ..... 2,448,000

05-5120 Bilingual Education and Equity Issues ..... 65,578,000

(From Property Tax Relief Fund ..... 65,578,000 )

06-5064 Programs for Disadvantaged Youths ..... 199,512,000

(From Property Tax Relief Fund ..... 199,512,000 )

07-5120 Special Education ..... 911,420,000

(From Property Tax Relief Fund ..... 911,420,000 )

Total State Aid Appropriation, Direct Educational  
Services and Assistance .....

\$6,128,999,000

(Total From General Fund ..... \$1,533,684,000 )

(Total From Property Tax Relief Fund 4,595,315,000 )

**State Aid:**

01 Core Curriculum Standards Aid ..... (\$1,429,757,000)

01 Core Curriculum Standards Aid  
(PTRF) ..... (1,650,561,000)

01 Abbott v. Burke Parity Remedy  
(PTRF) ..... (512,656,000)

01 Supplemental Core Curriculum  
Standards Aid (PTRF) ..... (251,768,000)

01 Early Childhood Aid (PTRF) ..... (330,630,000)

01 Rewards and Recognition (PTRF) ..... (9,957,000)

01 Instructional Supplement (PTRF) ..... (15,621,000)

01 Stabilization Aid (PTRF) ..... (111,626,000)

01 Large Efficient District Aid (PTRF) .. (5,250,000)

01 Aid for Districts with High Senior  
Citizen Populations (PTRF) ..... (1,231,000)

01 Stabilization Aid II (PTRF) ..... (2,491,000)

01 Stabilization Aid III (PTRF) ..... (11,402,000)

01 Regionalization Incentive Aid (PTRF) (18,295,000)

01 Additional Abbott v. Burke State  
Aid (PTRF) ..... (305,674,000)

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1	01	Abbott Preschool Expansion Aid (PTRF) .....	(142,400,000)
	01	Aid for Enrollment Adjustments (PTRF) .....	(16,456,000)
3	02	Nonpublic Textbook Aid .....	(11,413,000)
	02	Nonpublic Handicapped Aid .....	(27,163,000)
5	02	Nonpublic Auxiliary Services Aid .....	(32,736,000)
	02	Nonpublic Auxiliary/Handicapped Transportation Aid .....	(3,578,000)
7	02	Nonpublic Nursing Services Aid .....	(13,891,000)
	02	Nonpublic Technology Initiative .....	(8,118,000)
9	03	Educational Information Resource Center .....	(450,000)
	03	Emergency Fund .....	(100,000)
11	03	District Reorganization Initiatives .....	(2,000,000)
	03	Payments for Institutionalized Children - Unknown District of Residence (PTRF) .....	(13,610,000)
13	03	Community Relations Committee of the United Jewish Federation of Metrowest .....	(30,000)
	03	Distance Learning Network Aid (PTRF) .....	(59,162,000)
15	03	Character Education (PTRF) .....	(4,750,000)
	03	Magnet School Start-Up Aid .....	(1,000,000)
17	03	Englewood Implementation Aid .....	(1,000,000)
	03	Adult and Postsecondary Education Grants (PTRF) .....	(28,721,000)
19	03	Distance Learning Network Grants -- County Special Services School Districts (PTRF) .....	(120,000)
	04	Evening School for the Foreign Born .....	(211,000)
21	04	High School Equivalency .....	(1,213,000)
	04	Adult Literacy .....	(1,024,000)
23	05	Bilingual Education Aid (PTRF) .....	(65,578,000)
	06	Demonstrably Effective Program Aid (PTRF) .....	(199,512,000)
25	07	Special Education Aid (PTRF) .....	(896,420,000)
	07	Extraordinary Special Education Costs Aid (PTRF) .....	(15,000,000)

**Less:**

**Stabilization Growth Limitation (PTRF) .... 73,576,000**

Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and

**S2003**

1 section 14 of P.L.1977, c.193 (C.18A:46-19.8).

2 Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8) for the purpose  
3 of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per  
4 pupil amounts shall be: \$1,185.64 for an initial evaluation or reevaluation for examination and  
5 classification; \$355.50 for an annual review for examination and classification; \$901.06 for  
6 speech correction; and \$785.81 for supplementary instruction services.

7 Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil  
8 amount for compensatory education for the 2002-2003 school year for the purposes of  
9 computing Nonpublic Auxiliary Services Aid shall equal \$739.60.

10 Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount  
11 appropriated hereinabove for Nonpublic Nursing Services Aid shall be made available to local  
12 school districts based upon the number of pupils enrolled in each nonpublic school on the last  
13 day prior to October 16, 2001.

14 Nonpublic Technology Initiative aid shall be paid to school districts and allocated for nonpublic  
15 school pupils at the rate of \$40 per pupil in a manner that is consistent with the provisions of the  
16 federal and State constitutions.

17 Of the amount hereinabove in the High School Equivalency and the Adult Literacy accounts, such  
18 sums as are necessary may be transferred to an applicant State department.

19 The amount appropriated hereinabove for Magnet School Start-Up Aid shall be paid to a school  
20 district for which the New Jersey Supreme Court determined in Board of Education of the  
21 Borough of Englewood Cliffs v. Board of Education of the City of Englewood, 170 N.J. 323  
22 (2002) that the Commissioner of Education and the State Board of Education have the ultimate  
23 responsibility to take appropriate action to address the deterioration of racial balance at the high  
24 school.

25 The appropriation for Englewood Implementation Aid shall be paid to the Englewood City School  
26 District for the school renewal program and career academies, provided however, that the district  
27 shall demonstrate that it will receive an equal amount in matching appropriation from a  
28 government entity or entities in Bergen County, subject to the approval of the Director of the  
29 Division of Budget and Accounting.

31 The Commissioner of Education shall not authorize the disbursement of funds to any "Abbott  
32 district" until the commissioner is satisfied that all educational expenditures in the district will  
33 be spent effectively and efficiently in order to enable those students to achieve the core  
34 curriculum content standards. The commissioner shall be authorized to take any necessary action  
35 to fulfill this responsibility, including but not limited to, the adoption of regulations pursuant to  
36 P.L.1968, c.410 (C.52:14B-1 et seq.), related to the receipt and/ or expenditure of State aid by  
37 the "Abbott districts" and the programs, services and positions supported thereby. The  
38 commissioner may deduct from the State aid of any "Abbott district" the expenses required to  
39 manage, control and supervise the implementation of that State aid. In order to expeditiously  
40 fulfill the responsibilities of the commissioner under the Abbott order, determinations by the  
41 commissioner hereunder shall be considered to be final agency action and appeal of that action  
42 shall be directly to the Appellate Division of the Superior Court. The unexpended balance as of  
43 June 30, 2002, in the Abbott v. Burke Parity Remedy account is appropriated for the same  
44 purpose and with the same conditions as are applied to the fiscal year 2003 appropriation for this  
45 purpose.

46 Notwithstanding any other law to the contrary, State aid for each "Abbott district" whose per pupil  
47 regular education expenditure for 2002-2003 under P.L.1996, c.138 is below the estimated per  
48 pupil average regular education expenditure of districts in district factor groups "I" and "J" for  
49 2002-2003 shall be increased. The amount of increase shall be appropriated as Abbott v. Burke

1 Parity Remedy aid and shall be determined as follows: funds shall be allocated in the amount of  
3 the difference between each "Abbott district's" per pupil regular education expenditure for  
5 2002-2003 and the actual per pupil average regular education expenditure of districts in district  
7 factor groups "I" and "J" for 2001-2002 indexed by the actual percentage increase in the per  
9 pupil average regular education expenditure of districts in district factor groups "I" and "J" for  
11 2001-2002 over the per pupil average regular education expenditure of districts in district factor  
13 groups "I" and "J" for 2000-2001. In calculating the per pupil regular education expenditure of  
15 each "Abbott district" for 2002-2003, regular education expenditure shall equal the sum of the  
17 general fund tax levy for 2001-2002, Core Curriculum Standards Aid, Supplemental Core  
19 Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P.L.1996,  
21 c.138 (C.18A:7F-10); enrollments shall initially be those resident enrollments for preschool  
23 through grade 12 contained on the Application for State School Aid for 2002-2003 indexed by  
25 the district's enrollment growth rate used to determine the estimated enrollments of October  
27 2002; enrollments shall be calculated at their full-time equivalent and reduced by preschool and  
one half of full-day kindergarten enrollments. State aid shall be adjusted upon receipt of resident  
enrollment for the "Abbott districts" as of October 15, 2002 as reflected on the Application for  
State School Aid for 2003-2004. State aid shall also be adjusted based on the actual per pupil  
average regular education expenditure of districts in district factor groups "I" and "J" for  
2002-2003. In calculating the actual per pupil average regular education expenditure of districts  
in district factor groups "I" and "J" for 2002-2003, regular education expenditure shall equal the  
sum of the general fund tax levy for 2002-2003, Core Curriculum Standards Aid, Supplemental  
Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of  
P.L.1996, c.138 (C.18A:7F-10); enrollments shall be the resident enrollment for preschool  
through grade twelve as of October 15, 2002 as reflected on the Application for State School Aid  
for 2003-2004; enrollments shall be calculated at their full-time equivalent and reduced by  
preschool and one half of full-day kindergarten enrollments in districts receiving Early Childhood  
Program Aid.

29 Notwithstanding any other law to the contrary, as a condition of receiving Abbott v. Burke Parity  
Remedy aid, an "Abbott district" shall raise a general fund tax levy which shall be no less than  
the general fund tax levy of the prior year.

31 The amount appropriated hereinabove for Additional Abbott v. Burke State Aid will provide  
33 additional resources to "Abbott districts" and will be distributed by district in an amount that  
35 shall not exceed the amount necessary for the district to maintain spending for its K-12 programs  
37 at the level authorized and expended by each district in 2001-2002. Before the Commissioner  
39 of Education establishes the final district award, he shall first review the budgets and any other  
41 financial statements, including the annual audit filed pursuant to N.J.S.18A:23-1, of each  
43 "Abbott district" that has requested Additional Abbott v. Burke State Aid. Any district that fails  
to submit the required documentation or fails to submit its annual audit by November 15, 2002  
may have its State aid withheld upon the commissioner's request to the Director of the Division  
of Budget and Accounting. In establishing the final award amount, the commissioner shall  
consider all of the district's available resources and any appropriate reallocations, including, but  
not limited to, a reallocation of the district's undesignated general fund balances in excess of two  
percent.

45 The amount appropriated hereinabove as Abbott Preschool Expansion Aid is for the purpose of  
47 funding the increase in the approved budgeted costs from 2001-2002 to 2002-2003 for the  
49 projected expansion of preschool programs in "Abbott districts." Payments of Abbott Preschool  
Expansion Aid shall be based on documented expansion of the preschool program. Upon the  
Commissioner of Education's request, "Abbott districts" will be required to provide such  
supporting documentation as deemed necessary to verify that the actual expansion in the

1 preschool program has occurred in the 2002-2003 fiscal year. Such documentation may include  
 2 enrollment and attendance data that may be subject to an audit. Appropriate adjustments to a  
 3 district’s Abbott Preschool Expansion Aid amount may be made by the commissioner based on  
 4 actual need.

7 Notwithstanding any other law to the contrary, the amount of State aid made available to the  
 8 Department of Human Services pursuant to “The State Facilities Education Act of 1979,”  
 9 P.L.1979, c.207 (C.18A:7B-1 et al.), to defray the costs of educating eligible children in  
 10 approved private schools under contract with the Department of Human Services shall not exceed  
 11 the actual costs of the education of those children in such private schools.

12 Notwithstanding any other law to the contrary, Special Education Aid for pupils classified as eligible  
 13 for day training shall be paid directly to the resident school district; provided however, that for  
 14 pupils under contract for service in a regional day school operated by or under contract with the  
 15 Department of Human Services, tuition shall be withheld and paid to the Department of Human  
 16 Services.

17 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the  
 18 district tuition amounts payable to a county special services school district operating an extended  
 19 school year program may be transferred to the county special services school district prior to the  
 20 first of September in the event the board shall file a written request with the Commissioner of  
 21 Education stating the needs for the funds. The commissioner shall review the board’s request  
 22 and determine whether to grant the request after an assessment of whether the district needs to  
 23 spend the funds prior to September and after considering the availability of district surplus. The  
 24 Commissioner of Education shall transfer the payment for the portion of the tuition payable for  
 25 which need has been demonstrated.

26 The amount hereinabove for the New Jersey Character Education Partnership Initiative shall be  
 27 made available to school districts according to a formula to be administered by the Commissioner  
 28 of Education which will assure that each district that elects to participate shall receive funding  
 29 for at least one school. Of the amount appropriated hereinabove, up to \$100,000 may be used  
 30 to fund the costs of operating this program, subject to the approval of the Director of the Division  
 31 of Budget and Accounting.

32 *32 Operation and Support of Educational Institutions*

33 **DIRECT STATE SERVICES**

37	12-5011	Marie H. Katzenbach School for the Deaf .....	\$10,169,000
		<i>(From General Fund .....</i>	<i>\$2,899,000 )</i>
39		<i>(From All Other Funds .....</i>	<i>7,270,000 )</i>
	13-5011	Program For Behaviorally Difficult Deaf Pupils .....	1,057,000
41		<i>(From All Other Funds .....</i>	<i>1,057,000 )</i>
		Total Appropriation, State and All Other Funds .....	<u>\$11,226,000</u>
43		<i>(From General Fund .....</i>	<i>\$2,899,000 )</i>
		<i>(From All Other Funds .....</i>	<i>8,327,000 )</i>
45	<b>Less:</b>		
	<b>All Other Funds .....</b>	<b>\$8,327,000</b>	
47	<b>Total Deductions .....</b>		<b><u>\$8,327,000</u></b>
49	Total Direct State Services Appropriation, Operations and Support of Educational Institutions .....		<u>\$2,899,000</u>

1 **Direct State Services:**

Personal Services:

3	Salaries and Wages .....	(\$8,836,000)
	Employee Benefits .....	(106,000)
5	Materials and Supplies .....	(1,079,000)
	Services Other Than Personal .....	(338,000)
7	Maintenance and Fixed Charges .....	(540,000)

Special Purpose:

9	12 Transportation Expenses for Students .....	(40,000)
	Additions, Improvements and Equipment .....	(287,000)

11 **Less:**

**All Other Funds ..... 8,327,000**

13 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any other statute, for  
15 the 2002-2003 academic year, local boards of education shall reimburse the Marie H. Katzenbach  
17 School for the Deaf at an annual rate and payment schedule adopted by the Commissioner of  
19 Education and the Director of the Division of Budget and Accounting.

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is  
appropriated for the operation and maintenance cost of the facility and for capital costs at the  
school, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2002, in the receipt account of the Marie H. Katzenbach  
School for the Deaf is appropriated for expenses of operating the school.

The unexpended balance as of June 30, 2002, in the receipt account of the Positive Learning  
Understanding Support (PLUS) program is appropriated for the expenses of operating the Marie  
H. Katzenbach School for the Deaf.

27 **CAPITAL CONSTRUCTION**

12-5011	Marie H. Katzenbach School for the Deaf .....	\$400,000
	Total Capital Construction Appropriation, Operation and Support of Educational Institutions .....	<u>\$400,000</u>

**Capital Projects:**

Marie H. Katzenbach School for the Deaf:

12	Bathroom Renovations .....	(\$200,000)
12	Small Capital Projects Contingency .....	(200,000)

33 **Supplemental Education and Training Programs**

39 **DIRECT STATE SERVICES**

20-5062	General Vocational Education .....	\$529,000
	Total Direct State Services Appropriation, Supplemental Education and Training Programs .....	<u>\$529,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$478,000)
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1	Materials and Supplies .....	(26,000)
3	Services Other Than Personal .....	(25,000)

**STATE AID**

20-5062	General Vocational Education .....	\$44,408,000
7	( <i>From General Fund</i> .....	\$5,460,000 )
9	( <i>From Property Tax Relief Fund</i> .....	38,948,000 )
	Total State Aid Appropriation, Supplemental	
	Education and Training Programs .....	\$44,408,000
	( <i>From General Fund</i> .....	\$5,460,000 )
11	( <i>Total From Property Tax Relief Fund</i> .....	38,948,000 )

***State Aid:***

13	20 Vocational Education .....	(\$5,460,000)
15	20 County Vocational Program Aid (PTRF) .....	(38,948,000)

***34 Educational Support Services***

**DIRECT STATE SERVICES**

21	29-5029 Educational Technology .....	\$302,000
23	30-5063 Academic Programs and Standards .....	18,769,000
25	31-5060 Grants Management and Development .....	327,000
27	32-5061 Professional Development and Licensure .....	1,939,000
29	33-5067 Service to Local Districts .....	7,530,000
31	34-5068 Office of School Choice .....	849,000
	35-5069 Early Childhood Education .....	403,000
	36-5120 Pupil Transportation .....	490,000
	38-5120 Facilities Planning and School Building Aid .....	3,965,000
	40-5064 Health, Safety and Community Services .....	1,580,000
	Total Direct State Services Appropriation, Educational	
	Support Services .....	\$36,154,000

***Direct State Services:***

Personal Services:

33	Salaries and Wages .....	(\$14,695,000)
35	Materials and Supplies .....	(353,000)
37	Services Other Than Personal .....	(674,000)
	Maintenance and Fixed Charges .....	(47,000)

Special Purpose:

39	30 Improved Basic Skills/Special Review	
	Assessment .....	(55,000)
	30 Statewide Assessment Program .....	(16,188,000)
41	30 Professional Development -- Training	
	Centers .....	(200,000)

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1	30	Virtual Academy .....	(100,000)
	30	Continuing Education .....	(52,000)
3	33	Educational Facilities Construction	
		- Field Services .....	(265,000)
	38	Educational Facilities Construction	
		and Financing .....	(3,146,000)
5	40	Commission on Italian American	
		Heritage Cultural and Educational	
7		Programs .....	(135,000)
	40	Advisory Council on Holocaust	
		Education .....	(244,000)
9		Receipts from the NJ School of the Arts and the unexpended balance of such receipts as of June 30, 2002, are appropriated for the cost of operation.	
11		Receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended program balances of such receipts as of June 30, 2002, are appropriated for the operation of the Professional Development and Licensure programs.	
13		The unexpended balance as of June 30, 2002, in the inspection of school construction account and receipts in excess of the amount anticipated, are appropriated for the operation of the school construction inspection program.	
15			
17			

**GRANTS-IN-AID**

19	30-5063	Academic Programs and Standards .....	\$13,097,000
	40-5064	Health, Safety and Community Services .....	318,000
		Total Grants-in-Aid Appropriation, Educational	
21		Support Services .....	<u>\$13,415,000</u>

***Grants-in-Aid:***

23	30	Professional Development -- Training	
		Centers .....	(\$225,000)
	30	Governor's School .....	(1,754,000)
25	30	Liberty Science Center - School Visit	
		Subsidy Program .....	(250,000)
	30	Teacher Recruitment .....	(868,000)
27	30	Governor's Literacy Initiative .....	(10,000,000)
	40	Asthma Nebulizers .....	(318,000)
29		The amount appropriated hereinabove for the Governor's School is payable to the six Governor's Schools: The College of New Jersey - Governor's School of the Arts, The Richard Stockton College of New Jersey - Governor's School on the Environment, Monmouth University - Governor's School on Public Issues, Drew University - Governor's School in the Sciences, Ramapo College of New Jersey - Governor's School on International Issues, and Rutgers, The State University - Governor's School of Engineering/ Technology.	
31			
33			
35		The amount appropriated hereinabove for the Teacher Recruitment program shall be expended for the second-year incentives for teachers deemed eligible for this program in fiscal 2002 in accordance with provisions established by the Department of Education, and who continue to teach preschool in a district defined as an "Abbott district" under section 3 of P.L.1996, c.138 (C.18A:7F-3), or for a community provider under contract with an "Abbott district" to provide preschool programs to 3 and 4 year old children. Incentives will be provided to eligible teachers to have a portion of their outstanding student loan indebtedness canceled and/or to receive tuition	
37			
39			
41			



1 reimbursement for graduate studies at any of New Jersey's four-year colleges and universities.  
 2 The total value of the incentives for High Achiever recipients is up to \$3,333 and up to \$2,167  
 3 for Regular Incentive recipients. In order to maintain eligibility in the program, the school  
 4 districts in which the teachers are working or in which they are employed by a community  
 5 provider under contract with the district must maintain a participation agreement with the  
 6 department and the district must provide, in a manner specified by the department, information  
 7 regarding the teachers qualified for incentives working in said district and certifications of  
 8 completion of a full year of teaching service. Incentives may only be paid upon satisfactory  
 9 completion of a full year of teaching service and will be contingent upon the teacher's completion  
 10 of all applicable professional development requirements and other conditions of employment,  
 11 such as satisfactory evaluations by supervisors and submission of documentation as may be  
 12 required by the department.

13 From the amount appropriated hereinabove for the Governor's Literacy Initiative, there is allocated  
 14 \$250,000 for a grant for the Learning Through Listening program at the New Jersey Unit of the  
 15 Recording for the Blind and Dyslexic.

17 **STATE AID**

18	34-5068	Office of School Choice .....	\$23,855,000
19		(From Property Tax Relief Fund ..... \$23,855,000 )	
20	36-5120	Pupil Transportation .....	303,587,000
21		(From Property Tax Relief Fund ..... 303,587,000 )	
22	38-5120	Facilities Planning and School Building Aid .....	142,390,000
23		(From General Fund ..... 137,858,000 )	
24		(From Property Tax Relief Fund ..... 4,532,000 )	
25	39-5095	Teachers' Pension and Annuity Assistance .....	977,598,000
26		Total State Aid Appropriation, Educational Support	
27		Services .....	<u>\$1,447,430,000</u>
28		(Total From General Fund ..... \$1,115,456,000 )	
29		(Total From Property Tax Relief Fund 331,974,000 )	
30	<b>State Aid:</b>		
31	34	School Choice (PTRF) .....	(\$3,755,000)
32	34	Charter School Aid (PTRF) .....	(14,500,000)
33	34	Charter Schools - Council on Local	
34		Mandates Decision Offset Aid (PTRF)	(5,600,000)
35	36	Transportation Aid (PTRF) .....	(303,187,000)
36	36	School Bus Crossing Arms (PTRF) .....	(400,000)
37	38	School Building Aid Debt Service	
38		(PTRF) .....	(4,532,000)
39	38	School Building Aid .....	(137,858,000)
40	39	Teachers' Pension and Annuity Fund .....	(275,800,000)
41	39	Social Security Tax .....	(576,550,000)
42	39	Minimum Pension for Pre-1955	
43		Retirees .....	(1,000)
44	39	Additional Health Benefits .....	(48,348,000)
45	39	Debt Service on Pension Obligation	
46		Bonds .....	(76,899,000)

1 Each district entitled to School Building Aid for school bond and lease purchase agreement  
3 payments for interest and principal payable during the 2002-2003 school year pursuant to section  
10 of P.L.2000, c.72 (C.18A:7G-10) shall have its debt service adjusted for corrections to the  
2000-2001 principal and interest amounts.

5 In addition to the amounts hereinabove for Social Security Tax, there are appropriated such sums  
7 as are required for payment of Social Security Tax on behalf of members of the Teachers'  
Pension and Annuity Fund.

9 Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9), for the purpose of  
calculating a district's State debt service aid, "DAP x 1.15" shall not be less than 40%.  
11 Notwithstanding the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10), for the purposes  
of calculating aid, CCSAID will be equal to the district's core curriculum standards aid calculated  
13 pursuant to section 15 of P.L.1996, c.138 (C.18A:7F-15) for fiscal 2002 and TEBUD shall be  
equal to the district's T&E budget calculated pursuant to subsection d. of section 13 of P.L.1996,  
15 c.138 (C.18A:7F-13) for fiscal 2002.

17 Notwithstanding the provisions of P.L.1999, c.413 (C.18A:36B-1 et seq.), for purposes of the  
calculation of 2002-2003 choice aid, the projected enrollment of choice students shall be the total  
19 of the actual choice students reported in the October 15, 2001 Application for State School Aid  
and the new choice students as reported on the Notice of Intent to Enroll forms for the 2002-2003  
School Year.

21 Notwithstanding the provisions of section 2 of P.L.1999, c.385, amounts appropriated hereinabove  
for Charter School aid shall be used to distribute aid to any charter school which operates a  
23 full-day kindergarten program and which is located in an "Abbott district" in accordance with the  
formula contained in section 1 of P.L.1999, c.385, except that "KPP" which is defined therein  
25 as the amount paid by the district to the charter school for each kindergarten pupil pursuant to  
section 12 of P.L.1995, c.426 (C.18A:36A-12), shall be the sum of the amount paid by the  
27 district and the State to the charter school for each kindergarten pupil; and to distribute aid to  
charter schools pursuant to the provisions of subsection d. of section 12 of P.L.1995, c.426  
29 (C.18A:36A-12).

31 Notwithstanding the provisions of section 12 of P.L.1995, c.426 (C.18A:36A-12) and any other  
provision to the contrary, the program budget per pupil shall be the same as the 2001-2002  
33 program budget per pupil and if necessary the State shall pay on behalf of a resident district an  
amount not to exceed the difference between the district's 2002-2003 total actual charter school  
35 payment and the estimated appropriations used in completing the school district's 2001-2002  
budget as stated in the 2001-2002 Potential Charter School Aid notification letter.

37 Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) and any other law or  
provision to the contrary the maximum amount of nonpublic school transportation costs per pupil  
provided for in N.J.S.18A:39-1 shall equal \$710.

39 Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not  
be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.

41  
43 **35 Education Administration and Management**

45 **DIRECT STATE SERVICES**

47	42-5120	School Finance .....	\$3,348,000
	43-5092	Compliance and Auditing .....	1,245,000
	99-5095	Administration and Support Services .....	8,899,000

	Total Direct State Services Appropriation, Education	\$13,492,000
1	Administration and Management .....	

**Direct State Services:**

Personal Services:

3	Salaries and Wages .....	(\$11,696,000)
5	Materials and Supplies .....	(300,000)
7	Services Other Than Personal .....	(1,105,000)
7	Maintenance and Fixed Charges .....	(67,000)

Special Purpose:

9	42	Educational Facilities Construction - Finance .....	(74,000)
11	99	State Board of Education Expenses .....	(50,000)
11	99	Affirmative Action and Equal Employment Opportunity Program .....	(68,000)
13	99	Educational Facility Construction Financing - Technology Administration	(132,000)

13 Receipts derived from fees for school district personnel background checks and unexpended  
balances as of June 30, 2002 of such receipts are appropriated for the cost of operation.

15 In addition to the amount appropriated, such sums as may be necessary for the Department of  
Education to conduct comprehensive compliance investigations are appropriated, subject to the  
17 recommendation of the Commissioner of Education and the approval of the Director of the  
Division of Budget and Accounting.

19 Additional sums as may be necessary for the Department of Education in preparation for  
implementation of P.L.1987, c.399 (C.18A:7A-34 et seq.) are appropriated, subject to the  
21 recommendation of the Commissioner of Education and the approval of the Director of the  
Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.

23 Additional sums as may be necessary for the Department of Education for the cost of the internal  
audit function in a State-operated school district pursuant to section 8 of P.L.1987, c.399  
25 (C.18A:7A-41) are appropriated, subject to the recommendation of the Commissioner of  
Education and the approval of the Director of the Division of Budget and Accounting.

27 Department of Education, Total State Appropriation ..... \$7,688,472,000

29 Of the amount appropriated hereinabove for the Department of Education, such sums as the Director  
of the Division of Budget and Accounting shall determine from the schedule included in the  
31 Governor's Budget Recommendation Document dated March 26, 2002, first shall be charged to  
the State Lottery Fund.

33 The unexpended balances as of June 30, 2002 in the State Aid accounts, not to exceed \$650,000,  
are appropriated to the State Aid Supplemental Funding account.

35 In the event that sufficient funds are not appropriated to fully fund any State Aid item, the  
Commissioner of Education shall apportion such appropriation among the districts in proportion  
37 to the State Aid each district would have been apportioned had the full amount of State Aid been  
appropriated.

39 Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief Fund  
exceed available revenues, the Director of the Division of Budget and Accounting is authorized  
41 to transfer General Fund revenues into the Property Tax Relief Fund, provided unrestricted  
balances are available from the General Fund, as determined by the Director of the Division of  
43 Budget and Accounting.

1 Notwithstanding any other law or regulation to the contrary, each district shall receive no less of a  
 2 total State aid amount payable for the 2002-2003 school year than the sum of the district's total  
 3 State aid amount payable for the 2001-2002 school year for the following aid categories: Core  
 4 Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Early Childhood  
 5 Program Aid, Instructional Supplement Aid, Demonstrably Effective Program Aid, Rewards and  
 6 Recognition, Stabilization Aid, Stabilization Aid II, Stabilization Aid III, Large Efficient District  
 7 Aid, Aid for Districts with High Senior Citizen Populations, Regionalization Incentive Aid,  
 8 Distance Learning Network Aid, Adult and Postsecondary Education Grants, Bilingual Education  
 9 Aid, Special Education Aid, County Vocational Program Aid, Transportation Aid, and Aid for  
 10 Enrollment Adjustments.

11 The Director of the Division of Budget and Accounting may transfer from one State Aid  
 12 appropriations account for the Department of Education in the General Fund to another  
 13 appropriations account in the same department in the Property Tax Relief Fund such funds as  
 14 are necessary to effect the intent of the provisions of the appropriations act governing the  
 15 allocation of State Aid to local school districts and to effect the intent of legislation enacted  
 16 subsequent to the enactment of the appropriations act, provided that sufficient funds are available  
 17 in the appropriations for that department.

19 The Director of the Division of Budget and Accounting may transfer from one appropriations  
 20 account for the Department of Education in the Property Tax Relief Fund to another account in  
 21 the same department and fund such funds as are necessary to effect the intent of the provisions  
 22 of the appropriations act governing the allocation of State Aid to local school districts, provided  
 23 that sufficient funds are available in the appropriations for that department.

25 Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), five percent of the  
 26 total payments to local districts for Abbott v. Burke Parity Remedy aid, Core Curriculum  
 27 Standards Aid, Supplemental Core Curriculum Standards Aid, Special Education,  
 28 Transportation, Early Childhood programs, Demonstrably Effective programs, Instructional  
 29 Supplement, Bilingual, County Vocational Education program, Distance Learning Network, and  
 30 other aid pursuant to P.L.1996, c.138, as provided by the Department of Education to the local  
 31 school districts for the 2002-2003 school year in the 2002-03 General Fund and Special Revenue  
 32 Fund State Aid Payments Schedule, shall be paid on the 8th and 22nd of each month from  
 33 September through June, with the last school aid payment being subject to the approval of the  
 34 State Treasurer.

35 Notwithstanding the provisions of any law to the contrary, there shall not be required of a former  
 36 constituent district of a grade 9 through 12 limited purpose regional school district which  
 37 dissolved on June 30, 1997, any reimbursement or withholding of State aid as reimbursement  
 38 of State aid provided in the 1998-99 school year to reduce the school tax increase of that former  
 39 constituent district. <sup>1</sup>[Such district shall apply the savings from this provision to its originally  
 40 certified General fund tax levy for the 2002-2003 school year and shall file a revised certificate  
 41 and report of school taxes form A4F with its county board of taxation.]<sup>1</sup>

<i>Summary of Department of Education Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$53,820,000
Grants-in-Aid .....	13,415,000
State Aid .....	7,620,837,000
Capital Construction .....	400,000

*Appropriations by Fund:*

General Fund .....	\$2,722,235,000
Property Tax Relief Fund .....	4,966,237,000

**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*40 Community Development and Environmental Management*

*42 Natural Resource Management*

**DIRECT STATE SERVICES**

11-4870	Forest Resource Management .....	\$7,151,000
12-4875	Parks Management .....	38,601,000
13-4880	Hunters' and Anglers' License Fund .....	12,303,000
14-4885	Shellfish and Marine Fisheries Management .....	1,667,000
20-4880	Wildlife Management .....	338,000
21-4895	Natural Resources Engineering .....	2,532,000
24-4876	Palisades Interstate Park Commission .....	2,214,000
	Total Direct State Services Appropriation, Natural Resource Management .....	<u>\$64,806,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$45,392,000)
Materials and Supplies .....	(4,005,000)
Services Other Than Personal .....	(2,445,000)
Maintenance and Fixed Charges .....	(3,405,000)

Special Purpose:

11	Fire Fighting Costs .....	(1,759,000)
12	Cape May Point State Park -- Staffing .....	(85,000)
12	Green Acres/Open Space Administration .....	(4,768,000)
12	Liberty State Park Commission .....	(11,000)
12	Expenses of the Delaware and Raritan Canal Commission .....	(231,000)
12	Natural Lands Trust .....	(150,000)
12	Natural Areas Council .....	(3,000)
20	Wildlife Monitoring - West Nile Virus .....	(79,000)
20	Endangered Species Tax Check-Off Donations .....	(259,000)
21	Office of Dredging and Sediment Technology .....	(358,000)
21	Dam Safety .....	(1,316,000)
	Additions, Improvements and Equipment .....	(540,000)

An amount equivalent to 75% of receipts in excess of the amount anticipated from fees and permit receipts from the use of State park and marina facilities, and the unexpended balance as of June 30, 2002 of such receipts, are appropriated for Parks Management, subject to the approval of the

1 Director of the Division of Budget and Accounting.  
Receipts from police court, stands, concessions and self-sustaining activities operated or supervised  
3 by the Palisades Interstate Park Commission, and the unexpended balance as of June 30, 2002  
of such receipts, are appropriated.

5 Notwithstanding any other law to the contrary, an amount not to exceed \$4,768,000 shall be  
transferred from the Garden State Green Acres Preservation Trust Fund to the General Fund and  
7 is appropriated to the Department of Environmental Protection for Green Acres/Open Space  
Administration.

9 The amount hereinabove for the Hunters' and Anglers' License Fund is payable out of that Fund and  
any amount remaining therein and the unexpended balance as of June 30, 2002 in the Hunters'  
11 and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are  
appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced  
13 proportionately.

15 Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f) there are appropriated such sums as may be  
necessary to offset revenue losses associated with the issuance of free hunting and fishing  
licenses to active members of the New Jersey State National Guard and disabled veterans. The  
17 amount to be appropriated shall be certified by the Division of Fish and Wildlife and is subject  
to the approval of the Director of the Division of Budget and Accounting.

19 The amount hereinabove for the Endangered Species Tax Check-Off Donations account is payable  
out of receipts, and the unexpended balances in the Endangered Species Tax Check-Off  
21 Donations account as of June 30, 2002, together with receipts in excess of the amount  
anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be  
23 reduced proportionately.

25 An amount not to exceed \$1,727,000 is allocated from the capital construction appropriation for  
Shore Protection Fund Projects for costs attributable to planning, operation, and administration  
of the shore protection program, subject to the approval of the Director of the Division of Budget  
27 and Accounting.

29 An amount not to exceed \$390,000 is allocated from the capital construction appropriation for Shore  
Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control  
facility.

31 In addition to the amount hereinabove for Parks Management, \$550,000 is appropriated from the  
Clean Communities Fund to offset the cost of Parks' litter pickup program.

**GRANTS-IN-AID**

35	11-4870	Forest Resource Management .....	\$500,000
	12-4875	Parks Management .....	5,000,000
		Total Grants-in-Aid Appropriation, Natural Resource	
37		Management .....	<u>\$5,500,000</u>

***Grants:***

39	11	Statewide Community Forestry	
		Program .....	(\$500,000)
	12	Statewide Livable Communities .....	(5,000,000)

41 The unexpended balance as of June 30, 2002 for public and private dam repair, made available  
through a transfer to the Department of Environmental Protection from the unexpended balances  
43 in accounts established pursuant to the "Emergency Disaster Relief Act of 1999," and from the  
Emergency Services Fund allocation for Hurricane Floyd, is appropriated.

**CAPITAL CONSTRUCTION**

12-4875	Parks Management .....	\$2,500,000
21-4895	Natural Resources Engineering .....	28,000,000
	Total Capital Construction Appropriation, Natural Resource Management .....	<u>\$30,500,000</u>

***Capital Projects:***

12	Historic Preservation/Renovation -- Buildings, Structures and Monuments ...	(\$2,200,000)
12	Administrative/Maintenance Facilities -- Renovation, Rehabilitation and Maintenance .....	(200,000)
12	Overnight Facilities -- Development, Rehabilitation, Improvement and Repair .....	(100,000)
21	Shore Protection Fund Projects .....	(25,000,000)
21	Dam Repairs .....	(3,000,000)

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.

The amount hereinabove for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

The unexpended balance as of June 30, 2002 for public and private dam repair, made available through a transfer to the Department of Environmental Protection from the unexpended balances in accounts established pursuant to the "Emergency Disaster Relief Act of 1999," and from the Emergency Services Fund allocation for Hurricane Floyd, is appropriated.

***43 Science and Technical Programs***

**DIRECT STATE SERVICES**

02-4801	Air Pollution Control .....	\$4,582,000
05-4810	Water Supply and Watershed Management .....	649,000
07-4850	Water Monitoring and Planning .....	1,222,000
18-4810	Science, Research and Technology .....	3,046,000
22-4861	New Jersey Geological Survey .....	1,324,000
29-4850	Environmental Remediation and Monitoring .....	9,300,000
90-4801	Watershed Management Planning .....	782,000
	Total Direct State Services Appropriation, Science and Technical Programs .....	<u>\$20,905,000</u>

***Direct State Services:***

Personal Services:	
Salaries and Wages .....	(\$5,485,000)

**S2003**

1		Materials and Supplies .....	(229,000)
		Services Other Than Personal .....	(3,632,000)
3		Maintenance and Fixed Charges .....	(172,000)
		Special Purpose:	
5	05	Safe Drinking Water Fund .....	(649,000)
	18	Environmental Indicators and Monitoring .....	(650,000)
7	18	Greenhouse Gas Action Plan .....	(538,000)
	18	Hazardous Waste Research .....	(250,000)
9	29	Water Resources Monitoring and Planning - Constitutional Dedication	(9,300,000)

There is allocated from the Commercial Vehicle Enforcement Fund, established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such sums as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

There is allocated from the Motor Vehicle Inspection Fund, established in subsection j. of R.S.39:8-2, such sums as may be necessary to administer and implement the Inspection and Maintenance program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1991, c.235 (C.13:1D-35 et seq.) or any other law to the contrary, the amount appropriated hereinabove for Greenhouse Gas Action Plan is chargeable to receipts anticipated from the Pollution Prevention Fund, together with an amount not to exceed \$271,000 for costs attributable to administration of the Greenhouse Gas Action Plan, subject to the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Waste Research account is appropriated from interest earned by the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Environmental Remediation and Monitoring program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance as of June 30, 2002 in the Water Resources Monitoring and Planning - Constitutional Dedication and the Action Now Projects - Constitutional Dedication accounts are appropriated to be used in a manner consistent with the requirements of the constitutional dedication.

The unexpended balance as of June 30, 2002 in the Action Now Projects - Safe Drinking Water Fund is appropriated and up to \$600,000 shall be made available to the Private Well Testing program.

The unexpended balance as of June 30, 2002 in the Safe Drinking Water Fund account, not to exceed the \$800,000 budgeted for Total Maximum Daily Load (TMDL) activities, is appropriated.

**44 Site Remediation**

**DIRECT STATE SERVICES**

19-4815	Publicly-Funded Site Remediation .....	\$5,356,000
27-4815	Responsible Party Site Remediation .....	23,686,000



**S2003**

1	29-4815	Environmental Remediation and Monitoring .....	5,020,000
		Total Direct State Services Appropriation, Site Remediation .....	\$34,062,000
3		<b><i>Direct State Services:</i></b>	
		Personal Services:	
5		Salaries and Wages .....	(\$7,830,000)
		Materials and Supplies .....	(175,000)
7		Services Other Than Personal .....	(2,200,000)
		Maintenance and Fixed Charges .....	(421,000)
9		Special Purpose:	
	27	Hazardous Discharge Site Cleanup Fund -- Responsible Party .....	(16,692,000)
11	27	Underground Storage Tanks .....	(760,000)
	29	Cleanup Projects Administrative Costs -- Constitutional Dedication .....	(5,020,000)
13		Additions, Improvements and Equipment	(964,000)

15 In addition to site specific charges, the amounts hereinabove for the Publicly-Funded Site  
 17 Remediation and the Responsible Party Site Remediation program classifications, excluding the  
 19 Hazardous Discharge Site Cleanup Fund-Responsible Party, and the Underground Storage Tanks  
 21 accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with  
 23 the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed  
 25 \$5,265,000, for administrative costs associated with the cleanup of hazardous waste sites, subject  
 27 to the approval of the Director of the Division of Budget and Accounting.

29 In addition to the federal funds amount for the Publicly-Funded Site Remediation program  
 31 classification, such additional sums that may be received from the federal government for the  
 33 Superfund Grants program are hereby appropriated.

35 There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required  
 37 for cleanup operations, adjusters and paying approved claims for damages in accordance with  
 39 the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), subject to the approval of the Director  
 41 of the Division of Budget and Accounting.

43 The amount hereinabove for the Hazardous Discharge Site Cleanup Fund-Responsible Party account  
 45 is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site  
 Cleanup Fund, together with an amount not to exceed \$9,413,000, for administrative costs  
 associated with the cleanup of hazardous waste sites, subject to the approval of the Director of  
 the Division of Budget and Accounting.

The amount hereinabove for the Underground Storage Tanks account is appropriated from  
 responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund,  
 together with an amount not to exceed \$479,000, for administrative costs associated with the  
 cleanup of hazardous waste sites, subject to the approval of the Director of the Division of  
 Budget and Accounting.

The amount hereinabove for the Environmental Remediation and Monitoring program classification  
 shall be provided from revenue received from the Corporation Business Tax, pursuant to the  
 "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by  
 Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance as of  
 June 30, 2002 in the Cleanup Projects Administrative Costs - Constitutional Dedication account  
 is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.  
 Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the  
 cleanup and removal of hazardous substances.

**CAPITAL CONSTRUCTION**

29-4815	Environmental Remediation and Monitoring .....	\$41,470,000
	Total Capital Construction Appropriation, Site	
	Remediation .....	\$41,470,000

***Capital Projects:***

29	Hazardous Substance Discharge Remediation -- Constitutional Dedication .....	(\$22,870,000)
29	Private Underground Tank Remediation -- Constitutional Dedication .....	(18,600,000)

The amounts hereinabove for Hazardous Substance Discharge Remediation - Constitutional Dedication and Private Underground Storage Tank Remediation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

***45 Environmental Regulation***

**DIRECT STATE SERVICES**

01-4820	Radiation Protection .....	\$5,277,000
02-4892	Air Pollution Control .....	6,286,000
05-4840	Water Supply and Watershed Management .....	7,834,000
08-4891	Water Pollution Control .....	7,573,000
09-4860	Public Wastewater Facilities .....	2,922,000
15-4890	Land Use Regulation .....	8,680,000
23-4910	Solid and Hazardous Waste Management .....	10,493,000
	Total Direct State Services Appropriation, Environmental Regulation .....	\$49,065,000

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$30,034,000)
Materials and Supplies .....	(363,000)
Services Other Than Personal .....	(5,137,000)
Maintenance and Fixed Charges .....	(259,000)

Special Purpose:

01	Nuclear Emergency Response .....	(1,256,000)
01	Quality Assurance -- Lab Certification Programs .....	(1,527,000)
05	Administrative Costs Water Supply Bond Act of 1981 -- Management .....	(1,231,000)
05	Administrative Costs Water Supply Bond Act of 1981 -- Watershed and Aquifer .....	(1,370,000)

S2003

1	05	Administrative Costs Water Supply Bond Act of 1981 -- Planning and Standards .....	(904,000)
	05	Water/Wastewater Operators Licenses ...	(43,000)
3	05	Office of the Rivermaster .....	(58,000)
	05	Safe Drinking Water Fund .....	(1,519,000)
5	15	Tidelands Resource Council .....	(12,000)
	15	Tidelands Peak Demands .....	(2,047,000)
7	15	Office of Permit Information and Assistance .....	(591,000)
	23	Pollution Prevention .....	(1,731,000)
9	23	Recycling of Solid Waste .....	(983,000)

The amount hereinabove for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.), and the unexpended balances as of June 30, 2002 in the Nuclear Emergency Response account, together with receipts in excess of the amount anticipated, not to exceed \$888,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove for the Administrative Costs Water Supply Bond Act of 1981 - Water Supply Management; Watershed and Aquifer; and Planning and Standards accounts are appropriated from the "Water Supply Bond Act of 1981," P.L.1981, c.261, together with an amount, not to exceed \$110,000, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the federal funds amount hereinabove for the Water Supply and Watershed Management program classification, such additional sums that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated.

Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to offset the Trust's annual operating expenses are appropriated.

In addition to the federal funds amount hereinabove for the Public Wastewater Facilities program classification, such additional sums that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.

Notwithstanding the provisions of P.L.1981, c.278 (C.13:1E-92 et seq.), as amended by P.L.1985, c.533, the amount hereinabove for the Recycling of Solid Waste account is appropriated from the State Recycling Fund, together with an amount not to exceed \$411,000, for the administration of the Recycling of Solid Waste program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the "Sanitary Landfill Facility Closure and Contingency Fund Act," P.L.1981, c.306 (C.13:1E-100 et seq.).

Receipts deposited to the Resource Recovery Investment Tax Fund and the Solid Waste Services Tax Fund are appropriated.

The amount hereinabove for the Pollution Prevention account is appropriated from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$781,000, subject to the approval of the Director of the Division of Budget and Accounting, for administration of the Pollution Prevention program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

**CAPITAL CONSTRUCTION**

05-4840	Water Supply and Watershed Management .....	\$8,650,000
	Total Capital Construction Appropriation, Environmental Regulation .....	<u>\$8,650,000</u>

***Capital Projects:***

05	Flood Control -- HR6 Projects .....	(\$8,650,000)
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***46 Environmental Planning and Administration***

**DIRECT STATE SERVICES**

26-4805	Regulatory and Governmental Affairs .....	\$2,126,000
99-4800	Administration and Support Services .....	18,172,000
	Total Direct State Services Appropriation, Environmental Planning and Administration .....	<u>\$20,298,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$15,089,000)
Materials and Supplies .....	(232,000)
Services Other Than Personal .....	(988,000)
Maintenance and Fixed Charges .....	(280,000)

Special Purpose:

99	New Jersey Environmental Management System .....	(2,000,000)
99	Affirmative Action and Equal Employment Opportunity .....	(98,000)
	Additions, Improvements and Equipment	(1,611,000)

The amount hereinabove for the New Jersey Environmental Management System is payable from receipts attributable to the increase in the New Jersey Pollutant Discharge Elimination System Permit fees, Stormwater Permit fees, Air Pollution fees, Solid and Hazardous Waste fees and Land Use Regulation fees.

**STATE AID**

99-4800	Administration and Support Services .....	\$12,406,000
	(From General Fund .....	\$4,406,000 )
	(From Property Tax Relief Fund .....	8,000,000 )
	Total State Aid Appropriation, Environmental Planning and Administration .....	<u>\$12,406,000</u>
	(From General Fund .....	\$4,406,000 )
	(From Property Tax Relief Fund .....	8,000,000 )

***State Aid:***

99	Mosquito Control, Research, Administration and Operations .....	(\$1,287,000)
99	Payment in Lieu of Taxes (PTRF) .....	(8,000,000)

**S2003**

1	99	Administration, Planning and Development Activities of the Pinelands Commission .....	(2,954,000)
	99	Grants to Local Environmental Commissions .....	(165,000)

3 Receipts derived from permit fees issued by the Pinelands Commission on behalf of the Department  
of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands  
5 Commission and the Department of Environmental Protection, are hereby appropriated to the  
Pinelands Commission.

7  
9 If the amount appropriated herein for Payment in Lieu of Taxes is insufficient to compensate  
municipalities for land owned by the State for conservation and recreation purposes, as  
determined according to the formula for payments in lieu of taxes in the "Garden State  
11 Preservation Trust Act" P.L.1999, c.152 (C.13:8C-1 et seq.) such additional sums as are  
necessary are appropriated subject to the approval of the Director of the Division of Budget and  
13 Accounting.

15 Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or  
subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any other law to the contrary,  
all payments to municipalities in lieu of taxes for lands acquired by the State for recreation and  
17 conservation purposes shall be retained by the municipality and not apportioned in the same  
manner as the general tax rate of the municipality.

**CAPITAL CONSTRUCTION**

21	99-4800	Administration and Support Services .....	\$125,000
		Total Capital Construction Appropriation, Environmental Planning and Regulation .....	<u>\$125,000</u>

***Capital Projects:***

23	99	Mosquito Control Equipment .....	(\$125,000)
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***47 Compliance and Enforcement***

**DIRECT STATE SERVICES**

31	02-4825	Air Pollution Control .....	\$8,316,000
	04-4835	Pesticide Control .....	2,096,000
33	08-4855	Water Pollution Control .....	5,677,000
	15-4855	Land Use Regulation .....	1,846,000
35	23-4855	Solid and Hazardous Waste Management .....	3,996,000
		Total Direct State Services Appropriation, Compliance and Enforcement .....	<u>\$21,931,000</u>

***Direct State Services:***

Personal Services:

39		Salaries and Wages .....	(\$15,196,000)
		Materials and Supplies .....	(175,000)
41		Services Other Than Personal .....	(1,070,000)
		Maintenance and Fixed Charges .....	(350,000)

**S2003**

Special Purpose:

02	Toxic Catastrophe Prevention .....	(912,000)
02	Worker and Community Right to Know Know Act .....	(1,012,000)
02	Oil Spill Prevention .....	(2,439,000)
15	Tidelands Peak Demands .....	(777,000)

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the Worker and Community Right to Know Trust Fund, and the receipts in excess of the amount anticipated, not to exceed \$222,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove for the Oil Spill Prevention program is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$947,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

Receipts deposited into the Coastal Protection Trust Fund pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) are appropriated in an amount not to exceed \$600,000 for the cleanup or maintenance of beaches or shores, an amount not to exceed \$200,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, an amount not to exceed \$50,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.), and an amount not to exceed \$150,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.). Receipts deposited to the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean.

**STATE AID**

08-4855	Water Pollution Control .....	\$2,453,000
	<i>(From Property Tax Relief Fund .....</i>	<i>\$2,453,000 )</i>
	Total State Aid Appropriation, Compliance and Enforcement Policy .....	<u>\$2,453,000</u>
	<i>(Total From Property Tax Relief Fund .....</i>	<i>\$2,453,000 )</i>

**State Aid:**

08	County Environmental Health Act (PTRF) .....	(\$2,453,000)
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Department of Environmental Protection, Total State Appropriation ..... \$312,171,000

The amounts hereinabove for the Safe Drinking Water Fund account are payable out of receipts, and receipts in excess of the amount anticipated, not to exceed \$1,177,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amounts hereinabove for the Tidelands Peak Demands account are appropriated from receipts derived from the sales, grants, leases, licensing, and rentals of State riparian lands, together with

1 an amount not to exceed \$1,771,000, subject to the approval of the Director of the Division of  
3 Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced  
proportionately.

5 Notwithstanding any other law, the Commissioner of the Department of Environmental Protection  
shall obtain concurrence from the Director of the Division of Budget and Accounting before  
7 altering fee schedules or any other revenue-generating mechanism under the department's  
purview.

9 Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991," P.L.1991,  
c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees  
and fines collected by the Department of Environmental Protection, unless otherwise dedicated  
11 herein, shall be deposited into the State General Fund without regard to their specific dedication.

13 Notwithstanding any other provisions in this act, of the Federal Fund amounts appropriated for the  
programs included in the Performance Partnership Grant Agreement with the United States  
Environmental Protection Agency, the Department of Environmental Protection is authorized to  
15 reallocate the appropriations, in accordance with the Grant Agreement and subject to the  
approval of the Director of the Division of Budget and Accounting.

17 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the  
contrary, the Department of Environmental Protection may enter into a contract with the United  
19 States Environmental Protection Agency (EPA) to provide the State's statutory matching share  
for EPA-led Superfund remedial actions pursuant to the State Superfund Contract (SSC).

21 Notwithstanding any other law to the contrary, any grants awarded during the fiscal year ending June  
30, 2003, or during any preceding fiscal year, by the Department of Environmental Protection,  
23 or its predecessors, from the proceeds of bonds issued pursuant to P.L.1969, c.127; P.L.1976,  
c.92; P.L.1980, c.70; P.L.1981, c.261; P.L.1985, c.329; P.L.1989 c.181 or P.L.1992, c.88 or  
25 other grants awarded pursuant to other grant programs administered by the department, shall not  
be considered to be impaired by a structured financing transaction undertaken by a governmental  
27 entity which is authorized by section 10 of P.L.1999, c.157 (C.52:31C-10) as amended by  
section 1 of P.L.2000, c.54, to undertake such transactions, nor shall any State interest created  
29 by the award of any such grant be determined to be so impaired by a structured financing  
transaction undertaken by any local governmental entity pursuant to section 10 of P.L.1999,  
31 c.157. Any such grant, and any provisions, covenants and conditions contained in the award  
thereof, shall not (i) limit, restrict or impair the rights of the local governmental entity to transfer  
33 or encumber its facilities or assets for purposes of entering into a structured financing transaction  
pursuant to that section, (ii) be violated by the completion of a structured financing transaction  
35 undertaken pursuant to that section and (iii) cause the Department of Environmental Protection  
to rescind or annul any grant, or undertake any other enforcement actions, including the  
37 revocation of any permit or license granted, in response to a structured financing transaction  
undertaken pursuant to that section.

41 **Summary of Department of Environmental Protection Appropriations**

(For Display Purposes Only)

43 *Appropriations by Category:*

45	Direct State Services .....	\$211,067,000
	Grants-in-Aid .....	5,500,000
	State Aid .....	14,859,000
47	Capital Construction .....	80,745,000

*Appropriations by Fund:*

General Fund .....	\$301,718,000
Property Tax Relief Fund .....	10,453,000

**46 DEPARTMENT OF HEALTH AND SENIOR SERVICES**

*20 Physical and Mental Health*

*21 Health Services*

**DIRECT STATE SERVICES**

01-4215	Vital Statistics .....	\$1,381,000
02-4220	Family Health Services .....	9,099,000
03-4230	Public Health Protection Services .....	18,817,000
04-4240	Addiction Services .....	30,529,000
08-4280	Laboratory Services .....	8,524,000
12-4245	AIDS Services .....	2,384,000
	Total Direct State Services Appropriation, Health Services .....	<u>\$70,734,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$16,137,000)
Materials and Supplies .....	(2,448,000)
Services Other Than Personal .....	(1,029,000)
Maintenance and Fixed Charges .....	(194,000)

Special Purpose:

01	Electronic Death Certificate .....	(125,000)
02	WIC Farmers Market Program .....	(87,000)
02	Breast Cancer Public Awareness Campaign .....	(90,000)
03	Cancer Investigation and Education .....	(500,000)
02	Emergency Medical Services for Children .....	(50,000)
02	Identification System for Children's Health and Disabilities .....	(900,000)
02	Public Awareness Campaign for Black Infant Mortality .....	(500,000)
02	Cancer Screening - Early Detection and Education Program .....	(2,700,000)
02	Newborn Screening Follow-up and Treatment .....	(3,100,000)
03	Advisory Council to Promote the Profession of Nursing .....	(25,000)
03	Timely Issuance of Export of Certificates of Free Sale .....	(50,000)



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1	03	Evaluation of Human Exposure to Hazardous Waste .....	(200,000)
	03	New Jersey Domestic Security Preparedness .....	(1,450,000)
3	03	Expansion of Cancer Initiatives .....	(3,250,000)
	03	Cancer Registry .....	(400,000)
5	03	West Nile Virus - Public Health .....	(80,000)
	03	New Jersey State Commission on Cancer Research .....	(1,000,000)
7	03	Medical Waste Management Program ....	(874,000)
	03	Rabies Control Program .....	(460,000)
9	03	Animal Population Control Program .....	(349,000)
	03	Worker and Community Right to Know Program .....	(2,046,000)
11	03	New Jersey Coalition to Promote Cancer Prevention, Early Detection and Treatment .....	(200,000)
	04	Youth Anti-Tobacco Awareness Media Campaign .....	(6,300,000)
13	04	Smoking Cessation Programs for Addicted Adults and Youth .....	(8,700,000)
	04	Research, Surveillance, Evaluation and Assistance for Anti-Smoking Programs	(3,000,000)
15	04	School Based Programs for the Prevention of Tobacco Use .....	(5,000,000)
	04	Community Based Tobacco Control Programs .....	(7,000,000)
17	08	New Jersey Domestic Security Preparedness .....	(1,800,000)
	08	West Nile Virus - Laboratory .....	(690,000)

19 In addition to the amount appropriated above for Emergency Medical Services for Children,  
21 \$150,000 is appropriated from the annual .53% assessment on New Jersey hospitals, established  
pursuant to section 12 of P.L.1992, c.160 (C.26:2H-18.62), for the same purpose.

23 Notwithstanding the provisions of any other law to the contrary, there is appropriated from the  
"Emergency Medical Technician Training Fund" \$79,000 for Emergency Medical Services and  
\$125,000 for the First Response EMT Cardiac Training Program.

25 The unexpended balance, as of June 30, 2002, in the New Jersey Emergency Medical Service  
Helicopter Response Program account is appropriated.

27 Notwithstanding the provisions of any other law to the contrary, there is appropriated from the  
"Emergency Medical Technician Training Fund" \$2,000,000 for the training, testing and  
29 recruitment of emergency medical personnel who serve on volunteer ambulance squads, first aid  
or rescue squads, including, but not limited to, the purchase of computers and internet access for  
31 volunteer squads for distance learning purposes and grants to accredited training sites for  
equipment and educational materials.

33 The amount hereinabove for the New Jersey State Commission on Cancer Research is charged to  
the Cancer Research Fund pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1).

35 The unexpended balance, as of June 30, 2002, in the New Jersey State Commission on Cancer

1 Research account is appropriated.

2 Amounts deposited in the "New Jersey Breast Cancer Research Fund" from the gross income tax  
3 check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are appropriated  
4 to the New Jersey State Commission on Cancer Research for breast cancer research projects,  
5 subject to the approval of the Director of the Division of Budget and Accounting.

6 The unexpended balance, as of June 30, 2002, in the Comprehensive Regulated Medical Waste  
7 Management Act account, together with any receipts received by the Department of Health and  
8 Senior Services pursuant to the provisions of the "Comprehensive Regulated Medical Waste  
9 Management Act," P.L.1989, c.34 (C.13:1E-48.1 et seq.), is appropriated.

10 The unexpended balance, as of June 30, 2002, in the Rabies Control Program account, together with  
11 any receipts in excess of the amount anticipated, is appropriated.

12 The amount hereinabove for the Rabies Control Program account is payable out of the Rabies  
13 Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced  
14 proportionately.

15 The unexpended balance, as of June 30, 2002, in the Animal Population Control Program account,  
16 together with any receipts in excess of the amount anticipated, is appropriated.

17 The amount hereinabove for the Animal Population Control Program account is payable out of the  
18 "Animal Population Control Fund." If receipts to that fund are less than anticipated, the  
19 appropriation shall be reduced proportionately.

20 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983,  
21 c.315 (C.34:5A-1 et seq.), to the contrary, \$1,362,000 of the amount hereinabove for the Worker  
22 and Community Right to Know account is payable out of the Worker and Community Right to  
23 Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced  
24 proportionately.

25 The Division of Addiction Services is authorized to bill a patient, a patient's estate, the person  
26 chargeable for a patient's support or the county of residence for institutional, residential and  
27 outpatient support of patients treated for alcoholism or drug abuse, or both. Receipts derived  
28 from billings or fees and unexpended balances, as of June 30, 2002, from these billings and fees  
29 are appropriated to the Department of Health and Senior Services, Division of Addiction Services  
30 for the support of the alcohol and drug abuse programs, subject to the approval of the Director  
31 of the Division of Budget and Accounting.

32 In order to permit flexibility in the handling of the various appropriations for anti-tobacco initiative  
33 accounts hereinabove, funds may be transferred to and from the following items of appropriation:  
34 Youth Anti-Tobacco Awareness Media Campaign; Smoking Cessation Programs for Addicted  
35 Adults and Youth; Research, Surveillance, Evaluation & Assistance for Anti-Smoking Programs;  
36 School Based Programs for the Prevention of Tobacco Use; and Community Based Tobacco  
37 Control Programs. Such transfers are subject to the approval of the Director of the Division of  
38 Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance  
39 Officer on the effective date of the approved transfer.

40 There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such  
41 sums as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et al.).

42 There is transferred from the "Drug Enforcement and Demand Reduction Fund" \$350,000 to carry  
43 out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an "Alcohol and Drug  
44 Abuse Program for the Deaf, Hard of Hearing and Disabled" in the Department of Health and  
45 Senior Services, subject to the approval of the Director of the Division of Budget and  
46 Accounting.

47 There is appropriated \$700,000 from the "Drug Enforcement and Demand Reduction Fund,"  
48 established pursuant to N.J.S.2C:35-15, to the Department of Health and Senior Services for a  
49 grant to Partnership for a Drug-Free New Jersey.

1 The Director of the Division of Budget and Accounting is empowered to transfer or credit  
 2 appropriations to the Department of Health and Senior Services for diagnostic laboratory services  
 3 provided to any other agency or department; provided further, however, that funds have been  
 4 appropriated or allocated to such agency or department for the purpose of purchasing these  
 5 services.

6 Receipts from fees established by the Commissioner of Health and Senior Services for licensing of  
 7 clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks,  
 8 pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

9 Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and  
 10 Senior Services in Health Services, in excess of those anticipated, are appropriated, subject to  
 11 the approval of the Director of the Division of Budget and Accounting.

12 Notwithstanding the provisions of any law to the contrary, the amounts appropriated hereinabove  
 13 for the five anti-smoking programs (Community Based Tobacco Control Programs, Youth Anti-  
 14 Tobacco Awareness Media Campaign, Smoking Cessation Programs for Addicted Adults and  
 15 Youth, School Based Programs for the Prevention of Tobacco Use and Research, Surveillance,  
 16 Evaluation and Assistance for Anti-Smoking Programs) shall be charged to the proceeds of the  
 17 increase in the cigarette tax, established pursuant to P.L.2002, c.33.

18 Receipts derived from the agency surcharge on vehicle rentals pursuant to P.L.2002, c.34, not to  
 19 exceed \$12,500,000, are appropriated for the Medical Emergency Disaster Preparedness for  
 20 Bioterrorism program and shall be deposited into a dedicated account, the expenditure of which  
 21 shall be subject to the approval of the Director of the Division of Budget and Accounting.

23 **GRANTS-IN-AID**

24	02-4220	Family Health Services .....	\$15,460,000
25		<i>(From General Fund .....</i>	<i>\$14,960,000 )</i>
		<i>(From Casino Revenue Fund .....</i>	<i>500,000 )</i>
27	03-4230	Public Health Protection Services .....	23,615,000
	04-4240	Addiction Services .....	31,705,000
29	12-4245	AIDS Services .....	19,604,000
		Total Grants-in-Aid Appropriation, Health Services	<u>\$90,384,000</u>
31		<i>(From General Fund .....</i>	<i>\$89,884,000 )</i>
		<i>(From Casino Revenue Fund .....</i>	<i>500,000 )</i>

33 ***Grants-in-Aid:***

34	02	Family Planning Services .....	(\$4,000,000)
35	02	Hemophilia Services .....	(1,023,000)
	02	Testing for Specific Hereditary Diseases	(130,000)
37	02	Special Health Services for Handicapped Children .....	(1,921,000)
	02	Chronic Renal Disease Services .....	(416,000)
39	02	Pharmaceutical Services for Adults with Cystic Fibrosis .....	(302,000)
	02	Birth Defects Registry .....	(25,000)
41	02	Statewide Birth Defects Registry (CRF)	(500,000)
	02	Cost-of-Living Adjustment, Family Health Services .....	(586,000)
43	02	Maternal and Child Health Services .....	(3,091,000)

**S2003**

1	02	Emergency Medical Services .....	(58,000)
	02	Primary Care Services - Dover Free Clinic .....	(245,000)
3	02	Lead Poisoning Program .....	(779,000)
	02	Poison Control Center .....	(480,000)
5	02	Cleft Palate Programs .....	(614,000)
	02	Newborn Screening Follow-Up and Treatment for Hemoglobins .....	(149,000)
7	02	SIDS Assistance Act .....	(170,000)
	02	Camden Optometric Eye Center .....	(250,000)
9	02	Tourette's Syndrome .....	(200,000)
	02	Services to Victims of Huntington's Disease .....	(271,000)
11	02	St. Barnabas Hospital - Institute of Neurology/Neuroservice .....	(250,000)
	03	Cancer Institute of New Jersey .....	(20,000,000)
13	03	Tuberculosis Services .....	(1,255,000)
	03	Cost of Living Adjustment, Public Health Protection .....	(406,000)
15	03	Immunization Services .....	(765,000)
	03	AIDS Communicable Disease Control ...	(408,000)
17	03	Garden State Cancer Center .....	(500,000)
	03	Worker and Community Right to Know	(281,000)
19	04	Substance Abuse Treatment for DYFS/ Work First Mothers -- Pilot Project .....	(1,373,000)
	04	Delaney Hall Drug Treatment Program ..	(6,000,000)
21	04	Drugs are Ugly and Uncool Campaign ...	(211,000)
	04	Cost of Living Adjustment, Addiction Services .....	(2,298,000)
23	04	Community Based Substance Abuse Treatment and Prevention -- State Share	(18,400,000)
	04	Vocational Adjustment Centers .....	(104,000)
25	04	Compulsive Gambling .....	(650,000)
	04	Mutual Agreement Parolee Rehabilitation Project for Substance Abusers .....	(682,000)
27	04	In-State Juvenile Residential Treatment Services .....	(1,987,000)
	12	Cost of Living Adjustment, AIDS Services .....	(1,217,000)
29	12	AIDS Grants .....	(18,387,000)

31 There are appropriated from the New Jersey Emergency Medical Service Helicopter Response  
 Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such sums  
 as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey  
 33 Emergency Medical Service Helicopter Response Program, established pursuant to P.L.1986,  
 c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and

Accounting.

Of the amounts appropriated for Maternal and Child Health Services, there shall be available \$300,000 for the Perinatal Addictions Initiative, \$450,000 for Fetal Alcohol Clinics and \$400,000 for the Maternal and Child Health Nutrition Initiative.

An amount not to exceed \$1,830,000 is appropriated to the Department of Health and Senior Services from monies deposited in the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), to fund the Infant Mortality Reduction Program.

There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Fetal Alcohol Syndrome Program.

The unexpended balance of appropriations, as of June 30, 2002, made to the Department of Health and Senior Services by section 20 of P.L.1989, c.51 for State-licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law to the contrary, there is transferred \$1,000,000 to the Department of Health and Senior Services from the "Drug Enforcement and Demand Reduction Fund" for drug abuse services.

Notwithstanding the provisions of any other law to the contrary, there is transferred \$500,000 to the Department of Health and Senior Services from the "Drug Enforcement and Demand Reduction Fund" for the Sub-Acute Residential Detoxification Program.

An amount, not to exceed \$600,000, collected by the Casino Control Commission is payable to the General Fund pursuant to section 145 of P.L.1977, c.110 (C.5:12-145). The unexpended balance, as of June 30, 2002, in the Compulsive Gambling account is appropriated to the Department of Health and Senior Services to provide funds for compulsive gambling grants.

There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Local Alcoholism Authorities - Expansion account.

Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et al.) or any other law to the contrary, the unexpended balance in the Alcohol Education, Rehabilitation and Enforcement Fund, as of June 30, 2002, is appropriated and shall be distributed to counties for the treatment of alcohol and drug abusers and for education purposes.

In addition to the amount hereinabove for Community Based Substance Abuse Treatment and Prevention - State Share program, there is appropriated \$3,700,000 from the Drug Enforcement and Demand Reduction Fund for the same purpose.

In addition to the amount hereinabove for Community Based Substance Abuse Treatment and Prevention - State Share program, there is appropriated \$1,000,000 from the Alcohol Education, Rehabilitation and Enforcement Fund for the same purpose.

**STATE AID**

02-4220	Family Health Services .....	\$24,425,000
03-4230	Public Health Protection Services .....	4,580,000
	Total State Aid Appropriation, Health Services .....	<u>\$29,005,000</u>

***State Aid:***

02	Early Childhood Intervention Program	(\$24,425,000)
03	Public Health Priority Funding .....	(4,100,000)
03	Local Health Department Information Network (LINCS) .....	(480,000)

The capitation is set not to exceed 40 cents for the year ending June 30, 2003 for the purposes prescribed in P.L.1966, c.36 (C.26:2F-1 et seq.).

In addition to the amount hereinabove, receipts from the federal Medicaid (Title XIX) Program for

handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove for the Early Childhood Intervention Program, such additional sums as may be required are appropriated from the General Fund to cover additional costs of the program to maintain federal compliance, subject to the approval of the Director of the Division of Budget and Accounting.

<sup>1</sup>[In addition to the amount hereinabove for the Early Childhood Intervention Program, there is appropriated \$15,000,000 from the Catastrophic Illness in Children Relief Fund for the same purpose.]<sup>1</sup>

**CAPITAL CONSTRUCTION**

08-4280	Laboratory Services .....	\$650,000
	Total Capital Construction Appropriation, Health Services .....	<u>\$650,000</u>

***Capital Projects:***

08	Improvements to Laboratories and Installed Equipment .....	(\$150,000)
08	Laboratory Equipment .....	(500,000)

***22 Health Planning and Evaluation***

**DIRECT STATE SERVICES**

06-4260	Long Term Care Systems .....	\$4,763,000
07-4270	Health Care Systems Analysis .....	1,541,000
	Total Direct State Services Appropriation, Health Planning and Evaluation .....	<u>\$6,304,000</u>

***Direct State Services:***

<b>Personal Services:</b>		
	Salaries and Wages .....	(\$4,742,000)
	Materials and Supplies .....	(60,000)
	Services Other Than Personal .....	(179,000)
	Maintenance and Fixed Charges ..	(94,000)
<b>Special Purpose:</b>		
06	Nursing Home Background Checks/ Nursing Aide Certification Program .....	(979,000)
07	Implementation of Statewide Health Information Network .....	(250,000)

Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services in Health Planning and Evaluation, in excess of those anticipated, are appropriated subject to a plan approved by the Director of the Division of Budget and Accounting.

Receipts from fees established by the Commissioner of Health and Senior Services for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

In addition to the amount appropriated above for the Implementation of Statewide Health

1 Information Network, \$1,000,000 is appropriated from the annual .53% assessment on New  
2 Jersey hospitals, established pursuant to section 12 of P.L.1992, c.160 (C.26:2H-18.62), for  
3 establishing HIPAA compliance.

4 Available funds are appropriated to the "Health Care Facilities Improvement Fund" to provide  
5 available resources in an emergency situation at a health care facility, as defined by the  
6 Commissioner of Health and Senior Services, or for closure of a health care facility, subject to  
7 the approval of the Director of the Division of Budget and Accounting.

8 Receipts derived from fees charged for processing Certificate of Need applications, and the  
9 unexpended balances of such receipts as of June 30, 2002, are appropriated for the cost of this  
10 program, subject to the approval of the Director of the Division of Budget and Accounting.

11 From the amount appropriated above for the Implementation of Statewide Health and Information  
12 Network, \$250,000 shall be allocated to Thomas A. Edison State College.

13 **GRANTS-IN-AID**

15	07-4270	Health Care Systems Analysis .....	\$25,116,000
		Total Grants-in-Aid Appropriation, Health Planning and Evaluation. ....	<u>\$25,116,000</u>

17 ***Grants-in-Aid:***

18	07	Hospital Assistance Grants .....	(\$7,000,000)
19	07	Supplemental Charity Care .....	(18,116,000)

20 There are appropriated such sums as are necessary to pay prior-year obligations of programs within  
21 the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget  
22 and Accounting.

23 Notwithstanding the provisions of any other law to the contrary, \$6,000,000 of the amount  
24 hereinabove for the Health Care Subsidy Fund payments account is appropriated from the  
25 Admission Charge Hospital Assessment revenue item.

26 Notwithstanding the provisions of any other law to the contrary, up to \$25,000,000, representing  
27 increased payments for hospital charity care, are appropriated from the Health Care Subsidy  
28 Fund, subject to the approval of the Director of the Division of Budget and Accounting.

29 Notwithstanding the provisions of any other law to the contrary, there is established a Supplemental  
30 Charity Care Fund account for disbursement of additional charity care funding to hospitals with  
31 documented charity care in calendar year 2001. The total amount to be disbursed from the  
32 Supplemental Charity Care Fund shall not exceed the amount appropriated. Hospitals, which  
33 have not received payments under the Charity Care Subsidy, pursuant to P.L.1996, c.28, equal  
34 to at least \$0.30 per dollar of charity care provided, shall be eligible to receive payments from  
35 the Supplemental Charity Care Fund pursuant to a methodology established by the Commissioner  
36 of Health and Senior Services. These payments will be prorated so that payments to all hospitals  
37 from Supplemental Charity Care do not exceed the amount appropriated.

38 The amount appropriated hereinabove for Hospital Assistance Grants shall be distributed as grants  
39 to private non-profit general hospitals located in municipalities with a population of less than  
40 250,000 within counties with a population of at least 600,000 in which at least 15% of the  
41 residents live in poverty or at least 25% of residents are under 18 years old, as determined by the  
42 most recent United States Census data. Eligible hospitals shall have Medicaid charges  
43 constituting at least 9% of their gross charges according to 3rd quarter 2001 financial data from  
44 a data set approved by the Commissioner of Health and Senior Services.

25 Health Administration

**DIRECT STATE SERVICES**

99-4210	Administration and Support Services .....	\$5,407,000
	Total Direct State Services Appropriation, Health Administration .....	<u>\$5,407,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$3,156,000)
Materials and Supplies .....	(49,000)
Services Other Than Personal .....	(618,000)

Special Purpose:

99 Office of Minority and Multicultural Health .....	(1,500,000)
99 Affirmative Action and Equal Employment Opportunity .....	(84,000)

26 Senior Services

**DIRECT STATE SERVICES**

22-4275	Medical Services for the Aged .....	\$5,249,000
24-4275	Pharmaceutical Assistance to the Aged and Disabled .....	6,904,000
28-4275	Lifeline .....	1,917,000
55-4275	Programs for the Aged .....	1,356,000
	(From General Fund .....	\$485,000 )
	(From Casino Revenue Fund .....	871,000 )
56-4275	Office of the Ombudsman .....	898,000
57-4275	Office of the Public Guardian .....	727,000

Total Direct State Services Appropriation, Senior Services .....	<u>\$17,051,000</u>
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(Total From General Fund .....

(Total From Casino Revenue Fund .....

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$9,425,000)
Salaries and Wages (CRF) .....	(658,000)
Employee Benefits (CRF) .....	(138,000)
Materials and Supplies .....	(296,000)
Materials and Supplies (CRF) .....	(14,000)
Services Other Than Personal .....	(2,671,000)
Services Other Than Personal (CRF) .....	(47,000)
Maintenance and Fixed Charges .....	(735,000)
Maintenance and Fixed Charges (CRF) ....	(2,000)



1	Special Purpose	
	22 Fiscal Agent -- Medical Services for the	
	Aged .....	(737,000)
3	24 Payments to Fiscal Agent - PAA .....	(2,134,000)
	55 Federal Programs for the Aging (State	
	Share) .....	(143,000)
5	Additions, Improvements and Equipment	(39,000)
	Additions, Improvements and Equipment	
	(CRF) .....	(12,000)

7 When any action by a county welfare agency, whether alone or in combination with the Division of  
 9 Medical Assistance and Health Services in the Department of Human Services or the Department  
 of Health and Senior Services, results in a recovery of improperly granted medical assistance, the  
 Division of Medical Assistance and Health Services or the Department of Health and Senior  
 11 Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.  
 Notwithstanding the provisions of any other State law to the contrary, any third party, as defined in  
 13 subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), writing health, casualty or  
 malpractice insurance policies in the State or covering residents of this State, shall enter into an  
 15 agreement with the Department of Health and Senior Services to permit and assist the matching  
 of the Department of Health and Senior Services' program eligibility and/or adjudication claims  
 17 files against that third party's eligibility and/or adjudicated claims files for the purpose of the  
 coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.  
 19 The unexpended balances, as of June 30, 2002, in the Payments to Fiscal Agent - PAA account are  
 appropriated.  
 21 Receipts from the Office of the Public Guardian for Elderly Adults are appropriated.

**GRANTS-IN-AID**

23	22-4275 Medical Services for the Aged .....		\$289,620,000
	( <i>From General Fund</i> .....	\$280,963,000	)
25	( <i>From Casino Revenue Fund</i> .....	8,657,000	)
27	24-4275 Pharmaceutical Assistance to the Aged and Disabled .....		330,552,000
	( <i>From General Fund</i> .....	75,478,000	)
29	( <i>From Casino Revenue Fund</i> .....	255,074,000	)
	28-4275 Lifeline .....		45,840,000
31	( <i>From General Fund</i> .....	11,171,000	)
	( <i>From Casino Revenue Fund</i> .....	34,669,000	)
33	55-4275 Programs for the Aged .....		28,598,000
	( <i>From General Fund</i> .....	14,404,000	)
35	( <i>From Casino Revenue Fund</i> .....	14,194,000	)
	Total Grants-in-Aid Appropriation, Senior		
	Services .....		<u>\$694,610,000</u>
37	( <i>Total From General Fund</i> .....	\$382,016,000	)
	( <i>Total From Casino Revenue Fund</i> .....	312,594,000	)

***Grants-in-Aid:***

39	22 Assisted Living Program .....	(\$13,973,000)
41	22 Community Care Alternatives .....	(27,370,000)

**S2003**

1	22	Community Care Alternatives (CRF) .....	(3,253,000)
	22	Payments for Medical Assistance Recipients -- Nursing Homes .....	(166,497,000)
3	22	Medical Day Care Services .....	(49,046,000)
	22	Medicaid High Occupancy -- Nursing Homes .....	(9,000,000)
5	22	Home Care Expansion (CRF).....	(354,000)
	22	ElderCare Initiatives .....	(19,877,000)
7	22	Hearing Aid Assistance for the Aged and Disabled (CRF) .....	(250,000)
	22	Pharmaceutical Assistance to the Aged -- Claims .....	(36,626,000)
9	22	Pharmaceutical Assistance to the Aged and Disabled -- Claims .....	(5,959,000)
	24	Pharmaceutical Assistance to the Aged and Disabled -- Claims (CRF) .....	(259,874,000)
11	24	Senior Gold Prescription Assistance Program .....	(28,093,000)
	28	Payments for Lifeline Credits (CRF) .....	(34,669,000)
13	28	Payments for Tenants Assistance Rebates .....	(11,171,000)
	55	Arthritis Quality of Life Initiative Act .....	(464,000)
15	55	Purchase of Social Services .....	(8,497,000)
	55	ElderCare Advisory Commission Initiatives .....	(3,500,000)
17	55	Cost-of-Living Adjustment, Senior Services .....	(339,000)
	55	Alzheimer's Disease Program .....	(759,000)
19	55	Demonstration Adult Day Care Center Program - Alzheimer's Disease (CRF) ..	(2,572,000)
	55	Adult Protective Services .....	(845,000)
21	55	Adult Protective Services (CRF) .....	(1,780,000)
	55	Senior Citizen Housing -- Safe Housing and Transportation (CRF) .....	(1,668,000)
23	55	Respite Care for the Elderly (CRF) .....	(5,251,000)
	55	Congregate Housing Support Services (CRF) .....	(1,938,000)
25	55	Home Delivered Meals Expansion (CRF)	(985,000)

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients - Nursing Homes are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and

1 Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on  
the effective date of the approved transfer.

3 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-  
20 et seq.) during the fiscal year ending June 30, 2003 are appropriated for payments to  
5 providers in the same program class from which the recovery originated.

7 Notwithstanding the provisions of any other law to the contrary, a sufficient portion of receipts  
generated or savings realized in the Medical Services for the Aged Grants-In-Aid accounts from  
initiatives included in the fiscal year 2003 Budget may be transferred to administration accounts  
9 to fund costs incurred in realizing these additional receipts or savings, subject to the approval of  
the Director of the Division of Budget and Accounting.

11 The Division of Medical Assistance and Health Services in the Department of Human Services and  
the Department of Health and Senior Services, subject to federal approval, shall implement  
13 policies that would limit the ability of persons who have the financial ability to provide for their  
own long-term care needs to manipulate current Medicaid rules to avoid payment for that care.  
15 The Division of Medical Assistance and Health Services and the Department of Health and  
Senior Services shall require, in the case of a married individual requiring long-term care  
17 services, that the portion of the couple's resources which are not protected for the needs of the  
community spouse be used solely for the purchase of long-term care services.

19 Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the  
Department of Health and Senior Services to fund the costs of enhanced audit recovery efforts  
21 of the department within the Medical Services for the Aged program classification, subject to the  
approval of the Director of the Division of Budget and Accounting.

23 Notwithstanding the provisions of any other law to the contrary, no funds appropriated for Medicaid  
nursing facility reimbursement shall be expended for administrator or assistant administrator  
25 costs or nonfood general costs in excess of 100% of the median for those cost centers, subject  
to the notice provisions of 42 CFR 447.205.

27 Notwithstanding the provisions of any other law to the contrary, effective July 1, 1996,  
reimbursement for nursing facility services shall be 90% of the per diem rate when a Medicaid  
29 beneficiary is hospitalized. These payments shall be limited to the first 10 days of the  
hospitalization. Medicaid reimbursement for nursing facility services shall be discontinued  
31 beyond the 10th day of the hospitalization.

33 From the amount appropriated for the Payments for Medical Assistance Recipients - Nursing Homes  
account, funds shall be available to develop and implement a new nursing home rate-setting  
system, subject to the approval of the Director of the Division of Budget and Accounting.

35 The funds appropriated hereinabove for Payments for Medical Assistance Recipients - Medicaid  
High Occupancy - Nursing Homes shall be distributed for patient services among those nursing  
37 homes where Medicaid patient day occupancy level is at or above 75%. Each such facility shall  
receive its distribution through a prospective per diem rate adjustment according to the following  
39 formula:  $E = A \text{ Medicaid days} / T \text{ Medicaid days} \times F$ ; where E is the entitlement for a specific  
nursing home resulting from this allocation; A Medicaid days is an individual nursing home's  
41 reported Medicaid days on June 30, 2002; T Medicaid days is the total reported Medicaid days  
for all affected nursing homes; and F is the total amount of State and federal funds to be  
43 distributed. No nursing home shall receive a total allocation greater than the amount lost, due  
to adjustments in Medicaid reimbursement methodology, which became effective April 1, 1995.  
45 Any balances remaining undistributed, from the abovementioned amount, shall be deposited in  
a reserve account in the General Fund.

47 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged  
and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription  
49 Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), are available for the payment of

1 obligations applicable to prior fiscal years.

2 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAA/D) program,  
3 P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program,  
4 P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits, notwithstanding any  
5 provisions contained in contracts, wills, agreements or other instruments. Any provision in a  
6 contract of insurance, will, trust agreement or other instrument which reduces or excludes  
7 coverage or payment to an individual because of that individual's eligibility for or receipt of  
8 PAA/D or Senior Gold benefits shall be void, and no PAA/D and Senior Gold payments shall  
9 be made as a result of any such provision.

10 Notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the  
11 copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5.00.

12 Notwithstanding the provisions of any other law to the contrary, rebates from pharmaceutical  
13 manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the  
14 Aged and Disabled program and the Senior Gold Prescription Discount Program shall continue  
15 throughout fiscal year 2003. All revenues from such rebates during the fiscal year ending June  
16 30, 2003 are appropriated for the Pharmaceutical Assistance to the Aged and Disabled program  
17 and the Senior Gold Prescription Discount Program.

18 Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2002,  
19 each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled  
20 program and the Senior Gold Prescription Discount Program for Maximum Allowable Cost  
21 (MAC) drugs shall state "Brand Medically Necessary" in the prescriber's own handwriting if the  
22 prescriber determines that it is necessary to override generic substitution of drugs, and each  
23 prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list  
24 of drugs substituted shall conform to the Drug Utilization Review Council approved list of  
25 substitutable drugs and all other requirements pertaining to drug substitution and federal upper  
26 limits for MAC drugs as administered by the State Medicaid Program.

27 Notwithstanding the provisions of any other law to the contrary, no funds appropriated for the  
28 Pharmaceutical Assistance to the Aged and Disabled program, pursuant to P.L.1975, c.194  
29 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, pursuant to P.L.2001,  
30 c.96 (C.30:4D-43 et seq.), shall be expended unless participating pharmaceutical manufacturing  
31 companies execute contracts with the Department of Health and Senior Services, through the  
32 Department of Human Services, providing for the payment of rebates to the State.

33 Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2002  
34 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated  
35 in the Pharmaceutical Assistance to the Aged and Disabled and Senior Gold program  
36 classification shall be expended except under the following conditions: legend and non-legend  
37 drugs dispensed by a retail pharmacy shall be limited to a maximum 34-day supply for an initial  
38 prescription and a 34-day or 100-unit dose supply, whichever is greater, for any prescription  
39 refill.

40 Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2002  
41 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated  
42 in the Pharmaceutical Assistance to the Aged and Disabled and Senior Gold program  
43 classification shall be expended except under the following conditions: (a) reimbursement for  
44 prescription drugs shall be based on the Average Wholesale Price less a 10% discount; (b)  
45 prescription drugs dispensed by a retail pharmacy shall be limited to a maximum 34-day supply  
46 for the initial prescription and a 34-day or 100-unit dose supply, whichever is greater, for any  
47 prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable  
48 rate of \$3.73 to \$4.07 in effect on June 30, 2002 shall remain in effect through fiscal year 2003,  
49 including the current increments for patient consultation, impact allowances and allowances for

1 24-hour emergency services.

2 Notwithstanding the provisions of any other law to the contrary, payments for the Pharmaceutical  
3 Assistance to the Aged and Disabled program and the Senior Gold Prescription Discount  
4 Program shall not cover quantities of erectile dysfunction therapy medication in excess of four  
5 treatments per month. Moreover, payment will only be provided if the diagnosis of erectile  
6 dysfunction is written on the prescription form and the treatment is provided to males over the  
7 age of 18 years.

8 In addition to the amount hereinabove, there are appropriated from the General Fund and available  
9 federal matching funds such additional sums as may be required for the payment of claims,  
10 credits and rebates, subject to the approval of the Director of the Division of Budget and  
11 Accounting.

12 Notwithstanding the provisions of any other law to the contrary, no funds appropriated for the  
13 Pharmaceutical Assistance to the Aged and Disabled (PAA/D) program and the Senior Gold  
14 Prescription Discount Program are available to pharmacies that have not submitted an  
15 application to enroll as an approved medical supplier in the Medicare program, unless they  
16 already are an approved Medicare medical supplier. Pharmacies will not be required to bill  
17 Medicare directly, but must agree to allow PAAD to bill Medicare on their behalf by completing  
18 and submitting an electronic data interchange (EDI) form to PAAD. Beneficiaries are  
19 responsible for the applicable PAA/D or Senior Gold copayment.

20 At any point during the year and notwithstanding the provisions of any other law or regulation to  
21 the contrary, subject to the approval of a plan by the Commissioner of Health and Senior  
22 Services, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled  
23 program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription  
24 Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless  
25 participating pharmaceutical manufacturing companies execute contracts with the Department  
26 of Health and Senior Services, through the Department of Human Services, providing for the  
27 payment of rebates to the State on the same basis as provided for in section 1927 (a) through (c)  
28 of the federal Social Security Act, 42 U.S.C. s.1396r-8(a)-(c).

29 From the amount appropriated hereinabove for the Senior Gold Prescription Discount Program, an  
30 amount not to exceed \$4,300,000 may be transferred to various accounts as required, including  
31 Direct State Services accounts, subject to the approval of the Director of the Division of Budget  
32 and Accounting.

33 There is appropriated to the Department of Health and Senior Services such sums as are necessary,  
34 not to exceed \$10,000,000, to increase the reasonableness limit for total nursing care up to 120%  
35 of the median costs in the Medicaid nursing home rate-setting system in recognition of the  
36 nursing shortage in the State, during State fiscal year 2003, subject to the approval of the  
37 Director of the Division of Budget and Accounting.

38 Notwithstanding the provisions of any other law to the contrary and subject to the notice provisions  
39 of 42 CFR 447.205, for rates implemented on or after July 1, 2000, target occupancy as  
40 determined pursuant to N.J.A.C.10:63-3.16 shall not apply to those facilities receiving enhanced  
41 rates of reimbursement pursuant to N.J.A.C.10:63-2.21. The per diem amounts for all other  
42 expenses of the enhanced rates shall be based upon reasonable base period costs divided by  
43 actual base period patient days, but no less than 85% of licensed bed days shall be used.

44 The unexpended balances as of June 30, 2002 in the Payments for Medical Assistance Recipients  
45 - Nursing Homes account are appropriated, subject to the approval of the Director of the Division  
46 of Budget and Accounting.

47 The unexpended balance as of June 30, 2002 in the Senior Gold Prescription Assistance Program  
48 is appropriated for the same purpose, subject to the approval of the Director of the Division of  
49 Budget and Accounting.

1 In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund and  
3 available federal matching funds such additional sums as may be required for the payment of  
claims, credits and rebates, subject to the approval of the Director of the Division of Budget and  
Accounting.

5 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20  
7 et seq.), during the fiscal year ending June 30, 2003, are appropriated for payments to providers  
in the same program class from which the recovery originated.

9 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
claims to providers of medical services, amounts may be transferred to and from the various  
11 items of appropriation within the Medical Services for the Aged program classification, subject  
to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall  
13 be provided to the Legislative Budget and Finance Officer on the effective date of the approved  
transfer.

15 For the purposes of account balance maintenance, all object accounts in the Medical Services for the  
Aged program classification shall be considered as one object. This will allow timely payment  
17 of claims to providers of medical services but ensure that no overspending will occur in the  
program classification.

19 Notwithstanding the provisions of P.L.1988, c.92 (C.30:4E-5 et seq.) to the contrary, funds  
appropriated for the Home Care Expansion Program (HCEP) shall be paid only for individuals  
21 enrolled in the program as of June 30, 1996 who are not eligible for the Community Care  
Program for the Elderly and Disabled or alternative programs, and only for so long as those  
23 individuals require services covered by the HCEP. Individuals enrolled in the HCEP as of June  
30, 1996 and eligible for the Community Care Program for the Elderly and Disabled, may apply  
to be enrolled in that program.

25 Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), the provisions of  
P.L.1981, c.210 (C.48:2-29.30 et seq.) or any other law to the contrary, the benefits of the  
27 Lifeline Credit Program and the Tenants' Lifeline Assistance Program may be distributed  
throughout the entire year from July through June, and are not limited to an October to March  
29 heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical  
Assistance to the Aged and Disabled program may be combined.

31 Notwithstanding the provisions of any other law to the contrary, a sufficient portion of receipts  
generated or savings realized in the Casino Revenue Fund Medical Services for the Aged or  
33 Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives  
included in the fiscal year 2003 budget may be transferred to administration accounts to fund  
35 costs incurred in realizing these additional receipts or savings, subject to the approval of the  
Director of the Division of Budget and Accounting.

37 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged  
and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of  
39 obligations applicable to prior fiscal years.

41 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program,  
P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits, notwithstanding any  
43 provision contained in contracts, wills, agreements or other instruments. Any provision in a  
contract of insurance, will, trust agreement or other instrument which reduces or excludes  
45 coverage or payment to an individual because of that individual's eligibility for or receipt of  
PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such  
provision.

47 Notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the  
copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5.00.

49 Notwithstanding the provisions of any other law to the contrary, rebates from pharmaceutical

1 manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the  
2 Aged and Disabled program shall continue throughout fiscal year 2003. All revenues from such  
3 rebates during the fiscal year ending June 30, 2003 shall be appropriated for the cost of the  
4 Pharmaceutical Assistance to the Aged and Disabled program.

5 Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2002,  
6 each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled  
7 program for Maximum Allowable Cost (MAC) drugs shall state "Brand Medically Necessary"  
8 in the prescriber's own handwriting if the prescriber determines that it is necessary to override  
9 generic substitution of drugs, and each prescription order shall follow the requirements of  
10 P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug  
11 Utilization Review Council approved list of substitutable drugs and all other requirements  
12 pertaining to drug substitution and federal upper limits for MAC drugs as administered by the  
13 State Medicaid Program.

14 Notwithstanding the provisions of any other law to the contrary, no funds appropriated for the  
15 Pharmaceutical Assistance to the Aged and Disabled program, pursuant to P.L.1975, c.194  
16 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical manufacturing  
17 companies execute contracts with the Department of Health and Senior Services, through the  
18 Department of Human Services, providing for the payment of rebates to the State.

19 Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2002  
20 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated  
21 in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be  
22 expended except under the following conditions: legend and non-legend drugs dispensed by a  
23 retail pharmacy shall be limited to a maximum 34-day supply for an initial prescription and a 34-  
24 day or 100-unit dose supply, whichever is greater, for any prescription refill.

25 Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2002  
26 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated  
27 in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be  
28 expended except under the following conditions: (a) reimbursement for prescription drugs shall  
29 be based on the Average Wholesale Price less a 10% discount; (b) prescription drugs dispensed  
30 by a retail pharmacy shall be limited to a maximum 34-day supply for an initial prescription and  
31 a 34-day or 100-unit dose supply, whichever is greater, for any prescription refill; and (c) the  
32 current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect  
33 on June 30, 2002 shall remain in effect through fiscal year 2003, including the current increments  
34 for patient consultation, impact allowances and allowances for 24-hour emergency services.

35 Notwithstanding the provisions of any other law to the contrary, payments for the Pharmaceutical  
36 Assistance to the Aged and the Disabled program shall not cover quantities of erectile  
37 dysfunction therapy medication in excess of four treatments per month. Moreover, payment will  
38 only be provided if the diagnosis of erectile dysfunction is written on the prescription form and  
39 the treatment is provided to males over the age of 18 years.

40 Notwithstanding the provisions of any other law to the contrary, no funds appropriated for the  
41 Pharmaceutical Assistance to the Aged and Disabled (PAA/D) program are available to  
42 pharmacies that have not submitted an application to enroll as an approved medical supplier in  
43 the Medicare program, unless they already are an approved Medicare medical supplier.  
44 Pharmacies will not be required to bill Medicare directly, but must agree to allow PAAD to bill  
45 Medicare on their behalf by completing and submitting an electronic data interchange (EDI) form  
46 to PAAD. Beneficiaries are responsible for the applicable PAA/D copayment.

47 At any point during the year and notwithstanding the provisions of any other law or regulation to  
48 the contrary, subject to the approval of a plan by the Commissioner of Health and Senior  
49 Services, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled

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1 program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription  
2 Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless  
3 participating pharmaceutical manufacturing companies execute contracts with the Department  
4 of Health and Senior Services, through the Department of Human Services, providing for the  
5 payment of rebates to the State on the same basis as provided for in section 1927 (a) through (c)  
6 of the federal Social Security Act, 42 U.S.C. s.1396r-8(a)-(c).

7 The amounts hereinabove for payments for the Lifeline Credit Program and payments for Tenants'  
8 Lifeline Assistance Program Rebates are available for the payment of obligations applicable to  
9 prior fiscal years.

10 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
11 Lifeline claims, amounts may be transferred from the various items of appropriation within the  
12 Lifeline program classification, subject to the approval of the Director of the Division of Budget  
13 and Accounting.

14 Notwithstanding the provisions of section 2 of P.L.1988, c.114 (C.26:2M-10) to the contrary,  
15 private for-profit agencies shall be eligible grantees for funding from the Demonstration Adult  
16 Day Care Center Program - Alzheimer's Disease account.

17 Notwithstanding the provisions of any other law to the contrary, of the amount appropriated  
18 hereinabove for the Respite Care for the Elderly (CRF) account, \$2,000,000 shall be charged to  
19 the Casino Simulcasting Fund.

21 **STATE AID**

22	55-4275	Programs for the Aged .....	\$6,964,000
23		Total State Aid Appropriation, Senior Services .....	<u>\$6,964,000</u>

24 ***State Aid:***

25	55	County Office on Aging .....	(\$2,775,000)
26	55	Older Americans Act -- State Share .....	(4,189,000)

27  
28  
29 Department of Health and Senior Services, Total State Appropriation \$946,225,000

30 Notwithstanding the provisions of any other law to the contrary, there is appropriated to the  
31 Department of Health and Senior Services from the Health Care Subsidy Fund, established  
32 pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), to continue to fund programs  
33 established pursuant to section 25 of P.L.1991, c.187 (C.26:2H-18.47), section 30 of P.L.1997,  
34 c.192 and section 15 of P.L.1998, c.43, through the annual .53% assessment on New Jersey  
35 hospitals established pursuant to section 12 of P.L.1992, c.160 (C.26:2H-18.62). However,  
36 available funding shall first provide for the Community Care Program for the Elderly and  
37 Disabled, the expansion of Medicaid to 185% of poverty and the Infant Mortality Reduction  
38 Program. Of the funds remaining, \$11,000,000 is available for payments to federally qualified  
39 health centers. Any remaining available funds may be used to increase payments to federally  
40 qualified health centers and to fund programs established pursuant to section 25 of P.L.1991,  
41 c.187 (C.26:2H-18.47), section 30 of P.L.1997, c.192 and section 15 of P.L.1998, c.43, as  
42 determined by the Commissioner of Health and Senior Services, subject to the approval of the  
43 Director of the Division of Budget and Accounting. Any unexpended balance as of June 30,  
44 2002 in the Health Care Subsidy Fund received through the .53% annual assessment on hospitals  
45 made during fiscal year 2002 is appropriated.

46 Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and  
47



1 Senior Services, in excess of those anticipated, are appropriated, subject to the approval of the  
Director of the Division of Budget and Accounting.

3 Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any other law  
to the contrary, the first \$1,200,000 in per adjusted admission charge assessment revenues,  
5 attributable to \$10.00 per adjusted admission charge assessments made by the Department of  
Health and Senior Services, shall be anticipated as revenue in the General Fund available for  
7 health-related purposes. Furthermore, it is recommended that the remaining revenue attributable  
to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-  
9 18.57), as determined by the Commissioner of Health and Senior Services and subject to the  
approval of the Director of the Division of Budget and Accounting.

11 Notwithstanding the provisions of any other law to the contrary, the State Treasurer shall transfer  
to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-  
13 18.58), only those additional revenues generated from third party liability recoveries, excluding  
Medicaid, by the State arising from a review by the Director of the Division of Budget and  
15 Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service  
dates that are after the date of enactment of P.L.1996, c.29.

17 Notwithstanding the provisions of any other law to the contrary, the Commissioner of Health and  
Senior Services shall devise, at the commissioner's discretion, rules or guidelines that allocate  
19 reductions in health service grants to the extent possible toward administration, and not client  
services.

21 Any change in program eligibility criteria and increases in the types of services or rates paid for  
services to or on behalf of clients for all programs under the purview of the Department of Health  
23 and Senior Services, not mandated by federal law, shall first be approved by the Director of the  
Division of Budget and Accounting.

25 Notwithstanding the provisions of any other law to the contrary, fees, fines, penalties and  
assessments owed to the Department of Health and Senior Services shall be offset against  
27 payments due and owing from other appropriated funds.

29 In addition to the amount hereinabove, receipts from the federal Medicaid (Title XIX) program for  
health services-related programs throughout the Department of Health and Senior Services are  
appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

31  
33 In order to permit flexibility in implementing the ElderCare Initiatives within the Medical Services  
for the Aged program classification, amounts may be transferred between Direct State Services  
and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and  
35 Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on  
the effective date of the approved transfer.

37 In order to permit flexibility in implementing the ElderCare Advisory Commission Initiatives within  
the Programs for the Aged program classification, amounts may be transferred between Direct  
39 State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division  
of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and  
41 Finance Officer on the effective date of the approved transfer.

43 There are appropriated such sums as are necessary to counties with Class II Governmental Nursing  
Facilities, effective July 1, 2002, to satisfy obligations incurred in connection with the  
Intergovernmental Transfer Program.

45  
47 From the amounts provided hereinabove for cost-of-living adjustments throughout the Department  
of Health and Senior Services, it is intended that these monies shall be used to fund, at a  
49 minimum, a 2.0% cost-of-living increase for direct service workers' salaries, effective July 1,  
2002.

1 Notwithstanding the provisions of any other law to the contrary, there are appropriated such  
 2 amounts to the Department of Health and Senior Services, subject to the approval of the Director  
 3 of the Division of Budget and Accounting, as are necessary to pay such supplemental payments  
 4 in accordance with the Medicaid State Plan amendments to any participating governmental entity  
 5 for certain Class II Governmental Nursing Facilities. There are appropriated to the Department  
 6 of Health and Senior Services and the Department of the Treasury such additional sums as are  
 7 necessary to pay costs incurred by the State Treasurer or any other State agency in connection  
 8 with the execution and delivery of any agreements authorized under P.L.2000, c.28  
 9 (C.30:4D-19.2 et seq.), including the costs of professional services and attorneys, and other costs  
 10 necessary to complete the intergovernmental transfer.

11 Such sums as may be necessary are appropriated or transferred from existing appropriations within  
 12 the Department of Health and Senior Services for the purpose of promoting awareness to increase  
 13 participation in programs that are administered by the departments, subject to the approval of  
 14 the Director of the Division of Budget and Accounting.

<i>Summary of Department of Health and Senior Services Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$99,496,000
Grants-in-Aid .....	810,110,000
State Aid .....	35,969,000
Capital Construction .....	650,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$632,260,000
Casino Revenue Fund .....	313,965,000

27

29 **54 DEPARTMENT OF HUMAN SERVICES**

31 *20 Physical and Mental Health*

32 *23 Mental Health Services*

33 *7700 Division of Mental Health Services*

35 **DIRECT STATE SERVICES**

08-7700	Community Services .....	\$5,071,000
99-7700	Administration and Support Services .....	5,236,000
	Total Direct State Services Appropriation, Division of Mental Health Services .....	<u>\$10,307,000</u>

39 ***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$8,710,000)
Materials and Supplies .....	(21,000)
Services Other Than Personal .....	(496,000)
Maintenance and Fixed Charges .....	(155,000)

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Special Purpose:

99	Nursing Incentive Program .....	(625,000)
99	Fraud and Abuse Initiative .....	(300,000)

**GRANTS-IN-AID**

08-7700	Community Services .....	\$233,694,000
	Total Grants-in-Aid Appropriation, Division of Mental Health Services .....	<u>\$233,694,000</u>

***Grants-in-Aid:***

08	Greystone Park Psychiatric Hospital Bridge Fund .....	(\$12,750,000)
08	Community Care .....	(196,859,000)
08	Community Mental Health Center -- University of Medicine and Dentistry, Newark .....	(6,205,000)
08	Community Mental Health Center -- University of Medicine and Dentistry, Piscataway .....	(11,860,000)
08	Cost of Living Adjustment -- Community Services .....	(6,020,000)

From the amount appropriated hereinabove for the Greystone Park Psychiatric Hospital Bridge Fund account, such funds as are necessary may be transferred to various accounts as required, including Direct State Services or State Aid accounts, subject to the approval of the Director of Budget and Accounting of a phase-in plan which relates to "Redirection II" as shall be submitted by the Commissioner of Human Services.

From the amount appropriated hereinabove for the Community Care grant account, \$1,000,000 shall be allocated for after-hours coverage.

The amount appropriated hereinabove for the Community Mental Health Centers and the amount appropriated to the University of Medicine and Dentistry of New Jersey are first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and the Robert Wood Johnson Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

**STATE AID**

08-7700	Community Services .....	\$94,510,000
	Total State Aid Appropriation, Division of Mental Health Services .....	<u>\$94,510,000</u>

***State Aid:***

08	Support of Patients in County Psychiatric Hospitals .....	(\$94,510,000)
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The unexpended balance as of June 30, 2002, in the Support of Patients in County Psychiatric Hospitals account is appropriated.

The appropriation for the Support of Patients in County Psychiatric Hospitals account is available

to pay liabilities applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

With the exception of all past, present and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the costs of maintaining patients in State and county psychiatric hospitals and facilities for the developmentally disabled shall be based on the same percent as costs are shared.

State Aid reimbursement payments for maintenance of patients in county psychiatric facilities shall be limited to inpatient services only, except that such reimbursement shall be paid to a county for outpatient and partial hospitalization services as defined by the Department of Human Services, if outpatient and/or partial hospitalization services had been previously provided at the county psychiatric facility prior to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial hospitalization services provided during calendar year 1997.

The amount appropriated for the Division of Mental Health Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations first are charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

**7710 Greystone Park Psychiatric Hospital**

**DIRECT STATE SERVICES**

10-7710	Patient Care and Health Services .....	\$43,029,000
99-7710	Administration and Support Services .....	11,833,000
	Total Direct State Services Appropriation, Greystone Park Psychiatric Hospital .....	<u>\$54,862,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$48,488,000)
Materials and Supplies .....	(3,306,000)
Services Other Than Personal .....	(1,325,000)
Maintenance and Fixed Charges .....	(948,000)
Special Purpose:	
10 Weekend Staffing Initiative .....	(633,000)
10 Interim Assistance .....	(50,000)
Additions, Improvements and Equipment ..	(112,000)

**7720 Trenton Psychiatric Hospital**

**DIRECT STATE SERVICES**

10-7720	Patient Care and Health Services .....	\$41,253,000
99-7720	Administration and Support Services .....	10,382,000

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	Total Direct State Services Appropriation, Trenton	
1	Psychiatric Hospital .....	<u>\$51,635,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages ..... (\$45,422,000)

Materials and Supplies ..... (2,954,000)

Services Other Than Personal ..... (1,810,000)

Maintenance and Fixed Charges ..... (799,000)

Special Purpose:

10 Interim Assistance ..... (150,000)

Additions, Improvements and Equipment .. (500,000)

**CAPITAL CONSTRUCTION**

99-7720 Administration and Support Services ..... \$3,000,000

	Total Capital Construction Appropriation, Trenton	
	Psychiatric Hospital .....	<u>\$3,000,000</u>

***Capital Projects:***

99 Steam and Condensate Line  
Replacement ..... (\$3,000,000)

***7725 Ann Klein Forensic Center***

**DIRECT STATE SERVICES**

10-7725 Patient Care and Health Services ..... \$17,531,000

99-7725 Administration and Support Services ..... 2,418,000

	Total Direct State Services Appropriation, Ann Klein	
	Forensic Center .....	<u>\$19,949,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages ..... (\$18,066,000)

Materials and Supplies ..... (1,214,000)

Services Other Than Personal ..... (511,000)

Maintenance and Fixed Charges ..... (98,000)

Additions, Improvements and Equipment .. (60,000)

***7740 Ancora Psychiatric Hospital***

**DIRECT STATE SERVICES**

10-7740 Patient Care and Health Services ..... \$50,833,000

99-7740 Administration and Support Services ..... 12,619,000

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1	Total Direct State Services Appropriation, Ancora Psychiatric Hospital .....	<u>\$63,452,000</u>
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**Direct State Services:**

3	Personal Services:	
	Salaries and Wages .....	(\$55,614,000)
5	Materials and Supplies .....	(3,670,000)
	Services Other Than Personal .....	(1,940,000)
7	Maintenance and Fixed Charges .....	(967,000)
	Special Purpose:	
9	10 Weekend Staffing Initiative .....	(317,000)
	10 Interim Assistance .....	(120,000)
11	Additions, Improvements and Equipment ..	(824,000)

**7750 Arthur Brisbane Child Treatment Center**

**DIRECT STATE SERVICES**

17	10-7750 Patient Care and Health Services .....	\$7,743,000
19	99-7750 Administration and Support Services .....	<u>2,321,000</u>
	Total Direct State Services Appropriation, Arthur Brisbane Child Treatment Center .....	<u>\$10,064,000</u>

**Direct State Services:**

	Personal Services:	
23	Salaries and Wages .....	(\$8,856,000)
	Materials and Supplies .....	(456,000)
25	Services Other Than Personal .....	(326,000)
	Maintenance and Fixed Charges .....	(132,000)
27	Additions, Improvements and Equipment ....	(294,000)

**7760 Senator Garrett W. Hagedorn Gero-Psychiatric Hospital**

**DIRECT STATE SERVICES**

33	10-7760 Patient Care and Health Services .....	\$22,482,000
35	99-7760 Administration and Support Services .....	<u>7,700,000</u>
	Total Direct State Services Appropriation, Senator Garrett W. Hagedorn Gero-Psychiatric Hospital .....	<u>\$30,182,000</u>

**Direct State Services:**

	Personal Services:	
39	Salaries and Wages .....	(\$25,439,000)
	Materials and Supplies .....	(1,941,000)
41	Services Other Than Personal .....	(1,052,000)
	Maintenance and Fixed Charges .....	(426,000)
43	Special Purpose:	

1	10	Weekend Staffing Initiative .....	(570,000)
	10	Interim Assistance .....	(14,000)
3		Additions, Improvements and Equipment ..	(740,000)

**Mental Health Services**

Receipts recovered from advances made under the interim assistance program in the mental health institutions during the fiscal year ending June 30, 2003 are appropriated for the same purpose. The unexpended balances as of June 30, 2002, in the interim assistance program accounts in the mental health institutions are appropriated for the same purpose.

The amount appropriated for the Division of Mental Health Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations first are charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

**24 Special Health Services**

**7540 Division of Medical Assistance and Health Services**

**DIRECT STATE SERVICES**

21-7540	Health Services Administration and Management .....	\$25,734,000
	Total Direct State Services Appropriation, Division of	
	Medical Assistance and Health Services .....	\$25,734,000

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$13,155,000)
Materials and Supplies .....	(180,000)
Services Other Than Personal .....	(5,181,000)
Maintenance and Fixed Charges .....	(308,000)

Special Purpose:

21	Payments to Fiscal Agents .....	(5,641,000)
21	Professional Standards Review	
	Organization--Utilization Review .....	(1,179,000)
21	Drug Utilization Review Board --	
	Administrative Costs .....	(90,000)

The unexpended balances as of June 30, 2002, in the Payments to Fiscal Agents account are appropriated.

Sufficient funds from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1992, c.160 (C.26:2H-18.51 et al.), and for subsidized children's health insurance in the NJ KidCare program (Children's Health Care Coverage Program) as defined in P.L.1997, c.272 (C.30:4I-1 et seq.) to maximize federal Title XXI funding.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited in the General Fund as anticipated revenue.

Notwithstanding any State law to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), writing health, casualty, workers' compensation or

malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Division of Medical Assistance and Health Services to permit and assist the matching no less frequently than on a quarterly basis of the Medicaid, Charity Care and Work First New Jersey General Assistance eligibility files and/or adjudicated claims files against that third party's eligibility file and/or adjudicated claims file for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

Notwithstanding the provisions of any law to the contrary, all past, present and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited in the General Fund and may be expended only upon appropriation by law.

Notwithstanding the provisions of any law to the contrary, all revenues received from health maintenance organizations shall be deposited in the General Fund.

Additional federal Title XIX revenue generated from the claiming of medical service payments on behalf of individuals enrolled in the second year of Medicaid Extension is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

22-7540	General Medical Services .....	\$1,846,584,000
	Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services .....	\$1,846,584,000

***Grants-in-Aid:***

22	Payments for Medical Assistance		
	Recipients -- Personal Care .....	(\$5,694,000)	
23	22 Managed Care Initiative .....	(523,707,000)	
	22 Hospital Relief Offset Payment .....	(28,812,000)	
25	22 Payments for Medical Assistance		
	Recipients - Other Treatment Facilities	(5,567,000)	
	22 Payments for Medical Assistance		
	Recipients - Inpatient Hospital .....	(171,904,000)	
27	22 Payments for Medical Assistance		
	Recipients - Prescription Drugs .....	(339,321,000)	
	22 Payments for Medical Assistance		
	Recipients - Outpatient Hospital .....	(166,754,000)	
29	22 Payments for Medical Assistance		
	Recipients - Physician .....	(22,266,000)	
	22 Payments for Medical Assistance		
	Recipients - Home Health .....	(19,105,000)	
31	22 Payments for Medical Assistance		
	Recipients - Medicare Premiums .....	(67,425,000)	
	22 Payments for Medical Assistance		
	Recipients - Dental .....	(10,724,000)	
33	22 Payments for Medical Assistance		
	Recipients - Psychiatric Hospital .....	(8,624,000)	
	22 Payments for Medical Assistance		
	Recipients - Medical Supplies .....	(14,958,000)	



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1	22	Payments for Medical Assistance Recipients - Clinic .....	(45,138,000)
	22	Payments for Medical Assistance Recipients - Transportation .....	(33,200,000)
3	22	Payments for Medical Assistance Recipients - Other Services .....	(11,777,000)
	22	Unit Dose Contract Services .....	(10,253,000)
5	22	Consulting Pharmacy Services .....	(2,733,000)
	22	Eligibility Determination Services .....	(4,800,000)
7	22	General Assistance Medical Costs .....	(84,000,000)
	22	Health Benefit Coordination Services ....	(6,055,000)
9	22	NJ Family Care - Affordable and Accessible Health Coverage Benefits ..	(163,388,000)
	22	Program for Assertive Community Treatment .....	(3,500,000)
11	22	Adult Mental Health Rehab .....	(4,500,000)
13	22	Children's System of Care Initiative .....	(12,179,000)
	22	Lipman Hall .....	(9,387,000)
15	22	Children's System of Care Initiative - Residential .....	(70,813,000)

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from Payments for Medical Assistance Recipients - Personal Care and Payments for Medical Assistance Recipients - Other Services within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients - Personal Care and the Payments for Medical Assistance Recipients - Other Services accounts in the Division of Disability Services within the Department of Human Services. Amounts may also be transferred to and from various items of appropriations within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services , excluding the Children's System of Care Initiative, Children's System of Care Initiative - Residential, and Lipman Hall accounts. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

For the purposes of account balance maintenance, all object accounts in the General Medical Services program classification, excluding the Children's System of Care Initiative, Children's System of Care Initiative-Residential and Lipman Hall accounts, shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.

For the purposes of account balance maintenance, the Children's System of Care Initiative, Children's System of Care Initiative-Residential and Lipman Hall accounts shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program.

The State appropriation for Medicaid Title XIX is based on a federal financial participation rate of

1 48.7%; provided however, that if the federal financial participation rate exceeds this percentage,  
3 there will be placed in reserve a portion of the State appropriation equal to the amount of  
4 additional federal funds, subject to the approval of the Director of the Division of Budget and  
5 Accounting.

6 Notwithstanding any law to the contrary, the Commissioner of Human Services shall have the  
7 authority to convert individuals enrolled in a State-funded program who are also eligible for a  
8 federally matchable program, to the federally matchable program without the need for  
9 regulations.

10 In addition to the amounts hereinabove for payments to providers on behalf of medical assistance  
11 recipients, such additional sums as may be required are appropriated from the General Fund to  
12 cover costs consequent to the establishment of presumptive eligibility for children and pregnant  
13 women in the Medicaid (Title XIX) program, the NJ KidCare program (Children's Health Care  
14 Coverage Program) as defined in P.L.1997, c.272 (C.30:4I-1 et seq.) and FamilyCare adults for  
15 dates of services prior to April 1, 2002, as defined in P.L.2000, c.71 (C.30:4J-1 et seq.), subject  
16 to the approval of the Director of the Division of Budget and Accounting.

17 When any action by a county welfare agency, whether alone or in combination with the Division of  
18 Medical Assistance and Health Services, results in a recovery of improperly granted medical  
19 assistance, the Division of Medical Assistance and Health Services may reimburse the county  
20 welfare agency in the amount of 25% of the gross recovery.

21 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.), the Medical Assistance for  
22 the Aged program is eliminated.

23 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-  
24 20 et seq.) during the fiscal year ending June 30, 2003 are appropriated for payments to  
25 providers in the same program class from which the recovery originated.

26 The amount appropriated hereinabove for the Division of Medical Assistance and Health Services  
27 first is to be charged to the federal disproportionate share hospital reimbursements anticipated  
28 as Medicaid uncompensated care.

29 Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings  
30 realized in Medical Assistance Grants-in-Aid accounts from initiatives may be transferred to the  
31 Health Services Administration and Management accounts to fund costs incurred in realizing  
32 these additional receipts or savings, subject to the approval of the Director of the Division of  
33 Budget and Accounting.

34 Notwithstanding any law to the contrary and subject to federal approval, the Commissioner of  
35 Human Services is authorized to develop and introduce Optional Service Plan Innovations to  
36 enhance client choice for users of Medicaid optional services, while containing expenditures.

37 Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205,  
38 Personal Care Assistant services shall be limited to no more than 25 hours per week. Additional  
39 hours, up to 40 per week, shall be authorized by the Division of Medical Assistance and Health  
40 Services prior to the provision of services not provided by clinics under contract with the  
41 Division of Mental Health Services. The hourly weekend rate shall not exceed \$16.

42 The Division of Medical Assistance and Health Services, subject to federal approval, shall  
43 implement policies that would limit the ability of persons who have the financial ability to  
44 provide for their own long-term care needs to manipulate current Medicaid rules to avoid  
45 payment for that care. The division shall require, in the case of a married individual requiring  
46 long-term care services, that the portion of the couple's resources which are not protected for the  
47 needs of the community spouse be used solely for the purchase of long-term care services.

48 Such sums as may be necessary are appropriated from the General Fund for the payment of any  
49 provider assessments to Intermediate Care Facilities/Mental Retardation facilities, subject to the  
50 approval of the Director of the Division of Budget and Accounting of a plan as shall be submitted

1 by the Commissioner of Human Services.

2 The Division of Medical Assistance and Health Services is empowered to competitively bid and  
3 contract for performance of federally mandated inpatient hospital utilization reviews, and the  
4 funds necessary for the contracted utilization review of these hospital services are made available  
5 from the Payments for Medical Assistance Recipients - Inpatient Hospital account subject to the  
6 approval of the Director of the Division of Budget and Accounting.

7 Such sums as may be necessary are available from the Health Care Subsidy Fund to supplement  
8 Payments for Medical Assistance Recipients - Inpatient Hospital, subject to the approval of the  
9 Director of the Division of Budget and Accounting.

10 Notwithstanding any other laws to the contrary, State funding for the New Jersey Health ACCESS  
11 program shall cease, and all enrollment shall be terminated as of July 1, 2001, or at such later  
12 date as shall be established by the Commissioner of Human Services. Any individuals who are  
13 enrolled in the New Jersey Health ACCESS program as of June 30, 2001 shall be eligible for  
14 Plan "D" of the NJFamilyCare program, and shall enroll in a participating health maintenance  
15 organization before receiving NJ FamilyCare services.

16 Notwithstanding any law to the contrary, a New Jersey major teaching acute medical/surgical care  
17 hospital that has been recognized by the New Jersey Medicaid program as an eligible non-State  
18 owned or operated government facility shall be eligible to receive an enhanced payment for  
19 providing inpatient and outpatient services to New Jersey Medicaid fee-for-service and NJ  
20 FamilyCare fee-for-service beneficiaries. Effective July 1, 2002, interim payments shall be made  
21 in equal monthly lump sum amounts, based on an estimate of the total enhanced amount payable  
22 to a qualifying hospital, subject to the approval of the Director of the Division of Budget and  
23 Accounting.

24 Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey FamilyCare  
25 Health Coverage Program benefit service packages, premium contributions, co-payment levels,  
26 enrollment levels, and any other program features or operations may be modified as the  
27 Commissioner of Human Services deems necessary based upon a plan approved by the Director  
28 of the Division of Budget and Accounting to ensure that monies expended for the New Jersey  
29 FamilyCare Health Coverage Program do not exceed the amount appropriated hereunder.

30 Notwithstanding any provision of the "Administrative Procedure Act," P.L.1968, c.410  
31 (C.52:14B-1 et seq.), to the contrary, the Commissioner of Human Services shall adopt  
32 immediately upon filing with the Office of Administrative Law such regulations as the  
33 Commissioner deems necessary to ensure that monies expended for the New Jersey FamilyCare  
34 Health Coverage Program do not exceed the amount appropriated hereunder. Such regulations  
35 may change or adjust the financial and non-financial eligibility requirements for some or all of  
36 the applicants or beneficiaries in the program, the benefits provided, cost-sharing amounts, or  
37 may suspend in whole or in part the processing of applications for any or all categories of  
38 individuals covered by the program.

39 Notwithstanding any other law to the contrary, those hospitals that are eligible to receive a Hospital  
40 Relief Subsidy Fund (HRSF) payment shall receive enhanced payments from the Medicaid  
41 program for providing services to Medicaid and New Jersey FamilyCare beneficiaries. The total  
42 payments shall not exceed the amount appropriated and shall be allocated among hospitals  
43 proportionately based on the amount of HRSF payments (excluding any adjustments to the  
44 HRSF for other Medicaid payment increases). Effective July 1, 2002, interim payments shall be  
45 made from the Hospital Relief Offset Payment account in equal monthly lump sum amounts,  
46 based on an estimate of the total enhanced amount payable to a qualifying hospital, and subject  
47 to cost settlement. The enhanced payment, determined at cost settlement, will be an amount  
48 approved by the Director of the Division of Budget and Accounting per Medicaid patient day,  
49 adjusted by a volume variance factor (the ratio of expected Medicaid inpatient days to actual

1 Medicaid inpatient days for the rate year) and an HRSF factor (the ratio of the hospital's HRSF  
2 payments to total HRSF payments) and subject to a pro rata adjustment so that the total enhanced  
3 per diem amounts are equivalent to the total State and federal funds appropriated, not to exceed  
4 an amount to be approved by the Director of the Division of Budget and Accounting. The total  
5 of these payments shall be reduced by an amount equal to any increase in Medicaid and New  
6 Jersey FamilyCare fee for service payments to New Jersey hospitals enacted herein or subsequent  
7 to this legislation.

8 Notwithstanding any other law to the contrary, for those hospitals that qualify for a Hospital Relief  
9 Subsidy Fund payment, the New Jersey Medicaid program shall reimburse those hospitals  
10 Graduate Medical Education outpatient payments up to the amount the hospital would have  
11 received under Medicare principles of reimbursement for Medicaid and New Jersey FamilyCare  
12 fee-for-service beneficiaries. Effective July 1, 2002, equal monthly lump sum payments shall  
13 be made from the Hospital Relief Offset Payment account, and shall be based on the qualifying  
14 hospitals' first finalized 1996 cost reports. The amount that the qualifying hospital would  
15 otherwise be eligible to receive from the Hospital Relief Subsidy Fund shall be reduced by the  
16 amount of this Graduate Medical Education outpatient payment. The total amount of these  
17 payments shall not exceed an amount approved by the Director of the Division of Budget and  
18 Accounting in combined State and federal funds. In no case shall these payments and all other  
19 enhanced payments related to those services primarily used by Medicaid and New Jersey  
20 FamilyCare beneficiaries that the hospital receives exceed the amount the hospital would  
21 otherwise have been eligible to receive from the Hospital Relief Subsidy Fund in the State fiscal  
22 year.

23 Of the amounts appropriated in State and federal funds in the Hospital Relief Offset Payment  
24 accounts in the Department of Human Services, Division of Medical Assistance and Health  
25 Services, such sums as may be necessary shall be transferred to the Hospital Relief Subsidy Fund  
26 within the Health Care Subsidy Fund (P.L.1992, c.160) to maximize federal revenues related to  
27 these accounts and maintain an appropriate level of hospital payments, subject to the approval  
28 of the Director of the Division of Budget and Accounting.

29 Rebates from pharmaceutical manufacturing companies during the fiscal year ending June 30, 2003  
30 for prescription expenditures made to providers on behalf of Medicaid clients are appropriated  
31 for the Payments for Medical Assistance Recipients - Prescription Drugs account.

32 Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2002,  
33 or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where  
34 applicable, no funds appropriated for prescription drugs in the Payments for Medical Assistance  
35 Recipients - Prescription Drugs or General Assistance Medical Services account shall be  
36 expended except under the following conditions: (a) reimbursement for the cost of legend and  
37 non-legend drugs, excluding nutritional supplements, shall not exceed their Average Wholesale  
38 Price (AWP) less a 10% discount; and (b) the current prescription drug dispensing fee structure  
39 set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2002 shall remain in effect through  
40 fiscal year 2003, including the current increments for patient consultation, impact allowances and  
41 allowances for 24-hour emergency services.

42 Notwithstanding any laws or regulations to the contrary, payments from the Medical Assistance  
43 Payments - Prescription Drug account, the General Assistance drug program, or the fee-for-  
44 service portion of NJ FamilyCare shall not cover quantities of erectile dysfunction drug therapies,  
45 in excess of four treatments per month. Moreover, payments will only be provided if the  
46 diagnosis of erectile dysfunction is written on the prescription form and the treatment is provided  
47 to males over the age of 18 years.

48 Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205,  
49 effective July 1, 2000, approved nutritional supplements will be reimbursed in accordance with

1 a fee schedule set by the Director of the Division of Medical Assistance and Health Services.  
Effective July 1, 2002, no funding shall be provided from the Payments for Cost of General  
3 Assistance or NJ FamilyCare programs for anti- retroviral drugs for the treatment of HIV/AIDS,  
as specified in the Department of Health and Senior Services' formulary for the AIDS Drugs  
5 Distribution Program (ADDP).

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999,  
7 the following provisions shall apply to the dispensing of prescription drugs through the General  
Assistance Medical Services account: (a) for all Maximum Allowable Cost (MAC) drugs  
9 dispensed shall state "Brand Medically Necessary" in the prescriber's own handwriting if the  
prescriber determines that it is necessary to override generic substitution of drugs, and each  
11 prescription order shall follow the requirements of P.L.1997, c.240 (C.24:6E-1 et seq.). The list  
of drugs substituted shall conform to the Drug Utilization Review Council approved list of  
13 substitutable drugs and all other requirements pertaining to drug substitution and federal upper  
limits for MAC drugs as administered by the State Medicaid Program.

15 Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the  
Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery  
17 efforts of the division within the General Medical Services program classification, subject to the  
approval of the Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000,  
each prescription order for protein nutritional supplements and specialized infant formulas  
21 dispensed in the Medicaid, General Assistance Medical Services, and NJ FamilyCare/KidCare  
fee-for-services programs shall be filled with the generic equivalent unless the prescription order  
23 states "Brand Medically Necessary" in the prescriber's own handwriting.

25 Of the amount hereinabove for Payments for Medical Assistance Recipients - Outpatient Hospital,  
an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care for New Jersey  
pregnant women who, except for financial requirements, are not eligible for any other State or  
27 federal health insurance program.

29 Of the revenues received as a result of sanctions to health maintenance organizations participating  
in Medicaid Managed Care, an amount not to exceed \$500,000 is appropriated to the Payments  
for Medical Assistance Recipients - Physician account, subject to the approval of the Director  
31 of the Division of Budget and Accounting.

33 The unexpended balances as of June 30, 2002, not to exceed \$16,500,000 in the Managed Care  
Initiative account, related to health maintenance organization maternity claims and an amount  
not to exceed \$15,000,000 from the Payments to Medical Assistance Recipients - Physician  
35 accounts are appropriated, subject to the approval of the Director of the Division of Budget and  
Accounting.

37 Notwithstanding the provisions of subsection (b) of N.J.A.C.10:60-5.3 and subsection (a) of  
N.J.A.C.10:60-5.4 to the contrary, a person receiving the maximum number of Early and Periodic  
39 Screening, Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services, that is, 16  
hours in any 24-hour period, may be authorized to receive additional PDN hours if private health  
41 insurance is available to cover the cost of the additional hours and appropriate medical  
documentation is provided which indicates that additional PDN hours are required and that the  
43 primary caregiver is not qualified to provide the additional PDN hours.

45 Of the amount hereinabove for Payments for Medical Assistance Recipients - Clinic, an amount not  
to exceed \$1,900,000 is allocated for limited prenatal medical care provided by clinics, or in the  
case of radiology and clinical laboratory services, ordered by a clinic, for New Jersey pregnant  
47 women who, except for financial requirements, are not eligible for any other State or federal  
health insurance program.

49 Effective July 1, 1999, the Division of Medical Assistance and Health Services (DMAHS) is

1 authorized to pay financial rewards to individuals or entities who report instances of health  
 3 care-related fraud and/or abuse involving the programs administered by DMAHS (including, but  
 5 not limited to, the New Jersey Medicaid, NJ FamilyCare and NJ KidCare programs) or the  
 7 Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New Jersey General  
 9 Public Assistance programs. Rewards may be paid only when the reports result in a recovery by  
 11 DMAHS, and only if other conditions established by DMAHS are met, and shall be limited to  
 10% of the recovery or \$1,000, whichever is less. Notwithstanding any State law to the contrary,  
 but subject to any necessary federal approval and/or change in federal law, receipt of such  
 rewards shall not affect an applicant's individual financial eligibility for the programs  
 administered by DMAHS or for PAAD or Work First New Jersey General Public Assistance  
 programs.

The Division of Medical Assistance and Health Services, in coordination with the county welfare  
 agencies, shall continue a program to outstation eligibility workers in disproportionate share  
 hospitals and federally qualified health centers.

Of the amount hereinabove for Eligibility Determination, an amount not to exceed \$630,000 is  
 allocated for increased eligibility determination costs related to immigrant services.

Premiums received from families enrolled in the NJ KidCare program (Children's Healthcare  
 Coverage Program), P.L.1997, c.272 (C.30:4I-1 et seq.), are appropriated for NJ KidCare  
 payments.

Premiums received from families enrolled in the NJ FamilyCare program are appropriated for NJ  
 FamilyCare payments.

Of the amount hereinabove for the NJ FamilyCare Program, there shall be transferred to various  
 accounts, including Direct State Services and State Aid accounts such amounts, not to exceed  
 \$6,000,000, as are necessary to pay for the administrative costs of the program, subject to the  
 approval of the Director of the Division of Budget and Accounting.

Additional federal Title XIX revenue generated from the claiming of family planning services  
 payments on behalf of individuals enrolled in the Medicaid managed care program is  
 appropriated subject to the approval of the Director of the Division of Budget and Accounting.

**7545 Division of Disability Services**

**DIRECT STATE SERVICES**

27-7545	Disability Services .....	\$965,000
	Total Direct State Services Appropriation, Division of Disability Services .....	\$965,000

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$923,000)
Materials and Supplies .....	(4,000)
Services Other Than Personal .....	(29,000)
Maintenance and Fixed Charges .....	(9,000)

**GRANTS-IN-AID**

27-7545	Disability Services .....	\$151,991,000
	( <i>From General Fund</i> .....	\$148,257,000 )
	( <i>From Casino Revenue Fund</i> .....	3,734,000 )
		\$151,991,000

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1	Total Grants-in-Aid Appropriation, Division of		
	Disability Services .....		<u>\$151,991,000</u>
	(From General Fund .....	\$148,257,000 )	
3	(From Casino Revenue Fund .....	3,734,000 )	

**Grants-in-Aid:**

5	27	Payments for Medical Assistance	
		Recipients -- Personal Care .....	(\$122,534,000)
7	27	Payments for Medical Assistance	
		Recipients -- Waiver Initiatives .....	(18,471,000)
9	27	Payments for Medical Assistance	
		Recipients -- Other Services .....	(2,001,000)
11	27	Personal Assistance Services Program .	(3,251,000)
	27	Personal Assistance Services Program	
13		(CRF) .....	(3,734,000)
	27	Community Supports to Allow	
15		Discharge from Nursing Homes .....	(2,000,000)

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the Disability Services program classification. Amounts may be transferred to and from Payments for Medical Assistance Recipients - Personal Care and the Payments for Medical Assistance Recipients - Other Services within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients - Personal Care and the Payments for Medical Assistance Recipients - Other Services accounts in the Division of Disability Services within the Department of Human Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, Personal Care Assistant services shall be limited to no more than 25 hours per week. Additional hours, up to 40 per week, shall be authorized by the Division of Disability Services or the Division of Medical Assistance and Health Services prior to the provision of services not provided by clinics under contract with the Division of Mental Health Services. The hourly weekend rate shall not exceed \$16.

**30 Educational, Cultural and Intellectual Development**  
**32 Operation and Support of Educational Institutions**  
**7600 Division of Developmental Disabilities**

**DIRECT STATE SERVICES**

41	99-7600	Administration and Support Services .....	\$10,674,000
		(From General Fund .....	\$4,222,000 )
43		(From Federal Funds .....	6,452,000 )
		Total Appropriation, State and Federal Funds .....	<u>\$10,674,000</u>
45		(From General Fund .....	\$4,222,000 )
		(From Federal Funds .....	6,452,000 )

1	<b>Less:</b>		
	<b>Federal Funds .....</b>		<b>\$6,452,000</b>
3	<b>Total Deductions .....</b>		<b>\$6,452,000</b>
			<hr/>
5	Total Direct State Services Appropriation, Division of Developmental Disabilities .....		\$4,222,000
			<hr/>
	<b>Direct State Services:</b>		
7	Personal Services:		
	Salaries and Wages .....	(\$8,634,000)	
9	Materials and Supplies .....	(64,000)	
	Services Other Than Personal .....	(252,000)	
11	Maintenance and Fixed Charges .....	(99,000)	
	Special Purpose:		
13	99 Foster Grandparents Program .....	(669,000)	
	99 Developmental Disabilities Council .....	(306,000)	
15	99 Nursing Incentive Program .....	(625,000)	
	Additions, Improvements and Equipment ..	(25,000)	
17	<b>Less:</b>		
	<b>Federal Funds .....</b>		<b>6,452,000</b>
19	An amount not to exceed \$223,000 from receipts from individuals for whom the Division of Developmental Disabilities is representative payee is appropriated for participation in the Foster Grandparent and Senior Companions program.		
21			
23			
25			
		<b>7601 Community Programs</b>	
27		<b><u>DIRECT STATE SERVICES</u></b>	
	01-7601 Purchased Residential Care .....		\$2,233,000
29		(From General Fund .....	\$588,000 )
		(From Federal Funds .....	1,645,000 )
31	02-7601 Social Supervision and Consultation .....		21,348,000
		(From General Fund .....	9,862,000 )
33		(From Federal Funds .....	11,486,000 )
	03-7601 Adult Activities .....		1,857,000
35		(From General Fund .....	1,018,000 )
		(From Federal Funds .....	839,000 )
37	04-7601 Education and Day Training .....		30,029,000
		(From General Fund .....	9,338,000 )
39		(From Federal Funds .....	1,506,000 )
		(From All Other Funds .....	19,185,000 )
			<hr/>
41	Total Appropriation, State, Federal and All Other Funds .....		\$55,467,000
		(From General Fund .....	\$20,806,000 )
43		(From Federal Funds .....	15,476,000 )
		(From All Other Funds .....	19,185,000 )



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1	<b>Less:</b>		
		<b>Federal Funds .....</b>	<b>\$15,476,000</b>
3		<b>All Other Funds .....</b>	<b>19,185,000</b>
5		<b>Total Deductions .....</b>	<b><u>\$34,661,000</u></b>
7		Total Direct State Services Appropriation, Community Programs .....	<u>\$20,806,000</u>
9		<b>Direct State Services:</b>	
		Personal Services:	
11		Salaries and Wages .....	(\$48,536,000)
		Materials and Supplies .....	(1,356,000)
13		Services Other Than Personal .....	(1,928,000)
		Maintenance and Fixed Charges .....	(2,963,000)
15		Special Purpose:	
		02 Guardianship Program .....	(285,000)
17		02 Homemaker Services (State Share) .....	(167,000)
		Additions, Improvements and Equipment .	(232,000)
19			
21		<b><u>GRANTS-IN-AID</u></b>	
		01-7601 Purchased Residential Care .....	\$482,776,000
23		(From General Fund .....	\$272,558,000 )
		(From Casino Revenue Fund .....	10,053,000 )
25		(From Federal Funds .....	162,165,000 )
		(From All Other Funds .....	38,000,000 )
27		02-7601 Social Supervision and Consultation .....	43,634,000
		(From General Fund .....	36,082,000 )
29		(From Casino Revenue Fund .....	2,208,000 )
		(From Federal Funds .....	5,344,000 )
31		03-7601 Adult Activities .....	119,932,000
		(From General Fund .....	85,186,000 )
33		(From Casino Revenue Fund .....	7,374,000 )
		(From Federal Funds .....	27,372,000 )
35		Total State, Federal and All Other Funds .....	<u>\$646,342,000</u>
		(From General Fund .....	\$393,826,000 )
37		(From Casino Revenue Fund .....	19,635,000 )
		(From Federal Funds .....	194,881,000 )
39		(From All Other Funds .....	38,000,000 )
		<b>Less:</b>	
41		<b>Federal Funds .....</b>	<b>\$194,881,000</b>
43		<b>All Other Funds .....</b>	<b>38,000,000</b>
45		<b>Total Deductions .....</b>	<b><u>\$232,881,000</u></b>
		Total Grants-in-Aid Appropriation, Community Programs.....	<u>\$413,461,000</u>

<b><i>I</i></b>	<b><i>Grants-in-Aid:</i></b>		
	01	Dental Program for Non-Institutionalized Children .....	(\$814,000)
3	01	Private Institutional Care .....	(30,435,000)
	01	Private Institutional Care (CRF) .....	(1,311,000)
5	01	Skill Development Homes .....	(24,693,000)
	01	Skill Development Homes (CRF) .....	(1,141,000)
7	01	Group Homes .....	(286,594,000)
	01	Group Homes (CRF) .....	(7,473,000)
9	01	Family Care .....	(5,100,000)
	01	Family Care (CRF) .....	(128,000)
11	01	Community Nursing Care Initiative - FY2002 .....	(984,000)
	01	Community Services Waiting List Reduction Initiative - FY1999 .....	(30,200,000)
13	01	Community Services Waiting List Reduction Initiative - FY 2000 .....	(27,057,000)
	01	Community Services Waiting List Reduction Initiative - FY 2001 .....	(29,308,000)
15	01	Community Services Waiting List Reduction Initiative - FY 2002 .....	(20,296,000)
	01	Community Services Waiting List Reduction Initiative - FY 2003 .....	(6,350,000)
17	01	Community Transition Initiative - FY 2001 .....	(4,716,000)
	01	Community Transition Initiative - FY 2002 .....	(6,176,000)
19	02	Essex ARC - Expanded Respite Care for Families with Autistic Children .....	(75,000)
	02	Developmental Disabilities Council .....	(1,170,000)
21	02	Autism Respite Care .....	(1,000,000)
	02	Home Assistance .....	(33,249,000)
23	02	Home Assistance (CRF) .....	(1,657,000)
	02	Purchase of After School and Camp Services .....	(1,302,000)
25	02	Purchase of After School and Camp Services (CRF) .....	(551,000)
	02	DDD Family Support Urban Outreach Projects .....	(199,000)
27	02	Social Services .....	(3,969,000)
	02	Case Management .....	(462,000)
29	02	LARC School, Inc. - Special Needs Adult Program .....	(160,000)
	03	Purchase of Adult Activity Services .....	(102,019,000)

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1	03	Purchase of Adult Activity Services (CRF) .....	(7,374,000)
	03	Cost of Living Adjustment - Community Programs .....	(10,379,000)
3		<b>Less:</b>	
		<b>Federal Funds .....</b>	<b>194,881,000</b>
5		<b>All Other Funds .....</b>	<b>38,000,000</b>

7 The Division of Developmental Disabilities is authorized to transfer funds from the Dental Program for Non-Institutionalized Children account to the Division of Medical Assistance and Health Services, in proportion to the number of program participants who are Medicaid eligible.

9 Excess State funds realized by federal involvement through Medicaid in the Dental Program for Non-Institutionalized Children are committed for the program's support during the subsequent fiscal year, rather than for expansion.

11 Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.

13 Amounts that become available as a result of the return of persons from private institutional care placements, including in-State and out-of-State placements, shall be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

15 Skill development homes cost recoveries during the fiscal year ending June 30, 2003, not to exceed \$12,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

17 The total amount appropriated in the Community Services Waiting List Reduction Initiatives - FY 1999, FY 2000, FY 2001, FY 2002 and the Community Transition Initiative - FY 2001, FY 2002 and the Community Nursing Care Initiative - FY 2002 accounts are available for transfer to community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of Title 30 of the Revised Statutes or any other law or regulation to the contrary, the Director of the Division of Developmental Disabilities is authorized to waive statutory, regulatory or licensing requirements for the implementation of a self determination pilot program included in the Community Services Waiting List Reduction Initiatives - FY 1997, FY 1998, FY 1999, FY 2000, FY 2001 and FY 2002, subject to the approval of a plan by the Director of the Division of Developmental Disabilities, which will allow an individual to be removed from the waiting list. This waiver also applies to those persons identified as part of the Community Transition Initiative - FY 2001 and FY 2002, and the Community Nursing Care Initiative - FY 2002, who choose self determination.

21 Cost recoveries from developmentally disabled patients and residents collected during the fiscal year ending June 30, 2003, not to exceed \$5,500,000, are appropriated for the continued operation of the Group Homes program, and an additional amount, not to exceed \$20,000,000, is appropriated for Community Services Waiting List Reduction Initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

23 Notwithstanding any law to the contrary, the State Treasurer, in consultation with the Commissioner of Human Services, may transfer, pursuant to the terms and conditions the State Treasurer deems to be in the best interest of the State, the operation, care, custody, maintenance and control of State-owned buses utilized for transportation of clients of the Adult Activity Centers funded from appropriations in the Adult Activities program classification within the Division of Developmental Disabilities to any party under contract with the Department of Human Services

1 to operate an Adult Activity Center. That transfer shall be for a time to run concurrent with the  
 2 contract for the operation of the Adult Activity Center. That transfer as a non-cash award, and  
 3 in conjunction with a cash appropriation, shall complete the terms of any contract with the  
 4 Department of Human Services for the operation of the Adult Activity Center. Upon termination  
 5 of any contract for the operation of an Adult Activity Center, the operation, care, custody,  
 6 maintenance and control of the State-owned buses shall revert to the State. The State Treasurer  
 7 shall execute any agreements necessary to effectuate the purpose of this provision.

8 Such sums as may be necessary are appropriated from the General Fund for the payment of any  
 9 provider assessments to State Intermediate Care Facilities/Mental Retardation facilities, subject  
 10 to the approval of the Director of the Division of Budget and Accounting of a plan to be  
 11 submitted by the Commissioner of Human Services. Notwithstanding any other law to the  
 12 contrary, only the federal share of funds anticipated from these assessments shall be available  
 13 to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43  
 14 et seq.).

15 From the amounts appropriated hereinabove for the Community Services Waiting List - FY2002  
 16 and the Community Transition Initiative - FY2002 accounts, such funds as are necessary may  
 17 be transferred to various administrative accounts as required, subject to the approval of the  
 18 Director of Budget and Accounting.

19 Amounts required to return persons with mental retardation or developmental disabilities presently  
 20 residing in out-of-State institutions to group homes within the State may be transferred from the  
 21 Private Institutional Care account to the Group Homes account, subject to the approval of the  
 22 Director of the Division of Budget and Accounting.

23 Cost recoveries from skill development homes during the fiscal year ending June 30, 2003, not to  
 24 exceed \$12,500,000, are appropriated, subject to the approval of the Director of the Division of  
 25 Budget and Accounting.

26 Cost recoveries from developmentally disabled patients and residents, collected during the fiscal  
 27 year ending June 30, 2003, not to exceed \$5,500,000, are appropriated for the continued  
 28 operation of the Group Homes program, and an additional amount, not to exceed \$20,000,000,  
 29 is appropriated for Community Services Waiting List Reduction Initiatives, subject to the  
 30 approval of the Director of the Division of Budget and Accounting.

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 33  
 34 **7610 Green Brook Regional Center**

35  
 36 **DIRECT STATE SERVICES**

37	05-7610 Residential Care and Habilitation Services .....	\$7,790,000
	(From General Fund .....	\$494,000 )
39	(From Federal Funds .....	7,296,000 )
	99-7610 Administration and Support Services .....	3,193,000
41	(From General Fund .....	898,000 )
	(From Federal Funds .....	2,295,000 )
43	Total Appropriation, State and Federal Funds .....	<u>\$10,983,000</u>
	(From General Fund .....	\$1,392,000 )
45	(From Federal Funds .....	9,591,000 )

46 **Less:**

47	<b>Federal Funds .....</b>	<b>\$9,591,000</b>
	<b>Total Deductions .....</b>	<b><u>\$9,591,000</u></b>



7630 North Jersey Developmental Center

**DIRECT STATE SERVICES**

05-7630	Residential Care and Habilitation Services .....	\$35,777,000
	(From General Fund .....	\$15,320,000 )
	(From Federal Funds .....	20,325,000 )
	(From All Other Funds .....	132,000 )
99-7630	Administration and Support Services .....	9,016,000
	(From General Fund .....	7,183,000 )
	(From Federal Funds .....	1,833,000 )
	Total Appropriation, State and Federal Funds .....	<u>\$44,793,000</u>
	(From General Fund .....	\$22,503,000 )
	(From Federal Funds .....	22,158,000 )
	(From All Other Funds .....	132,000 )
<b>Less:</b>		
	<b>Federal Funds .....</b>	<b>\$22,158,000</b>
	<b>All Other Funds .....</b>	<b>132,000</b>
	<b>Total Deductions .....</b>	<b><u>\$22,290,000</u></b>
	Total Direct State Services Appropriation, North Jersey Developmental Center .....	<u>\$22,503,000</u>

**Direct State Services:**

Personal Services:		
	Salaries and Wages .....	(\$38,005,000)
	Materials and Supplies .....	(3,201,000)
	Services Other Than Personal .....	(2,058,000)
	Maintenance and Fixed Charges .....	(587,000)
Special Purpose:		
	Weekend Staffing Initiative .....	(498,000)
	Additions, Improvements and Equipment ..	(444,000)

<b>Less:</b>		
	<b>Federal Funds .....</b>	<b>22,158,000</b>
	<b>All Other Funds .....</b>	<b>132,000</b>

7640 Woodbine Developmental Center

**DIRECT STATE SERVICES**

05-7640	Residential Care and Habilitation Services .....	\$46,420,000
	(From General Fund .....	\$24,883,000 )
	(From Federal Funds .....	21,537,000 )
99-7640	Administration and Support Services .....	12,120,000
	(From General Fund .....	8,723,000 )

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1	(From Federal Funds .....	3,397,000 )	
	Total Appropriation, State and Federal Funds .....		\$58,540,000
3	(From General Fund .....	\$33,606,000 )	
	(From Federal Funds .....	24,934,000 )	
5	<b>Less:</b>		
	<b>Federal Funds .....</b>	<b>\$24,934,000</b>	
7	<b>Total Deductions .....</b>		<b>\$24,934,000</b>
	Total Direct State Services Appropriation,		
9	Woodbine Developmental Center .....		\$33,606,000
	<b>Direct State Services:</b>		
11	Personal Services:		
	Salaries and Wages .....	(\$50,605,000)	
13	Materials and Supplies .....	(4,391,000)	
	Services Other Than Personal .....	(1,415,000)	
15	Maintenance and Fixed Charges .....	(576,000)	
	Special Purpose:		
17	Weekend Staffing Initiative .....	(896,000)	
	Additions, Improvements and Equipment ..	(657,000)	
19	<b>Less:</b>		
	<b>Federal Funds .....</b>	<b>24,934,000</b>	
21			
23			
25	<b>7650 New Lisbon Developmental Center</b>		
	<b><u>DIRECT STATE SERVICES</u></b>		
27	05-7650 Residential Care and Habilitation Services .....		\$58,304,000
	(From General Fund .....	\$28,443,000 )	
29	(From Federal Funds .....	29,861,000 )	
	99-7650 Administration and Support Services .....		9,520,000
31	(From General Fund .....	5,716,000 )	
	(From Federal Funds .....	3,804,000 )	
33	Total Appropriation, State and Federal Funds .....		\$67,824,000
	(From General Fund .....	\$34,159,000 )	
35	(From Federal Funds .....	33,665,000 )	
	<b>Less:</b>		
37	<b>Federal Funds .....</b>	<b>\$33,665,000</b>	
	<b>Total Deductions .....</b>		<b>\$33,665,000</b>
39	Total Direct State Services Appropriation,		
	New Lisbon Developmental Center .....		\$34,159,000
41	<b>Direct State Services:</b>		
	Personal Services:		
43	Salaries and Wages .....	(\$61,759,000)	
	Materials and Supplies .....	(3,436,000)	

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1	Services Other Than Personal .....	(1,125,000)
	Maintenance and Fixed Charges .....	(533,000)
3	Special Purpose:	
	05 Weekend Staffing Initiative .....	(890,000)
5	Additions, Improvements and Equipment	(81,000)
	<b>Less:</b>	
7	<b>Federal Funds .....</b>	<b>33,665,000</b>

*7660 Woodbridge Developmental Center*

**DIRECT STATE SERVICES**

13	05-7660 Residential Care and Habilitation Services .....	\$48,266,000
15	( <i>From General Fund .....</i>	<i>\$22,992,000 )</i>
	( <i>From Federal Funds .....</i>	<i>25,169,000 )</i>
17	( <i>From All Other Funds .....</i>	<i>105,000 )</i>
	99-7660 Administration and Support Services .....	7,784,000
19	( <i>From General Fund .....</i>	<i>6,388,000 )</i>
	( <i>From Federal Funds .....</i>	<i>1,396,000 )</i>
21	Total Appropriation, State, Federal and All Other Funds ....	<u>\$56,050,000</u>
23	( <i>From General Fund .....</i>	<i>\$29,380,000 )</i>
	( <i>From Federal Funds .....</i>	<i>26,565,000 )</i>
	( <i>From All Other Funds .....</i>	<i>105,000 )</i>
25	<b>Less:</b>	
	<b>Federal Funds .....</b>	<b>\$26,565,000</b>
27	<b>All Other Funds .....</b>	<b>105,000</b>
	<b>Total Deductions .....</b>	<u><b>\$26,670,000</b></u>
29	Total Direct State Services Appropriation, Woodbridge Developmental Center .....	<u>\$29,380,000</u>
31	<b><i>Direct State Services:</i></b>	
	Personal Services:	
33	Salaries and Wages .....	(\$49,868,000)
	Materials and Supplies .....	(3,794,000)
35	Services Other Than Personal .....	(1,049,000)
	Maintenance and Fixed Charges .....	(468,000)
37	Special Purpose:	
	05 Weekend Staffing Initiative .....	(652,000)
39	Additions, Improvements and Equipment	(219,000)
	<b>Less:</b>	
41	<b>Federal Funds .....</b>	<b>26,565,000</b>
	<b>All Other Funds .....</b>	<b>105,000</b>

43



7670 Hunterdon Developmental Center

**DIRECT STATE SERVICES**

05-7670	Residential Care and Habilitation Services .....	\$48,461,000
	(From General Fund .....	\$22,744,000 )
	(From Federal Funds .....	25,514,000 )
	(From All Other Funds .....	203,000 )
99-7670	Administration and Support Services .....	11,522,000
	(From General Fund .....	8,219,000 )
	(From Federal Funds .....	3,303,000 )
	Total Appropriation, State, Federal and All Other Funds .....	<u>\$59,983,000</u>
	(From General Fund .....	\$30,963,000 )
	(From Federal Funds .....	28,817,000 )
	(From All Other Funds .....	203,000 )
<b>Less:</b>		
	<b>Federal Funds .....</b>	<b>\$28,817,000</b>
	<b>All Other Funds .....</b>	<b>203,000</b>
	<b>Total Deductions .....</b>	<b><u>\$29,020,000</u></b>
	Total Direct State Services Appropriation, Hunterdon Developmental Center .....	<u>\$30,963,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$51,720,000)
Materials and Supplies .....	(5,787,000)
Services Other Than Personal .....	(1,089,000)
Maintenance and Fixed Charges .....	(567,000)

Special Purpose:

05 Weekend Staffing Initiative .....	(608,000)
Additions, Improvements and Equipment .	(212,000)

**Less:**

<b>Federal Funds .....</b>	<b>28,817,000</b>
<b>All Other Funds .....</b>	<b>203,000</b>

***Division of Developmental Disabilities***

In addition to the amount hereinabove for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in Inter-Departmental accounts for employee benefits, are considered as appropriated on behalf of the Developmental Centers and are available for matching federal funds.

The State appropriation is based on ICF/MR revenues of \$211,391,000, provided that if the ICF/MR revenues exceed \$211,391,000, there will be placed in reserve a portion of the State appropriation equal to the excess amount of ICF/MR revenues, subject to the approval of the Director of the Division of Budget and Accounting.

33 Supplemental Education and Training Programs  
7560 Commission for the Blind and Visually Impaired

**DIRECT STATE SERVICES**

11-7560	Services for the Blind and Visually Impaired .....	\$6,665,000
99-7560	Administration and Support Services .....	1,298,000
	Total Direct State Services Appropriation, Commission for the Blind and Visually Impaired .....	<u>\$7,963,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$6,416,000)
Materials and Supplies .....	(123,000)
Services Other Than Personal .....	(476,000)
Maintenance and Fixed Charges .....	(80,000)

Special Purpose:

11 Technology for the Visually Impaired .....	(848,000)
Additions, Improvements and Equipment ....	(20,000)

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any other law to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped;" provided however, that each local board shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services; and further the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State aid payments to the local boards of education. The unexpended balances as of June 30, 2002 in the Technology for the Visually Impaired account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from funds recovered from audits or other collection activities an amount sufficient to pay vendors' fees to compensate the recoveries, and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of such receipts as of June 30, 2002 are appropriated.

**GRANTS-IN-AID**

11-7560	Services for the Blind and Visually Impaired .....	\$4,456,000
	Total Grants-in-Aid Appropriation, Commission for the Blind and Visually Impaired .....	<u>\$4,456,000</u>

***Grants-in-Aid:***

11	Camp Marcella .....	(\$51,000)
11	Psychological Counseling .....	(151,000)
11	Recording for the Blind, Inc .....	(51,000)
11	Educational Services for Children .....	(2,126,000)

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1	11	Services to Rehabilitation Clients .....	(1,992,000)
	11	Cost of Living Adjustment Habilitation and Rehabilitation .....	(85,000)

3

**CAPITAL CONSTRUCTION**

5	11-7560	Services for the Blind and Visually Impaired .....	\$1,200,000
		Total Capital Construction Appropriation, Commission for the Blind and Visually Impaired .....	\$1,200,000

7

***Capital Projects:***

11	Emergency Equipment Upgrades - J. Kohn Rehabilitation Center .....		(\$1,200,000)
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9

11                    ***50 Economic Planning, Development and Security***  
    ***53 Economic Assistance and Security***  
 13     ***7550 Division of Family Development***

**DIRECT STATE SERVICES**

15	15-7550	Income Maintenance Management .....	\$107,181,000
		(From General Fund .....	\$34,615,000 )
		(From Federal Funds .....	72,566,000 )
		Total Appropriation, State and Federal Funds .....	\$107,181,000
		(From General Fund .....	\$34,615,000 )
		(From Federal Funds .....	72,566,000 )

**Less:**

23	<b>Federal Funds .....</b>		<b>\$72,566,000</b>
	<b>Total Deductions .....</b>		<b>\$72,566,000</b>
		Total Direct State Services Appropriation, Division of Family Development .....	\$34,615,000

***Direct State Services:***

Personal Services:

29	Salaries and Wages .....		(\$26,733,000)
	Materials and Supplies .....		(779,000)
	Services Other Than Personal .....		(20,682,000)
	Maintenance and Fixed Charges .....		(1,490,000)

33                    Special Purpose:

15	Electronic Benefit Transfer/ Distribution System .....		(3,673,000)
	15 Child Support Medical Notice .....		(4,921,000)
	15 Hospital Paternity Program .....		(1,453,000)
	15 Work First New Jersey Child Support Initiatives .....		(12,032,000)
	15 Work First New Jersey - Technology Investment .....		(32,974,000)
	15 SSI Attorney Fees .....		(2,200,000)

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1 Additions, Improvements and Equipment .. (244,000)

**Less:**

3 **Federal Funds ..... 72,566,000**

Receipts derived from counties and local governments for data processing services and the unexpended balance of such receipts as of June 30, 2002 are appropriated.

The unexpended balances as of June 30, 2002 in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

In addition to the amount appropriated hereinabove for the Work First New Jersey - Technology Investment account, such additional sums as may be required are appropriated from the General Fund, not to exceed \$3,000,000, to meet the timely implementation of Work First New Jersey technology initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

21	15-7550	Income Maintenance Management .....	\$643,770,000
		(From General Fund .....	\$287,154,000 )
23		(From Federal Funds .....	356,616,000 )
		Total Appropriation, State and Federal Funds .....	<u>\$643,770,000</u>
25		(From General Fund .....	\$287,154,000 )
		(From Federal Funds .....	356,616,000 )

**Less:**

**Federal Funds ..... \$356,616,000**

**Total Deductions ..... \$356,616,000**

Total Grants-in-Aid Appropriation, Division of Family Development ..... \$287,154,000

**Grants-in-Aid:**

33	15	DFD Homeless Prevention Initiative .....	(\$4,000,000)
	15	Restricted Grants .....	(375,000)
35	15	Work First New Jersey - Training Related Expenses .....	(17,905,000)
	15	Work First New Jersey - Work Activities .....	(118,153,000)
37	15	Work First New Jersey - Community Housing for Teens .....	(200,000)
	15	Work First New Jersey - Breaking the Cycle .....	(20,884,000)
39	15	Work First New Jersey - Child Care .....	(260,084,000)
	15	Family Day Care Provider Registration Act .....	(400,000)
41	15	Child Care Evaluation .....	(630,000)

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1	15	TANF Abbott Expansion .....	(121,000,000)
	15	Kinship Care Initiatives .....	(5,750,000)
3	15	Housing Diversion/Subsidy Program ....	(4,500,000)
	15	Criminal Background Evaluations .....	(1,000,000)
5	15	Domestic Violence Prevention	
		Training and Assessment .....	(450,000)
	15	Pre-Early Childhood Education .....	(3,700,000)
7	15	EITC Marketing .....	(140,000)
	15	Mental Health Assessments .....	(4,000,000)
9	15	Career Advancement Vouchers .....	(5,000,000)
	15	Wage Supplement Program .....	(3,600,000)
11	15	Kinship Care Guardianship and	
		Subsidy .....	(34,528,000)
13	15	Minority Male Initiative .....	(200,000)
	15	Social Services for the Homeless .....	(10,772,000)
15	15	Cost of Living Adjustment .....	(5,509,000)
	15	Mini Child Care Center Project Grants ..	(316,000)
17	15	Kinship Care Navigator .....	(500,000)
	15	Substance Abuse Initiatives .....	(20,174,000)

19       **Less:**

21       **Federal Funds .....**                               **356,616,000**

21       In order to permit flexibility, amounts may be transferred between various items of appropriation  
23       within the Income Maintenance Management program classification, subject to the approval of  
23       the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the  
23       Legislative Budget and Finance Officer on the effective date of the approved transfer.

25       The unexpended balances as of June 30, 2002 in accounts where expenditures are required to  
27       comply with Maintenance of Effort requirements as specified in the federal "Personal  
27       Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193 are  
27       appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

29       Notwithstanding any law to the contrary, in addition to the amounts hereinabove for the Work First  
31       New Jersey - Work Activity and Work First New Jersey - Training Related Expenses accounts,  
31       an amount not to exceed \$25,500,000 is appropriated from the New Jersey Workforce  
33       Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the  
33       approval of the Director of the Division of Budget and Accounting.

35       Notwithstanding any law to the contrary, of the amounts hereinabove for Work First New Jersey -  
35       Work Activity and Work First New Jersey - Training Related Expenses, \$35,000,000 is  
37       appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of  
37       P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget  
37       and Accounting.

39       Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various  
41       departments in accordance with Division of Family Development's agreements, subject to the  
41       approval of the Director of the Division of Budget and Accounting. Any unobligated balances  
43       remaining from funds transferred to the departments shall be transferred back to the Division of  
43       Family Development, subject to the approval of the Director of the Division of Budget and  
43       Accounting.

45       Notwithstanding any law to the contrary, amounts may be transferred from the Division of Family  
45       Development to the Department of Labor to meet federal Welfare to Work grant requirements,

1 subject to the approval of the Director of the Division of Budget and Accounting.  
 The Commissioner of Human Services shall provide the Director of the Division of Budget and  
 3 Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations  
 Committee, or the successor committees thereto, with quarterly reports, due within 60 days after  
 5 the end of each quarter, containing written statistical and financial information on the Work First  
 New Jersey program and any subsequent welfare reform program the State may undertake.  
 7 Additional funds as may be allocated by the federal government for New Jersey's Low Income  
 Energy Assistance Block Grant Program (LIHEAP) are appropriated subject to the approval of  
 9 the Director of the Division of Budget and Accounting. A pro-rata share of Low Income Energy  
 Assistance Block Grant funds received by the Department of Human Services is to be allocated  
 11 immediately upon receipt to the Departments of Community Affairs and Health and Senior  
 Services to enable these departments to implement programs funded by this block grant.  
 13

**STATE AID**

15	15-7550	Income Maintenance Management .....	\$626,919,000
		<i>(From General Fund .....</i>	<i>\$188,842,000 )</i>
17		<i>(From Federal Funds .....</i>	<i>438,077,000 )</i>
		Total Appropriation, State and Federal Funds .....	<u>\$626,919,000</u>
19		<i>(From General Fund .....</i>	<i>\$188,842,000 )</i>
		<i>(From Federal Funds .....</i>	<i>438,077,000 )</i>

**Less:**

21	<b>Federal Funds .....</b>	<b>\$438,077,000</b>
23	<b>Total Deductions .....</b>	<b><u>\$438,077,000</u></b>
25	Total State Aid Appropriation, Division of Family Development .....	<u>\$188,842,000</u>

**State Aid:**

27	15	Miscellaneous State Aid .....	(\$3,809,000)
	15	County Administration Funding .....	(196,689,000)
29	15	Work First New Jersey - Client Benefits	(104,177,000)
	15	Earned Income Tax Credit Program .....	(70,000,000)
31	15	Federal Energy Assistance Program .....	(35,544,000)
	15	Cost of Living Adjustment .....	(467,000)
33	15	General Assistance Emergency Assistance Program .....	(28,212,000)
	15	Payments for Cost of General Assistance .....	(45,319,000)
35	15	Work First New Jersey - Emergency Assistance .....	(29,186,000)
	15	Payments for Supplemental Security Income .....	(64,632,000)
37	15	State Supplemental Security Income Administrative Fee to SSA .....	(15,579,000)
	15	General Assistance County Administration .....	(21,505,000)
39	15	Food Stamp Administration - State .....	(8,600,000)

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1	15	Food Stamps for Legal Aliens .....	(3,000,000)
	15	Fair Labor Standards Act-Minimum Wage Requirements (TANF) .....	(200,000)

3 **Less:**

**Federal Funds .....** **438,077,000**

5 The net State share of reimbursements and the net balances remaining after full payment of sums  
6 due the federal government of all funds recovered under R.S.44:7-14, P.L.1959, c.86 (C.44:10-4  
7 et seq.), P.L.1950, c.166 (C.30:4B-1 et seq.) and P.L.1971, c.209 (C.44:13-1 et seq.), during the  
8 fiscal year ending June 30, 2002 are appropriated.

9 Receipts from State administered municipalities during the fiscal year ending June 30, 2002 are  
10 appropriated.

11 The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal  
12 years.

13 Any change by the Department of Human Services in the standards upon which or from which  
14 grants of categorical public assistance are determined, first shall be approved by the Director of  
15 the Division of Budget and Accounting.

16 In order to permit flexibility and ensure the timely payment of benefits to welfare recipients,  
17 amounts may be transferred between the various items of appropriation within the Income  
18 Maintenance Management program classification, subject to the approval of the Director of the  
19 Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget  
20 and Finance Officer on the effective date of the approved transfer.

21 Notwithstanding any law to the contrary, the Director of the Division of Budget and Accounting is  
22 authorized to withhold State Aid payments to municipalities to satisfy any obligations due and  
23 owing from audits of that municipality's General Assistance program.

24 The unexpended balances as of June 30, 2002 in accounts where expenditures are required to  
25 comply with Maintenance of Effort requirements as specified in the federal "Personal  
26 Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193 and in the  
27 Payments for the Cost of General Assistance and General Assistance Emergency Assistance  
28 accounts are appropriated, subject to the approval of the Director of the Division of Budget and  
29 Accounting.

30 Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and  
31 Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated  
32 for the purpose of providing State aid to the counties, subject to the approval of the Director of  
33 the Division of Budget and Accounting.

34 In addition to the provisions of section 3 of P.L.1973, c.256 (C.44:7-87), the Department of Human  
35 Services shall assess welfare boards at the beginning of each fiscal year in the same proportion  
36 that the counties currently participate in the federal categorical assistance programs, in order to  
37 obtain the amount of each county's share of the supplementary payments for eligible persons in  
38 this State, based upon the number of eligible persons in the county. Welfare boards shall pay the  
39 amount assessed.

40 There is appropriated an amount equal to the difference between actual revenue loss reflected in the  
41 Earned Income Tax Credit program and the amount anticipated as the revenue loss from the  
42 Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow the  
43 Department of Human Services to comply with the Maintenance of Effort requirements as  
44 specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of  
45 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey program,  
46 section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division  
47 of Budget and Accounting.

1  
3  
5  
*50 Economic Planning, Development and Security*  
*55 Social Services Programs*  
*7570 Division of Youth and Family Services*

**DIRECT STATE SERVICES**

7	16-7570	Services to Children and Families .....	\$187,460,000
		(From General Fund .....	\$60,177,000 )
9		(From Federal Funds .....	125,303,000 )
		(From All Other Funds .....	1,980,000 )
11	99-7570	Administration and Support Services .....	17,887,000
		(From General Fund .....	7,457,000 )
13		(From Federal Funds .....	10,430,000 )
		Total Appropriation, State, Federal and All Other Funds .....	<u>\$205,347,000</u>
15		(From General Fund .....	\$67,634,000 )
		(From Federal Funds .....	135,733,000 )
17		(From All Other Funds .....	1,980,000 )

**Less:**

19	<b>Federal Funds .....</b>	<b>\$135,733,000</b>
	<b>All Other Funds .....</b>	<b>1,980,000</b>
21	<b>Total Deductions .....</b>	<b><u>\$137,713,000</u></b>
	Total Direct State Services Appropriation, Division of	
23	Youth and Family Services .....	<u>\$67,634,000</u>

***Direct State Services:***

Personal Services:

25	Salaries and Wages .....	(\$145,990,000)
27	Materials and Supplies .....	(2,142,000)
	Services Other Than Personal .....	(8,774,000)
29	Maintenance and Fixed Charges .....	(10,232,000)

Special Purpose:

31	16 Foster Care and Permanency Initiative ...	(6,822,000)
	16 Child Protection Initiative .....	(12,204,000)
33	16 New Jersey Safe Haven Infant	
	Protection Act .....	(500,000)
	16 Adoption Resource Centers-Hiring .....	(4,800,000)
35	16 District Office Hiring .....	(9,000,000)
	Additions, Improvements and Equipment ..	(4,883,000)

**Less:**

37	<b>Federal Funds .....</b>	<b>135,733,000</b>
39	<b>All Other Funds .....</b>	<b>1,980,000</b>

**GRANTS-IN-AID**

41	16-7570	Services to Children and Families .....	\$315,417,000
43		(From General Fund .....	\$257,549,000 )



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1		(From Federal Funds .....	54,614,000 )	
		(From All Other Funds .....	3,254,000 )	
3	99-7570	Administrative and Support Services .....		855,000
		(From Federal Funds .....	855,000 )	
5		Total Appropriation, State, Federal and All Other Funds .....		\$316,272,000
		(From General Fund .....	\$257,549,000 )	
7		(From Federal Funds .....	55,469,000 )	
		(From All Other Funds .....	3,254,000 )	
9		<b>Less:</b>		
		<b>Federal Funds .....</b>	<b>\$55,469,000</b>	
11		<b>All Other Funds .....</b>	<b>3,254,000</b>	
		<b>Total Deductions .....</b>		<b>\$58,723,000</b>
13		Total Grants-in-Aid Appropriation, Division of Youth and Family Services .....		\$257,549,000
		<b>Grants-in-Aid:</b>		
15	16	Rutgers MSW Program .....	(\$950,000)	
	16	Aid to Bergen County Domestic Violence Pilot Program .....	(230,000)	
17	16	Child Assault Prevention Project .....	(1,213,000)	
	16	Group Homes .....	(12,825,000)	
19	16	Treatment Homes .....	(10,860,000)	
	16	Public Awareness for Child Abuse Prevention Program .....	(269,000)	
21	16	Cost of Living Adjustment-Services to Children and Families .....	(7,063,000)	
	16	Other Residential Placements .....	(17,988,000)	
23	16	Regional Diagnostic and Treatment Centers .....	(1,585,000)	
	16	Residential Placements .....	(12,765,000)	
25	16	Family Support Services .....	(50,684,000)	
	16	Child Abuse Prevention .....	(10,969,000)	
27	16	Foster Care .....	(55,832,000)	
	16	Subsidized Adoption .....	(47,185,000)	
29	16	Regional Child Abuse Treatment Centers .....	(452,000)	
	16	Morris/Sussex/Sexual Abuse Victims' Program .....	(341,000)	
31	16	Recruitment of Adoptive Parents.....	(636,000)	
	16	Substance Abuse Assessment.....	(52,000)	
33	16	Domestic Violence Program .....	(4,578,000)	
	16	Foster Care and Permanency Initiative ..	(16,076,000)	
35	16	Certified Drug and Alcohol Counselors Model .....	(1,585,000)	

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1	16	Office of Refugee Resettlement -- Social Services .....	(3,306,000)
	16	Cuban-Haitian Community Outreach Program .....	(700,000)
3	16	County Human Services Advisory Board -Formula Funding.....	(7,618,000)
	16	Children and Families Initiative .....	(1,268,000)
5	16	New Jersey Homeless Youth Act.....	(1,444,000)
	16	Family Friendly Centers.....	(2,657,000)
7	16	Wynona M. Lipman Child Advocacy Center, Essex County .....	(946,000)
	16	Children's Services for Victims of Domestic Violence.....	(270,000)
9	16	Purchase of Social Services .....	(19,371,000)
	16	School Based Youth Services Program ..	(14,040,000)
11	16	Adoption Assistance Incentives.....	(461,000)
	16	Restricted Grant.....	(9,198,000)
13	99	Children's Justice Act .....	(245,000)
	99	National Center for Child Abuse and Neglect .....	(610,000)

**Less:**

<b>Federal Funds .....</b>	<b>55,469,000</b>
<b>All Other Funds .....</b>	<b>3,254,000</b>

The sums hereinabove for the Residential Placements, Group Homes, Treatment Homes, Other Residential Placements, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years.

Any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs shall first be approved by the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to \$225,000 for recruitment of foster and adoptive families; provided however, that a plan for recruitment and training first shall be approved by the Director of the Division of Budget and Accounting.

Receipts in the Marriage License Fee Fund in excess of the amount anticipated are appropriated.

Of the amount hereinabove appropriated for the Domestic Violence Program, \$1,309,000 is payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced by the amount of the shortfall.

The Department of Human Services shall provide a list of the County Human Services Advisory Boards contracts to the Director of the Division of Budget and Accounting on or before September 30, 2002. The listing shall segregate out the administrative costs of such contracts.

Of the amounts appropriated for the School Based Youth Services Program, there shall be available \$400,000 for the After School Reading Initiative, \$200,000 for the After School Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth Development.

Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the fiscal year ending June 30, 2003, are appropriated.

Notwithstanding the provision of any law to the contrary, amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community

1 programs within the State may be transferred from the Residential Placements account to the  
3 appropriate Services to Children and Families account, subject to the approval of the Director  
of the Division of Budget and Accounting.

5 Receipts from counties for persons under the care and supervision of the Division of Youth and  
Family Services are appropriated for the purpose of providing State Aid to the counties, subject  
7 to the approval of the Director of the Division of Budget and Accounting.

9 **50 Economic Planning, Development and Security**

**55 Social Services Programs**

11 **7580 Division of the Deaf and Hard of Hearing**

13 **DIRECT STATE SERVICES**

23-7580	Services for the Deaf .....	\$706,000
	Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing .....	<u>\$706,000</u>

15 **Direct State Services:**

17 Personal Services:

Salaries and Wages .....	(\$280,000)
Materials and Supplies .....	(41,000)
Services Other Than Personal .....	(39,000)
Maintenance and Fixed Charges .....	(1,000)

Special Purpose:

23 23 Services to Deaf Clients .....	(290,000)
23 23 Communication Access Services .....	(55,000)

27 **70 Government Direction, Management and Control**

29 **76 Management and Administration**

31 **7500 Division of Management and Budget**

33 **DIRECT STATE SERVICES**

96-7500	Institutional Security Services .....	\$5,093,000
99-7500	Administration and Support Services .....	21,829,000
	Total Direct State Services Appropriation, Division of Management and Budget .....	<u>\$26,922,000</u>

35 **Direct State Services:**

37 Personal Services:

Salaries and Wages .....	(\$18,012,000)
Materials and Supplies .....	(258,000)
Services Other Than Personal .....	(7,108,000)
Maintenance and Fixed Charges .....	(172,000)

Special Purpose:

43 99 Clinical Services Scholarships .....	(150,000)
99 Affirmative Action and Equal Employment Opportunity .....	(255,000)

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1	99	Transfer to State Police for Finger- printing/Background Checks of Job Applicants .....	(560,000)
3	99	Institutional Staff Background Checks ...	(407,000)

3 Notwithstanding the provision of any law to the contrary, the Department of Human Services is  
 5 authorized to identify opportunities for increased recoveries to the General Fund and to the  
 7 department. Such funds collected are appropriated, subject to the approval of the Director of the  
 Division of Budget and Accounting in accordance with a plan approved by the Director of the  
 Division of Budget and Accounting.

9 Revenues representing receipts to the General Fund from charges to residents' trust accounts for  
 11 maintenance costs are appropriated for use as personal needs allowances for patients/residents  
 who have no other source of funds for these purposes; except that the total amount herein for  
 these allowances shall not exceed \$1,375,000 and that any increase in the maximum monthly  
 allowance shall be approved by the Director of the Division of Budget and Accounting.

13 Upon promulgation of federal regulations modifying the Medicare outpatient hospital  
 15 reimbursement system, there are appropriated such additional sums as are required to fund the  
 purchase of a Health Care Billing System, subject to the approval of the Director of the Division  
 of Budget and Accounting.

**GRANTS-IN-AID**

19	99-7500	Administration and Support Services .....	\$6,038,000
		Total Grants-in-Aid Appropriation, Division of Management and Budget .....	<u>\$6,038,000</u>

***Grants-in-Aid:***

21	99	Office for Prevention of Mental Retardation and Developmental Disabilities .....	(\$676,000)
23	99	New Jersey Youth Corps .....	(3,271,000)
	99	Social Services Emergency Grants .....	(2,000,000)
25	99	Cost of Living Adjustment .....	(91,000)

27 Notwithstanding any law to the contrary, of the amount hereinabove for New Jersey Youth Corps,  
 \$1,850,000 is appropriated from the New Jersey Workforce Development Partnership Fund,  
 section 9 of P.L.1992, c.43 (C.34:15D-9).

**CAPITAL CONSTRUCTION**

31	99-7500	Administration and Support Services .....	\$3,300,000
		Total Capital Construction Appropriation, Division of Management and Budget .....	<u>\$3,300,000</u>

***Capital Projects:***

33	99	Statewide Automated Child Welfare Information System .....	(\$3,300,000)
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37 Department of Human Services, Total State Appropriation ..... \$4,123,160,000

39 Of the amount appropriated hereinabove for the Department of Human Services, such sums as the  
 Director of the Division of Budget and Accounting shall determine from the schedule included

1 in the Governor's Budget Recommendation Document dated March 26, 2002, first shall be  
charged to the State Lottery Fund.

3 Balances on hand as of June 30, 2002 of funds held for the benefit of patients in the several  
institutions, and such funds as may be received, are appropriated for the use of the patients.

5 Funds received from the sale of articles made in occupational therapy departments of the several  
institutions are appropriated for the purchase of additional material and other expenses incidental  
7 to such sale or manufacture.

9 Any change in program eligibility criteria and increases in the types of services or rates paid for  
services to or on behalf of clients for all programs under the purview of the Department of  
Human Services, not mandated by federal law, shall first be approved by the Director of the  
11 Division of Budget and Accounting.

13 Notwithstanding any other provision of law to the contrary, receipts from payments collected from  
clients receiving services from the department, and collected from their chargeable relatives, are  
appropriated to offset administrative and contract expenses related to the charging, collecting and  
15 accounting of payments from clients receiving services from this department and from their  
chargeable relatives pursuant to R.S.30:1-12 subject to the approval of the Director of the  
17 Division of Budget and Accounting.

19 Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be  
paid from the federal revenues received, subject to the approval of the Director of the Division  
of Budget and Accounting. The unexpended balance as of June 30, 2002 in this account is  
21 appropriated.

23 Unexpended State balances may be transferred among Department of Human Services accounts in  
order to comply with the State Maintenance of Effort requirements as specified in the federal  
"Personal Responsibility and Work Opportunity Reconciliation Act of 1996", Pub.L.104-193,  
25 and as legislatively required by the Work First New Jersey program, section 4 of P.L.1997, c.38  
(C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting.  
27 Notice of such transfers that would result in appropriations or expenditures exceeding the State's  
Maintenance of Effort requirement obligation shall be subject to the approval of the Joint Budget  
29 Oversight Committee. In addition, unobligated balances remaining from funds allocated to the  
Department of Labor for Work First New Jersey as of June 1 of each year are to be reverted to  
31 the Work First New Jersey - Client Benefits account in order to comply with Pub.L.104-193, as  
required by section 4 of P.L.1997, c.38 (C.44:10-58).

33 Of the amounts hereinabove appropriated for the Children's Initiative, the Department of Human  
Services may transfer appropriations for children's services and related administration within and  
35 across all divisions within the Department of Human Services based on a plan approved by the  
Director of the Division of Budget and Accounting.

37 <sup>1</sup>[The amounts appropriated hereinabove throughout the Department of Human Services for cost  
of living adjustments to increase the salaries of home health care aides and related direct care  
39 staff shall be passed on to such staff in its entirety, and none of the monies shall be retained by  
the agencies that employ such personnel. The department shall require such agencies to attest  
41 in writing that any monies received by such agencies will be used exclusively to increase the  
salaries of home health care aides and related direct care staff or justify why such action was not  
43 possible. The Commissioner of Human Services shall issue a report to the Legislature on or  
before June 1, 2003 describing the extent to which the foregoing agencies used the monies  
45 exclusively to increase the salaries of home health care aides and related direct care staff. Such  
report shall include recommendations to enhance the ability of the agencies to use the monies  
47 exclusively to increase the salaries of home health care aides and related direct care staff.]<sup>1</sup>

1 From the amounts provided hereinabove for cost of living adjustments throughout the Department  
3 of Human Services, it is intended that these moneys shall be used to fund, at a minimum, a 2%  
5 cost of living increase for service workers' salaries, effective July 1, 2002.

<i>Summary of Department of Human Services Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$631,381,000
Grants-in-Aid .....	3,200,927,000
State Aid .....	283,352,000
Capital Construction .....	7,500,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$4,099,791,000
Casino Revenue Fund .....	23,369,000

17 **62 DEPARTMENT OF LABOR**

19 *50 Economic Planning, Development and Security*

21 *51 Economic Planning and Development*

23 **DIRECT STATE SERVICES**

99-4565	Administration and Support Services .....	\$953,000
	Total Direct State Services Appropriation, Economic Planning and Development .....	<u>\$953,000</u>

25 *Direct State Services:*

27 Personal Services:

Salaries and Wages .....	(\$580,000)
Materials and Supplies .....	(12,000)
Services Other Than Personal .....	(268,000)
Maintenance and Fixed Charges .....	(28,000)

31 Special Purpose:

99	Affirmative Action and Equal Employment Opportunity .....	(62,000)
	Additions, Improvements and Equipment	(3,000)

35 Of the amount hereinabove for the Administration and Support Services program classification,  
\$265,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

37 In addition to the amounts appropriated hereinabove for Administration and Support Services, there  
39 are appropriated from the New Jersey Redevelopment Investment Fund and the Economic  
41 Development Fund an amount of \$142,000 to provide for administrative costs incurred by the  
Department of Labor for activities related to the New Jersey Redevelopment Authority and the  
New Jersey Economic Development Authority programs, as determined by the Director of the  
Division of Budget and Accounting.

43 Of the amounts hereinabove for Administration and Support Services, \$31,000 are payable out of

1 the State Disability Benefits Fund, and in addition to the amounts hereinabove there are  
3 appropriated out of the State Disability Benefits Fund such additional sums as may be required  
to administer Administration and Support Services, subject to the approval of the Director of the  
Division of Budget and Accounting.

5 The amount necessary to provide administrative costs incurred by the Department of Labor to meet  
the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303  
7 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the  
approval of the Director of the Division of Budget and Accounting.

9 The amount necessary to provide employer rebate awards as a result of the "New Jersey Urban  
Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), are appropriated from the  
11 Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of  
Budget and Accounting.

13 Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303  
(C.52:27H-60 et seq.), the Department of Labor, based upon the authorization of the Chief  
15 Executive Officer and Secretary of the New Jersey Commerce and Economic Growth  
Commission, shall make employer rebate awards.

17 Such sums as may be necessary to collect the contributions to the Health Care Subsidy Fund,  
pursuant to section 29 of the "Health Care Reform Act of 1992," P.L.1992, c.160 (C.43:21-7b),  
19 are appropriated from the Health Care Subsidy Fund, subject to the approval of the Director of  
the Division of Budget and Accounting.

23  
25 **53 Economic Assistance and Security**

**DIRECT STATE SERVICES**

27	03-4520	State Disability Insurance Plan .....	\$20,874,000
	04-4520	Private Disability Insurance Plan .....	3,906,000
29	05-4525	Workers' Compensation .....	11,759,000
	06-4530	Special Compensation .....	1,639,000
		Total Direct State Services Appropriation, Economic	
31		Assistance and Security .....	<u>\$38,178,000</u>

**Direct State Services:**

33 Personal Services:

	Salaries and Wages .....	(\$24,788,000)
35	Materials and Supplies .....	(287,000)
	Services Other Than Personal .....	(4,910,000)
37	Maintenance and Fixed Charges .....	(1,995,000)

Special Purpose:

39	03	Reimbursement to Unemployment	
		Insurance for Joint Tax Functions .....	(5,500,000)
	06	Special Compensation .....	(40,000)
41		Additions, Improvements and Equipment	(658,000)

43 The amounts hereinabove for the State Disability Insurance Plan and Private Disability Insurance  
Plan are payable out of the State Disability Benefits Fund and, in addition to the amounts  
45 hereinabove, there are appropriated out of the State Disability Benefits Fund such additional  
sums as may be required to pay disability benefits, subject to the approval of the Director of the  
Division of Budget and Accounting.

1 In addition to the amount hereinabove appropriated for administrative costs associated with the State  
2 Disability Insurance Plan there is appropriated from the State Disability Benefits Fund an amount  
3 not to exceed \$6,250,000, subject to the approval of the Director of the Division of Budget and  
4 Accounting.

5 Receipts in excess of the amount anticipated for the Workers' Compensation program are  
6 appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

7 Receipts in excess of the amount anticipated for the Special Compensation Fund are appropriated,  
8 subject to the approval of the Director of the Division of Budget and Accounting.

9 The amount hereinabove for the Special Compensation Fund shall be payable out of the Special  
10 Compensation Fund and, notwithstanding the \$12,500 limitation set forth in R.S.34:15-95, in  
11 addition to the amounts hereinabove, there are appropriated out of the Special Compensation  
12 Fund such additional sums as may be required for costs of administration and beneficiary  
13 payments.

14 There is appropriated out of the balance in the Second Injury Fund an amount not to exceed  
15 \$1,000,000 to be deposited to the credit of the "Uninsured Employer's Fund" for the payment  
16 of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2).  
17 Any amount so transferred shall be included in the next "Uninsured Employer's Fund" surcharge  
18 imposed in accordance with section 10 of P.L.1966 c.126 (C.34:15-120.1) and any amount so  
19 transferred shall be returned to the Second Injury Fund without interest and shall be included in  
20 "net assets" of the Second Injury Fund pursuant to paragraph (4) of subsection c. of  
21 R.S.34:15-94.

22 The funds appropriated for Second Injury Fund benefits are available for the payment of obligations  
23 applicable to prior fiscal years.

24 Amounts to administer the "Uninsured Employer's Fund" are appropriated from the "Uninsured  
25 Employer's Fund," subject to the approval of the Director of the Division of Budget and  
26 Accounting.

27 In addition to the amounts appropriated hereinabove, there are appropriated out of the State  
28 Disability Benefits Fund such additional sums as may be required to administer the Private  
29 Disability Insurance Plan.

30 From the funds made available to the State under section 903(d)(4) of the Social Security Act (42  
31 U.S.C. s.1103 et seq.), as amended, the sum of \$37,000,000, or so much thereof as may be  
32 necessary, is to be used for the improvement of services to unemployment insurance claimants  
33 through an improvement and modernization of the benefit payment system and other technology  
34 improvements, and to employment service clients through a continued development of One-Stop  
35 Offices throughout the State and other investments in technology and processes that will enhance  
36 job opportunities for clients.

37  
38  
39 **54 Manpower and Employment Services**

40  
41 **DIRECT STATE SERVICES**

42	07-4535	Vocational Rehabilitation Services .....	\$2,599,000
43	09-4545	Employment Services .....	8,903,000
	10-4545	Employment and Training Services .....	92,000
44	12-4550	Workplace Standards .....	5,862,000
	16-4556	Public Sector Labor Relations .....	3,116,000
45	17-4560	Private Sector Labor Relations .....	522,000
46		Total Direct State Services Appropriation, Manpower and Employment Services .....	<u>\$21,094,000</u>



1

**Direct State Services:**

Personal Services:

3	Salaries and Wages .....	(\$16,176,000)
	Materials and Supplies .....	(53,000)
5	Services Other Than Personal .....	(240,000)
	Maintenance and Fixed Charges .....	(91,000)

7

Special Purpose:

	09 Workforce Development Partnership Program .....	(1,124,000)
9	09 Workforce Development Partnership - Counselors .....	(81,000)
	09 Workforce Literacy and Basic Skills Program .....	(2,000,000)
11	10 Council on Gender Parity .....	(92,000)
	12 Worker and Community Right-to-Know Act .....	(42,000)
13	12 Public Employees Occupational Safety	(420,000)
	12 Public Works Contractor Registration Act .....	(500,000)
15	12 Mine Safety Program Expansion .....	(160,000)
	Additions, Improvements and Equipment	(115,000)

17

Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

19

The amount hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

21

The amount hereinabove for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

23

The amounts hereinabove for the Workforce Development Partnership Program shall be appropriated from receipts received pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional sums as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.

25

27

29

Notwithstanding the provisions of the "1992 New Jersey Employment and Workforce Development Act" P.L.1992, c.43 (C.34:15D-1 et seq.), such amounts as may be necessary are appropriated from the Workforce Development Partnership Fund to provide a State match to the federal Welfare-to-Work Grant program, subject to the approval of the Director of the Division of Budget and Accounting.

31

33

The amounts hereinabove for the Workforce Literacy Program shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et seq.), together with such additional sums as may be required to administer the Workforce Literacy Program, subject to the approval of the Director of the Division of Budget and Accounting.

35

37

39

Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills" P.L.2001, c.152 (C.34:15D-21 et seq.), or any other law to the contrary, the unexpended balance in the Supplemental Workforce Fund for Basic Skills as of June 30, 2002 is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

41

An amount not to exceed \$5,669,000 shall be transferred from the Department of Human Services

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1 to be used as a State match to the federal Welfare-to-Work Grant program, subject to the approval of the Director of the Division of Budget and Accounting.

3 Receipts in excess of the amount anticipated for the Workplace Standards Program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

5 Receipts in excess of the amount anticipated for the Public Works Contractor Registration program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

7 The unexpended balance in the Public Works Contractor Registration Program as of June 30, 2002 is appropriated for the Public Works Contractor Registration Program.

9 Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right To Know Act account is payable out of the "Worker and Community Right To Know Fund." If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately. In addition to the amounts hereinabove, there are appropriated out of the "Worker and Community Right To Know Fund" such additional sums, not to exceed \$8,400, to administer the Right To Know Program, subject to the approval of the Director of the Division of Budget and Accounting.

11 There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such sums as may be necessary for payments.

13 The amount hereinabove for the Private Sector Labor Relations program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

23 **GRANTS-IN-AID**

25	07-4535	Vocational Rehabilitation .....	\$29,719,000
		(From General Fund .....	\$27,279,000 )
		(From Casino Revenue Fund .....	2,440,000 )
27	09-4545	Employment Services .....	4,000,000
		Total Grants-in-Aid Appropriation, Manpower and	
		Employment Services .....	\$33,719,000
29		(Total From General Fund .....	\$31,279,000 )
		(Total From Casino Revenue Fund .....	2,440,000 )

31 ***Grants-in-Aid:***

33	07	Services to Clients (State Share) .....	(\$4,286,000)
	07	Sheltered Workshop - Transportation	
		(CRF) .....	(2,440,000)
	07	Sheltered Workshop - Transportation	(1,060,000)
35	07	Supported Employment Services .....	(2,550,000)
	07	Sheltered Workshop Support .....	(17,974,000)
37	07	Sheltered Workshop Employment	
		Placement Incentive Program .....	(450,000)
	07	Salary Supplement for Direct Services	
		Workers .....	(122,000)
39	07	Cost of Living Adjustment --	
		Sheltered Workshops .....	(138,000)
	07	Services for Deaf Individuals .....	(170,000)
41	07	Independent Living Centers .....	(525,000)

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1	07	Training (State Share) .....	(4,000)
	7	John J. Heldrich Center for Workforce	
3		Development .....	(4,000,000)

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$13,000,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

From the amounts provided hereinabove for Cost of Living Adjustments - Sheltered Workshops, it is intended that these monies shall be used to fund, at a minimum, a 2.0% cost of living increase for direct service workers' salaries, effective July 1, 2002.

Amounts appropriated hereinabove for the Sheltered Workshop Employment Placement Incentive Program shall be available to support expenditures under the Sheltered Workshop Support Program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the John J. Heldrich Center represents a grants- in- aid appropriation to the New Jersey Redevelopment Authority pursuant to an agreement with the New Brunswick Development Corporation. The authority's investment shall be used to pay a portion of the costs associated with the acquisition, site preparation, design and construction of a Statewide workforce training center to be located in New Brunswick, New Jersey known as the Heldrich Center for Workforce Development at the Edward J. Bloustein School of Policy and Planning (the "Heldrich Center") and the infrastructure and site preparation costs associated with the redevelopment project. The authority's investment is subject to the terms and conditions set forth in an agreement between the authority and the New Brunswick Development Corporation. The agreement shall be subject to the approval of the State Treasurer who, upon such approval, shall report to the Joint Budget Oversight Committee on the terms and conditions of the agreement.

Department of Labor, Total State Appropriation ..... \$93,944,000

<b>Summary of Department of Labor Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$60,225,000
Grants-in-Aid .....	33,719,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$91,504,000
Casino Revenue Fund .....	2,440,000

**66 DEPARTMENT OF LAW AND PUBLIC SAFETY**

*10 Public Safety and Criminal Justice*

*12 Law Enforcement*

**DIRECT STATE SERVICES**

06-1200 State Police Operations ..... \$201,244,000

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1	09-1020	Criminal Justice .....	26,714,000
	11-1050	State Medical Examiner .....	600,000
3	30-1460	Gaming Enforcement .....	35,799,000
		<i>(From Casino Control Fund .....</i>	<i>\$35,799,000 )</i>
5	99-1200	Administration and Support Services.....	27,459,000
		Total Direct State Services Appropriation, Law	
		Enforcement .....	\$291,816,000
7		<i>(Total From General Fund .....</i>	<i>\$256,017,00 )</i>
		<i>(Total From Casino Control Fund .....</i>	<i>35,799,000 )</i>
<b>9</b>		<b><i>Direct State Services:</i></b>	
		Personal Services:	
11		Salaries and Wages .....	(\$161,783,000)
		Salaries and Wages (CCF) .....	(23,605,000)
13		Cash in Lieu of Maintenance .....	(19,578,000)
		Cash in Lieu of Maintenance (CCF) .....	(741,000)
15		Employee Benefits (CCF) .....	(5,144,000)
		Materials and Supplies .....	(5,893,000)
17		Materials and Supplies (CCF) .....	(389,000)
		Services Other Than Personal .....	(11,128,000)
19		Services Other Than Personal (CCF) .....	(1,864,000)
		Maintenance and Fixed Charges .....	(4,478,000)
21		Maintenance and Fixed Charges (CCF) ....	(2,440,000)
		Special Purpose:	
23	06	Nuclear Emergency Response Program	(1,591,000)
	06	Drunk Driver Fund Program .....	(962,000)
25	06	Noncriminal Record Checks .....	(1,014,000)
	06	DNA Enhancements .....	(1,800,000)
27	06	Office of Emergency Management	
		Service Enhancement .....	(1,000,000)
	06	Enhanced DNA Testing .....	(450,000)
29	06	COPS Universal Grant -- State	
		Assumption .....	(1,848,000)
	06	Megan's Law DNA Testing .....	(200,000)
31	06	Urban Search and Rescue .....	(1,000,000)
	06	Additional 70 Troopers .....	(3,591,000)
33	06	State Police Additional Narcotic	
		Detectives and Patrol Supervisors	
		- Salaries .....	(5,017,000)
	06	State Police Forensic and Communication	
		Equipment/Hamilton Facilities .....	(4,375,000)
35	06	State Police Federal Monitor .....	(500,000)
	09	Criminal Justice - Corruption	
		Prosecution Expansion .....	(700,000)

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1	09 Division of Criminal Justice -- State	
	Match .....	(1,500,000)
	09 Human Relations Council .....	(250,000)
3	09 Expenses of State Grand Jury .....	(356,000)
	09 Medicaid Fraud Investigation -- State	
	Match .....	(500,000)
5	30 Gaming Enforcement (CCF) .....	(1,185,000)
	99 State Police Recruit Training .....	(2,500,000)
7	99 Affirmative Action and Equal	
	Employment Opportunity .....	(193,000)
	99 N.C.I.C. 2000 Project .....	(2,000,000)
9	99 State Police Cadet Pilot Program .....	(174,000)
	99 Additional 85 Civilian Staff - Trooper	
	Redeployment .....	(4,000,000)
11	99 State Police Technology Enhancements ...	(600,000)
	99 State Police Enhanced Systems and	
	Procedures .....	(3,450,000)
13	Additions, Improvements and Equipment	(13,586,000)
	Additions, Improvements and Equipment	
	(CCF) .....	(431,000)

15 Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the  
 17 recovery of costs associated with the implementation of the "Criminal Justice Act of 1970,"  
 19 P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of  
 the Division of Criminal Justice, subject to the approval of the Director of the Division of Budget  
 and Accounting.

21 The unexpended balance as of June 30, 2002 in the Victim Witness Advocacy Fund account,  
 together with receipts derived pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) is  
 appropriated.

23 Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through  
 25 seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and  
 proceeds of the sale of any such confiscated property or goods, except for such funds as are  
 27 dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated  
 by the Attorney General.

29 The unexpended balance as of June 30, 2002 in the revolving fund established under the "New  
 Jersey Antitrust Act," P.L.1970, c.73 (C.56:9-1 et seq.) is appropriated for the administration  
 of the act and any expenditures therefrom shall be subject to the approval of the Director of the  
 31 Division of Budget and Accounting.

33 Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust  
 Act," P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund; provided  
 however, that any expenditures therefrom shall be subject to the approval of the Director of the  
 35 Division of Budget and Accounting.

37 Receipts in excess of the amount anticipated from license fees and/or audits conducted to ensure  
 compliance with "The Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.), are  
 appropriated to defray the cost of this activity.

39 Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1), in addition to the  
 amounts hereinabove, all fees and penalties collected by the Director of the Division of Alcoholic  
 41 Beverage Control in excess of \$2,000,000 are appropriated for the purpose of offsetting

1 additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the  
2 Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval  
3 of the Director of the Division of Budget and Accounting.

4 In addition to the amount hereinabove for State Police Operations, such amounts as may be required  
5 for the purpose of offsetting costs of the provision of State Police services are appropriated from  
6 indirect cost recoveries, subject to the approval of the Director of the Division of Budget and  
7 Accounting.

8 All fees and receipts collected, pursuant to paragraph (7) of subsection l. of N.J.S.2C:39-6, the  
9 "Retired Officer Handgun Permit" program, and the unexpended balance as of June 30, 2002,  
10 are appropriated to offset the costs of administering the application process, subject to the  
11 approval of the Director of the Division of Budget and Accounting.

12 Receipts derived pursuant to the New Jersey Emergency Medical Service Helicopter Response  
13 Program under section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State  
14 Police and the Department of Health and Senior Services to defray the operating costs of the  
15 program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance  
16 as of June 30, 2002 is appropriated to the special capital maintenance reserve account for capital  
17 replacement and major maintenance of helicopter equipment and any expenditures therefrom  
18 shall be subject to the approval of the Director of the Division of Budget and Accounting.

19 The amount hereinabove for the Nuclear Emergency Response Program account is payable from  
20 receipts received pursuant to the assessment of electrical utility companies under P.L.1981, c.302  
21 (C.26:2D-37 et seq.). The unexpended balance as of June 30, 2002 in the Nuclear Emergency  
22 Response Program account is appropriated.

23 The unexpended balance as of June 30, 2002 in the Drunk Driver Fund Program account, together  
24 with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of  
25 the Director of the Division of Budget and Accounting.

26 The amount hereinabove for the Drunk Driver Fund Program is payable out of the Drunk Driver  
27 Enforcement Fund established pursuant to P.L.1984, c.4 (C.39:4-50.8) designated for this  
28 purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the  
29 appropriation shall be reduced proportionately.

30 The amount hereinabove for the Non-Criminal Record Checks is payable out of the dedicated fund  
31 designated for this purpose. If receipts to the fund are less than anticipated, the appropriation  
32 shall be reduced proportionately.

33 Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended  
34 balance as of June 30, 2002 in the Non-Criminal Record Checks account, together with any  
35 receipts in excess of the amount anticipated, are appropriated, subject to the approval of the  
36 Director of the Division of Budget and Accounting.

37 Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of  
38 P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses  
39 of the Division of State Police and Division of Motor Vehicles in the performance of commercial  
40 truck safety and emission inspections, subject to the approval of the Director of the Division of  
41 Budget and Accounting.

42 All registration fees, tuition fees, training fees, and all other fees received for reimbursement for  
43 attendance at courses conducted by Division of State Police and Division of Criminal Justice  
44 personnel are appropriated, subject to the approval of the Director of the Division of Budget and  
45 Accounting.

46 In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the  
47 Office of the State Medical Examiner, there are appropriated to the respective State departments  
48 and agencies such sums as may be received or receivable from any instrumentality, municipality,  
49 or public authority for direct and indirect costs of all services furnished thereto, except as to such

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costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

Notwithstanding the provisions of section 11 of P.L.1993, c.220 (C.2C:43-3.2), an amount not to exceed \$1,100,000 is appropriated from the Safe Neighborhoods Services Fund to provide Criminal Justice Statewide Law Enforcement federal grant match, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove for the State Police -- Enhanced DNA Testing account, there is appropriated an amount not to exceed \$450,000 to be offset by actual receipts pursuant to P.L.2000, c.118. Additional funding shall be based upon the review of monthly workload data, collection data and spending plans, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove for State Police Operations, there is appropriated from the General Fund such sums as are necessary to pay for debt service costs associated with the purchase of helicopters, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the agency surcharge on vehicle rentals pursuant to P.L.2002, c.34, not to exceed \$550,000 for State Police security at nuclear power facilities, and not to exceed \$17,900,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

06-1200	State Police Operations .....	\$265,000
09-1020	Criminal Justice .....	1,300,000
	Total Grants-in-Aid Appropriation, Law Enforcement	<u>\$1,565,000</u>

***Grants-in-Aid:***

06	Nuclear Emergency Response Program ..	(\$265,000)
09	Sex Offender Internet Registry Grants ....	(300,000)
09	Community Justice Grant .....	(1,000,000)

The unexpended balances as of June 30, 2002, in the Division of Criminal Justice's Community Justice program is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

09-1020	Criminal Justice .....	\$10,090,000
	Total State Aid Appropriation, Law Enforcement .....	<u>\$10,090,000</u>

***State Aid:***

09	Trigger Lock County Program .....	(\$90,000)
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1	09	Statewide Local Domestic Preparedness Equipment .....	(9,000,000)
	09	Safe and Secure Neighborhoods Program .....	(1,000,000)

3

5

**CAPITAL CONSTRUCTION**

	06-1200	State Police Operations .....	\$6,000,000
7		Total Capital Construction Appropriation, Law Enforcement .....	<u>\$6,000,000</u>

***Capital Projects:***

9	06	Computer Aided Dispatch and Records Management System .....	(\$6,000,000)
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11

13

***13 Special Law Enforcement Activities***

15

**DIRECT STATE SERVICES**

	03-1160	Office of Highway Traffic Safety .....	\$338,000
17	17-1420	Election Law Enforcement .....	2,802,000
	20-1450	Review and Enforcement of Ethical Standards .....	550,000
19	21-1400	Regulation of Alcoholic Beverages .....	1,489,000
	25-1421	Election Management and Coordination .....	977,000
21		Total Direct State Services Appropriation, Special Law Enforcement Activities .....	<u>\$6,156,000</u>

***Direct State Services:***

23		Personal Services:	
		Salaries and Wages .....	(\$4,401,000)
25		Materials and Supplies .....	(209,000)
		Services Other Than Personal .....	(713,000)
27		Maintenance and Fixed Charges .....	(40,000)
		Special Purpose:	
29	03	Federal Highway Safety Program -- -- State Match .....	(338,000)
	17	Per Diem Payment to Members of Election Law Enforcement Commission .....	(15,000)
31	25	County Monitoring and Oversight .....	(440,000)

33 The unexpended balance in the Federal Highway Safety Program - State Match account, including the accounts of the several departments, as of June 30, 2002, is appropriated for such highway safety projects.

35 Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of \$2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.



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1 Registration fees, tuition fees, training fees, and other fees received for reimbursement for  
3 attendance at courses administered or conducted by the Division of Alcoholic Beverage Control  
are appropriated for program costs.

5 From the receipts derived from uncashed pari-mutuel winning tickets and the regulation,  
supervision, licensing, and enforcement of all New Jersey Racing Commission activities and  
7 functions, such sums as may be required are appropriated for the purpose of offsetting the costs  
of the administration and operation of the New Jersey Racing Commission, subject to the  
approval of the Director of the Division of Budget and Accounting.

9 Receipts derived from breakage monies and uncashed pari-mutuel winning tickets resulting from  
off-track and account wagering and any reimbursement assessment against permit holders or  
11 successors in interest to permit holders shall be distributed to the New Jersey Racing  
Commission in accordance with the provisions of the "Off-Track and Account Wagering Act,"  
13 P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of  
Budget and Accounting. If such receipts and reimbursement assessments are insufficient to cover  
15 the operational support for the New Jersey Racing Commission, there is appropriated an amount  
not to exceed \$250,000 for those costs subject to the approval of the Director of the Division of  
17 Budget and Accounting.

19 All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section  
11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional  
operational costs of the Election Law Enforcement Commission, subject to the approval of the  
21 Director of the Division of Budget and Accounting.

23 Notwithstanding the provision hereinabove, amounts received pursuant to P.L.1971, c.183  
(C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs  
of the Election Law Enforcement Commission, subject to the approval of the Director of the  
25 Division of Budget and Accounting.

27 Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control  
Board activities and functions, an amount is appropriated for the purpose of offsetting the costs  
of the administration and operation of the State Athletic Control Board, subject to the approval  
29 of the Director of the Division of Budget and Accounting.

31 Receipts derived from the examination of voting machines by Election Management and  
Coordination and the unexpended balance as of June 30, 2002 of those receipts are appropriated  
for the costs of making such examinations.

35 **STATE AID**

25-1421	Election Management and Coordination .....	\$4,782,000
	Total State Aid Appropriation, Special Law	
	Enforcement Activities .....	<u>\$4,782,000</u>

37 ***State Aid:***

25	Extended Polling Place Hours Voting	
	Machine Replacement .....	(\$4,782,000)

41  
43 ***18 Juvenile Services***  
***1500 Division of Juvenile Services***

45 **DIRECT STATE SERVICES**

34-1500	Juvenile Community Programs .....	\$22,128,000
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1	40-1500	Aftercare Programs .....	4,365,000
	99-1500	Administration and Support Services .....	6,889,000
3		Total Direct State Services Appropriation, Division of Juvenile Services .....	<u>\$33,382,000</u>

**Direct State Services:**

5		Personal Services:	
		Salaries and Wages .....	(\$23,536,000)
7		Materials and Supplies .....	(1,424,000)
		Services Other Than Personal .....	(2,215,000)
9		Maintenance and Fixed Charges .....	(868,000)
		Special Purpose:	
11	34	Aftercare Initiative 2002 .....	(500,000)
	34	Community Program Medical Initiative ..	(350,000)
13	34	Enhanced Information Technology Unit	(300,000)
	34	Step Down Program -- State Match .....	(70,000)
15	34	Juvenile Justice Initiatives .....	(770,000)
	34	Social Services Block Grant -- State Match .....	(42,000)
17	34	State Incentive Program .....	(186,000)
	34	Turrell Special Needs Unit .....	(728,000)
19	34	Female Substance Abuse Program .....	(302,000)
	99	Juvenile Justice -- State Matching Funds .....	(406,000)
21	99	Custody and Civilian Staff Training .....	(1,585,000)
23		Additions, Improvements and Equipment	(100,000)

**GRANTS-IN-AID**

25	34-1500	Juvenile Community Programs .....	\$18,257,000
27		Total Grants-in-Aid Appropriation, Division of Juvenile Services .....	<u>\$18,257,000</u>

**Grants-in-Aid:**

29	34	Alternatives to Juvenile Incarceration Programs .....	(\$2,525,000)
	34	Crisis Intervention Program .....	(4,008,000)
31	34	State/Community Partnership Grants .....	(7,808,000)
	34	State Incentive Program .....	(3,332,000)
33	34	Purchase of Services for Juvenile Offenders .....	(260,000)
	34	Cost of Living Adjustment - Alternatives to Juvenile Incarceration Programs .....	(48,000)
35	34	Cost of Living Adjustment - Crisis Intervention/State Community Partnership .....	(207,000)
	34	Cost of Living Adjustment-State Incentive Program .....	(69,000)

From the amounts provided hereinabove for cost of living adjustments throughout the Department

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1 of Law and Public Safety, it is intended that, at a minimum, a 2.0% cost of living increase shall  
3 be expended for direct service workers' salaries, effective July 1, 2002.

**CAPITAL CONSTRUCTION**

5	99-1500	Administration and Support Services .....	\$1,828,000
		Total Capital Construction Appropriation, Juvenile Services .....	<u>\$1,828,000</u>

7 ***Capital Projects:***

	99	Suicide Prevention Improvements .....	(\$500,000)
9	99	Critical Repairs, Juvenile Services Facilities .....	(500,000)
	99	Security Enhancements, Various Facilities .....	(343,000)
11	99	Cell Door and Locking System .....	(485,000)

13  
15 ***1505 New Jersey Training School for Boys***

17 **DIRECT STATE SERVICES**

19	35-1505	Institutional Control and Supervision .....	\$11,426,000
	36-1505	Institutional Care and Treatment .....	4,033,000
	99-1505	Administration and Support Services .....	4,085,000
21		Total Direct State Services Appropriation, New Jersey Training School for Boys .....	<u>\$19,544,000</u>

23 ***Direct State Services:***

Personal Services:

	Salaries and Wages .....	(\$14,930,000)
25	Food in Lieu of Cash .....	(89,000)
	Materials and Supplies .....	(1,885,000)
27	Services Other Than Personal .....	(2,029,000)
	Maintenance and Fixed Charges ..	(591,000)

29 Special Purpose:

	99	Administration and Support Services ....	(2,000)
31		Additions, Improvements and Equipment	(18,000)

33 Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any  
35 unexpended balance as of June 30, 2002 are appropriated for the operation of the program.

37 ***1510 Juvenile Medium Security Center***

**DIRECT STATE SERVICES**

39	35-1510	Institutional Control and Supervision .....	\$23,177,000
	36-1510	Institutional Care and Treatment .....	1,830,000
41	99-1510	Administration and Support Services .....	2,546,000
		Total Direct State Services Appropriation, Juvenile Medium Security Center .....	<u>\$27,553,000</u>

1 **Direct State Services:**

Personal Services:

3	Salaries and Wages .....	(\$11,727,000)
	Food in Lieu of Cash .....	(59,000)
5	Materials and Supplies .....	(579,000)
	Services Other Than Personal .....	(637,000)
7	Maintenance and Fixed Charges .....	(186,000)

Special Purpose:

9	35 Juvenile Boot Camp .....	(4,046,000)
	35 Hayes Unit Expansion - Johnstone .....	(3,015,000)
11	35 144 Bed Secure Facility .....	(6,536,000)
	35 Mental Health Unit - State Match .....	(66,000)
13	99 Johnstone Facility Maintenance .....	(702,000)

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17 **19 Central Planning, Direction and Management**

19 **DIRECT STATE SERVICES**

88-1000	Central Library Services .....	\$796,000
21	99-1000 Administration and Support Services .....	11,282,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management .....	<u>\$12,078,000</u>

23 **Direct State Services:**

Personal Services:

25	Salaries and Wages .....	(\$7,919,000)
	Materials and Supplies .....	(362,000)
27	Services Other Than Personal .....	(371,000)
	Maintenance and Fixed Charges .....	(88,000)

Special Purpose:

29	99 Fiscal Integrity Unit/Office of the Inspector General .....	(3,100,000)
31	99 Affirmative Action and Equal Employment Opportunity .....	(198,000)
	Additions, Improvements and Equipment	(40,000)

33 Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through  
35 seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and  
the proceeds of the sale of any such confiscated property or goods, except for such funds as are  
37 dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated  
by the Attorney General; provided however, that receipts in excess of \$2,000,000 up to  
\$1,900,000 shall lapse to the General Fund.

39 The Attorney General shall provide the Director of the Division of Budget and Accounting, the  
Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or  
41 the successor committees thereto, with written reports on August 1, 2002 and February 1, 2003,  
of the use and disposition by State law enforcement agencies of any interest in property or money  
43 seized, or proceeds resulting from seized or forfeited property, and any interest or income earned  
thereon, arising from any State law enforcement agency involvement in a surveillance,

1 investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and  
 2 N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the  
 3 preceding period of the fiscal year the type, approximate value, and disposition of the property  
 4 seized and the amount of any proceeds received or expended, whether obtained directly or as  
 5 contributive share, including but not limited to the use thereof for asset maintenance, forfeiture  
 6 prosecution costs, costs of extinguishing any perfected security interest in seized property and  
 7 the contributive share of property and proceeds of other participating local law enforcement  
 8 agencies.

9 Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited in the State  
 10 Forensic Laboratory Fund, together with the unexpended balance as of June 30, 2002, are  
 11 appropriated to defray additional laboratory related administration and operational expenses of  
 12 the "Comprehensive Drug Reform Act of 1987," P.L.1987, c.106 (C.2C:35-1 et seq.), subject  
 13 to the approval of the Director of the Division of Budget and Accounting.

14 Of the amounts hereinabove appropriated for the Unit of Fiscal Integrity in School  
 15 Construction/Office of Inspector General, there shall be credited against such amounts such  
 16 monies as are received by the Unit of Fiscal Integrity/Office of the Inspector General pursuant  
 17 to a Memorandum of Understanding between the Unit of Fiscal Integrity and the New Jersey  
 18 Economic Development Authority for oversight services including employee benefit costs in  
 19 connection with the school construction program.

20 Receipts derived from the agency surcharge on vehicle rentals pursuant to P.L.2002, c.34, not to  
 21 exceed \$7,200,000, are appropriated for the Office of Counter-Terrorism and shall be deposited  
 22 into a dedicated account, the expenditure of which shall be subject to the approval of the Director  
 23 of the Division of Budget and Accounting.

24 From amounts appropriated within the Department of Law and Public Safety for the Office of the  
 25 Attorney General, so much thereof as is necessary shall be expended by the Attorney General to  
 26 perform a study of the direct and indirect State fiscal, personnel and public safety impacts of the  
 27 providing of police protection by the State Police to the inhabitants of rural sections of the State  
 28 pursuant to R.S.53:2-1. The Attorney General shall prepare a written report specifying the  
 29 results of the study and including any recommendations for legislation that he may suggest which  
 30 shall be provided to the Governor and the Legislature on or before December 1, 2002.

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 34 **70 Government Direction, Management and Control**  
**74 General Government Services**

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 37 **DIRECT STATE SERVICES**

12-1010	Legal Services .....	\$65,127,000
	Total All Operations .....	<u>\$65,127,000</u>
<b>Less:</b>		
	<b>Reimbursement From Other Sources .....</b>	<b>46,267,000</b>
	<b>Total Deductions .....</b>	<b><u>\$46,267,000</u></b>
	Total Direct State Services Appropriation, General Government Services .....	<u>\$18,860,000</u>

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 42 **Direct State Services:**

43 Personal Services:

44 Salaries and Wages .....	(\$17,765,000)
45 Materials and Supplies .....	(112,000)
46 Services Other Than Personal .....	(721,000)

**S2003**

1	Maintenance and Fixed Charges .....	(262,000)
	Expense:	
3	Reimbursements From Other Sources .....	(46,267,000)

**Less:**

5	<b>Reimbursement From Other Sources .....</b>	<b>46,267,000</b>
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In addition to the \$46,267,000 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

**80 Special Government Services**  
**82 Protection of Citizens' Rights**

**DIRECT STATE SERVICES**

14-1310	Consumer Affairs .....	\$12,729,000
15-1320	Operation of State Professional Boards .....	17,633,000
	(From General Fund .....	\$17,541,000 )
	(From Casino Revenue Fund .....	92,000 )
16-1350	Protection of Civil Rights .....	5,340,000
19-1440	Victims of Crime Compensation Board .....	5,462,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights .....	\$41,164,000
	(Total From General Fund .....	\$41,072,000 )
	(Total From Casino Revenue Fund .....	92,000 )

**Direct State Services:**

Personal Services:

35	Salaries and Wages .....	(\$13,844,000)
	Salaries and Wages (CRF) .....	(75,000)
37	Employee Benefits (CRF) .....	(11,000)
	Materials and Supplies .....	(659,000)
39	Services Other Than Personal .....	(10,322,000)
	Services Other Than Personal (CRF) .....	(6,000)
41	Maintenance and Fixed Charges .....	(1,742,000)
	Special Purpose:	
43	14 Consumer Affairs Legalized Games of Chance .....	(1,390,000)
	14 Securities Enforcement Fund.....	(4,994,000)

S2003

1	14	Consumer Affairs Weights and Measures Program .....	(2,612,000)
	14	Consumer Affairs Charitable Registrations Program .....	(695,000)
3	15	Operation of State Professional Boards ..	(4,000)
	15	Personal Care Attendants -- Background Checks .....	(500,000)
5	16	Civil Rights Case Tracking System .....	(350,000)
	19	Claims -- Victims of Crime .....	(3,630,000)
7	19	Victims of Crime Outreach .....	(150,000)
		Additions, Improvements and Equipment .	(180,000)

9 Receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the  
11 consumer fraud act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated for additional operational  
13 costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division  
15 of Budget and Accounting.

17 All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are  
19 appropriated for the purpose of offsetting costs associated with the handling and resolution of  
21 consumer automotive complaints.

23 In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the  
25 amount anticipated, attributable to changes in fee structure or fee increases, are appropriated,  
27 subject to the approval of the Director of the Division of Budget and Accounting.

29 Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated  
31 in an amount not to exceed additional expenses associated with mandated duties, subject to the  
33 approval of the Director of the Division of Budget and Accounting.

35 Receipts in excess of the amount anticipated are appropriated to the Controlled Dangerous  
37 Substance Registration Program for the purpose of offsetting the costs of the administration and  
39 operation of the program, subject to the approval of the Director of the Division of Budget and  
41 Accounting. If receipts are less than anticipated, the appropriation shall be reduced  
43 proportionately.

45 Receipts in excess of the amount anticipated derived pursuant to P.L.1954, c.7 (C.5:8-1 et seq.)  
from the operations of the Division of Consumer Affairs Legalized Games of Chance program  
and the unexpended balances as of June 30, 2002, are appropriated for the purpose of offsetting  
the operational costs of the program, subject to the approval of the Director of the Division of  
Budget and Accounting.

The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from  
fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of  
P.L.1985, c.405 (C.49:3-66.1). If receipts are less than anticipated, the appropriation shall be  
reduced proportionately.

Receipts in excess of the amount anticipated are appropriated to the Securities Enforcement Fund  
program account to offset the cost of operating this program, subject to the approval of the  
Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 2002 are appropriated for the purpose of offsetting the  
operational costs of the Securities Enforcement Fund program, subject to the approval of the  
Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the  
operations of the Division of Consumer Affairs Office of Weights and Measures program and  
the unexpended balances as of June 30, 2002, are appropriated for the purposes of offsetting the  
operational costs of the program, subject to the approval of the Director of the Division of

1 Budget and Accounting.

2 Receipts in excess of the amount anticipated derived pursuant to P.L.1994 c.16 (C.45:17A-18 et  
3 seq.) from the operations of the Division of Consumer Affairs Charitable Registration and  
4 Investigative program and the unexpended balances as of June 30, 2002, are appropriated for the  
5 purpose of offsetting the operational costs of the program, subject to the approval of the Director  
6 of the Division of Budget and Accounting.

7 Receipts derived from penalties and the unexpended balance as of June 30, 2002 in the Consumer  
8 Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2 et seq.) are  
9 appropriated for the purpose of offsetting the cost of operating the program, subject to the  
10 approval of the Director of the Division of Budget and Accounting.

11 The amount hereinabove for each of the several State professional boards, advisory boards, and  
12 committees shall be provided from receipts of those entities, and any receipts in excess of the  
13 amounts specifically provided to each of the entities are appropriated. The unexpended balances  
14 as of June 30, 2002 are appropriated subject to the approval of the Director of the Division of  
15 Budget and Accounting.

16 Receipts derived from the sale of films, pamphlets, and other educational materials developed or  
17 produced by the Division on Civil Rights are appropriated to defray production costs.

18 Receipts derived from the provision of copies of transcripts and other materials related to officially  
19 docketed cases are appropriated.

20 Notwithstanding the provisions of section 2 of P.L.1983 c.412 (C.10:5-14.1a) any receipts derived  
21 from the assessment of fines and penalties pursuant to P.L.1945 c.169 (C.10:5-1 et seq.) are  
22 appropriated to the Division on Civil Rights for additional operational costs, subject to the  
23 approval of the Director of the Division of Budget and Accounting.

24 The sum hereinabove for Claims - Victims of Crimes is available for payment of awards applicable  
25 to claims filed in prior fiscal years.

26 Receipts derived from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the  
27 unexpended balance as of June 30, 2002 in the Criminal Disposition and Revenue Collection  
28 program account, are appropriated for the purpose of offsetting the costs of the design,  
29 development, implementation and operation of the Criminal Disposition and Revenue Collection  
30 program, subject to the approval of the Director of the Division of Budget and Accounting.

31 Receipts derived from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of  
32 the amount anticipated and the unexpended balance as of June 30, 2002 are appropriated for  
33 payment of claims of victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1 et seq.) and  
34 additional board operational costs up to \$1,175,000, subject to the approval of the Director of  
35 the Division of Budget and Accounting.

36 The unexpended balances as of June 30, 2002 in the Office of Victim-Witness Assistance and in the  
37 Victim and Witness Advocacy Fund pursuant to section 2 of P.L.1979, c.396 (C.2C: 43-3.1) are  
38 appropriated.

39 Receipts derived from licensing fees pursuant to subsection f. of N.J.S.2C:58-5 and registration fees  
40 pursuant to section 11 of P.L.1990, c.32 (C.2C:58-12) and the unexpended balance as of June  
41 30, 2002 are appropriated for payment of claims for victims of crime pursuant to P.L.1971,  
42 c.317 (C.52:4B-1 et seq.) and additional board operational costs, subject to the approval of the  
43 Director of the Division of Budget and Accounting.

44 Department of Law and Public Safety, Total State Appropriation ..... \$493,075,000  
45 Receipts derived from the provision of copies, the processing of credit cards and other materials  
46 related to compliance with P.L.2001, c.404 (C.47:1A-1 et seq.), are appropriated for the purpose  
47 of offsetting costs related to public access of government records.  
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The amount hereinabove is appropriated from the Casino Revenue Fund.

<i>Summary of Department of Law and Public Safety Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$450,553,000
Grants-in-Aid .....	19,822,000
State Aid .....	14,872,000
Capital Construction .....	7,828,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$457,184,000
Casino Control Fund .....	35,799,000
Casino Revenue Fund .....	92,000

**67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

*10 Public Safety and Criminal Justice*

*14 Military Services*

**DIRECT STATE SERVICES**

40-3620	New Jersey National Guard Support Services .....	\$7,877,000
60-3600	Joint Training Center Management and Operations .....	553,000
99-3600	Administrative and Support Services .....	5,159,000
	Total Direct State Services Appropriation, Military	
	Service .....	<u>\$13,589,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$7,671,000)
Materials and Supplies .....	(1,257,000)
Services Other Than Personal .....	(612,000)
Maintenance and Fixed Charges .....	(1,053,000)

Special Purpose:

40	Newark Armory, City of Newark	
	Drum and Bugle Corps .....	(20,000)
40	Weapons of Mass Destruction Program	(280,000)
40	New Jersey National Guard Challenge	
	Youth Program .....	(1,120,000)
40	Joint Federal-State Operations and	
	Maintenance Contracts (State Share) ...	(1,302,000)
99	Affirmative Action and Equal	
	Employment Opportunity .....	(5,000)
99	Nursing Initiative .....	(250,000)
	Additions, Improvements and Equipment	(19,000)

**S2003**

1 The unexpended balance as of June 30, 2002 in the National Guard-State Active Duty account is appropriated for the same purpose.

3 The unexpended balance as of June 30, 2002 in the Joint Federal - State Operations and Maintenance Contracts (State share) account is appropriated for the same purpose.

5 Receipts derived from the rental and use of armories and the unexpended balance the receipt account as of June 30, 2002 are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

7 In addition to the amount hereinabove, funds received for Distance Learning Program usage are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

9 The unexpended balance as of June 30, 2002 in the NJ Domestic Security Preparedness account is appropriated for the same purpose.

11 Receipts derived from the agency surcharge on vehicle rentals pursuant to P.L.2002, c.34, not to exceed \$1,850,000, are appropriated for security coverage at nuclear power facilities and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

19	40-3620	New Jersey National Guard Support Services .....	\$35,000
		Total Grants-in-Aid Appropriation, Military Services .....	<u>\$35,000</u>

***Grants-in-Aid:***

21	40	Civil Air Patrol .....	(\$35,000)
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**CAPITAL CONSTRUCTION**

25	99-3600	Administration and Support Services .....	\$779,000
27		Total Capital Construction Appropriation, Military Services .....	<u>\$779,000</u>

***Capital Projects:***

29	99	Fire and Life Safety, Statewide .....	(\$479,000)
	99	Security Enhancements .....	(300,000)

***80 Special Government Services***

***83 Services to Veterans***

***3610 Veterans' Program Support***

**DIRECT STATE SERVICES**

39	50-3610	Veterans' Outreach and Assistance .....	\$4,198,000
	70-3610	Burial Services .....	1,908,000
41		Total Direct State Services Appropriation, Veterans' Program Support .....	<u>\$6,106,000</u>

***Direct State Services:***

43		Personal Services:	
		Salaries and Wages .....	(\$4,267,000)

**S2003**

147

1	Materials and Supplies .....	(416,000)
	Services Other Than Personal .....	(193,000)
3	Maintenance and Fixed Charges .....	(93,000)
	Special Purpose:	
5	50 Veterans Haven, Yardville .....	(94,000)
	50 Vietnam Memorial Perpetual Care .....	(150,000)
7	50 Vietnam Veterans Educational Center ...	(200,000)
	50 Veterans' State Benefits Bureau .....	(136,000)
9	50 Korean War Memorial Maintenance Program .....	(90,000)
	50 Governor's Veterans' Services Council ...	(5,000)
11	70 Honor Guard Support Services .....	(462,000)

The unexpended balance as of June 30, 2002 in the Korean Veterans Memorial account is appropriated for the same purpose.

Funds collected by and on behalf of the Korean Veterans Memorial Fund are hereby appropriated for the purposes of the fund.

Funds received for Veterans' Transitional Housing from the federal Department of Veterans Affairs and the individual residents, and the unexpended balances as of June 30, 2002, are appropriated for the same purpose.

Funds received for plot interment allowances from the federal Department of Veterans Affairs, burial fees collected, and the unexpended balances as of June 30, 2002 are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General Doyle Veterans' Memorial Cemetery.

**GRANTS-IN-AID**

25	50-3610 Veterans' Outreach and Assistance .....	\$1,009,000
	Total Grants-in-Aid Appropriation, Veterans' Program Support .....	<u>\$1,009,000</u>

***Grants-in-Aid:***

27	50 Veterans' Tuition Credit Program .....	(\$38,000)
29	50 POW/MIA Tuition Assistance .....	(11,000)
	50 Vietnam Veterans' Tuition Aid .....	(7,000)
31	50 Veterans Homeless Shelter - Burlington County .....	(35,000)
	50 Veterans Transportation .....	(300,000)
33	50 Veterans' Orphan Fund - Education Grants .....	(5,000)
	50 Blind Veterans' Allowances .....	(46,000)
35	50 Paraplegic and Hemiplegic Veterans' Allowance .....	(267,000)
	50 Post Traumatic Stress Disorder .....	(300,000)

The sums provided hereinabove and the unexpended balances as of June 30, 2002 in the Veterans' Tuition Credit, POW/MIA Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts are appropriated and available for payment of liabilities applicable to prior fiscal years.

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**3630 Menlo Park Veterans' Memorial Home**

**DIRECT STATE SERVICES**

20-3630	Domiciliary and Treatment Services .....	\$11,943,000
99-3630	Administrative and Support Services .....	4,657,000
	Total Direct State Services Appropriation, Menlo Park Veterans' Memorial Home .....	<u>\$16,600,000</u>

**Direct State Services:**

Personal Services:	
Salaries and Wages .....	(\$13,061,000)
Materials and Supplies .....	(1,961,000)
Services Other Than Personal .....	(1,295,000)
Maintenance and Fixed Charges .....	(237,000)
Additions, Improvements and Equipment	(46,000)

In addition to the amount hereinabove for Menlo Park Adult Day Care, such sums received from the federal Department of Veterans Affairs, New Jersey Department of Health and Senior Services, and New Jersey Assistance for Community Care Giving are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

**3640 Paramus Veterans' Memorial Home**

**DIRECT STATE SERVICES**

20-3640	Domiciliary and Treatment Services .....	\$12,419,000
99-3640	Administrative and Support Services .....	3,939,000
	Total Direct State Services Appropriation, Paramus Veterans' Memorial Home.....	<u>\$16,358,000</u>

**Direct State Services:**

Personal Services:	
Salaries and Wages .....	(\$13,483,000)
Materials and Supplies .....	(1,625,000)
Services Other Than Personal .....	(1,025,000)
Maintenance and Fixed Charges .....	(184,000)
Additions, Improvements and Equipment	(41,000)

**3650 Vineland Veterans' Memorial Home**

**DIRECT STATE SERVICES**

20-3650	Domiciliary and Treatment Services .....	\$12,372,000
99-3650	Administrative and Support Services .....	4,037,000
	Total Direct State Services Appropriation, Vineland Veterans' Memorial Home .....	<u>\$16,409,000</u>

**Direct State Services:**

Personal Services:	
Salaries and Wages .....	(\$13,720,000)

S2003

1	Materials and Supplies .....	(1,616,000)
	Services Other Than Personal .....	(843,000)
3	Maintenance and Fixed Charges .....	(176,000)
	Additions, Improvements and Equipment	(54,000)

**CAPITAL CONSTRUCTION**

7	99-3650 Administration and Support Services .....	\$1,000,000
	Total Capital Construction Appropriation, Vineland	
	Veterans' Memorial Home .....	\$1,000,000

**Capital Projects:**

9	99 Construction of Replacement Facility ....	(\$1,000,000)
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11	Department of Military and Veterans' Affairs,	
13	Total State Appropriation .....	<u>\$71,885,000</u>

Balances on hand as of June 30, 2002 of funds held for the benefit of residents in the several veterans' homes, and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and, provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Forty percent of the receipts in excess of the amount anticipated derived from resident contributions and federal reimbursements, as of June 30, 2002 are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans' homes are appropriated to supplement the operational and maintenance costs of these laundry services.

Of the amount appropriated hereinabove for the Department of Military and Veterans' Affairs, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document, dated March 26, 2002, first shall be charged to the State Lottery Fund.

<b>Summary of Department of Military and Veterans' Affairs Appropriations</b>		
(For Display Purposes Only)		
<i>Appropriations by Category:</i>		
43	Direct State Services .....	\$69,062,000
	Grants-in-Aid .....	1,044,000
45	Capital Construction .....	1,779,000

*Appropriations by Fund:*

General Fund .....	\$71,885,000
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**68 DEPARTMENT OF PERSONNEL**

*70 Government Direction, Management and Control*

*74 General Government Services*

**DIRECT STATE SERVICES**

01-2710	Personnel Policy Development and General Administration .....	\$4,145,000
02-2720	State and Local Government Operations .....	14,931,000
04-2740	Merit Services .....	2,267,000
05-2750	Equal Employment Opportunity and Affirmative Action .....	725,000
07-2770	Human Resource Development Institute .....	4,519,000
	Total Direct State Services Appropriation, General Government Services .....	<u>\$26,587,000</u>

***Direct State Services:***

Personal Services:

Merit System Board .....	(\$56,000)
Salaries and Wages .....	(19,745,000)
Materials and Supplies .....	(543,000)
Services Other Than Personal .....	(5,269,000)
Maintenance and Fixed Charges .....	(247,000)

Special Purpose:

01 Affirmative Action and Equal Employment Opportunity .....	(93,000)
02 Microfilm Service Charges .....	(29,000)
02 Test Validation/Police Testing .....	(434,000)
05 Americans with Disabilities Act .....	(60,000)
Additions, Improvements and Equipment .....	(111,000)

Receipts derived from fees charged to applicants for open competitive or promotional examinations and the unexpended fee balance as of June 30, 2002 not to exceed \$600,000 collected from fire fighter examination receipts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from training services and any unexpended balance as of June 30, 2002 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from Employee Advisory Services are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of N.J.S.11A:6-32, cash awards for suggestions shall be paid from the operating budget of the agency from savings generated by the suggestion subject to the approval of the Director of the Division of Budget and Accounting.

1 Department of Personnel, Total State Appropriation ..... \$26,587,000

<b>Summary of Department of Personnel Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$26,587,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$26,587,000

11 **74 DEPARTMENT OF STATE**

13 **30 Educational, Cultural and Intellectual Development**

15 **36 Higher Educational Services**

**DIRECT STATE SERVICES**

17 80-2400	Statewide Planning and Coordination for Higher Education ...	\$1,072,000
18 81-2400	Educational Opportunity Fund Programs .....	387,000
19	Total Direct State Services Appropriation, Commission on Higher Education .....	<u>\$1,459,000</u>

***Direct State Services:***

21 Personal Services:

22	Salaries and Wages .....	(\$1,236,000)
23	Materials and Supplies .....	(21,000)
24	Services Other Than Personal .....	(170,000)
25	Maintenance and Fixed Charges .....	(32,000)

**GRANTS-IN-AID**

29 80-2400	Statewide Planning and Coordination for Higher Education ....	\$8,963,000
30 81-2400	Educational Opportunity Fund Programs .....	35,097,000
31	Total Grants-in-Aid Appropriation, Higher Educational Services .....	<u>\$44,060,000</u>

***Grants-in-Aid:***

33	80	College Bound .....	(\$2,900,000)
	80	Statewide Implementation of ARTSYS ..	(563,000)
35	80	Support for Statewide Network .....	(350,000)
	80	Higher Education for Special Needs Students .....	(1,100,000)
37	80	Program for the Education of Language Minority Students .....	(600,000)
	80	Minority Faculty Advancement Program	(450,000)
39	80	Teacher Preparation .....	(3,000,000)
	81	Opportunity Program Grants .....	(21,910,000)

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1	81	Supplementary Education Program	
		Grants .....	(12,385,000)
	81	Martin Luther King Physician -	
		Dentist Scholarship Act of 1986 .....	(602,000)
3	81	Ferguson Law Scholarships .....	(200,000)

5 An amount not to exceed 5% of the total of Higher Education for Special Needs Students and the  
 6 Program for the Education of Language Minority Students accounts is available for transfer to  
 7 Direct State Services for the administrative expenses of these programs, as determined by the  
 8 Director of the Division of Budget and Accounting.

9 An amount not to exceed \$60,000 of the College Bound account is available for transfer to Direct  
 10 State Services for the administrative expenses of this program, as determined by the Director of  
 11 the Division of Budget and Accounting.

12 The unexpended balances as of June 30, 2002 for the Minority Faculty Advancement Program are  
 13 appropriated.

14 An amount not to exceed \$20,000 of the Teacher Preparation account is available for transfer to  
 15 Direct State Services for the administrative costs of this program, as determined by the Director  
 16 of the Division of Budget and Accounting.

17 Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated  
 18 to those accounts.

19 Notwithstanding the provisions of any other law to the contrary, any funds appropriated as Grants-  
 20 in-Aid and payable to any senior public college or university which requests approval from the  
 21 Educational Facilities Authority and the Director of the Division of Budget and Accounting may  
 22 be pledged as a guarantee for payment of principal and interest on any bonds issued by the  
 23 Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall  
 24 be made available by the State Treasurer upon receipt of written notification by the Educational  
 25 Facilities Authority or the Director of the Division of Budget and Accounting that the college or  
 26 university does not have sufficient funds available for prompt payment of principal and interest  
 27 on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at  
 28 such time and in such amounts as specified by the bond indenture, notwithstanding that payment  
 29 of such funds does not coincide with any date for payment otherwise fixed by law.

31 ***2405 Higher Education Student Assistance Authority***

33 **DIRECT STATE SERVICES**

45-2405	Student Assistance Programs .....	\$2,250,000
	Total Direct State Services Appropriation, Higher	
	Education Student Assistance Authority .....	\$2,250,000

37 ***Direct State Services:***

37	Personal Services:	
	Salaries and Wages .....	(\$1,431,000)
39	Materials and Supplies .....	(43,000)
	Services Other Than Personal .....	(754,000)
41	Maintenance and Fixed Charges ..	(22,000)

43 At any time prior to the issuance and sale of bonds or other obligations by the Higher Education  
 44 Student Assistance Authority, the State Treasurer is authorized to transfer from any available  
 45 moneys in any fund of the Treasury of the State to the credit of any fund of the authority such  
 sums as the State Treasurer deems necessary. Any sums so transferred shall be returned to the



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1 same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the  
3 first issue of authority bonds or other authority obligations.

**GRANTS-IN-AID**

5	45-2405	Student Assistance Programs .....	\$191,171,000
		Total Grants-in-Aid Appropriation, Higher Education	
		Student Assistance Authority .....	\$191,171,000

7 ***Grants-in-Aid:***

	45	Veterinary Medicine Education Program .....	(\$1,337,000)
9	45	Tuition Aid Grants .....	(169,856,000)
	45	Survivor Tuition Benefits .....	(65,000)
11	45	Coordinated Garden State Scholarship Programs .....	(7,562,000)
	45	Part-Time Tuition Aid Grants -- EOF Students .....	(620,000)
13	45	Miss New Jersey Educational Scholarship Program .....	(20,000)
	45	Outstanding Scholar Recruitment Program .....	(11,400,000)
15	45	NJBEST Scholarship Program .....	(11,000)
	45	New Jersey World Trade Center Scholarship Program .....	(250,000)
17	45	Dana Christmas Scholarship for Heroism .....	(50,000)

19 The sums provided hereinabove and the unexpended balances as of June 30, 2002, in Student  
Assistance Programs shall be appropriated and available for payment of liabilities applicable to  
21 prior fiscal years.

23 Amounts from the unexpended balance as of June 30, 2002, including refunds recognized after July  
31, 2002, in the Tuition Aid Grants account are appropriated, subject to the approval of the  
Director of the Division of Budget and Accounting.

25 Notwithstanding the provisions of any law to the contrary, the Higher Education Student Assistance  
Authority shall provide to all qualified applicants for full-time Tuition Aid Grants increases to  
27 maximum award values that fund, at a minimum, an equal percentage of tuition up to the  
maximum allowable under the Tuition Aid Grant statute. All other award increases at each  
29 institution shall not exceed the percentage increase provided for the maximum award at that  
institution. Reappropriated balances shall be held as a contingency for unanticipated increases  
31 in the number of applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts  
in the distribution of awards that result in an increase in total program costs.

33 In addition to the amount appropriated hereinabove for Tuition Aid Grants, there are appropriated  
such sums as are required to cover the costs of increases in the number of applicants qualifying  
35 for full-time Tuition Aid Grants awards or fund shifts in the distribution of awards that result in  
an increase in total program costs, subject to the approval of the Director of the Division of  
Budget and Accounting.

37 Each public institution participating in the Tuition Aid Grant program shall provide institutional  
39 grants to students eligible for the maximum Tuition Aid Grant (TAG) award for that institution  
in an amount not less than the difference between the maximum 2002-03 TAG award for the

1 institution and the institution's actual 2001-2002 tuition rate.

From the sums provided hereinabove for Student Assistance Programs, such amounts as may be  
 3 necessary to fund merit scholarship awards shall be available for transfer to the Coordinated  
 Garden State Scholarship Programs, to the Outstanding Scholar Recruitment Program, and to  
 5 the Miss New Jersey Educational Scholarship Program, N.J.S.18A:71B-25 et seq., subject to the  
 approval of the Director of the Division of Budget and Accounting.

7 Notwithstanding any law or regulation to the contrary, any institution of higher education which  
 participates in the Student Unit Record Enrollment data system may participate in the  
 9 Outstanding Scholar Recruitment Program.

The amount appropriated hereinabove for the Dana Christmas Scholarship for Heroism shall be  
 11 awarded in accordance with policies and procedures established by the Higher Education Student  
 Assistance Authority. In general, recipients must have performed the act of heroism for which  
 13 they are being recognized prior to reaching their twenty-second birthday, awards are for a one  
 time only scholarship of up to \$10,000 and awards must be used for educational expenses related  
 15 to attendance at a postsecondary institution that participates in the federal student assistance  
 programs authorized under Title IV of the "Higher Education Act of 1965," as amended. (20  
 17 U.S.C. s.1070 et seq.).

19 *2410 Rutgers, The State University*

21 **GRANTS-IN-AID**

23	82-2410	Institutional Support .....	\$1,376,870,000
		Subtotal General Operations .....	<u>\$1,376,870,000</u>
25	<b>Less:</b>		
		<b>General Services Income .....</b>	<b>\$308,962,000</b>
27		<b>Auxiliary Funds Income .....</b>	<b>178,126,000</b>
		<b>Special Funds Income .....</b>	<b>467,919,000</b>
29		<b>Employee Fringe Benefits .....</b>	<b>116,021,000</b>
		<b>Total Income Deductions .....</b>	<b>\$1,071,028,000</b>
31		Total Appropriation, Rutgers, The State University .....	<u>\$305,842,000</u>
	Special Purpose:		
33	82	General Institutional Operations .....	(\$1,376,696,000)
	82	Teacher Preparation .....	(174,000)

35	<b>Less:</b>	<b>Income Deductions .....</b>	<b>1,071,028,000</b>
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37 Of the sums hereinabove appropriated for Rutgers, The State University, there is \$180,000 for the  
 Masters in Government Accounting Program, \$105,000 for the Tomato Technology Transfer  
 39 Program, \$95,000 for the Haskin Shellfish Research Laboratory, \$200,000 for the Camden Law  
 School Clinical Legal Programs for the Poor, \$200,000 for the Newark Law School Clinical  
 41 Legal Programs for the Poor, \$740,000 for the Civic-Square Project - Debt Service, an amount  
 that is \$75,000 above the level received from the University in fiscal year 2002 for the Walter  
 43 Rand Institute for Public Affairs and \$700,000 for In Lieu of Taxes to New Brunswick. These  
 accounts shall be considered special purpose appropriations for accounting and reporting  
 45 purposes.

Receipts in excess of the amount hereinabove for the Clinical Legal Programs for the Poor are  
 47 appropriated for the same purpose, subject to the approval of the Director of the Division of  
 Budget and Accounting.

1 For the purpose of implementing the fiscal year 2003 appropriations act, the number of State-funded  
3 positions at Rutgers, The State University shall be 6,246.

5 *2415 Agricultural Experiment Station*

7 **GRANTS-IN-AID**

82-2415	Institutional Support .....	\$69,743,000
	Subtotal General Operations .....	<u>\$69,743,000</u>

9 **Less:**

11	<b>Special Funds Income .....</b>	<b>\$30,061,000</b>
	<b>Federal Research and Extension Funds Income</b>	<b>7,450,000</b>
13	<b>Employee Fringe Benefits .....</b>	<b>6,493,000</b>
	<b>Total Income Deductions .....</b>	<b>\$44,004,000</b>
15	Total Appropriation, Agricultural Experiment Station .....	<u>\$25,739,000</u>

Special Purpose:

17	82	General Institutional Operations .....	(\$69,743,000)
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19 **Less:**

19	<b>Income Deductions .....</b>	<b>44,004,000</b>
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21 Of the sums hereinabove appropriated for the New Jersey Agricultural Experiment Station, there  
22 is \$900,000 for Strategic Initiatives Programs, \$250,000 for Blueberry and Cranberry Research,  
23 \$691,000 for the Snyder Farm Planning and Operation, and \$500,000 for Fruit Research. These  
24 accounts shall be considered special purpose appropriations for accounting and reporting  
25 purposes.

27 For the purpose of implementing the fiscal year 2003 appropriations act, the number of State-funded  
28 positions at the Agricultural Experiment Station shall be 414.

29 *2420 University of Medicine and Dentistry of New Jersey*

31 **GRANTS-IN-AID**

82-2420	Institutional Support .....	\$1,011,467,000
	Subtotal General Operations .....	<u>\$1,011,467,000</u>

35 **Less:**

35	<b>Hospital Services Income .....</b>	<b>\$427,330,000</b>
	<b>Core Affiliates Income .....</b>	<b>5,848,000</b>
37	<b>General Services Income .....</b>	<b>74,224,000</b>
	<b>Auxiliary Funds Income .....</b>	<b>3,817,000</b>
39	<b>Special Funds Income .....</b>	<b>220,025,000</b>
	<b>Employee Fringe Benefits .....</b>	<b>83,198,000</b>
41	<b>Total Income Deductions .....</b>	<b>\$814,442,000</b>

43	Total Appropriation, University of Medicine and Dentistry of New Jersey .....	<u>\$197,025,000</u>
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Special Purpose:

45	82	General Institutional Operations .....	(\$1,004,267,000)
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1	82	Governor's Council for Medical Research and Treatment of	
3		Infantile Autism .....	(500,000)
	82	Cancer Institute of New Jersey and	
		Ancillary Facilities .....	(5,000,000)
5	82	Child Health Institute .....	(1,700,000)

Less:

7	<b>Income Deductions .....</b>	<b>814,442,000</b>
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The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

The unexpended balances as of June 30, 2002, in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.

In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the university and contracted organizations are appropriated.

From the amount hereinabove for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts as deemed necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

From the amount hereinabove for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts related to hospital employee fringe benefits costs equal to enhanced Medicaid inpatient hospital payments for a hospital that has been recognized as a nominal charge hospital for the three years prior to June 30, 2000.

Of the sums hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, there is \$100,000 for the Inflammatory Bowel Disease Center, \$800,000 for Emergency Medical Service - Camden, \$975,000 for the Regional Health Education Center - Physical Plant, \$750,000 for the Violence Institute of N.J. at UMDNJ, \$525,000 for the Regional Health Education Center - Educational Units, \$290,000 for the New Jersey Area Health Education Program and \$2,700,000 for Debt Service - School of Osteopathic Medicine Academic Center, Stratford. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2003 appropriations act, the number of State-funded positions at the University of Medicine and Dentistry of New Jersey shall be 5,545.

2430 New Jersey Institute of Technology

GRANTS-IN-AID

39	82-2430	Institutional Support .....	\$202,376,000
41		Subtotal General Operations .....	<u>\$202,376,000</u>

Less:

43	<b>General Services Income .....</b>	<b>\$67,034,000</b>
	<b>Auxiliary Funds Income .....</b>	<b>8,533,000</b>
45	<b>Special Funds Income .....</b>	<b>57,200,000</b>
	<b>Employee Fringe Benefits .....</b>	<b>17,225,000</b>
47	<b>Total Income Deductions .....</b>	<b>\$149,992,000</b>

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1 Total Appropriation, New Jersey Institute of Technology ..... \$52,384,000

Special Purpose:

3 82 General Institutional Operations ..... (\$201,876,000)

82 Smart Gun Technology Development .... (\$500,000)

5 Less:

Income Deductions ..... **149,992,000**

7 Of the sums hereinabove appropriated for the New Jersey Institute of Technology, there is \$100,000 for the NJIT/Burlington County College Engineering Program. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

9 For the purpose of implementing the fiscal year 2003 appropriations act, the number of State-funded positions at the New Jersey Institute of Technology shall be 805.

11 The grant appropriation hereinabove for Smart Gun Technology Development is conditioned upon the New Jersey Institute of Technology entering into a contract with the State of New Jersey whereby the State shares in any financial proceeds derived from the development, patenting, marketing, sale or other disposition of Smart Gun Technology.

17 *2440 Thomas A. Edison State College*

19 GRANTS-IN-AID

21 82-2440 Institutional Support ..... \$20,440,000

Subtotal General Operations ..... \$20,440,000

23 Less:

Fee Increase ..... **\$325,000**

25 Self Sustaining Income ..... **3,449,000**

General Services Income ..... **8,111,000**

27 Employee Fringe Benefits ..... **2,589,000**

Total Income Deductions ..... **\$14,474,000**

29 Total Appropriation, Thomas A. Edison State College ..... \$5,966,000

Special Purpose:

31 82 General Institutional Operations ..... (\$20,440,000)

Less:

33 Income Deductions ..... **14,474,000**

35 For the purpose of implementing the fiscal year 2003 appropriations act, the number of State-funded positions at Thomas A. Edison State College shall be 171.

37 *2445 Rowan University*

39 GRANTS-IN-AID

41 82-2445 Institutional Support ..... \$133,829,000

Subtotal General Operations ..... \$133,829,000

43 Less:

45 General Services Income ..... **\$47,363,000**

Auxiliary Funds Income ..... **25,500,000**

Special Funds Income ..... **6,665,000**

47 Employee Fringe Benefits ..... **15,350,000**

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1	<b>Total Income Deductions .....</b>	<b>\$94,878,000</b>
	Total Appropriation, Rowan University .....	<u>\$38,951,000</u>
3	Special Purpose:	
	82    General Institutional Operations .....	(\$133,298,000)
5	82    Teacher Preparation .....	(531,000)

**Less:**

7	<b>Income Deductions .....</b>	<b>94,878,000</b>
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9 Of the sums hereinabove appropriated for Rowan University, there is \$500,000 for the School of Engineering and \$215,000 for the Camden Urban Center. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

11 For the purpose of implementing the fiscal year 2003 appropriations act, the number of State-funded positions at Rowan University shall be 877.

15 *2450 New Jersey City University*

17 **GRANTS-IN-AID**

	82-2450 Institutional Support .....	\$100,642,000
19	Subtotal General Operations .....	<u>\$100,642,000</u>

**Less:**

21	<b>General Services Income .....</b>	<b>\$28,908,000</b>
	<b>A.H. Moore Program Receipts .....</b>	<b>3,625,000</b>
23	<b>Auxiliary Funds Income .....</b>	<b>9,679,000</b>
	<b>Special Funds Income .....</b>	<b>13,921,000</b>
25	<b>Employee Fringe Benefits .....</b>	<b>12,088,000</b>
	<b>Total Income Deductions .....</b>	<b>\$68,221,000</b>
27	Total Appropriation, New Jersey City University .....	<u>\$32,421,000</u>

Special Purpose:

29	82    General Institutional Operations .....	(\$100,311,000)
	82    Teacher Preparation .....	(331,000)

31 **Less:**

33	<b>Income Deductions .....</b>	<b>68,221,000</b>
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35 Of the sums hereinabove appropriated for New Jersey City University, there is \$1,078,000 for the A. Harry Moore Laboratory School, and \$145,000 for Tidelands Athletic Fields. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

37 For the purpose of implementing the fiscal year 2003 appropriations act, the number of State-funded positions at New Jersey City University shall be 784.

39 *2455 Kean University*

41 **GRANTS-IN-AID**

43	82-2455 Institutional Support .....	\$120,651,000
	Subtotal General Operations .....	<u>\$120,651,000</u>

45 **Less:**

47	<b>General Services Income .....</b>	<b>\$31,182,000</b>
	<b>Auxiliary Funds Income .....</b>	<b>10,531,000</b>

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1	<b>Special Funds Income .....</b>	<b>24,012,000</b>	
	<b>Employee Fringe Benefits .....</b>	<b>14,739,000</b>	
3	<b>Total Income Deductions .....</b>		<b>\$80,464,000</b>
	Total Appropriation, Kean University .....		<u>\$40,187,000</u>

5 Special Purpose:

82	General Institutional Operations .....	(\$120,071,000)	
7	82 Teacher Preparation .....	(580,000)	

Less:

9	<b>Income Deductions .....</b>	<b>80,464,000</b>	
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11 Of the sums hereinabove appropriated for Kean University, there is \$180,000 for Emerging Needs/Academic Initiatives. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

13 For the purpose of implementing the fiscal year 2003 appropriations act, the number of State-funded positions at Kean University shall be 888.

17 *2460 William Paterson University of New Jersey*

19 GRANTS-IN-AID

82-2460	Institutional Support .....		\$114,821,000
	Subtotal General Operations .....		<u>\$114,821,000</u>

Less:

23	<b>General Services Income .....</b>	<b>\$32,568,000</b>	
	<b>Auxiliary Funds Income .....</b>	<b>21,790,000</b>	
25	<b>Special Funds Income .....</b>	<b>5,703,000</b>	
	<b>Employee Fringe Benefits .....</b>	<b>13,657,000</b>	
27	<b>Total Income Deductions .....</b>		<b>\$73,718,000</b>
	Total Appropriation, William Paterson University of New Jersey .....		<u>\$41,103,000</u>

29 Special Purpose:

82	General Institutional Operations .....	(\$114,674,000)	
31	82 Teacher Preparation .....	(147,000)	

Less:

33	<b>Income Deductions .....</b>	<b>73,718,000</b>	
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35 Of the sums hereinabove appropriated for William Paterson University of New Jersey, there is \$100,000 for the New Jersey Project and \$65,000 for Outcomes Assessment. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

37 For the purpose of implementing the fiscal year 2003 appropriations act, the number of State-funded positions at William Paterson University of New Jersey shall be 947.

41 *2465 Montclair State University*

43 GRANTS-IN-AID

82-2465	Institutional Support .....		\$150,383,000
	Subtotal General Operations .....		<u>\$150,383,000</u>

Less:

47	<b>General Services Income .....</b>	<b>\$58,303,000</b>	
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1	<b>Conservation School Receipts .....</b>	<b>975,000</b>	
	<b>Auxiliary Funds Income .....</b>	<b>18,742,000</b>	
3	<b>Special Funds Income .....</b>	<b>7,385,000</b>	
	<b>Employee Fringe Benefits .....</b>	<b>18,672,000</b>	
5	<b>Total Income Deductions .....</b>		<b>\$104,077,000</b>
	Total Appropriation, Montclair State University .....		<u>\$46,306,000</u>

7 Special Purpose:

82	General Institutional Operations .....	(\$150,048,000)	
9	82 Teacher Preparation .....	(335,000)	

**Less:**

11	<b>Income Deductions .....</b>	<b>104,077,000</b>	
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In addition to the sums hereinabove appropriated for Montclair State University, all revenues from lease agreements between Montclair State University and corporations operating satellite relay stations are appropriated.

Of the sums hereinabove appropriated for Montclair State University, there is \$975,000 for the New Jersey State School of Conservation. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2003 appropriations act, the number of State-funded positions at Montclair State University shall be 1,102.

*2470 The College of New Jersey*

GRANTS-IN-AID

25	82-2470 Institutional Support .....		\$142,736,000
	Subtotal General Operations .....		<u>\$142,736,000</u>

**Less:**

27	<b>General Services Income .....</b>	<b>\$37,400,000</b>	
29	<b>Auxiliary Funds Income .....</b>	<b>37,910,000</b>	
	<b>Special Funds Income .....</b>	<b>15,866,000</b>	
31	<b>Employee Fringe Benefits .....</b>	<b>13,640,000</b>	
	<b>Total Income Deductions .....</b>		<b>\$104,816,000</b>
33	Total Appropriation, The College of New Jersey .....		<u>\$37,920,000</u>

Special Purpose:

35	82 General Institutional Operations .....	(\$142,586,000)	
	82 Teacher Preparation .....	(150,000)	

**Less:**

37	<b>Income Deductions .....</b>	<b>104,816,000</b>	
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For the purpose of implementing the fiscal year 2003 appropriations act, the number of State-funded positions at The College of New Jersey shall be 823.

*2475 Ramapo College of New Jersey*

GRANTS-IN-AID

45	82-2475 Institutional Support .....		\$71,087,000
47	Subtotal General Operations .....		<u>\$71,087,000</u>



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1 **Less:**

2	<b>General Services Income .....</b>	<b>\$17,703,000</b>
3	<b>Auxiliary Funds Income .....</b>	<b>21,880,000</b>
4	<b>Special Funds Income .....</b>	<b>3,196,000</b>
5	<b>Employee Fringe Benefits .....</b>	<b>8,043,000</b>

6 **Total Income Deductions .....** **\$50,822,000**

7 Total Appropriation, Ramapo College of New Jersey ..... \$20,265,000

8 Special Purpose:

9 82 General Institutional Operations ..... (\$71,087,000)

10 **Less:**

11 **Income Deductions .....** **50,822,000**

12 Of the sums hereinabove appropriated for Ramapo College of New Jersey, there is \$200,000 for the  
13 Governor William T. Cahill Recognition Programs. This account shall be considered a special  
14 purpose appropriation for accounting and reporting purposes.

15 For the purpose of implementing the fiscal year 2003 appropriations act, the number of State-funded  
16 positions at Ramapo College of New Jersey shall be 481.

17  
18  
19 *2480 The Richard Stockton College of New Jersey*

20 **GRANTS-IN-AID**

21  
22  
23 82-2480 Institutional Support ..... \$80,878,000

24 Subtotal General Operations ..... \$80,878,000

25 **Less:**

26	<b>General Services Income .....</b>	<b>\$28,013,000</b>
27	<b>Auxiliary Funds Income .....</b>	<b>16,039,000</b>
28	<b>Special Funds Income .....</b>	<b>3,319,000</b>
29	<b>Employee Fringe Benefits .....</b>	<b>8,861,000</b>

30 **Total Income Deductions .....** **\$56,232,000**

31 Total Appropriation, The Richard Stockton College of New Jersey ..... \$24,646,000

32 Special Purpose:

33 82 General Institutional Operations ..... (\$80,790,000)

34 82 Teacher Preparation ..... (88,000)

35 **Less:**

36 **Income Deductions .....** **56,232,000**

37 For the purpose of implementing the fiscal year 2003 appropriations act, the number of State-funded  
38 positions at the Richard Stockton College of New Jersey shall be 622.

39  
40 *Higher Educational Services*

41 Of the amount hereinabove for Higher Educational Services, such sums as the Director of the  
42 Division of Budget and Accounting shall determine from the schedule included in the Governor's  
43 Budget Recommendation Document dated March 26, 2002, first shall be charged to the State  
44 Lottery Fund.

45 Public colleges and universities are authorized to provide a voluntary employee furlough program.  
46 From the sums appropriated hereinabove for Higher Educational Services - Institutional Support in  
47

each of the State colleges and universities, there are allocated such sums as are required to provide the reimbursement to cover tuition costs of National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

**30 Educational, Cultural and Intellectual Development**  
**37 Cultural and Intellectual Development Services**

**DIRECT STATE SERVICES**

05-2530	Support of the Arts .....	\$613,000
06-2535	Museum Services .....	2,722,000
07-2540	Development of Historical Resources .....	1,458,000
10-2570	Public Broadcasting Services .....	6,645,000
	Total Direct State Services Appropriation, Cultural and Intellectual Development Services .....	<u>\$11,438,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$7,970,000)
Materials and Supplies .....	(217,000)
Services Other Than Personal .....	(725,000)
Maintenance and Fixed Charges .....	(205,000)

Special Purpose:

05 Council Member Expenses .....	(3,000)
06 Maintenance of Old Barracks .....	(375,000)
06 War Memorial Operations .....	(535,000)
07 Historic Site Management .....	(500,000)
07 Historic Trust .....	(20,000)
07 Historic Trust/Open Space Administration .....	(438,000)
10 Affirmative Action and Equal Employment Opportunity .....	(20,000)
10 New Jersey Network Audience and Revenue Growth Initiative .....	(140,000)
10 New Jersey Network Extended Broadcast Day Initiative .....	(290,000)

Of the amount appropriated for Cultural Projects, Grants-In-Aid, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount appropriated for Cultural Projects, Grants-In-Aid, an amount not to exceed \$125,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations, including the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.

A sum, not to exceed \$225,000, is appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L.1987, c.265, for costs attributable to planning and administering grants for the development of cultural centers, subject to the approval of the Director of the Division of Budget and Accounting.

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1 The amount hereinabove for the New Jersey Historic Trust Program is appropriated for all  
administrative costs and expenses pursuant to the "New Jersey Cultural Trust Act," P.L.2000,  
3 c.76 (C.52:16A-72 et seq.); the "Garden State Preservation Trust Act," P.L.1999, c.152  
(C.13:8C-1 et seq.); the "Historic Preservation Revolving Loan Fund," P.L.1991, c.41 (C.13:1B-  
5 15.115a et seq.); the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act  
of 1992," P.L.1992, c.88; and the "Green Acres, Farmland and Historic Preservation, and Blue  
7 Acres Bond Act of 1995," P.L.1995, c.204, subject to the approval of the Director of the  
Division of Budget and Accounting.

9 Notwithstanding any other law to the contrary, an amount not to exceed \$470,000 shall be  
transferred from the Garden State Historic Preservation Trust Fund to the General Fund and is  
11 appropriated to the Department of State for Historic Trust/Open Space Administrative Costs.

**GRANTS-IN-AID**

13	05-2530	Support of the Arts .....	\$18,000,000
15	07-2540	Development of Historical Resources .....	4,102,000
		Total Grants-in-Aid Appropriation, Cultural and Intellectual Development Services .....	<u>\$22,102,000</u>

***Grants-in-Aid:***

17	05	Cultural Projects .....	(\$18,000,000)
19	07	Grants in New Jersey History .....	(189,000)
	07	Grants in Afro-American History .....	(13,000)
21	07	Ellis Island New Jersey Foundation .....	(400,000)
	07	New Jersey Historical Commission - Research Grants .....	(500,000)
23	07	New Jersey Historical Commission - Agency Grants .....	(3,000,000)

25 The State Council on the Arts may require of recipient groups, and in the case of those receiving  
over \$200,000 shall require, that those groups must demonstrate a Statewide benefit as a result  
of the grants.

27 Of the amount hereinabove for Cultural Projects, funds may be used for the purpose of matching  
federal grants.

29 Of the amount hereinabove for Cultural Projects, the value of project grants awarded within each  
county shall total not less than \$50,000.

31 Notwithstanding the provision of any other law to the contrary, of the amount appropriated for  
Cultural Projects 25% shall be awarded to cultural groups or artists based in the eight  
33 southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic,  
and Burlington). In the calculation of the allocation percentage the first \$1,000,000 of any grants  
35 that may be awarded to the New Jersey Performing Arts Center or the South Jersey Performing  
Arts Center shall be disregarded.

37 Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), from the amount  
appropriated for New Jersey Historical Commission Research and Agency Grants, an amount  
39 not to exceed \$200,000 is appropriated for administrative costs, subject to the approval of the  
Director of the Division of Budget and Accounting.

**STATE AID**

43	06-2535	Museum Services .....	<u>\$2,700,000</u>
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1 Total State Aid Appropriation, Cultural and  
Intellectual Development Services ..... \$2,700,000

**State Aid:**

3 06 Operational Grant for Newark Museum .. (\$2,700,000)

5 **2541 Division of State Library**

7 **DIRECT STATE SERVICES**

9 51-2541 Library Services ..... \$3,335,000

Total Direct State Services Appropriation, Division of  
State Library ..... \$3,335,000

11 **Direct State Services:**

Personal Services:

13 Salaries and Wages ..... (\$2,197,000)

Materials and Supplies ..... (418,000)

15 Services Other Than Personal ..... (200,000)

Maintenance and Fixed Charges ..... (20,000)

17 Special Purpose:

19 51 Supplies and Extended Services ..... (500,000)

**STATE AID**

21 51-2541 Library Services ..... \$16,931,000

Total State Aid Appropriation, Division of State  
Library ..... \$16,931,000

23 **State Aid:**

51 Per Capita Library Aid ..... (\$8,665,000)

25 51 Emergency Aid/Incentive Grants ..... (100,000)

51 Library Network ..... (4,777,000)

27 51 Library Development Aid ..... (570,000)

51 Virtual Library Aid ..... (1,300,000)

29 51 Public Library Project Fund ..... (1,519,000)

31 **70 Government Direction, Management and Control**

33 **74 General Government Services**

35 **2505 Office of the Secretary of State**

**DIRECT STATE SERVICES**

37 01-2505 Office of the Secretary of State ..... \$3,918,000

08-2545 Records Management ..... 1,805,000

Total Direct State Services Appropriation, Office of  
the Secretary of State ..... \$5,723,000

**Direct State Services:**

41 Personal Services:

Salaries and Wages ..... (\$3,271,000)

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1	Materials and Supplies .....	(124,000)
	Services Other Than Personal .....	(289,000)
3	Maintenance and Fixed Charges .....	(38,000)
	Special Purpose:	
5	01 Affirmative Action and Equal Employment .....	(34,000)
	01 Center for Youth Policy Programs .....	(850,000)
7	01 Office of Volunteerism .....	(259,000)
	01 Martin Luther King, Jr. Commemorative Commission .....	(188,000)
9	01 Cultural Trust - Administration .....	(385,000)
	01 Office of Cultural Affairs .....	(85,000)
11	Additions, Improvements and Equipment	(200,000)

The Director of the Division of Budget and Accounting shall transfer from departmental accounts and credit to the Records Management program classification a sum up to \$378,000 for cost recoveries in the Division of Records.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Microfilm Section any appropriation made to any department for microfilming/imaging costs which had been appropriated or allocated to such department for its share of the costs of the Microfilm/ Imaging Section.

Receipts derived from fees charged for microfilming/ imaging services provided to local governments are appropriated for the same purpose.

An amount not to exceed \$709,000 from the unexpended balances in the Office of the Secretary of State as of June 30, 2002 is appropriated for the Governor's Study Commission on Discrimination in State Employment Contracting, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2002 in the Division of Records Management, Integrated Archives and Records Management Data System account, is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**29** GRANTS-IN-AID

01-2505	Office of the Secretary of State .....	\$12,000,000
	Total Grants-in-Aid Appropriation, Office of the Secretary of State .....	\$12,000,000

**Grants-in-Aid:**

33	01 Cultural Trust .....	(\$10,000,000)
	01 Statewide Cultural Enrichment Grants ...	(2,000,000)

Department of State, Total State Appropriation ..... \$1,181,924,000

**Summary of Department of State Appropriations**  
(For Display Purposes Only)

*Appropriations by Category:*

41	Direct State Services .....	\$24,205,000
	Grants-in-Aid .....	1,138,088,000

1	State Aid .....	19,631,000
	<i>Appropriations by Fund:</i>	
3	General Fund .....	\$1,181,924,000

**78 DEPARTMENT OF TRANSPORTATION**

*10 Public Safety and Criminal Justice*

*11 Vehicular Safety*

**DIRECT STATE SERVICES**

11	01-6400	Motor Vehicle Services .....	\$124,656,000
13	18-6430	Security Responsibility .....	10,999,000
		Total Direct State Services Appropriation, Vehicular Safety .....	<u>\$135,655,000</u>

***Direct State Services:***

Personal Services:

17	Salaries and Wages .....	(\$46,401,000)
	Materials and Supplies .....	(3,160,000)
19	Services Other Than Personal .....	(11,591,000)
	Maintenance and Fixed Charges .....	(879,000)

Special Purpose:

21	01	Toll-Free Telephone Service .....	(750,000)
23	01	Reflectorized Plates .....	(3,852,000)
	01	Photo Licensing Program .....	(900,000)
25	01	Vehicle Inspection Program .....	(46,478,000)
	01	Debt Service for Equipment Purchases ...	(2,005,000)
27	01	Agency Operations .....	(15,617,000)
	01	On-Line Registrations .....	(2,100,000)
29	01	Security Responsibility -- Agency Operations .....	(1,427,000)
		Additions, Improvements and Equipment	(495,000)

31 Sums required for the processing of credit card transaction fees are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

33 Receipts in excess of the amount anticipated for the Uninsured Motorist Program are appropriated for the purpose of implementing an Insurance Verification System, subject to the approval of the Director of the Division of Budget and Accounting.

35 The unexpended balance as of June 30, 2002 in the Auto Body Licensing and Enforcement program account, together with any receipts in excess of the amount anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

37 Receipts from motorbus petition and inspection fees are appropriated for the purpose of administering the Motorbus Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.

39 Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating

1 System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et al.) as amended, are appropriated  
3 from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the  
approval of the Director of the Division of Budget and Accounting.

5 The unexpended balance as of June 30, 2002 in the Litigation Service Fees - Delinquent Surcharge  
Program, is appropriated for the implementation and administration of this program, subject to  
the approval of the Director of the Division of Budget and Accounting.

7 Receipts in excess of the amount anticipated for special plates, derived pursuant to P.L.1964 c.195  
(C.39:3-27.3 et seq.), P.L.1968, c.247 (C.39:3-27.5 et seq.), P.L.1977, c.369 (C.39:3-27.8 et  
9 seq.), P.L.1979, c.456 (C.39:3-27.13 et seq.), P.L.1979, c.457 (C.39:3-27.15 et seq.), section  
12 of P.L.1979, c.224 (C.39:3-19.5), P.L.1981, c.240 (C.39:3-27.27 et seq.), P.L.1981, c.401  
11 (C.39:3-27.29 et seq.), P.L.1983, c.165 (C.39:3-27.33 et seq.), P.L.1959, c.56 (C.39:3-33.3 et  
seq.), P.L.1987, c.374 (C.39:3-27.35 et seq.), P.L.1991, c.168 (C.39:3-27.42), P.L.1993, c.72  
13 (C.39:3-27.46), P.L.1994, c.29 (C.39:3-27.59 et seq.), and P.L.1949, c.280 (C.39:4-204 et seq.),  
are appropriated for the purchase of license plates, subject to the approval of the Director of the  
15 Division of Budget and Accounting.

17 Notwithstanding any other law, if on January 1, 2003, the Digitized Driver's License program is not  
implemented pursuant to P.L.1999, c.28, and subsequent amendments, such sums are  
appropriated as are necessary to enable the Director of the Division of Motor Vehicles to  
19 continue the existing photo license program, including the charging of fees, until such time that  
the Digitized Driver's License program becomes implemented, subject to the approval of the  
21 Director of the Division of Budget and Accounting.

23 The unexpended balances as of June 30, 2002 in the Digitized Driver's License and Motor Vehicle  
Services Modernization account are appropriated.

25 Receipts from In-Terminal School Bus Inspection fees are appropriated for the purpose of  
administering the In-Terminal School Bus Program, subject to the approval of the Director of the  
Division of Budget and Accounting.

27 Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to  
subsection j. of R.S.39:8-2, balances in the fund are available for other-Clean Air purposes,  
29 subject to the approval of the Director of the Division of Budget and Accounting.

31 The amount appropriated hereinabove for the Vehicle Inspection Program is payable from the  
"Motor Vehicle Inspection Fund."

33 Notwithstanding the provisions of P.L.1995, c.112 (C.39:8-41 et al.), there are appropriated such  
sums as are necessary to fund portions of the Enhanced Inspection and Maintenance Program that  
are not eligible for federal Congestion Mitigation and Air Quality Improvement funding, subject  
35 to the approval of the Director of the Division of Budget and Accounting.

37 The sum hereinabove for Agency Operations is available for maintaining services at privately  
operated motor vehicle agencies, provided however, that the expenditures thereof are subject to  
the approval of the Director of the Division of Budget and Accounting.

39 Notwithstanding any other provision of law, in addition to the amount hereinabove appropriated for  
On-Line Registrations, such sums as are necessary are appropriated to implement the program  
41 pursuant to P.L.1997, c.136 (C.27:1D-1 et seq.), or otherwise allowable by law, subject to the  
approval of the Director of the Division of Budget and Accounting.

43 Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of  
P.L.1995, c.157 (C.39:8-75), are appropriated to offset all reasonable and necessary expenses  
45 of the Division of State Police and the Department of Transportation-Division of Motor Vehicles  
in the performance of commercial truck safety and emission inspections, subject to the approval  
47 of the Director of the Division of Budget and Accounting.

49 Receipts from the new fees available with the implementation of the Enhanced Inspection and  
Maintenance Program derived pursuant to subsection d. of section 5 of P.L.1995, c.112 (C.39:8-

1 45), subsection b. of section 7 of P.L.1995, c.112 (C.39:8-47), section 8 of P.L.1995, c.112  
3 (C.39:8-48), subsection a. of section 12 of P.L.1995, c.112 (C.39:8-52), subsection a. of section  
5 13 of P.L.1995, c.112 (C.39:8-53), section 14 of P.L.1995, c.112 (C.39:8-54), paragraph (2) of  
7 subsection i. of R.S.39:8-2, and subsections c. and e. of R.S.39:8-9, are deposited in the "Motor  
9 Vehicle Inspection Fund" and are appropriated for the Vehicle Inspection Program, subject to the  
11 approval of the Director of the Division of Budget and Accounting.

13 Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section  
15 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and the  
17 Department of Health and Senior Services to defray the operating costs of the program as  
19 authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance as of June 30,  
21 2002 is appropriated to the special capital maintenance reserve account for capital replacement  
23 and major maintenance of helicopter equipment, subject to the approval of the Director of the  
25 Division of Budget and Accounting.

27 The amount appropriated hereinabove for the Security Responsibility program classification as well  
29 as an amount for central rent, fringe benefits and indirect costs shall be reimbursed from receipts  
31 received from mutual associations and stock companies writing motor vehicle liability insurance  
33 within the State under section 2 of P.L.1952, c.176 (C.39:6-59), and any receipts in excess of  
35 the amount hereinabove are appropriated to defray additional costs of administration of the  
37 security responsibility law, subject to the approval of the Director of the Division of Budget and  
39 Accounting.

41 The unexpended balances as of June 30, 2002 in the Graduated Driver's License account are  
43 appropriated.

45 Of the amount appropriated hereinabove for the Vehicle Inspection Program, such sums as are  
47 necessary are authorized for the costs associated with implementing the on-board diagnostic test  
49 for vehicle emissions at private inspection facilities.

Notwithstanding any other provision of law, such sums as are necessary are appropriated to  
implement the Insurance Verification System, subject to the approval of the Director of the  
Division of Budget and Accounting.

Notwithstanding any other law to the contrary, there is appropriated the sum of \$30,500,000 from  
the New Jersey Automobile Insurance Guaranty Fund to the Market Transition Facility Revenue  
Fund. Of the amounts due to be paid to the General Fund from the Market Transition Facility  
trustee pursuant to the Market Transition Facility revenue bond resolution, \$30,500,000 is  
deposited into four dedicated accounts and is appropriated to the Department of Transportation,  
with the approval of the Director of the Division of Budget and Accounting, to provide  
\$3,512,000 for the purpose of implementing the Insurance Verification program, \$10,250,000  
to implement the Graduated Drivers License program, \$8,638,000 to implement the Digitized  
Drivers License and Motor Vehicle Services Modernization program, and \$8,100,000 in support  
of Division of Motor Vehicles staff and Information Technology staff assigned to the Division  
of Motor Vehicles by the Office of Information Technology.

**CAPITAL CONSTRUCTION**

Notwithstanding the provisions of P.L.1995, c.112 (C.39:8-41 et al.), if the increase in capital costs  
for the implementation of the Enhanced Inspection and Maintenance program exceeds the  
available funding from federal Congestion Mitigation and Air Quality Improvement funds, there  
are appropriated such sums as are necessary for the capital or debt service costs of the Enhanced  
Inspection and Maintenance program, subject to the approval of the Director of the Division of  
Budget and Accounting, and the Joint Budget Oversight Committee.



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*60 Transportation Programs*  
*61 State and Local Highway Facilities*

**DIRECT STATE SERVICES**

06-6100	Maintenance and Operations .....	\$80,872,000
08-6120	Physical Plant and Support Services .....	8,196,000
	Total Direct State Services Appropriation, State and Local Highway Facilities .....	<u>\$89,068,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$58,662,000)
Materials and Supplies .....	(12,267,000)
Services Other Than Personal .....	(3,037,000)
Maintenance and Fixed Charges .....	(13,313,000)

Special Purpose:

06 Disposal of Dead Deer .....	(503,000)
06 Additions, Improvements and Equipment ..	(1,286,000)

In addition to the amount appropriated hereinabove for Maintenance and Operations, such additional sums as may be required are appropriated for snow removal costs, not to exceed \$5,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 2002 in excess of \$1,000,000 in the accounts hereinabove are appropriated.

Notwithstanding any other law to the contrary, of the amounts appropriated hereinabove for the Department of Transportation from the General Fund, \$24,500,000 thereof shall be paid from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from the Logo Sign program fees, which include the Trailblazer Sign Program, the Variable Message Advertising Program, the Excess Parcel Advertising Program, and the Land Service Road Advertising Program, are appropriated for the purpose of administering the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.

The department is permitted to transfer an amount approved by the Director of the Division of Budget and Accounting from funds previously appropriated for State highway projects from the "Transportation Rehabilitation and Improvement Fund of 1979," established pursuant to section 15 of P.L.1979, c.165, for planning, engineering, design, right-of-way acquisition, or other costs related to the construction of projects financed from that fund.

**GRANTS-IN-AID**

71-6200	Transportation Systems Improvements .....	\$9,000,000
	Total Grants-In-Aid Appropriation, State and Local Highway Facilities .....	<u>\$9,000,000</u>

**Grants-In-Aid:**

71 Statewide Livable Communities ..... (9,000,000)

**CAPITAL CONSTRUCTION**

60-6200	Trust Fund Authority .....	\$745,000,000
	Total Capital Construction Appropriation, State and Local Highway Facilities .....	\$745,000,000

**Capital Projects:**

Transportation Trust Fund Account ..... (\$745,000,000)

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 2002 of such receipts are appropriated for maintenance or improvement of transportation property, equipment and facilities.

The sum provided hereinabove for the Transportation Trust Fund Account shall be provided from (a) an amount equivalent to revenue derived from \$0.09 per gallon from the tax imposed on the sale of motor fuels pursuant to chapter 39 of Title 54 of the Revised Statutes, and (b) revenues received from the petroleum products gross receipts tax pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, and (c) the sales and use tax pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, together with such additional sums pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27 as amended, all as may be necessary to satisfy all fiscal year 2003 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

Notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Notwithstanding any other provision of law, the Department of Transportation may transfer Transportation Trust Fund monies to federal projects contracted in federal fiscal years 2001, 2002, and 2003 until such time as federal funds become available for the projects. These transfers shall be subject to the approval of the Director of the Division of Budget and Accounting, and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund shall be reimbursed for all the monies that were transferred to advance federally funded projects.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$580,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified under the seven general program headings as follows:

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1.	CONSTRUCTION			
		Access management	Various	(\$500,000)
		Access permit application review	Various	(200,000)
		Adopt-A-Highway program	Various	(100,000)
		Airport Safety Fund	Various	(7,000,000)
		Allaire airport	Monmouth	(3,000,000)

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1	Betterments, bridge preservation	Various	(10,000,000)
	Betterments, roadway preservation	Various	(8,000,000)
3	Betterments, safety	Various	(4,000,000)
	Bicycle projects, Local System	Various	(6,000,000)
5	Bridge, concrete casement removal	Various	(150,000)
	Bridge, emergency repair	Various	(5,500,000)
7	Camden transit street improvements	Camden	(1,750,000)
	Construction inspection	Various	(3,000,000)
9	Culvert inspection program	Various	(500,000)
	Dams, betterments	Various	(250,000)
11	Drainage rehabilitation and maintenance, State	Various	(4,000,000)
	Duck Island remediation	Mercer	(100,000)
13	Economic development	Various	(3,000,000)
	Ecotourism grants	Various	(1,000,000)
15	Electrical and signal safety engineering program	Various	(500,000)
	Electrical facilities	Various	(1,600,000)
17	Emergency response operations	Various	(500,000)
	Environmental investigations	Various	(2,500,000)
19	Equipment: vehicles and construction equipment	Various	(10,000,000)
	Equipment, overage reduction program	Various	(3,000,000)
21	Fast Move program	Various	(5,000,000)
	Freight program	Various	(8,000,000)
23	Good Neighbor landscaping	Various	(1,000,000)
	Hackettstown remediation	Warren	(100,000)
25	Interstate service facilities	Various	(500,000)
	Legal costs for right-of-way condemnation and capital project litigation work	Various	(1,300,000)
27	Local aid for Centers of Place	Various	(3,000,000)
	Maritime transportation system	Various	(4,000,000)

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1	Newark circulation improvements	Essex	(6,000,000)
	Orphan bridge emergency repairs	Various	(1,000,000)
3	Pedestrian projects, Local System	Various	(5,000,000)
	Perth Amboy Industrial Road; Victory Bridge connector road to vicinity of bay front	Middlesex	(400,000)
5	Physical plant	Various	(6,000,000)
	PRIMIS (Philadelphia Regional Integrated Multi-modal Information Sharing)	Various	(200,000)
7	Professional auditing services	Various	(450,000)
	Program implementation and indirect capital program costs	Various	(75,000,000)
9	Rail - highway grade crossing program	Various	(1,000,000)
	Regional action program	Various	(1,000,000)
11	Restriping program	Various	(3,000,000)
	Resurfacing program, State	Various	(50,000,000)
13	Sign structure inspection	Various	(1,000,000)
	Sign program, State	Various	(1,500,000)
15	Solid and hazardous waste cleanup, reduction and disposal	Various	(2,110,000)
	State Police enforcement and safety services	Various	(2,000,000)
17	Survey program, National Highway System	Various	(250,000)
	Technology evaluation	Various	(100,000)
19	Traffic signal LED (light emitting diodes) installation	Various	(1,000,000)
	Traffic signal relamping	Various	(1,700,000)
21	Traffic signal replacement	Various	(4,400,000)
	Training and technology development	Various	(750,000)
23	TRANSCOM	Various	(400,000)
	Transportation Demand Management / Smart Moves Program	Various	(500,000)

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1			Trenton revitalization improvements	Mercer	(2,000,000)
			Unanticipated design, right-of-way, and construction expenses	Various	(15,000,000)
3			Underground exploration for utility facilities	Various	(150,000)
			University Transportation Research Technology	Various	(2,000,000)
5			Utility reconnaissance and relocation	Various	(1,000,000)
			Woodbridge Center, grade-separated interchange at Main Street and Woodbridge Center Drive	Middlesex	(4,000,000)
7	1&9		Ramps at McClellan Street, safety and operational improvements	Essex	(5,000,000)
	9W	1J	Englewood Cliffs, access improvements	Bergen	(6,700,000)
9	17		Vicinity of Essex Street to Saddle River, drainage improvement	Bergen	(10,180,000)
	21		Raymond Boulevard to I-280 overpass, widening and bridge replacement	Essex	(31,140,000)
11	21		Lafayette Street to Raymond Boulevard, widening	Essex	(13,900,000)
	21		I-280 overpass to Passaic Street, widening	Essex	(1,000,000)
13	22		Mountain Avenue to Bridgewater Commons Mall, pedestrian access improvements	Somerset	(2,500,000)
	27	1C	Bridge over Harry's Brook, replacement	Mercer	(2,574,000)
15	31	6E 6F	River Road to Stanton Station Road, widening	Hunterdon	(11,000,000)
17	46/80/ 23	(43)	Routes 46, I-80 and 23, interchange improvements	Passaic	(1,000,000)
	78		Potterstown Road to I-287, resurfacing	Hunterdon Somerset	(5,000,000)
19	94		Sand Hill Road, intersection improvements	Sussex	(360,000)

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1	95		Leonia and Englewood (NJTPK jurisdiction), noise barriers	Bergen	(16,000,000)
	NJTPK				
3	168	CR 659	Browning Road intersection, improvements	Camden	(500,000)
	295	30	Route 30 interchange, noise barriers	Camden	(1,200,000)
5	676		Ramp FE, bridge deck rehabilitation	Camden	(1,116,000)
	2. DESIGN				
7			Emerging projects	Various	(2,500,000)
9	13		Bridge over Inland Waterway Canal, replace drawbridge operating system	Ocean	(500,000)
	3. PLANNING				
11			Planning and research	Various	(3,000,000)
	4. FEASIBILITY ASSESSMENT				
13			Project development, preliminary engineering	Various	(10,000,000)
	5. FINAL SCOPE DEVELOPMENT				
15			Maintenance management system	Various	(300,000)
			Millville Industrial Park, access deficiency assessment study	Cumberland	(500,000)
17	33		Route 33 from west of Washington Boulevard to Route 130 in vicinity of South Gold Drive, bypass	Mercer	(750,000)
	46	159 (52)	Interim intersection improvements at Plymouth Street (CR627) and Clinton Road (Route 159)	Essex Morris	(600,000)
19	55		Vicinity of Cedar Bridge Road, Elk Township, noise barriers	Gloucester	(300,000)
	6. RIGHT-OF-WAY ACQUISITION				
21			Advance acquisition of right-of-way	Various	(5,000,000)
	1&9		Intersection at North Avenue, operational and safety improvements	Union	(2,920,000)

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1	10	East of Route 202 to Dryden Way, widening	Morris	(500,000)
	57	Corridor scenic preservation	Warren	(1,000,000)
3	130	Pedestrian bridge, Washington Township	Mercer	(1,000,000)
	206	Wetland preservation	Somerset	(3,500,000)
5	440	Connector ramps and roadway between Route 440 and High Street	Middlesex	(500,000)

7. LOCAL AID

7		County Aid	Various	(67,500,000)
		Municipal aid	Various	(67,500,000)
9		Discretionary aid: County and municipal	Various	(15,000,000)

11 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), in  
12 order to provide the department with flexibility in administering the appropriations identified, the  
13 Commissioner of Transportation may transfer funds among projects within the same general  
14 program heading subject to the approval of the Director of the Division of Budget and  
15 Accounting. The Commissioner of Transportation shall apply to the Director of the Division of  
16 Budget and Accounting for permission to transfer funds among projects within different program  
17 headings. If the Director of the Division of Budget and Accounting shall consent thereto, the  
18 request to transfer funds among projects within different program headings shall be transmitted  
19 to the Legislative Budget and Finance Officer for approval or disapproval then returned to the  
20 Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or  
21 its successor shall be empowered to review all transfers submitted to the Legislative Budget and  
22 Finance Officer and may direct said Legislative Budget and Finance Officer to approve or  
23 disapprove any transfer.

25 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum  
26 of \$528,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund  
27 Authority for the specific projects identified as follows:

29 NEW JERSEY TRANSIT CORPORATION

	<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
31			Accessibility for people with disabilities; platforms/stations	Various	(\$28,235,000)
			Accessibility for people with disabilities; vans for paratransit services	Various	(945,000)
33			Amtrak - Northeast Corridor Joint Benefit Agreement	Various	(35,000,000)
			Bridge and tunnel rehabilitation	Various	(29,440,000)
35			Building capital leases	Various	(1,260,000)

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1	Bus acquisition program	Various	(19,190,000)
	Bus maintenance facilities	Various	(15,800,000)
3	Bus passenger facilities	Various	(100,000)
	Bus support facilities and equipment	Various	(13,880,000)
5	Capital program implementation and indirect capital program costs	Various	(17,170,000)
	Claims support	Various	(2,000,000)
7	Clean Air Programs	Various	(1,385,000)
	Environmental compliance	Various	(2,000,000)
9	Geographic information systems	Various	(710,000)
	Hoboken Terminal / Yard rehabilitation	Hudson	(2,850,000)
11	Hudson - Bergen Light Rail Transit System, Minimum Operating Segment I	Hudson Bergen	(5,310,000)
	Hudson - Bergen Light Rail Transit System, Minimum Operating Segment II	Hudson Bergen	(88,000,000)
13	Immediate action program	Various	(14,300,000)
	Locomotive overhaul	Various	(1,952,000)
15	Main/Bergen/Pascack Valley Lines upgrade	Bergen Passaic	(1,000,000)
	Miscellaneous	Various	(783,000)
17	Newark Penn Station	Essex	(2,500,000)
	Newark-Elizabeth rail link, Minimum Operating Segment I	Essex Union	(34,982,000)
19	Other rail station/terminal improvements	Various	(30,400,000)
	Penn Station New York	New York	(100,000)
21	Physical plant	Various	(7,010,000)
	Private carrier equipment program	Various	(2,300,000)
23	Rail capital maintenance	Various	(45,170,000)
	Rail fleet overhaul	Various	(6,308,000)
25	Rail park and ride	Various	(100,000)
	Rail rolling stock procurement	Various	(6,550,000)



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1	Rail support facilities and equipment	Various	(21,380,000)
	Railroad associated capital maintenance	Various	(8,020,000)
3	Signals and communications / electric traction systems	Various	(12,200,000)
	Southern New Jersey Light Rail Transit System	Mercer Burlington Camden	(48,000,000)
5	Study and development	Various	(2,750,000)
	Technology improvements	Various	(12,920,000)
7	Track program	Various	(6,000,000)

9  
11 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner of Transportation may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner of Transportation shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different program headings. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer funds among projects within different program headings shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval then returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

23 The unexpended balances as of June 30, 2002 of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

25 From the amount appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the fiscal year 2003 capital program, the Commissioner of Transportation shall allocate and transfer a total of \$4,000,000 for Program Implementation and Indirect Capital Program Costs from the Equipment (Vehicles and Construction Equipment), Equipment - Overage Reduction Program, and Physical Plant allocations.

31 **62 Public Transportation**

<b><u>GRANTS-IN-AID</u></b>			
35	04-6050	Railroad and Bus Operations .....	\$1,255,527,000
		Total State, Federal and All Other Funds Appropriation ....	<u>\$1,255,527,000</u>
37	<b>Less:</b>		
		<b>Farebox Revenue .....</b>	<b>\$546,400,000</b>
39		<b>Other Resources .....</b>	<b>449,100,000</b>
		<b>Total Income Deductions .....</b>	<b><u>\$995,500,000</u></b>
41		Total State Grants-in-Aid Appropriation, Public Transportation .....	<u>\$260,027,000</u>

1	<b>Grants-in-Aid:</b>	
	Personal Services:	
3	Salaries and Wages .....	(\$745,627,000)
	Materials and Supplies .....	(193,900,000)
5	Services Other Than Personal .....	(87,100,000)
	Special Purpose:	
7	04 Leases and Rentals .....	(1,900,000)
	04 Purchased Transportation .....	(135,400,000)
9	04 Insurance and Claims .....	(26,800,000)
	04 Tolls, Taxes and Other Operating Expenses .....	(64,800,000)
11	<b>Less:</b>	
13	<b>Income Deductions .....</b>	<b>995,500,000</b>

**STATE AID**

15	04-6050 Railroad and Bus Operations .....	\$24,934,000
17	(From Casino Revenue Fund .....	\$24,934,000 )
	Total State Aid Appropriation, Public Transportation .....	<u>\$24,934,000</u>
19	(Total From Casino Revenue Fund .....	\$24,934,000 )

**State Aid:**

21	04 Transportation Assistance for Senior Citizens and Disabled Residents (CRF) .....	(\$24,934,000)
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The unexpended balance as of June 30, 2002, in this account is appropriated.

Counties which provide para-transit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

**64 Regulation and General Management**

**DIRECT STATE SERVICES**

29	05-6070 Access and Use Management .....	\$1,296,000
31	99-6000 Administration and Support Services .....	9,434,000
	Total Direct State Services Appropriation, Regulation and General Management .....	<u>\$10,730,000</u>

**Direct State Services:**

	Personal Services:	
35	Salaries and Wages .....	(\$3,205,000)
	Materials and Supplies .....	(424,000)
37	Services Other Than Personal .....	(5,136,000)
	Maintenance and Fixed Charges .....	(189,000)
39	Special Purpose:	
	05 Airport Safety Fund Administration .....	(965,000)
41	99 Office of Maritime Resources .....	(350,000)

99 Affirmative Action and Equal  
Employment Opportunity ..... (461,000)

The unexpended balance as of June 30, 2002 and the reimbursements in the department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the department are appropriated.

Receipts in excess of the amount anticipated derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2002 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.

Notwithstanding any other provision of law, the amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92) and is available for salary and operational costs incurred by the Bureau of Aeronautics in the administration of loans or grants; the acquisition of airports lands or rights in lands; the operation or provision of any program or activity which promotes aviation safety, promotes aviation education, or provides for the promotion of aeronautics; and for those aviation purposes which the department is empowered to undertake pursuant to the Airport Safety Fund Act or under Title 6 and Title 27. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials program, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

The unexpended balance as of June 30, 2002 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.

Department of Transportation, Total State Appropriation ..... \$1,274,414,000

Such receipts as may be received by the Department of Transportation from the State's Highway Authorities as reimbursement for services that are performed by the department on behalf of the authorities, including but not limited to maintenance and operations programs, are appropriated for purposes within the department as shall be determined by the Director of the Division of Budget and Accounting.

<i>Summary of Department of Transportation Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$235,453,000
Grants-in-Aid .....	269,027,000
State Aid .....	24,934,000
Capital Construction .....	745,000,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$1,249,480,000
Casino Revenue Fund .....	24,934,000

**82 DEPARTMENT OF THE TREASURY**

*30 Educational, Cultural and Intellectual Development*

*36 Higher Educational Services*

**GRANTS-IN-AID**

47-2155	Support to Independent Institutions .....	\$26,697,000
49-2155	Miscellaneous Higher Education Programs .....	71,210,000
	Total Grants-in-Aid Appropriation, Higher Educational Services .....	<u>\$97,907,000</u>

***Grants-in-Aid:***

47	Aid to Independent Colleges and Universities .....	(\$24,485,000)
47	Clinical Legal Programs for the Poor -- Seton Hall University (P.L.1996, c.52) .....	(200,000)
47	Einstein Chair for Scholarly Studies at the Institute for Advanced Study .....	(65,000)
47	Discrete Mathematics and Computer Science Center -- Institute for Advanced Study .....	(100,000)
47	Institute for Advanced Study -- Park City Mathematics Institute .....	(100,000)
47	Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University .....	(65,000)
47	Alfred E. Driscoll Chair in Pharmaceutical/Chemical Studies at F.D.U. ....	(65,000)
47	Laurie Chair in Women's Studies at Douglass College .....	(75,000)
47	Will and Ariel Durant Chair in the Humanities at St. Peters College .....	(65,000)
47	Senator Wynona Lipman Chair in Women's Political Leadership at the Eagleton Institute of Politics at Rutgers University .....	(100,000)
47	Small Business and Entrepreneurship Chair at Rutgers University .....	(65,000)
47	Raoul Wallenberg Visiting Professorship in Human Rights -- Rutgers University .....	(100,000)
47	Millicent Fenwick Research Professorship in Education at Monmouth University .....	(75,000)
47	Research Under Contract with the Institute of Medical Research, Camden	(1,037,000)

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1	47	Institute of Law and Mental Health -- Seton Hall University .....	(100,000)
	47	Higher Education Incentive Endowment Fund .....	(2,500,000)
3	49	Garden State Savings Bonds Incentive	(100,000)
	49	Higher Education Capital Improvement Program -- Debt Service	(17,211,000)
5	49	Equipment Leasing Fund -- Debt Service .....	(13,354,000)
	49	Higher Education Facilities Trust Fund -- Debt Service .....	(21,019,000)
7	49	Higher Education Technology Bond -- Debt Service .....	(6,419,000)
	49	Marine Sciences Consortium .....	(526,000)
9	49	Dormitory Safety Trust Fund -- Debt Service .....	(8,806,000)
	49	Statewide Systemic Initiative to Reform Mathematics and Science Education .....	(1,200,000)
11	49	Henry John Raimondo Chair in Urban Public Policy Research at New Jersey City University .....	(75,000)

For the purpose of implementing the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State Colleges is 50,807 for fiscal year 2002.

Receipts in excess of the amount hereinabove for Clinical Legal Programs for the Poor - Seton Hall are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The sums provided hereinabove for Research under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

The unexpended balances as of June 30, 2002 in the Higher Education Incentive Grant Fund and Higher Education Incentive Endowment Fund accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

27	48-2155	Aid to County Colleges .....	\$181,260,000
		<i>(From General Fund .....</i>	<i>\$163,798,000 )</i>
29		<i>(From Property Tax Relief Fund .....</i>	<i>17,462,000 )</i>
		Total State Aid Appropriation, Higher Educational Services .....	\$181,260,000
31		<i>(From General Fund .....</i>	<i>\$163,798,000 )</i>
		<i>(From Property Tax Relief Fund .....</i>	<i>17,462,000 )</i>
33	<b>State Aid:</b>	48 Operational Costs .....	(\$140,562,000)

**S2003**

1	48	Debt Service for Chapter 12 N.J.S.18A:64A-22 (PTRF) .....	(17,462,000)
	48	Employer Contributions -- Alternate Benefit Program .....	(15,908,000)
3	48	Additional Health Benefits .....	(6,802,000)
	48	Employer Contributions -- FICA for County College Members of Teachers' Pension and Annuity Fund	(450,000)
5	48	Debt Service on Pension Obligation Bonds P.L.1997, c. 114 (C.34:1B-7.50 et seq.) .....	(76,000)

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated \$20,000,000 from the Supplemental Workforce Fund for Basic Skills for the same purpose.

Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12 (C.18A:64A-22.1) are appropriated.

In addition to the amounts hereinabove for the County College Capital Projects (Chapter 12) account, the unexpended balances as of June 30, 2002 are appropriated for the same purpose.

***Higher Educational Services***

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule in the Governor's Budget Recommendation Document dated March 26, 2002, first shall be charged to the State Lottery Fund.

***50 Economic Planning, Development and Security***

***51 Economic Planning and Development***

**DIRECT STATE SERVICES**

38-2049	Economic Development .....	\$406,000
	Total Direct State Services Appropriation, Economic Planning and Development .....	<u>\$406,000</u>

***Direct State Services:***

35	Personal Services:	
	Salaries and Wages .....	(\$296,000)
37	Materials and Supplies .....	(20,000)
	Services Other Than Personal .....	(65,000)
39	Maintenance and Fixed Charges .....	(15,000)
	Additions, Improvements and Equipment	(10,000)

**GRANTS-IN-AID**

38-2049	Economic Development .....	\$13,500,000
	Total Direct State Services Appropriation, Economic Planning and Development .....	\$13,500,000

***Grants-in-Aid:***

Grants:

38	Business Employment Incentive Program .....	(\$13,500,000)
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In addition to the amount hereinabove, there is appropriated to the Department of the Treasury on behalf of the New Jersey Economic Development Authority from the General Fund such sums as may be necessary to fund the Business Employment Incentive Program, the amount of which shall not exceed the total amount of revenues received as withholdings, as defined in section 2 of P.L.1996, c.26 (C.34:1B-125), from all businesses receiving grants pursuant to the "Business Employment Incentive Program Act," P.L.1996, c.26 (C.34:1B-124 et seq.), as certified by the Director of the Division of Taxation. The authority shall provide the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting, on or before November 1, 2002, with a report of the grants funded in the prior fiscal year including, but not limited to, a summary of each grant agreement and the amount of each grant funded in that year.

Notwithstanding the provisions of any law to the contrary, there is appropriated from the Sanitary Landfill Facility Contingency Fund \$6,000,000 for the Brownfield and Contaminated Site Remediation Fund and is appropriated for the issuing of payments under the provisions of P.L.1997, c.278, subject to the approval of the Director of Division of Budget and Accounting.

In addition to the amount hereinabove for the Brownfield and Contaminated Site Reimbursement Fund, there are appropriated such sums as may be necessary to make payments under the provisions of P.L.1997, c.278, subject to the approval of the Director of the Division of Budget and Accounting.

***2041 New Jersey Commerce and Economic Growth Commission***

**DIRECT STATE SERVICES**

38-2041	Economic Development .....	\$17,615,000
	Total Direct State Services Appropriation, New Jersey Commerce and Economic Growth Commission .....	\$17,615,000

***Direct State Services:***

Special Purpose:

38	New Jersey Commerce and Economic Growth Commission .....	(\$17,570,000)
38	Council of Economic Advisors .....	(45,000)

Of the sum hereinabove appropriated for the New Jersey Commerce and Economic Growth Commission, there is no less than \$6,450,000 for Advertising and Promotion, from which \$50,000 shall be allocated to each of the six regional tourism councils for regional tourism promotion; \$3,015,000 for Business Retention, Expansion and Attraction; \$1,850,000 for the Travel and Tourism Cooperative Marketing Program; \$3,000,000 for Nanotechnology and other technologies; \$130,000 for the New Jersey Israel Commission; except that the amount for the Cooperative Marketing Program is available for expenditure only to the extent that an amount equal to 25% of the State funds are expended from funds raised by the Commerce Commission,

1 pursuant to subsection j. of section 9 of P.L.1977, c.225 (C.34:1A-53), through contributions  
 3 from private tourism industry concerns and non-State public entities as determined by the  
 Director of the Division of Budget and Accounting. These accounts shall be considered special  
 5 purpose appropriations for accounting and reporting purposes. Any grant from the amount  
 allocated for Nanotechnology shall be conditioned on the New Jersey Commerce and Economic  
 7 Growth Commission and the grant recipient entering into a contract with the State of New Jersey  
 whereby the State shares in any financial proceeds, up to an aggregate amount of \$3,000,000,  
 derived from the development, patenting, marketing, sale of other disposition of Nanotechnology  
 9 attributable to such grants.

Subject to the approval of the Director of the Division of Budget and Accounting, there is  
 11 appropriated to the New Jersey Commerce and Economic Growth Commission, from the General  
 Fund such sums as may be necessary, as certified by the Commissioner and the Director of the  
 13 Division of Taxation, to fund business relocation grants made under the “Business Relocation  
 Assistance Act,” the amount of which shall not exceed the new income tax revenues as defined  
 15 in section 2 of P.L.1996, c.25 (C.34:1B-113). In addition to the report required pursuant to  
 section 10 of P.L.1996, c.25 (C.34:1B-121), the Chief Executive Officer and Secretary of the  
 17 Commission shall provide the Joint Budget Oversight Committee, on or before November 1,  
 2002, with a report of the grants funded in the prior fiscal year including, but not limited to, a  
 19 summary of each grant agreement and the amount of each grant funded in that year.

There is appropriated from the Enterprise Zone Assistance Fund such sums as are necessary for  
 21 administrative services provided by the New Jersey Commerce and Economic Growth  
 Commission in accordance with the provisions of section 11 of P.L.1993, c.367 (C.52:27H-  
 23 65.1), subject to the approval of the Director of the Division of Budget and Accounting.

The Chief Executive Officer and Secretary of the Commission shall report semi-annually on the  
 25 expenditure of State funds and private contributions during the preceding six months for the  
 Advertising and Promotion Program and the Travel and Tourism, Advertising and Promotion -  
 27 Cooperative Marketing Program. The first semi-annual report covering the first six months of  
 fiscal year 2003 shall be completed not later than January 31, 2003, the second semi-annual  
 29 report covering the second six months of fiscal year 2003 shall be completed not later than July  
 31, 2003 and both reports shall be submitted to the Governor and the Joint Budget Oversight  
 31 Committee.

33 **GRANTS-IN-AID**

38-2041	Economic Development .....	\$2,050,000
	Total Grants-in-Aid Appropriation, New Jersey	\$2,050,000
	Commerce and Economic Growth Commission .....	\$2,050,000

***Grants-in-Aid:***

38	Statewide Local Tourism Development ...	(\$1,500,000)
38	Prosperity New Jersey, Inc. ....	(550,000)

43 ***2042 New Jersey Commission on Science and Technology***

45 **GRANTS-IN-AID**

39-2042	New Jersey Commission on Science and Technology .....	\$13,869,000
	Total Grants-in-Aid Appropriation, New Jersey	\$13,869,000
	Commission on Science and Technology .....	\$13,869,000



1 **Grants-in-Aid:**

39	Research and Development Programs ....	(\$11,825,000)
39	Business Assistance .....	(2,044,000)

The unexpended balances as of June 30, 2002 in the Science and Technology grant accounts are appropriated.

<sup>1</sup>[Notwithstanding any other law to the contrary, the amounts appropriated hereinabove for Research and Development Programs and Business Assistance, as well as amounts available from prior grant applications made to the New Jersey Commission on Science and Technology, shall be administered by the New Jersey Economic Development Authority through a memorandum of understanding to be established between the New Jersey Commission on Science and Technology's Board of Directors and the New Jersey Economic Development Authority, the final form of which shall be subject to the approval of the Director of the Division of Budget and Accounting.]<sup>1</sup>

52 **Economic Regulation**

**DIRECT STATE SERVICES**

53-2018	Ratepayer Advocacy .....	\$5,734,000
54-2008	Utility Regulation .....	7,344,000
55-2004	Regulation of Cable Television .....	1,830,000
97-2016	Regulatory Support Services .....	3,264,000
99-2003	Administration and Support Services .....	8,294,000
Total Direct State Services Appropriation, Economic Regulation .....		<u>\$26,466,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$22,060,000)
Materials and Supplies .....	(360,000)
Services Other Than Personal .....	(3,131,000)
Maintenance and Fixed Charges .....	(620,000)

Special Purpose:

53	Ratepayer Advocacy .....	(20,000)
	Additions, Improvements and Equipment	(275,000)

In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine are appropriated on behalf of the Board of Public Utilities under P.L.1968, c.173 (C.48:2-59 et seq.) and P.L.1972, c.186 (C.48:5A-32 et seq.), or other applicable statutes with respect to assessment of public utilities or the cable television industry.

Receipts derived from fees are appropriated.

Fees received from the "Electric Facility Need Assessment Act," P.L.1983, c.115 (C.48:7-16 et seq.) are appropriated.

The unexpended balances as of June 30, 2002 are appropriated.

Receipts of the Division of Ratepayer Advocate in excess of those anticipated are appropriated for the Division of Ratepayer Advocate to defray the costs of this activity under section 16 of P.L.1994, c.58 (C.52:27E-63).

There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such sums as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any other law, the balances from the Petroleum Overcharge  
3 Reimbursement Fund and the Secondary Stage Refunds and the monies required to be deposited  
5 in that fund from projects which have been completed or are no longer viable are reappropriated  
7 for new projects consistent with the court rulings which served as the basis for the original  
awards, subject to the approval of the Director of Budget and Accounting.

70 Government Direction, Management and Control

72 Governmental Review and Oversight

**DIRECT STATE SERVICES**

03-2015	Employee Relations and Collective Negotiations .....	\$637,000
07-2040	Office of Management and Budget .....	19,795,000
	Total Direct State Services Appropriation, Governmental Review and Oversight .....	<u>\$20,432,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$13,759,000)
Materials and Supplies .....	(294,000)
Services Other Than Personal .....	(5,765,000)
Maintenance and Fixed Charges .....	(122,000)

Special Purpose:

07 Independent Audits .....	(460,000)
07 Governmental Accounting Standards Board .....	(32,000)

Such sums as may be necessary for administrative expenses incurred in processing federal benefit  
payments are appropriated from such sums as may be received or receivable for this purpose.  
In addition to the amounts hereinabove, there are appropriated such additional sums as may be  
necessary for an independent audit of the State's general fixed asset account group, management,  
performance, and operational audits, and the single audit.

There are appropriated, out of receipts derived from the investment of State funds, such sums as  
may be necessary for bank service charges, custodial costs, mortgage servicing fees and  
advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

**73 Financial Administration**

**DIRECT STATE SERVICES**

15-2080	Taxation Services and Administration .....	\$85,709,000
16-2090	Administration of State Lottery .....	21,662,000
17-2105	Administration of State Revenues .....	29,774,000
19-2120	Management of State Investments .....	5,882,000
25-2095	Administration of Casino Gambling .....	26,938,000
	(From Casino Control Fund .....	\$26,938,000 )
50-2027	Commercial Recording .....	4,703,000
	Total Direct State Services Appropriation, Financial Administration .....	<u>\$174,668,000</u>
	(From General Fund .....	\$147,730,000 )
	(From Casino Control Fund .....	26,938,000 )

1 *Direct State Services:*

Personal Services:

3	Chairman and Commissioners (CCF) ....	(\$499,000)
	Salaries and Wages .....	(93,346,000)
5	Salaries and Wages (CCF) .....	(18,562,000)
	Employee Benefits (CCF) .....	(5,149,000)
7	Materials and Supplies .....	(5,304,000)
	Materials and Supplies (CCF) .....	(248,000)
9	Services Other Than Personal .....	(45,821,000)
	Services Other Than Personal (CCF) .....	(986,000)
11	Maintenance and Fixed Charges .....	(1,735,000)
	Maintenance and Fixed Charges (CCF) ..	(1,317,000)
13	Special Purpose:	
	17 Wage Reporting/Temporary	
	Disability Insurance .....	(1,524,000)
15	25 Administration of Casino Gambling	
	(CCF) .....	(105,000)
17	25 Additions, Improvements and Equipment	
	(CCF) .....	(72,000)

19 So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the "Cigarette Tax Act," P.L.1948, c.65 (C.54:40A-1 et seq.), as may be necessary for confiscation, storage, disposal and other related expenses thereof, are appropriated.

21 Notwithstanding the provision of any law to the contrary, there shall be no retroactive payment for refunds due under section 9 of P.L.1976, c.141 (C.58:10-23.11h) as amended pursuant to section 23 1 of P.L.1997, c.134 for the period from January 1, 1996, through June 26, 1997, appropriated from the Spill Compensation Fund.

25 Such sums as may be necessary for the administration of the homestead property tax reimbursement established pursuant to P.L.1997, c.348 (C.54:4-8.67 et seq.) are appropriated, subject to the 27 approval of the Director of the Division of Budget and Accounting.

29 Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and 31 supplemented.

33 Notwithstanding any other law to the contrary, there are appropriated out of the receipts in the Solid Waste Services Tax Fund such sums as may be necessary for the cost of administration and 35 collection of taxes pursuant to P.L.1985, c.38 (C.13:1E-136 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

37 Such sums as are required for the acquisition of equipment essential to the modernization of processing tax returns, are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.

39 The amount necessary to provide administrative costs incurred by the Division of Taxation and the Division of Revenue to meet the statutory requirements of the "New Jersey Urban Enterprise 41 Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and 43 Accounting.

45 Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated such sums as may be required to compensate the Department of the Treasury for costs incurred in administering the "Tourism Improvement and Development District Act," P.L.1992 c.165

1 (C.40:54D-1 et seq.).

2 In addition to the amounts appropriated hereinabove, such additional sums as may be necessary are  
3 appropriated to fund costs of the collection and processing of debts, taxes and other fees and  
4 charges owed to the State, including but not limited to the services of auditors and attorneys and  
5 enhanced compliance programs, subject to the approval of the Director of the Division of Budget  
6 and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint  
7 Budget Oversight Committee with written reports on the detailed appropriation and expenditure  
8 of sums appropriated pursuant to this provision.

9 Notwithstanding any provision of any other law to the contrary, there are available out of fees  
10 derived from the cost of collection pursuant to section 8 of P.L.1987, c.76 (C.54:49-12.1) such  
11 sums as may be required for compliance and enforcement activities associated with the collection  
12 process as promulgated by the Taxpayers' Bill of Rights under P.L.1992, c.175.

13 The unexpended balances as of June 30, 2002 in the Tax Amnesty account are appropriated.

14 There are appropriated, out of revenues derived from escheated property under the various escheat  
15 acts, such sums as may be necessary to administer such acts and such sums as may be required  
16 for refunds.

17 There are appropriated out of the State Lottery Fund such sums as may be necessary for costs  
18 required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for payment  
19 for commissions, prizes and expenses of developing and implementing games pursuant to section  
20 7 of P.L.1970, c.13 (C.5:9-7).

21 In addition to the amounts hereinabove, State Lottery Fund receipts in excess of anticipated  
22 contributions to education and State institutions, and reimbursement of administrative  
23 expenditures, are appropriated, subject to the approval of the Director of the Division of Budget  
24 and Accounting and the Joint Budget Oversight Committee.

25 Notwithstanding the provisions of any other law to the contrary, there are appropriated out of  
26 receipts derived from communications fees such sums as may be necessary for  
27 telecommunications costs required in the administration of the State Lottery.

28 Notwithstanding the provisions of any other law to the contrary, there are appropriated out of  
29 receipts derived from the sale of advertising and/or promotional products by the State Lottery,  
30 such sums as may be necessary for advertising costs required in the administration of the State  
31 Lottery pursuant to P.L.1970, c.13 (C.5:9-1 et seq.).

32 The unexpended balances as of June 30, 2002 in the Revenue Management System account are  
33 appropriated.

34 The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit  
35 such sums as are necessary between the Department of Labor and the Department of the Treasury  
36 for the administration of revenue collection and processing functions related to the  
37 Unemployment Insurance, Temporary Disability Insurance, Workers Compensation, Special  
38 Compensation Programs, the Health Care Subsidy Fund, and Workforce Development  
39 Partnership program.

40 The amounts hereinabove for the Wage Reporting/Temporary Disability Insurance program are  
41 payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove,  
42 there are appropriated out of the State Disability Benefits Fund such additional sums as may be  
43 required to administer revenue collection associated with the Temporary Disability Insurance  
44 program, subject to the approval of the Director of the Division of Budget and Accounting.

45 Receipts in excess of those anticipated from the over-the-counter surcharges are appropriated to  
46 meet the costs of the Division of Revenue's commercial recording function, subject to the  
47 approval of the Director of the Division of Budget and Accounting.

48 Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64  
49 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers

1 in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating  
3 System Surcharge Program, P.L.1983, c.65 (C.17.29A-33 et al.) as amended, are appropriated  
from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the  
approval of the Director of the Division of Budget and Accounting.

5 There are appropriated, out of receipts derived from service fees billed to authorities for the handling  
of investment transactions, such sums as may be necessary to administer the above investment  
7 activity.

9 There are appropriated, out of receipts derived from the investments of State funds, such sums as  
may be necessary for bank service charges, custodial costs, mortgage servicing fees and  
advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

11 Notwithstanding the provisions of any law to the contrary, the expenses of administration for the  
various retirement systems and employee benefit programs administered by the Division of  
13 Pensions and Benefits and the Division of Investments shall be charged to the pension and health  
benefits funds established by law to receive employer contributions or payments or to make  
15 benefit payments under the programs, as the case may be. In addition to the amounts  
hereinabove, there are appropriated such sums as may be necessary for administrative costs,  
17 which shall include bank service charges, investment services, and other such costs as are related  
to the management of the pension and health benefit programs as the Director of the Division of  
19 Budget and Accounting shall determine. In addition, revenue resulting from such charges to the  
various pensions and health benefit funds, payable on a schedule to be determined by the Director  
21 of the Division of Budget and Accounting, shall be credited to the General Fund as anticipated  
revenue.

23 The unexpended balance as of June 30, 2002 in the Property Assessment Management System  
(PAMS) account is appropriated for the same purpose.

25  
27 In addition to the amount hereinabove for Administration of Casino Gambling, there are  
appropriated from the Casino Control Fund such additional sums as may be required for  
operation of the Casino Control Commission, subject to the approval of the Director of the  
29 Division of Budget and Accounting.

31  
33 **74 General Government Services**

35 **DIRECT STATE SERVICES**

02-2069	Garden State Preservation Trust .....	\$468,000
09-2050	Purchasing and Inventory Management .....	13,929,000
21-2140	Pensions and Benefits .....	31,625,000
26-2067	Property Management and Construction -- Property Management Services .....	14,207,000
37-2051	Risk Management .....	1,826,000
	Total Direct State Services Appropriation, General Government Services .....	<u>\$62,055,000</u>

41 **Direct State Services:**

43	Personal Services:	
	Salaries and Wages .....	(\$33,788,000)
45	Materials and Supplies .....	(763,000)
	Services Other Than Personal .....	(18,388,000)
47	Maintenance and Fixed Charges .....	(1,589,000)

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Special Purpose:

02	Garden State Preservation Trust .....	(468,000)
09	Fleet Renewal Management Program .....	(6,931,000)
21	State Pension System Audit .....	(128,000)

The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center any appropriation made to any department which had been appropriated or allocated to such department for its share of costs of such data processing center including the replacement of data processing equipment and the purchase of additional data processing equipment.

There are appropriated, out of receipts derived from service fees billed to political subdivisions for the operating costs of the cooperative purchasing program, such sums as may be necessary to administer and operate the above purchasing activity.

There are appropriated, out of receipts derived from service fees billed to authorities for the handling of insurance procurement and risk management services, such sums as may be necessary to administer the above insurance and risk management activities.

Notwithstanding the provisions of any other law to the contrary, there are appropriated, out of the receipts derived from third party subrogation, such sums as may be necessary for the administrative expenses of this program.

Notwithstanding the provisions of section 15 of article 6 of P.L.1944, c.112 (C.52:27B-67), revenues in excess of the anticipation derived from the sale of surplus state vehicles are available for the replacement of Central Motor Pool temporary assignment vehicles, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law to the contrary, there are appropriated, out of receipts derived from service fees billed to the various State departments for the purpose of travel services, such sums as may be necessary for the administrative expenses of the program.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Capitol Post Office revolving fund any appropriation made to any department for postage costs appropriated or allocated to such departments for their share of costs of the Capitol Post Office.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop revolving fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print Shop and the Office of Printing Control.

The unexpended balances in the State cafeteria accounts as of June 30, 2002, and receipts obtained from cafeteria operations, are appropriated for the improvement and extension of cafeteria services and facilities pursuant to section 2 of P.L.1951, c.312 (C.52:18A-19.6).

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

From the receipts derived from the sale of real property, such sums are appropriated for the costs incurred in order to preserve and maintain the property's value and condition and for costs incurred in the selling of the real property, including appraisal, survey, advertising, maintenance, security and other costs related to the preservation and disposal, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances in excess of \$300,000 in the Management of the Department of Environmental Protection Properties account as of June 30, 2002 are appropriated for the same purpose.

Receipts derived from the leasing of State surplus real property are appropriated for the maintenance of leased property subject to the approval of the Director of the Division of Budget and

**S2003**

1 Accounting, provided that a sum not to exceed \$100,000 shall be available for the administrative  
expenses of the program.

3 There are appropriated such additional sums as may be necessary for the purchase of expert witness  
services related to the State's defense against inverse condemnation claims of the Land Use  
5 Regulation program.

7 Receipts from employee maintenance charges in excess of \$300,000 are appropriated for  
maintenance of employee housing and associated relocation costs; provided however, that a sum  
not to exceed \$25,000 shall be available for management of the program, the expenditure of  
9 which shall be subject to the approval of the Director of the Division of Budget and Accounting.

11 There are appropriated out of receipts derived from lease proceeds billed to the occupants of the  
James J. Howard Marine Science Laboratory, such sums as may be required to operate and  
maintain the facility and for the payment of interest and/or principal due from the issuance of  
13 bonds for this facility.

15 Notwithstanding the provisions of any law to the contrary, there are appropriated such sums as may  
be required to provide education, outreach, and associated costs in order for the Garden State  
Preservation Trust to fulfill its statutory responsibility and achieve land preservation goals  
17 subject to the approval of the Director of the Division of Budget and Accounting.

19 Notwithstanding any other law to the contrary, an amount not to exceed \$468,000 is transferred  
from the Garden State Farmland Preservation Trust Fund, the Garden State Green Acres  
Preservation Trust Fund and the Garden State Historic Preservation Trust Fund to the General  
21 Fund in an allocation to be determined by the Garden State Preservation Trust and approved by  
the Director of the Division of Budget and Accounting and such amount is appropriated to the  
23 Garden State Preservation Trust.

25 In addition to the amounts hereinabove, there are appropriated such additional sums as may be  
necessary for independent audits of the State's pension systems, provided that such  
appropriations shall be reimbursed to the General Fund from the resources available to the  
27 various pension funds.

29 Notwithstanding the provisions of any law to the contrary, the expenses of administration for the  
various retirement systems and employee benefit programs administered by the Division of  
Pensions and Benefits and the Division of Investments shall be charged to the pension and health  
31 benefits funds established by law to receive employer contributions or payments or to make  
benefit payments under the programs, as the case may be. In addition to the amounts  
33 hereinabove, there are appropriated such sums as may be necessary for administrative costs,  
which shall include bank service charges, investment services, and any other such costs as are  
35 related to the management of the pension and health benefit programs, as the Director of the  
Division of Budget and Accounting, shall determine. In addition, revenue resulting from such  
37 charges to the various pensions and health benefit funds, payable on a schedule to be determined  
by the Director of the Division of Budget and Accounting, shall be credited to the General Fund  
39 as anticipated revenue.

41 In addition to the amounts hereinabove, there is appropriated an amount, not to exceed \$12,000,000,  
for the re-engineering of the pension and health benefits computer systems as referenced in the  
43 Division of Pensions and Benefits organizational study, provided that such appropriations shall  
be reimbursed to the General Fund from the resources available to the various pension funds.

45 There are appropriated sufficient sums as may be required for the expenses of the Pensions and  
Health Benefits Commission, provided that such appropriation shall be reimbursed to the  
General Fund from the resources available to the various pensions and health benefits funds.

47 Notwithstanding the provisions of any law to the contrary, there are appropriated from the Capital  
City Redevelopment Loan and Grant Fund such sums as may be required to provide for  
49 expenses, programs, and strategies which will enhance the vitality of the capitol district as a place

1 to live, visit, work and conduct business, subject to the approval of the Director of the Division  
of Budget and Accounting.

3 The unexpended balance in the Gubernatorial Transition - Governor account as of June 30, 2002  
is appropriated for the same purpose.

5 **CAPITAL CONSTRUCTION**

7	40-2034	Office of Information Technology .....	\$5,500,000
		Total Capital Construction Appropriation, General	
		Government Services .....	\$5,500,000

9 **Capital Projects:**

	40	OIT - Availability and Recovery Site	
		(OARS) .....	(\$5,500,000)

11 **2026 Office of Administrative Law**

13 **DIRECT STATE SERVICES**

17	45-2026	Adjudication of Administration Appeals .....	\$7,987,000
		(From General Fund .....	\$5,060,000 )
19		(From All Other Funds .....	2,927,000 )
		Total Appropriation, State and All Other Funds .....	\$7,987,000

21 **Less:**

	<b>All Other Funds .....</b>	<b>\$2,927,000</b>
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23	Total Direct State Services Appropriation, Office of Administrative Law .....	\$5,060,000
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25 **Direct State Services:**

25 Personal Services:

	Salaries and Wages .....	(\$7,114,000)
27	Employee Benefits .....	(147,000)
	Materials and Supplies .....	(209,000)
29	Services Other Than Personal .....	(381,000)
	Maintenance and Fixed Charges .....	(130,000)

31 Special Purpose:

	45	Affirmative Action and Equal Employment Opportunity .....	(6,000)
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33 **Less:**

	<b>All Other Funds .....</b>	<b>2,927,000</b>
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35 In addition to the amount hereinabove, such sums as may be received or receivable from any  
37 department or non-State fund source for administrative hearing costs by the Office of  
Administrative Law and the unexpended balance as of June 30, 2002 of such sums are  
appropriated, subject to the approval of the Director of the Division of Budget and Accounting.  
39 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the  
Office of Administrative Law any appropriation made to any department for administrative  
41 hearing costs which had been appropriated or allocated to such department for its share of such  
costs.

43 Receipts derived from the annual license fee, payable to the Office of Administrative Law, and the  
unexpended balance as of June 30, 2002 of such receipts are appropriated.



1 Receipts derived from the royalties, payable to the Office of Administrative Law, and the  
unexpended balance as of June 30, 2002 of such receipts are appropriated.

3  
5 **75 State Subsidies and Financial Aid**

7 **GRANTS-IN-AID**

33-2078	Homestead Rebates .....	\$532,329,000
	(From Property Tax Relief Fund .....	\$532,329,000 )
84-2078	Direct Tax Relief .....	679,142,000
	(From Property Tax Relief Fund .....	679,142,000 )
	Total Grants-in-Aid Appropriation, State Subsidies and Financial Aid .....	<u>\$1,211,471,000</u>
	(From Property Tax Relief Fund .....	\$1,211,471,000 )

13 **Grants-in-Aid:**

33	Homestead Property Tax Rebates for Homeowners and Tenants (PTRF)	(\$514,329,000)
33	Senior and Disabled Citizens' Property Tax Freeze (PTRF) .....	(18,000,000)
84	NJ SAVER Program (PTRF) .....	(679,142,000)

15  
19 In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund  
such additional sums as may be required for payments to homeowners and tenants qualifying for  
homestead property tax rebates, subject to the limitations and conditions provided in this act.

21 In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund  
such additional sums as may be required for payments of property tax credits to homeowners and  
23 tenants pursuant to the "Property Tax Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).  
Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove  
25 for the Senior and Disabled Citizens' Property Tax Freeze, and any additional sum which may  
be required for this purpose, is appropriated from the Property Tax Relief Fund.

27 In addition to the amount appropriated hereinabove, there is appropriated from the Property Tax  
Relief Fund such additional sums as may be required for payments to homeowners and tenants  
29 qualifying for direct school tax relief, subject to the limitations and conditions provided in the  
"New Jersey School Assessment Valuation Exemption Relief and Homestead Property Tax  
31 Rebate Act," P.L.1999, c.63 (C.54:4-8.57 et al.), subject to the approval of the Director of the  
Division of Budget and Accounting.

33 From the amount appropriated hereinabove for the NJ SAVER program, there are appropriated such  
sums as may be necessary for the administration of the "New Jersey School Assessment  
35 Valuation Exemption Relief and Homestead Property Tax Rebate Act," P.L.1999, c.63 (C.54:4-  
8.57 et al.), subject to the approval of the Director of the Division of Budget and Accounting.

37 Notwithstanding the provisions of section 4 of P.L.1999, c.63 (C.54:4-8.58b) to the contrary, no  
amount appropriated hereinabove for the NJ SAVER Program (PTRF) shall be used to pay a NJ  
39 SAVER rebate for claimants in a municipality in excess of the NJ SAVER rebate amount paid  
for the 2000 tax year for claimants in that municipality, or to pay an NJ SAVER rebate amount  
41 to any individual or married couple with gross income pursuant to N.J.S.54A:1-1 et seq. in  
excess of \$200,000 for the 2001 taxable year. Provided however, that nothing herein shall limit  
43 the payment of an increased NJ SAVER rebate amount to a resident of a "qualified municipality,"  
who has gross income not in excess of \$200,000, as that increased NJ SAVER rebate amount  
45 may be provided for in any other provision of law (now pending as the Senate Committee  
Substitute for Senate Bill No.428 of 2002).

**S2003**

**STATE AID**

1		28-2078 County Boards of Taxation .....	\$1,441,000
3		29-2078 Locally Provided Services .....	14,133,000
		34-2078 Reimbursement of Senior/Disabled Citizens' and Veterans' Tax Exemptions .....	95,719,000
5		<i>(From Property Tax Relief Fund .....</i>	<i>95,719,000 )</i>
		35-2078 Consolidated Police and Firemen's Pension Fund .....	31,350,000
7		<i>(Total From General Fund .....</i>	<i>2,714,000 )</i>
		<i>(Total From Property Tax Relief Fund ...</i>	<i>28,636,000 )</i>
9		Total State Aid Appropriation, State Subsidies and Financial Aid .....	\$142,643,000
		<i>(Total From General Fund .....</i>	<i>\$18,288,000 )</i>
11		<i>(Total From Property Tax Relief Fund ...</i>	<i>124,355,000 )</i>

***State Aid:***

13		28 County Tax Board Members .....	(\$1,441,000)
		29 South Jersey Port Corporation Debt Service Reserve Fund .....	(5,216,000)
15		29 School Construction and Renovation Fund .....	(6,917,000)
		29 South Jersey Port Corporation Property Tax Reserve Fund .....	(2,000,000)
17		34 Reimbursement to Municipalities -- Senior and Disabled Citizens' Tax Exemptions (PTRF) .....	(26,000,000)
		34 State Reimbursement for Veterans' Property Tax Exemptions (PTRF) .....	(69,719,000)
19		35 State Contribution to Consolidated Police and Firemen's Pension Fund ....	(2,714,000)
		35 Debt Service on Pension Obligation Bonds (PTRF) .....	(15,897,000)
21		35 Police and Firemen's Retirement System, Health Benefits (PTRF) .....	(12,739,000)

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the appropriations hereinabove by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Debt Service Reserve Fund" under section 14 of P.L.1968, c.60 (C.12:11A-14), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2002 in the School Construction and Renovation Fund account is appropriated for the same purpose.

Of the amount hereinabove appropriated to the School Construction and Renovation Fund, such sums as are necessary for the administrative, insurance, operating and other expenses of the New Jersey Economic Development Authority for implementation of the provisions of P.L.2000, c.72 (C.18A:7G-1 et al.), are available for use, subject to the approval of the Director of the Division

1 of Budget and Accounting.

2 Of the amount hereinabove appropriated to the School Construction and Renovation Fund, such  
3 sums as are required for payment of retroactive debt service in accordance with section 9 of  
4 P.L.2000, c.72 (C.18A:7G-9), may be transferred to the Department of Education to make such  
5 payments to eligible school districts.

6 In addition to the sum hereinabove appropriated to make payments under the contracts authorized  
7 pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are hereby appropriated such  
8 other sums as the Director of the Division of Budget and Accounting shall determine are required  
9 to pay all amounts due from the State pursuant to such contracts.

10 The State Treasurer may pay the amount hereinabove for the South Jersey Port Corporation Property  
11 Tax Reserve Fund directly to the city of Camden, any provision of law to the contrary  
12 notwithstanding and in the absence of an approved agreement between the corporation and the  
13 city pursuant to section 20 of P.L.1968, c.60 (C.12:11A-20), upon notification from the  
14 Commissioner of the Department of Community Affairs that the payment is anticipated as  
15 revenue in any city budget adopted by the city with the approval of the Camden Financial Review  
16 Board.

17 Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162  
18 (C.54:10A-1 et seq.), the sum apportioned to the several counties of the State shall not be  
19 distributed and shall be anticipated as revenue for general State purposes.

20 Notwithstanding the provisions of P.L.1945, c.162 (C.54:10A-1 et seq.), the amounts collected from  
21 banking corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be  
22 distributed to the counties and municipalities and shall be anticipated as revenue for general State  
23 purposes.

24 The unexpended balance as of June 30, 2002 from the taxes collected pursuant to P.L.1940, c.4  
25 (C.54:30A-16 et seq.) and P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

26 <sup>1</sup>[There is appropriated \$755,000,000 from the "Energy Tax Receipts Property Tax Relief Fund"  
27 pursuant to P.L.1997, c.167 (C.52:27D-438 et seq.).]<sup>1</sup>

28 There is appropriated from the Energy Tax Receipts Property Tax Relief Fund the sum of  
29 \$755,000,000 and an amount to be determined by the Director of the Division of Budget and  
30 Accounting, which amount is transferred from the Consolidated Municipal Property Tax Relief  
31 Aid (PTRF) account to the fund, such that that amount when added to \$755,000,000 shall equal  
32 the amount determined for fiscal year 2003 pursuant to subsection e. of P.L.1997, c. 167  
33 (C.52:27D-439). The amount so transferred shall be allocated to municipalities in accordance  
34 with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439). Each  
35 municipality that receives an allocation from the amount so transferred shall have its allocation  
36 from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount.

37 There is appropriated from taxes collected from certain insurance companies, pursuant to the  
38 insurance tax act, so much as may be required for payments to counties pursuant to P.L.1945,  
39 c.132 (C.54:18A-1 et seq.).

40 Of the amount hereinabove for School Construction and Renovation, an amount equal to the  
41 anticipated earnings of investments of the School Fund shall first be charged to such Fund and  
42 earnings in excess of those anticipated are appropriated for the same purpose and charged to such  
43 Fund.

44 Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1999, c.168  
45 (C.52:27D-439) to the contrary, the amount hereinabove for Energy Tax Receipts Property Tax  
46 Relief Fund payments shall be distributed on the following schedule: on or before August 1, 45%  
47 of the total amount due; September 1, 30% of the total amount due, October 1, 15% of the total  
48 amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount  
49 due.

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer’s contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

In addition to the amount hereinabove, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for senior and disabled citizens’ and veterans’ property tax exemptions.

76 Management and Administration

DIRECT STATE SERVICES

98-2006	Contract Compliance and Equal Employment Opportunity in Public Contracts .....	\$1,579,000
99-2000	Administration and Support Services .....	10,719,000
	Total Direct State Services Appropriation, Management and Administration .....	<u>\$12,298,000</u>

Direct State Services:

Personal Services:

Salaries and Wages .....	(\$9,722,000)
Materials and Supplies .....	(93,000)
Services Other Than Personal .....	(2,134,000)
Maintenance and Fixed Charges .....	(76,000)

Special Purpose:

99 Budget Efficiency Savings Team (BEST) Commission .....	(250,000)
99 Federal Liaison Office, Washington, D.C. ....	(23,000)

There are appropriated from the investment earnings of general obligation bond proceeds, such sums as may be necessary for the payment of debt service administrative costs.

The unexpended balance as of June 30, 2002 in the Productivity and Efficiency Program is appropriated for the same purpose.

There are appropriated from investment earnings of State funds, from receipts derived from the cost of debt issuance and from service fees billed to State authorities, such sums as may be required for public finance activities.

Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

Pursuant to the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) deposits made to the “Drug Abuse Education Fund” and the unexpended balance as of June 30, 2002 of such deposits are appropriated for collection or administration costs of the Department of the Treasury and for transfer to the Department of Education for program costs and grants, subject to the approval of the Director of the Division of Budget and Accounting.

An amount equivalent to the amount due to be paid in fiscal year 2003 to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund

1 established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992,  
c.16 (C.34:1B-7.10 et seq.).

3 Notwithstanding the provisions of any law to the contrary, there are appropriated from the “Drug  
Enforcement and Demand Reduction Fund” such sums as may be required to provide for the  
5 administrative expenses of the Governor’s Council on Alcoholism and Drug Abuse and for  
6 programs and grants to other agencies, subject to the approval of the Director of the Division of  
7 Budget and Accounting.

8 Fees collected on behalf of the Contract Compliance and Equal Employment Opportunity in Public  
9 Contracts program and the unexpended balance as of June 30, 2002 of such fees are appropriated  
for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

11 There are appropriated such additional sums as may be required to pay for the operating expenses  
of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of  
13 the Division of Budget and Accounting.

15 **80 Special Government Services**

17 **82 Protection of Citizens' Rights**

19 **DIRECT STATE SERVICES**

20	06-2024	Appellate Services to Indigents .....	\$7,617,000
21	57-2021	Trial Services to Indigents and Special Programs .....	65,952,000
22	58-2022	Mental Health Screening Services .....	3,161,000
23	61-2023	Dispute Settlement .....	342,000
24	99-2025	Administration and Support Services .....	2,248,000
25		Total Direct State Services Appropriation, Protection of Citizens' Rights .....	<u>\$79,320,000</u>

26 **Direct State Services:**

27 Personal Services:

Salaries and Wages ..... (\$53,286,000)

29 Materials and Supplies ..... (741,000)

Services Other Than Personal ..... (17,103,000)

31 Maintenance and Fixed Charges ..... (438,000)

Special Purpose:

33 57 Continuous Representation -- Title 9  
to Title 30 ..... (4,889,000)

57 Public Defender Pilot Program ..... (184,000)

35 57 Law Guardian - Kinship Guardianship .. (1,720,000)

58 Representation of Civilly Committed  
Sexual Offenders ..... (602,000)

37 99 Affirmative Action and Equal  
Employment Opportunity ..... (64,000)

Additions, Improvements and Equipment (293,000)

39 Sums provided for legal and investigative services are available for payment of obligations  
applicable to prior fiscal years.

41 In addition to the amount hereinabove for the operation of the Public Defender’s office there are  
appropriated additional sums as may be required for Trial and Appellate services to indigents,  
43 the expenditure of which shall be subject to the approval of the Director of the Division of

Budget and Accounting.

Notwithstanding any other provision of law, no State funds are appropriated to fund expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.

Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.

The funds appropriated to the Office of the Public Defender are available for expenses associated with the defense of pool attorneys hired by the Public Defender for the representation of indigent clients.

The unexpended balances as of June 30, 2002 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

57-2021	Trial Services to Indigents and Special Programs .....	\$12,000,000
	Total Grants-in-Aid Appropriation, Protection of Citizens' Rights .....	<u>\$12,000,000</u>

***Grants-in-Aid:***

57	State Legal Services Office .....	(\$4,000,000)
57	Legal Services of New Jersey -- Legal Assistance in Civil Matters (P.L.1996, c.52) .....	(8,000,000)

Receipts in excess of the amount hereinabove for Legal Services of New Jersey - Legal Assistance in Civil Matters, P.L.1996, c.52, are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

From the amounts appropriated hereinabove for the State Legal Services Office and for Legal Services of New Jersey - Legal Assistance in Civil Matters, P.L.1996, c.52, there are appropriated and allocated to the Passaic County Legal Aid Society such amounts that are not less than the amounts that were appropriated and allocated to the Passaic County Legal Aid Society in fiscal year 2002.

***2029 Public Advocate***

**DIRECT STATE SERVICES**

64-2029	Public Advocate .....	\$2,500,000
	Total Direct State Services Appropriation, Public Advocate .....	<u>\$2,500,000</u>

***Direct State Services:***

Special Purpose:

64	Public Advocate .....	(\$2,500,000)
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The amount hereinabove recommended for the Public Advocate is available pursuant to the passage of enabling legislation.

Of the amount hereinabove, such sums as are required for employee benefits shall be transferred to the Inter-Departmental account for costs attributable to the staff of the Public Advocate, subject to the approval of the Director of the Division of Budget and Accounting.

Department of the Treasury, Total State Appropriation .....	<u>\$2,081,020,000</u>
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<i>Summary of Department of The Treasury Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$400,820,000
Grants-in-Aid .....	1,350,797,000
State Aid .....	323,903,000
Capital Construction .....	5,500,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$700,794,000
Property Tax Relief Fund .....	1,353,288,000
Casino Control Fund .....	26,938,000

**90 DEPARTMENT OF MISCELLANEOUS COMMISSIONS**

*40 Community Development and Environmental Management*

*43 Science and Technical Programs*

*9130 Interstate Environmental Commission*

**DIRECT STATE SERVICES**

03-9130	Interstate Sanitation Commission .....	\$388,000
	Total Direct State Services Appropriation, Interstate Sanitation Commission .....	\$388,000

***Direct State Services:***

Special Purpose:

03	Expenses of the Commission .....	(\$388,000)
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*9140 Delaware River Basin Commission*

**DIRECT STATE SERVICES**

03-9140	Delaware River Basin Commission .....	\$867,000
	Total Direct State Services Appropriation, Delaware River Basin Commission .....	\$867,000

***Direct State Services:***

Special Purpose:

03	Expenses of the Commission .....	(\$867,000)
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*9148 Council on Local Mandates*

**DIRECT STATE SERVICES**

03-9148	Council on Local Mandates .....	\$137,000
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Total Direct State Services Appropriation, Council on  
Local Mandates ..... \$137,000

Direct State Services:

Special Purpose:

03 Council on Local Mandates ..... (\$137,000)

The unexpended balance as of June 30, 2002 in this account is appropriated for the same purpose.

Miscellaneous Commissions, Total State Appropriation ..... \$1,392,000

Summary of Miscellaneous Commissions Appropriations  
(For Display Purposes Only)

Appropriations by Category:

Direct State Services ..... \$1,392,000

Appropriations by Fund:

General Fund ..... \$1,392,000

94 INTER-DEPARTMENTAL ACCOUNTS

70 Government Direction, Management and Control

74 General Government Services

DIRECT STATE SERVICES

01-9400 Property Rentals ..... \$142,226,000

02-9400 Insurance and Other Services ..... 54,125,000

06-9400 Utilities and Other Services ..... 26,416,000

Total Direct State Services Appropriation, General  
Government..... \$222,767,000

Direct State Services:

Property Rentals:

Existing and Anticipated Leases ..... (\$147,052,000)

Economic Development Authority ..... (17,283,000)

Other Debt Service Leases and Tax  
Payments ..... (21,566,000)

Less:

Direct Charges and Charges to Non-State

Fund Sources ..... 43,675,000

Insurance and Other Services:

Property Insurance ..... (3,000,000)

Casualty Insurance ..... (2,380,000)

Special Insurance Policies ..... (220,000)

Tort Claims Liability Fund ..... (11,000,000)



**S2003**

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1	Workers' Compensation Fund .....	(34,900,000)
	Vehicle Claims Liability Fund .....	(2,000,000)
3	Self-Insurance Deductible Fund .....	(500,000)
	Self-Insurance Fund-Foster Parents .....	(125,000)
5	Utilities and Other Services:	
	Fuel and Utilities .....	(20,513,000)
7	Household and Security .....	(5,903,000)

9 The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space, to include, but not be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

11 Receipts derived from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

13 Notwithstanding any other provision of law, and except for leases negotiated by the Division of Property Management and Construction and subject to the approval or disapproval by the State Leasing and Space Utilization Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et seq.), and except as hereinafter provided, no lease for the rental of any office or building shall be executed without the prior written consent of the State Treasurer, the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly.

17 To the extent that sums appropriated for property rental payments are insufficient, there are appropriated such additional sums, not to exceed \$3,000,000 as may be required to pay property rental obligations, subject to the approval of the Director of the Division of Budget and Accounting.

19 An amount not to exceed \$2,000,000 shall be appropriated for the costs of security, maintenance, utilities and other operating expenses related to the Marlboro Psychiatric Hospital and North Princeton Developmental Center closure initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

21 The unexpended balance as of June 30, 2002 in the Master Lease Program Fund is appropriated for the same purpose.

23 There are appropriated such additional sums as may be required to pay tort claims under N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

25 The funds appropriated to the Tort Claims Liability Fund are available for the payment of claims of a tortious nature, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

27 The funds appropriated to the Tort Claims Liability Fund are available for the payment of direct costs of legal, administrative and medical services related to the investigation, mitigation and litigation of tort claims under N.J.S.59:12-1, and claims of a tortious nature, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

29 The funds appropriated to the Tort Claims Liability Fund are available for the indemnification of pool attorneys engaged by the Public Defender for the defense of indigents.

31 The funds appropriated to the Tort Claims Liability Fund are available for the indemnification of designated pathologists engaged by the State Medical Examiner.

33 Notwithstanding any other law to the contrary, claims paid from the Tort Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State funds may be reimbursed from such

1 non-State fund sources as determined by the Director of the Division of Budget and Accounting.  
2 There are appropriated such additional sums as may be required to pay claims not payable from the  
3 Tort Claims Liability Fund or payable under the New Jersey Contractual Liability Act, as  
4 recommended by the Attorney General and as the Director of the Division of Budget and  
5 Accounting shall determine. The funds appropriated are available for the payment of direct costs  
6 of legal, administrative and medical services related to the investigation, mitigation and litigation  
7 of claims not payable from the Tort Claims Liability Fund or payable under the New Jersey  
8 Contractual Liability Act, as recommended by the Attorney General and as the Director of the  
9 Division of Budget and Accounting shall determine. Notwithstanding any other law to the  
10 contrary, claims or costs paid from the monies appropriated under this paragraph on behalf of  
11 entities funded, in whole or in part from non-State funds, may be reimbursed from such non-State  
12 funds sources as determined by the Director of the Division of Budget and Accounting.  
13 Appropriations under this paragraph shall not be available to pay punitive damages and shall not  
14 be deemed a waiver of any immunity by the State.

15 To the extent that sums appropriated to pay Workers' Compensation claims under R.S.34:15-1 et  
16 seq. are insufficient, there are appropriated such additional sums as may be required to pay  
17 Workers' Compensation claims, subject to the approval of the Director of the Division of Budget  
18 and Accounting.

19 The amount appropriated hereinabove for the Workers' Compensation Self-Insurance Fund under  
20 R.S.34:15-1 et seq., is available for the payment of direct costs of legal, investigative,  
21 administrative and medical services related to the investigation, mitigation, litigation and  
22 administration of claims against the fund, subject to the approval of the Director of the Division  
23 of Budget and Accounting.

24 Notwithstanding any other law to the contrary, benefits provided to community work experience  
25 participants shall be borne by the Work First New Jersey program funded through the  
26 Department of Human Services and any costs related to administration, mitigation, litigation and  
27 investigation of claims will be reimbursed to the Bureau of Risk Management by the Work First  
28 New Jersey Program funded through the Department of Human Services, subject to the approval  
29 of the Director of the Division of Budget and Accounting.

30 To the extent that sums appropriated to pay auto insurance claims are insufficient, there are  
31 appropriated such additional sums as may be required to pay auto insurance claims, subject to  
32 the approval of the Director of the Division of Budget and Accounting.

33 The amount appropriated hereinabove for the Vehicle Claims Liability Fund is available for the  
34 payment of direct costs of legal, investigative and medical services related to the investigation,  
35 mitigation and litigation of claims against the fund.

36 The unexpended balance as of June 30, 2002 in the Self-Insurance Deductible Fund is appropriated  
37 for the same purposes.

38 The amount appropriated hereinabove for the Self-Insurance Fund - Foster Parents is available for  
39 the payment of direct costs of legal, investigative and medical services related to the  
40 investigation, mitigation and litigation of claims against the fund.

41 The sums hereinabove are available for payment of obligations applicable to prior fiscal years.  
42 There are appropriated out of revenues received from utility companies such sums as may be  
43 required for implementation and administration of the Energy Conservation Initiatives Program,  
44 subject to the approval of the Director of the Division of Budget and Accounting.

45 In addition to the sums hereinabove for Fuel and Utilities, the Director of the Division of Budget and  
46 Accounting shall transfer or credit to this account such sums that accrue from appropriations  
47 made to various spending agencies for Fuel and Utilities and Salaries and Wages, to reflect  
48 savings associated with electrical deregulation, fuel switch and other energy-conservation  
49 initiatives.

1 Of the unexpended balances in the Petroleum Overcharge Reimbursement Fund available for “Green  
 2 Power,” such sums shall be transferred to the various departments and agencies participating in  
 3 the State electricity contract, as applicable, to reimburse additional costs associated with “Green  
 4 Power” sources, subject to the approval of the Director of the Division of Budget and  
 5 Accounting.

6 The unexpended balance as of June 30, 2002 in the Global Energy Statewide Account is  
 7 appropriated for the same purpose.

8 There is appropriated from the Petroleum Overcharge Reimbursement Fund such sums as are  
 9 necessary for the cost of purchasing energy from companies that utilize renewable “Green  
 10 Power” sources, not to exceed \$1,200,000.

11 To the extent that sums appropriated for property rental payments are insufficient, and  
 12 notwithstanding any law to the contrary, the Division of Property Management and Construction  
 13 is empowered to renegotiate lease terms, provided that such renegotiations result in cost savings  
 14 to the State for State fiscal year 2003 and for the term of the lease. Any lease amendments made  
 15 as a result of those renegotiations are subject to the review and approval of the State Leasing and  
 16 Space Utilization Committee.

17 The unexpended balance as of June 30, 2002 in the Property Rentals account allocated for the  
 18 installation of sprinkler systems at various Human Services facilities, up to \$1,500,000, is  
 19 appropriated for the same purpose.

21 **GRANTS-IN-AID**

09-9400	Aid to Independent Authorities .....	\$77,821,000
	Total Grants-in-Aid Appropriation, General	
	Government Services .....	<u>\$77,821,000</u>

22 ***Grants-in-Aid:***

09	Sports and Exposition Authority	
	Operations .....	(\$5,000,000)
09	NJSEA Sports Complex -- Debt Service ...	(24,100,000)
09	NJSEA Atlantic City Projects --	
	Debt Service .....	(15,025,000)
09	NJSEA Higher Education and Other	
	Projects -- Debt Service .....	(3,417,000)
09	NJSEA Wildwood Convention Center --	
	Debt Service .....	(4,668,000)
09	Camden Aquarium Management	
	Agreement .....	(2,000,000)
09	New Jersey Performing Arts Center,	
	EDA .....	(5,543,000)
09	Liberty Science Center Educational	
	Services .....	(6,600,000)
09	War Memorial Management Agreement	(800,000)
09	Solid Waste Management - County	
	Environmental Investment Debt	
	Service Aid, EDA .....	(10,668,000)

23 In addition to the amounts appropriated hereinabove for the Sports and Exposition Authority - Debt  
 24 Service, there are appropriated such additional sums as may be necessary, subject to the approval  
 25 of the Director of the Division of Budget and Accounting.

1 The amount hereinabove for the Newark Performing Arts Center account shall be used to pay the  
 2 State's obligations pursuant to a lease with the New Jersey Economic Development Authority,  
 3 for the lease of real property and infrastructure improvements and the Performing Arts Center  
 4 structure constructed thereon purchased by the authority for the State in the city of Newark, for  
 5 the purpose of constructing buildings to comprise a Performing Arts Center. Notwithstanding  
 6 any other provision of law, the State Treasurer may enter into a lease with the New Jersey  
 7 Economic Development Authority to lease the real property and improvements thereon purchased  
 8 or caused to be constructed by the authority for the State in the city of Newark for the Performing  
 9 Arts Center, subject to the prior written consent of the Director of the Division of Budget and  
 10 Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the  
 11 final payment of the State's obligations pursuant to the lease for the real property and  
 12 infrastructure improvements purchased by the authority, the title to the real property and  
 13 improvements shall revert to the State. The State may sublease the land and facilities for the  
 14 purpose of operating, maintaining or financing a Performing Arts Center in Newark. Any  
 15 sublease for use of land and improvements acquired for the State by the New Jersey Economic  
 16 Development Authority for the Performing Arts Center shall be subject to the prior written  
 17 approval of the Director of the Division of Budget and Accounting and the Joint Budget  
 18 Oversight Committee, or its successor.

19 The amount hereinabove for the Liberty Science Center Educational Services shall be used to  
 20 provide educational services to students in the "Abbott districts" in the science education  
 21 component of the comprehensive core curriculum standards as established by law.

22 Such additional sums as may be necessary are appropriated to subsidize county and county authority  
 23 debt service payments for environmental investments incurred pursuant to the "Solid Waste  
 24 Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act,"  
 25 P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon the need  
 26 for such financial assistance after taking into account all financial resources available or  
 27 attainable to pay such debt service. Such sums shall be subject to the approval of the Director  
 28 of the Division of Budget and Accounting and shall be provided upon such terms and conditions  
 29 as the State Treasurer may determine.

31 **CAPITAL CONSTRUCTION**

08-9400	Capital Projects -- Statewide .....	\$169,649,000
	Total Capital Construction Appropriation, General	
	Government Services .....	<u>\$169,649,000</u>

32 ***Capital Projects:***

33 Statewide Capital Projects

08	Life Safety and Emergency Projects -- Statewide .....	(\$200,000)
08	Americans with Disabilities Act Compliance Projects -- Statewide .....	(2,000,000)
08	Hazardous Materials Removal Projects -- Statewide .....	(2,000,000)
08	Statewide Security Projects .....	(3,000,000)
	New Jersey Building Authority -- Debt Service	
	General State Projects	
08	Southwoods State Prison .....	(22,910,000)

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1	08	State House Renovations .....	(15,404,000)
	08	Hughes Justice Complex .....	(8,702,000)
3		Counter-terrorism Projects	
	08	State Police Multipurpose Building/ Troop "C" Headquarters .....	(6,681,000)
5	08	State Police Emergency Operations Center .....	(1,872,000)
	08	New Jersey Police Professional Training Center .....	(5,000,000)
7	08	Renovation Projects, Existing and Anticipated Leases .....	(2,700,000)
	08	Statehouse Security Modifications .....	(1,180,000)
9	08	Garden State Preservation Trust Fund Account .....	(98,000,000)

11 Of the amount hereinabove for the Battleship U.S.S. New Jersey Refurbishment, such sums as are  
12 necessary may be transferred to Grants-In-Aid for the Battleship U.S.S. New Jersey  
13 Refurbishment and Visitors Center subject to the approval of the Director of the Division of  
14 Budget and Accounting, and the unexpended balances are appropriated.

15 There are appropriated such additional sums as may be required to pay future debt service costs for  
16 projects undertaken by the New Jersey Building Authority, subject to the approval of the Director  
17 of the Division of Budget and Accounting.

18 Prior to the unexpended balance as of June 30, 2002 in the Network Infrastructure account intended  
19 for the development of the server farm initiative being expended, any participating department  
20 shall enter into a Memorandum of Understanding with the Chief Information Officer that no  
21 enterprise, data warehousing, application or database servers will be purchased by these  
22 departments but that they will participate in the implementation of the server farm.

23 Notwithstanding the provisions of any law to the contrary, of the amount hereinabove for the Garden  
24 State Preservation Trust Fund Account, up to \$5,139,000 shall be transferred to the Department  
25 of Agriculture for expenditures related to previously approved farmland preservation projects,  
26 and is subject to the constitutional amendment on open space (Article VIII, Section II, paragraph  
27 7), and the remainder is subject to the provisions of P.L.1999, c.152 (C.13:8C-1 et al.) and the  
28 constitutional amendment on open space (Article VIII, Section II, paragraph 7), provided,  
29 however, that the amount herein transferred to the Department of Agriculture shall be counted  
30 in the calculation of the Garden State Preservation Trust's allocation of funds to the State  
31 Treasurer for deposit into the Garden State Farmland Preservation Trust Fund, pursuant to  
32 section 18 of P.L.1999, c.152 (C.13:8C-18) such that it does not affect the allocation of funds  
33 to the Garden State Green Acres Preservation Trust Fund.

34 In addition to the amount appropriated hereinabove for the Garden State Preservation Trust Fund  
35 Account, interest earned and accumulated from July 1, 2002 to June 30, 2003 is appropriated.

36 Notwithstanding the provisions of P.L.1997, c.258 (C.30:4-177.53 et seq.) or the provision of any  
37 other law or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey  
38 Building Authority Debt Service General State Projects shall be payable in part from monies  
39 derived from the sale or conveyance of the former North Princeton Developmental Center,  
40 Montgomery, New Jersey, and the former Marlboro Psychiatric Hospital, Marlboro, New Jersey.  
41

9410 Employee Benefits

DIRECT STATE SERVICES

03-9410	Employee Benefits .....	\$937,416,000
	Total Direct State Services Appropriation, Employee Benefits .....	<u>\$937,416,000</u>

Direct State Services:

Special Purpose:

03	Public Employees' Retirement System ....	(\$31,898,000)
03	Alternate Benefits Program -- Employer Contributions .....	(971,000)
03	Judicial Retirement System .....	(8,468,000)
03	Pension Adjustment Program .....	(1,819,000)
03	Veterans Act Pensions .....	(108,000)
03	P.E.R.S. Minimum Pension Benefit Act -- Pre 1955 Retirees .....	(7,000)
03	Heath Act Pensions .....	(5,000)
03	Debt Service on Pension Obligation Bonds .....	(57,140,000)
03	State Employees' Health Benefits .....	(435,402,000)
03	State Employees' Prescription Drug Program .....	(138,219,000)
03	State Employees' Dental Program -- Shared Cost .....	(20,956,000)
03	State Employee's Vision Care Program ..	(1,000,000)
03	Social Security Tax -- State .....	(291,076,000)
03	Temporary Disability Insurance Liability .....	(5,803,000)
03	Unemployment Insurance Liability .....	(6,044,000)

Less:

Reimbursements from Agency Accounts 41,500,000

Credit for Cash Management Reserve Fund 20,000,000

There is appropriated a sufficient amount in order that upon application to the Director of the Division of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow or widower of any person, now deceased, who was elected and served as Governor of the State; provided such widow or widower was the spouse of such person for all or part of the period during which he or she served as Governor; and provided further, that this shall not apply to any widow or widower receiving a pension granted under R.S. 43:8-2, and continued by R.S.43:7-1 et seq., R.S.43:8-1 et seq., and R.S.43:8-8 et seq.

Such additional sums as may be required for Social Security Tax - State may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Such additional sums as may be required for State Employees' Health Benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Of the amounts hereinabove for the Pension Adjustment Program, such sums as are appropriated

1 in advance for increased retirement benefits for local employee members of State-administered  
retirement systems shall be repaid to the General Treasury upon reimbursement from local public  
3 employers.

Such additional sums as may be required for State Employees' Health Benefits, State Employees'  
5 Prescription Drug Program, Social Security Tax - State, Temporary Disability Insurance  
Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division  
7 of Budget and Accounting shall determine.

Notwithstanding the provisions of the Pension Adjustment Act, P.L.1958, c.143 (C.43:3B-1 et  
9 seq.), pension adjustment benefits for members and beneficiaries of the Consolidated Police and  
Firemen's Pension Fund shall be paid by the fund. Employer appropriations for these benefits  
11 as required under the act shall be paid to the fund.

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to  
13 make payments under the State Treasurer's contracts authorized pursuant to section 6 of  
P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the  
15 Division of Budget and Accounting shall determine are required to pay all amounts due from the  
State pursuant to such contracts.

17 The unexpended balance as of June 30, 2002 in the Debt Service on Pension Obligation Bonds  
account is appropriated for the same purpose.

19 The amounts hereinabove for Employee Benefits may be transferred to the Grants-In-Aid accounts  
for the same purposes.

21 Among the amounts appropriated in section 1 of this act that are designated as State aid or  
grants-in-aid to be distributed by the State to governmental units that participate in the State of  
23 New Jersey Cash Management Fund reserve fund, there shall be a corresponding reduction in the  
distribution of payments from those appropriations amounts, as the Director of the Division of  
25 Budget and Accounting shall determine, up to the amount of the funds returned from the reserve  
fund to those participating governmental units pursuant to this act. The Director of the Division  
27 of Budget and Accounting shall provide notice of the payment reductions to the Legislative  
Budget and Finance Officer on the effective date of any payment reductions. An amount up to  
29 the total reduced payments shall be transferred by the Director of the Division of Budget and  
Accounting from such appropriations to the appropriations made in the Employee Benefits  
31 program classification accounts in the Inter-Departmental accounts for the purposes of those  
accounts, which transferred amounts shall be deemed a "Base Year Appropriations" for the  
33 purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.).

35 **GRANTS-IN-AID**

03-9410	Employee Benefits .....	\$468,162,000
	Total Grants-in-Aid Appropriation, Employee Benefits ....	<u>\$468,162,000</u>

37 ***Grants-in-Aid:***

39 Special Purpose:

03	Public Employees' Retirement System ...	(\$4,809,000)
03	Alternate Benefits Program -- Employer Contributions .....	(94,720,000)
09	Debt Service on Pension Obligation Bonds .....	(3,297,000)
09	State Employees' Health Benefits .....	(163,941,000)
09	State Employees' Prescription Drug Program .....	(55,073,000)

1	09	State Employees' Dental Program --	
		Shared Cost .....	(7,981,000)
	09	Social Security Tax -- State .....	(132,459,000)
3	09	Temporary Disability Insurance	
		Liability .....	(2,650,000)
	09	Unemployment Insurance Liability .....	(3,232,000)

5 Such additional sums as may be required for Alternate Benefits Program, State Employees' Health  
 7 Benefits, State Employees' Prescription Drug Program, Social Security Tax - State, Temporary  
 9 Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the  
 11 Director of the Division of Budget and Accounting shall determine.

13 In addition to the sum hereinabove appropriated to make payments under the State Treasurer's  
 15 contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are  
 17 appropriated such other sums as the Director of the Division of Budget and Accounting shall  
 19 determine are required to pay all amounts due from the State pursuant to such contracts.

21 The unexpended balance as of June 30, 2002 in the Debt Service on Pension Obligation Bonds  
 23 account is appropriated for the same purpose.

25 The amounts hereinabove for Employees' Benefits may be transferred to the Direct State Services  
 27 accounts for the same purposes.

19 **9420 Other Inter-Departmental Accounts**

21 **DIRECT STATE SERVICES**

21	04-9420	Other Inter-Departmental Accounts .....	\$87,078,000
23		Total Direct State Services Appropriation, Other	
		Inter-Departmental Accounts .....	\$87,078,000

25 **Direct State Services:**

Special Purpose:

25	04	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided however, that a sum not in excess of \$5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State .....	(\$2,000,000)
27	04	Contingency Fund .....	(1,500,000)
	04	Interest on Short Term Notes .....	(65,000,000)
29	04	Notes Issuance Expenses --	
		Underwriters Costs .....	(1,100,000)
	04	Catastrophic Illness in Children Relief Fund -- Employer	
		Contributions .....	(125,000)
31	04	Interest on Interfund Borrowing .....	(3,200,000)



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1	04	Statewide 911 Emergency Telephone System .....	(8,085,000)
	04	Network Infrastructure .....	(3,600,000)
3	04	Garden State Network Infrastructure .....	(705,000)
	04	Automated Document Factory .....	(225,000)
5	04	Automated Cartridge System Upgrade ...	(150,000)
	04	Payment of Military Leave Benefits .....	(350,000)
7	04	Information Technology On-Line State Portal .....	(1,000,000)
	04	Enterprise Contingency Planning and Disaster Recovery .....	(38,000)

9 Unless otherwise indicated, the above amounts may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

11 Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount appropriated hereinabove to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

15 There are appropriated to the Emergency Services Fund such sums as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, disaster, or for flood expenses for State owned structures to comply with Federal Insurance Administration requirements, as recommended by the Emergency Services Council and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance as of June 30, 2002 in the Governor's Contingency Fund is appropriated for the same purpose.

21 The unexpended balance as of June 30, 2002 in the Geographic Information System (GIS) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

25 In addition to the sum hereinabove appropriated for Geographic Information System (GIS) Integration, there are appropriated such other sums as may be received from federal, county, municipal governments or agencies and nonprofit organizations for orthoimagery and parcel data mapping.

**GRANTS-IN-AID**

31	04-9420	Other Inter-Departmental Accounts .....	\$200,000
		Total Grants-in-Aid Appropriation, Other Inter-Departmental Accounts .....	\$200,000

***Grants-in-Aid:***

33	04	Enhanced 911 County Grants .....	(\$200,000)
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***9430 Salary Increases and Other Benefits***

**DIRECT STATE SERVICES**

41	05-9430	Salary Increases and Other Benefits .....	\$162,092,000
		Total Direct State Services Appropriation, Salary Increases and Other Benefits .....	\$162,092,000

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**Less:**

**Attrition Savings ..... \$17,304,000**

**Statewide Savings Initiative ..... 38,059,000**

Total State Appropriation, Other

Inter-Departmental Accounts ..... \$106,729,000

Special Purpose:

05 Salary Increases and Other Benefits ..... (\$155,092,000)

**Less:**

**Attrition Savings ..... \$17,304,000**

**Statewide Savings Initiative ..... 38,059,000**

05 Unused Accumulated Sick Leave

Benefits ..... (7,000,000)

The sums hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages or other benefits shall be allotted, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any other law, including R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1), the State Treasurer, the Commissioner of Personnel, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of Fiscal Year 2003 as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University, the University of Medicine and Dentistry of New Jersey and the New Jersey Institute of Technology.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch, or the unclassified personnel of the Judicial Branch.

In addition to the amount hereinabove for Unused Accumulated Sick Leave Payments, there are appropriated such sums as may be necessary for payments of unused accumulated sick leave. Any sums appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

The unexpended balance as of June 30, 2002 in the Salary Increases and Other Benefits account is appropriated for the same purposes.

The Director of the Division of Budget and Accounting shall transfer from departmental accounts and credit to the Salary Increases and Other Benefits accounts a sum of \$17,304,000 to reflect savings from a managed attrition program. This additional sum is appropriated for Salary Increases and Other Benefits.

Inter-Departmental Accounts, Total State Appropriation ..... \$2,069,822,000

<i>Summary of Inter-Departmental Accounts Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$1,353,990,000
Grants-in-Aid .....	546,183,000
Capital Construction .....	169,649,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$2,069,822,000

**THE JUDICIARY**

*10 Public Safety and Criminal Justice*

*15 Judicial Services*

**DIRECT STATE SERVICES**

01-9710	Supreme Court .....	\$4,887,000
02-9715	Superior Court -- Appellate Division .....	17,378,000
03-9720	Civil Courts .....	92,863,000
04-9725	Criminal Courts .....	92,491,000
05-9730	Family Courts .....	86,659,000
06-9735	Municipal Courts .....	885,000
07-9740	Probation Services .....	105,491,000
08-9745	Court Reporting .....	8,372,000
09-9750	Public Affairs and Education .....	2,381,000
10-9755	Information Services .....	15,476,000
11-9760	Trial Court Services .....	46,067,000
12-9765	Management and Administration .....	14,722,000
Total Direct State Services Appropriation, Judicial		
Services .....		\$487,672,000

***Direct State Services:***

Personal Services:

Chief Justice .....	(\$161,000)
Associate Justices .....	(944,000)
Judges .....	(59,838,000)
Salaries and Wages .....	(319,057,000)
Materials and Supplies .....	(9,275,000)
Services Other Than Personal .....	(31,201,000)
Maintenance and Fixed Charges .....	(1,940,000)

Special Purpose:

01 Rules Development .....	(200,000)
04 Drug Court Treatment/Aftercare .....	(12,418,000)
04 Drug Court Operations .....	(4,444,000)

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1	04	Drug Court Judgeships .....	(1,497,000)
	05	Child Placement Review Advisory Council .....	(77,000)
3	05	Kinship Legal Guardianship .....	(3,144,000)
	05	Child Support and Paternity Program Title IV-D (Family Court) .....	(7,273,000)
5	07	Intensive Supervision Program .....	(10,051,000)
	07	Juvenile Intensive Supervision Program	(1,977,000)
7	07	Child Support and Paternity Program Title IV-D (Probation) .....	(19,469,000)
	12	Affirmative Action and Equal Employment Opportunity .....	(703,000)
9		Additions, Improvements and Equipment	(4,003,000)

11 Notwithstanding any law to the contrary, receipts derived from fees under the Special Civil Part  
 12 service of process via certified mailers are appropriated for the same purpose, subject to the  
 13 approval of the Director of the Division of Budget and Accounting.

14 The unexpended balances as of June 30, 2002 in the Civil Arbitration Program are appropriated  
 15 subject to the approval of the Director of the Division of Budget and Accounting.

16 The amounts appropriated hereinabove in the Drug Courts Treatment and Aftercare account shall  
 17 be transferred to the Department of Health and Senior Services to fund treatment, aftercare and  
 18 administrative services associated with the drug court program, subject to the approval of the  
 19 Director of the Division of Budget and Accounting.

20 Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for  
 21 services provided to these funds.

22 Receipts from charges to the Superior Court Trust Fund, NJ Lawyers Fund for Client Protection,  
 23 Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial  
 24 Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court  
 25 Administrator Certification, Comprehensive Enforcement Program, and Courts Computerized  
 26 Information Systems Fund are appropriated for services provided to these funds.

27 The unexpended balances as of June 30, 2002 not to exceed \$3,000,000 in these respective accounts  
 28 are appropriated subject to the approval of the Director of the Division of Budget and  
 29 Accounting.

30 Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2002, c. and  
 31 related increases provided by operation of N.J.S.22A:2-5 and N.J.S.22A:5-1 are appropriated  
 32 from the Court Technology Improvement Fund for the purpose of offsetting the costs of  
 33 development, establishment, operation and maintenance of the Judiciary computerized court  
 34 information systems, subject to the approval of the Director of the Division of Budget and  
 35 Accounting.

36 The Judiciary, Total State Appropriation ..... \$487,672,000

<b>Summary of Judiciary Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$487,672,000

*Appropriations by Fund:*

General Fund .....	\$487,672,000
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**DEBT SERVICE**

**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*40 Community Development and Environmental Management*

*46 Environmental Planning and Administration*

99-4800 Interest on Bonds .....	\$24,851,000
99-4800 Bond Redemption .....	51,982,000
	<hr/>
Total Debt Service Appropriation, Department of Environmental Protection .....	\$76,833,000
	<hr/> <hr/>

Special Purpose:

Interest:

Water Conservation Bonds (P.L.1969, c.127) .....	(\$367,000)
State Recreation and Conservation Land Acquisition and Development Bonds (P.L.1974, c.102) .....	(408,000)
Clean Waters Bonds (P.L.1976, c.92) .....	(302,000)
Beaches and Harbors Bonds (P.L.1977, c.208) .....	(97,000)
State Land Acquisition and Development Bonds (P.L.1978, c.118) .....	(388,000)
Emergency Flood Control Bonds (P.L.1978, c.78) .....	(50,000)
Natural Resources Bonds (P.L.1980, c.70) .....	(82,000)
Water Supply Bonds (P.L.1981, c.261) .....	(56,000)
Hazardous Discharge Bonds (P.L.1981, c.275) .....	(317,000)
1983 New Jersey Green Acres Bonds (P.L.1983, c.354) .....	(70,000)
Shore Protection Bonds (P.L.1983, c.356) .....	(37,000)
Resource Recovery and Solid Waste Disposal Facility Bonds (P.L.1985, c.330) .....	(1,006,000)
Pinelands Infrastructure Trust Bonds (P.L.1985, c.302) .....	(6,000)
Wastewater Treatment Bonds (P.L.1985, c.329) .....	(4,000)

1	Hazardous Discharge Bonds (P.L.1986 c.113) .....	(2,841,000)
3	1987 Green Acres, Cultural Centers and Historic Preservation Bonds	
5	(P.L.1987, c.265) .....	(350,000)
7	1989 New Jersey Open Space Preservation Bonds (P.L.1989, c.183) .....	(3,669,000)
9	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181) .....	(235,000)
11	Green Acres, Clean Water, Farmland and Historic Preservation Bonds	
13	(P.L.1992, c.88) .....	(6,769,000)
15	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204) .....	(6,318,000)
17	Port of New Jersey Revitalization, Dredging, Bonds (P.L.1996, c.70) .....	(1,479,000)
19	Redemption:	
21	Water Conservation Bonds (P.L.1969, c.127) .....	(754,000)
23	State Recreation and Conservation Land Acquisition and Development Bonds (P.L.1974, c.102) .....	(2,519,000)
25	Clean Waters Bonds (P.L.1976, c.92) .....	(2,254,000)
27	Beaches and Harbors Bonds (P.L.1977, c.208) .....	(500,000)
29	State Land Acquisition and Development Bonds (P.L.1978, c.118) .....	(951,000)
31	Emergency Flood Control Bonds (P.L.1978, c.78) .....	(450,000)
33	Natural Resources Bonds (P.L.1980, c.70) .....	(239,000)
35	Water Supply Bonds (P.L.1981, c.261) .....	(1,875,000)
37	Hazardous Discharge Bonds (P.L.1981, c.275) .....	(444,000)
39	1983 New Jersey Green Acres Bonds (P.L.1983, c.354) .....	(975,000)
41	Shore Protection Bonds (P.L.1983, c.356) .....	(440,000)
43	Resource Recovery and Solid Waste Disposal Facility Bonds (P.L.1985, c.330) .....	(3,575,000)
45	Pinelands Infrastructure Trust Bonds (P.L.1985, c.302) .....	(200,000)

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1	Wastewater Treatment Bonds (P.L.1985 c.329) .....	(150,000)	
3	Hazardous Discharge Bonds (P.L.1986, c.113) .....	(5,684,000)	
5	1987 Green Acres, Cultural Centers and Historic Preservation Bonds		
7	(P.L.1987, c.265) .....	(1,450,000)	
9	1989 New Jersey Open Space Preservation Bonds (P.L.1989, c.183) .....	(8,451,000)	
11	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181) .....	(280,000)	
13	Green Acres, Clean Water, Farmland and Historic Preservation Bonds		
15	(P.L.1992, c.88) .....	(10,116,000)	
17	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds		
19	(P.L.1995, c.204) .....	(8,270,000)	
21	Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70) .....	(2,405,000)	
23	Total Debt Service Appropriation, Department of Environmental Protection, .....		<u>\$76,833,000</u>

**82 DEPARTMENT OF THE TREASURY**

*70 Government Direction, Management and Control  
76 Management and Administration*

31	99-2000 Interest on Bonds .....	\$158,849,000	
33	99-2000 Bond Redemption .....	234,993,000	
	Total Debt Service Appropriation, Department of the Treasury .....		<u>\$393,842,000</u>
35	Special Purpose:		
	Interest:		
37	State Transportation Bonds (P.L.1968, c.126) .....	(\$90,000)	
39	State Mortgage Assistance Bonds (P.L.1976, c.94) .....	(88,000)	
41	Institutions Construction Bonds (P.L.1976, c.93) .....	(294,000)	
43	Medical Education Facilities Bonds (P.L.1977, c.235) .....	(349,000)	
45	Institutional Construction Bonds (P.L.1978, c.79) .....	(179,000)	
47	Transportation Rehabilitation and Improvement Bonds (P.L.1979, c.165) ....	(1,166,000)	

1	Energy Conservation Bonds (P.L.1980, c.68) .....	(89,000)
3	Public Purpose Buildings Construction Bonds (P.L.1980, c.119) .....	(9,000)
5	Community Development Bonds (P.L.1981, c. 486) .....	(394,000)
7	Jobs, Science and Technology Bonds (P.L.1984, c.99) .....	(4,000)
9	Human Services Facilities Construction Bonds (P.L.1984, c.157) .....	(128,000)
11	Refunding Bonds (P.L.1985, c.74, as amended by	
13	P.L.1992, c.182) .....	(135,855,000)
15	Correctional Facilities Construction Bonds (P.L.1987, c.178) .....	(34,000)
17	Jobs, Education and Competitiveness Bonds (P.L.1988, c.78) .....	(2,810,000)
19	Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L.1989, c.184) .....	(789,000)
21	1989 Bridge Rehabilitation and Improvement and Railroad Right-of-way Preservation Bonds (P.L.1989, c.180) .....	(1,855,000)
23		
25	Developmental Disabilities' Waiting List Reduction and Human Services Facilities Construction Bonds (P.L.1994, c.108) .....	(2,887,000)
27	Statewide Transportation and Local Bridge Bond Act of 1999	
29	(P.L.1999, c.181) .....	(4,487,000)
	Payments on Future Bond Sales .....	(12,342,000)
31	Redemption:	
33	State Transportation Bonds (P.L.1968, c.126) .....	(1,000,000)
35	State Mortgage Assistance Bonds (P.L.1976, c.94) .....	(600,000)
37	Institutions Construction Bonds (P.L.1976, c.93) .....	(1,900,000)
39	Medical Education Facilities Bonds (P.L.1977, c.235) .....	(6,800,000)
41	Institutional Construction Bonds (P.L.1978, c.79) .....	(1,200,000)
43	Transportation Rehabilitation and Improvement Bonds (P.L.1979, c.165) ..	(3,844,000)
45	Energy Conservation Bonds (P.L.1980, c.68) .....	(295,000)



1	Public Purpose Buildings Construction Bonds (P.L.1980, c.119) .....	(300,000)
3	Community Development Bonds (P.L.1981, c.486) .....	(1,988,000)
5	Jobs, Science and Technology Bonds (P.L.1984, c.99) .....	(150,000)
7	Human Services Facilities Construction Bonds (P.L.1984, c.157) .....	(728,000)
9	Refunding Bonds (P.L.1985, c.74, as amended by	
11	P.L.1992, c.182) .....	(194,665,000)
13	Correctional Facilities Construction Bonds Bonds (P.L.1987, c.178) .....	(1,150,000)
15	Jobs, Education and Competitiveness Bonds (P.L.1988, c.78) .....	(8,791,000)
17	Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L.1989, c.184) .....	(4,540,000)
19	1989 Bridge Rehabilitation and Improvement and Railroad Right-of-way	
21	Preservation Bonds (P.L.1989, c.180) .....	(3,161,000)
23	Developmental Disabilities' Waiting List Reduction and Human Services Facilities Construction Bonds (P.L.1994, c.108) .....	(4,006,000)
25	Statewide Transportation and Local Bond Act of 1999 (P.L.1999, c.181) .....	(4,875,000)
27	Savings from Refunding and Other Initiatives .....	10,000,000
29		
31	Total Debt Service Appropriation, Department of The Treasury .....	<u>\$393,842,000</u>

33 Total Appropriation, Debt Service ..... \$470,675,000

35 Such sums as may be needed for the payment of interest and/or principal due from the issuance of  
any bonds authorized under the several bond acts of the State are appropriated and shall first be  
charged to the earnings from the investments of such bond proceeds.

37 There are appropriated such sums as may be needed for the payment of debt service administrative  
costs.

39 Subsequent to the refunding of bonds in fiscal year 2003, the Director of the Division of Budget and  
Accounting is authorized to reallocate amounts appropriated hereinabove among the various debt  
41 service accounts to reflect the debt service savings of the refunding and to permit the proper debt  
service payments.

43

<b>Summary of Appropriations -- All Departments</b> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
47 Direct State Services .....	\$5,070,286,000

1	Grants-in-Aid .....	7,506,267,000
	State Aid .....	9,332,563,000
3	Capital Construction .....	1,021,951,000
	Debt Service .....	470,675,000
5		
	General Fund .....	\$15,676,705,000
7	Property Tax Relief Fund .....	\$7,297,500,000
	Casino Revenue Fund .....	\$364,800,000
9	Casino Control Fund .....	\$62,737,000
	Gubernatorial Elections Fund .....	\$0

11 Total Appropriation, All State Funds ..... \$23,401,742,000

15 **FEDERAL FUNDS**

17 **10 DEPARTMENT OF AGRICULTURE**

19 ***40 Community Development and Environmental Management***

21 ***49 Agricultural Resources, Planning, and Regulation***

19	01-3310 Animal Disease Control .....	\$18,000
	02-3320 Plant Pest and Disease Control .....	899,000
21	03-3330 Resource Development Services .....	117,000
	04-3340 Dairy and Commodity Regulation .....	104,000
23	06-3360 Marketing Services .....	226,517,000
	07-3360 Commodity Distribution .....	1,510,000
25	08-3380 Farmland Preservation .....	552,000

27 Total Appropriation, Agricultural Resources, Planning,  
and Regulation ..... \$229,717,000

29 Personal Services:

29	Salaries and Wages .....	(\$3,335,000)
	Employee Benefits .....	(209,000)
31	Materials and Supplies .....	(190,000)
	Services Other Than Personal .....	(1,454,000)
33	Maintenance and Fixed Charges .....	(214,000)

35 Special Purpose:

35	Brucellosis Eradication .....	(18,000)
	Cooperative Gypsy Moth Suppression .....	(420,000)
37	Plant Pest Survey & Detection Program .....	(5,000)
	Farm Risk Management Education Program .....	(117,000)

39 State Aid and Grants:

39	Farmland Preservation .....	(552,000)
41	Child Nutrition - School Lunch .....	(145,000,000)
	Child Nutrition - Special Milk .....	(1,500,000)
43	School Breakfast .....	(28,000,000)
	Child Care Food .....	(36,000,000)

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1	Child Care Sponsor Administration .....	(1,500,000)	
	Child Care - Cash for Commodities .....	(1,870,000)	
3	Summer Food .....	(7,500,000)	
	Summer Sponsor Administration .....	(736,000)	
5	Child Nutrition - State Administration .....	(78,000)	
	State Aid and Grants .....	(849,000)	
7	Additions, Improvements and Equipment .....	(170,000)	
9	Total Appropriation, Department of Agriculture .....		<u><u>\$229,717,000</u></u>

11  
**22 DEPARTMENT OF COMMUNITY AFFAIRS**

13  
***40 Community Development and Environmental Management***  
***41 Community Development Management***

15	02-8020 Housing Services .....		\$185,292,000
	18-8017 Uniform Fire Code .....		110,000
17	Total Appropriation, Community Development Management .....		<u><u>\$185,402,000</u></u>

Personal Services:

19	Salaries and Wages .....	(\$11,384,000)	
	Employee Benefits .....	(2,957,000)	
21	Materials and Supplies .....	(282,000)	
	Services Other Than Personal .....	(1,280,000)	
23	Maintenance and Fixed Charges .....	(1,061,000)	
	Special Purpose:		
25	Shelter Plus Care Program .....	(2,000)	
	Moderate Rehabilitation Housing Assistance .....	(319,000)	
27	Section 8 Housing Voucher Program .....	(1,082,000)	
	Housing Opportunities for Persons with AIDS .....	(12,000)	
29	Small Cities Block Grant Program .....	(22,000)	
	National Affordable Housing -- HOME Investment Partnerships .....	(53,000)	
31	Other Special Purpose .....	(5,000)	
33	State Aid and Grants .....	(166,789,000)	
	Additions, Improvements and Equipment .....	(154,000)	

37  
***50 Economic Planning, Development and Security***  
***55 Social Services Programs***

39	05-8050 Community Resources .....		\$58,934,000
	15-8051 Women's Programs .....		1,476,000
41	Total Appropriation, Social Services Programs .....		<u><u>\$60,410,000</u></u>

Personal Services:

43	Salaries and Wages .....	(\$2,211,000)	
	Employee Benefits .....	(572,000)	
45	Materials and Supplies .....	(10,000)	
	Services Other Than Personal .....	(408,000)	
47	Maintenance and Fixed Charges .....	(32,000)	

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1	Special Purpose:		
	Weatherization Assistance Program .....	(29,000)	
3	Low Income Home Energy Assistance Program .....	(133,000)	
	Community Services Block Grant .....	(69,000)	
5	Rape Prevention .....	(12,000)	
	State Aid and Grants .....	(56,929,000)	
7	Additions, Improvements and Equipment .....	(5,000)	
9	Total Appropriation, Department of Community Affairs .....		<u>\$245,812,000</u>

11  
26 DEPARTMENT OF CORRECTIONS

13  
*10 Public Safety and Criminal Justice*  
*16 Detention and Rehabilitation*

15	08-7040 Institutional Care and Treatment .....		\$106,000
	08-7050 Institutional Care and Treatment .....		133,000
17	08-7060 Institutional Care and Treatment .....		82,000
	08-7065 Institutional Care and Treatment .....		82,000
19	08-7070 Institutional Care and Treatment .....		72,000
	08-7075 Institutional Care and Treatment .....		61,000
21	08-7080 Institutional Care and Treatment .....		331,000
	08-7085 Institutional Care and Treatment .....		71,000
23	08-7090 Institutional Care and Treatment .....		112,000
	08-7110 Institutional Care and Treatment .....		448,000
25	08-7120 Institutional Care and Treatment .....		171,000
	08-7130 Institutional Care and Treatment .....		248,000
27	13-7025 Institutional Program Support .....		<u>13,163,000</u>
	Total Appropriation, Detention and Rehabilitation .....		<u>\$15,080,000</u>

29	Personal Services:		
	Salaries and Wages .....	(\$14,152,000)	
31	Employee Benefits .....	(320,000)	
	Materials and Supplies .....	(76,000)	
33	Special Purpose:		
	Individuals with Disabilities Act -- Part B.....	(50,000)	
35	Project In-Side .....	(482,000)	

37			
	<i>19 Central Planning, Direction and Management</i>		
39	99-7000 Administration and Support Services .....		<u>\$258,000</u>
	Total Appropriation, Central Planning, Direction and		
41	Management .....		<u>\$258,000</u>

	Special Purpose:		
43	Perkins - Vocational Education .....	(\$240,000)	
	State Aid and Grants .....	(18,000)	
45	Total Appropriation, Department of Corrections .....		<u>\$15,338,000</u>

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34 DEPARTMENT OF EDUCATION

*30 Educational, Cultural and Intellectual Development*  
*31 Direct Educational Services and Assistance*

03-5060	Miscellaneous Grants-In-Aid .....	\$8,663,000
04-5060	Adult and Continuing Education .....	14,240,000
04-5062	Adult and Continuing Education .....	2,525,000
05-5060	Bilingual Education and Equity Issues .....	13,388,000
05-5064	Bilingual Education and Equity Issues .....	361,000
06-5060	Programs for Disadvantaged Youth .....	285,753,000
06-5063	Programs for Disadvantaged Youth .....	369,000
06-5064	Programs for Disadvantaged Youth .....	7,979,000
07-5060	Special Education .....	222,082,000
07-5065	Special Education .....	27,384,000
	<b>Total Appropriation, Direct Educational Services and Assistance .....</b>	<b>\$582,744,000</b>
	<b>Personal Services:</b>	
	Salaries and Wages .....	(\$6,962,000)
	Employee Benefits .....	(1,807,000)
	Materials and Supplies .....	(5,174,000)
	Services Other Than Personal .....	(6,199,000)
	<b>Special Purpose:</b>	
	Adult Basic Education -- Administration/ Discretionary .....	(396,000)
	Adult Basic Education -- Evaluation and Training, Ancillary .....	(245,000)
	Vocational Education - Basic Grants .....	(16,000)
	Refugee Children School Impact Program .....	(32,000)
	Title I - Reading First State Grant .....	(369,000)
	Bilingual and Compensatory Education -- Homeless Children and Youth .....	(110,000)
	State Improvement Grant, Administration .....	(105,000)
	IDEA -- Handicapped .....	(2,032,000)
	IDEA --Preschool Incentive Grant .....	(20,000)
	IDEA Part B -- LRC North .....	(324,000)
	Deaf/Blind Children Services -- Administration/Discretionary .....	(10,000)
	Pre-School Regional T.A. Project LRC -- Central .....	(55,000)
	IDEA Part B -- Discretionary Administration .....	(8,600,000)
	<b>State Aid and Grants:</b>	
	Adult Basic Education -- Administration/Discretionary .....	(14,240,000)
	State Aid and Grants .....	(535,948,000)
	Additions, Improvements and Equipment .....	(100,000)

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1	<b>32 Operation and Support of Educational Institutions</b>	
	12-5011 Marie H. Katzenbach School for the Deaf .....	\$1,129,000
3	Total Appropriation, Operation and Support of Educational Institutions .....	<u>\$1,129,000</u>
5	Personal Services:	
	Salaries and Wages .....	(\$287,000)
7	Employee Benefits .....	(79,000)
	Materials and Supplies .....	(3,000)
9	Services Other Than Personal .....	(76,000)
	Maintenance and Fixed Charges .....	(145,000)
11	Special Purpose:	
	Halfway Home Project .....	(122,000)
13	State Aid and Grants .....	(413,000)
15	Additions, Improvements and Equipment .....	(4,000)
17	<b>33 Supplemental Education and Training Programs</b>	
	20-5060 General Vocational Education .....	\$22,069,000
19	20-5062 General Vocational Education .....	<u>2,611,000</u>
21	Total Appropriation, Supplemental Education and Training Programs .....	<u>\$24,680,000</u>
	Personal Services:	
23	Salaries and Wages .....	(\$1,779,000)
	Employee Benefits .....	(277,000)
25	Materials and Supplies .....	(83,000)
	Services Other Than Personal .....	(371,000)
27	Special Purpose:	
	Vocational Education -- Title II B Leadership Activities .....	(101,000)
29	State Aid and Grants .....	(22,069,000)
31		
33	<b>34 Educational Support Services</b>	
	29-5060 Educational Technology .....	\$14,250,000
35	30-5060 Academic Programs and Standards .....	2,619,000
	30-5063 Academic Programs and Standards .....	83,509,000
37	31-5060 Grants Management and Development .....	1,884,000
	33-5060 Service to Local Districts .....	4,425,000
39	33-5067 Service to Local Districts .....	2,715,000
	34-5064 Office of School Choice .....	50,000
41	34-5068 Office of School Choice .....	186,000
	40-5060 Health, Safety and Community Services .....	15,900,000
43	40-5064 Health, Safety and Community Services .....	<u>6,752,000</u>
	Total Appropriation, Educational Support Services .....	<u>\$132,290,000</u>
45	Personal Services:	
	Salaries and Wages .....	(\$4,421,000)

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1	Employee Benefits .....	(1,143,000)	
	Materials and Supplies .....	(134,000)	
3	Services Other Than Personal .....	(5,111,000)	
	Special Purpose:		
5	Teacher Quality Enhancements .....	(300,000)	
	Vocational Education -- Administration .....	(1,000)	
7	IDEA - Elementary School Proficiencies .....	(174,000)	
	Title V -- Innovative Program Strategies .....	(44,000)	
9	Vocational Education -- Leadership .....	(23,000)	
	Vocational Education -- Occupational		
11	Competencies .....	(2,000)	
	Adult Basic Education -- Administration .....	(16,000)	
13	Vocational Education -- Basic Grants,		
	Administration .....	(13,000)	
15	Pre-school Incentive Grant - Administration .....	(79,000)	
	IDEA, Part B -- Child Study Supervisors,		
17	Administration .....	(159,000)	
	IDEA, Part B -- Child Study Supervisors .....	(26,000)	
19	Title I Admin Program Improvement .....	(52,000)	
	School Choice .....	(10,000)	
21	Rural and Low Income Families .....	(2,000)	
	Community Services - Expelled/Suspended Students.	(52,000)	
23	Americorps - Homeland Security .....	(52,000)	
	21st Century Schools .....	(223,000)	
25	Vocational Education -- Administration .....	(4,000)	
	IDEA Handicapped (Part B) .....	(18,000)	
27	Title V -- Innovative Program Strategies .....	(3,000)	
	AIDS Prevention Education .....	(59,000)	
29	SDFSCA -- Governor's Portion --		
	Program Expenses .....	(117,000)	
31	National Community Services - Urban School		
	Services Corp .....	(347,000)	
33	Reading Partners Administration .....	(65,000)	
	National Community Services - State Commission ..	(40,000)	
35	SDFSCA -- Governor's Portion -- Admin. ....	(5,000)	
	Character Education Partnership .....	(244,000)	
37	Other Special Purpose .....	(100,000)	
	State Aid and Grants:		
39	State Aid and Grants .....	(118,480,000)	
	Additions, Improvements and Equipment .....	(771,000)	
41			
43			
	<b>35 Education Administration and Management</b>		
	42-5120 School Finance .....		\$599,000
45	99-5095 Administration and Support Services .....		<u>5,310,000</u>

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1	Total Appropriation, Education Administration and Management .....		\$5,909,000
3	Personal Services:		
	Salaries and Wages .....	(\$3,213,000)	
5	Employee Benefits .....	(867,000)	
	Materials and Supplies .....	(5,000)	
7	Services Other Than Personal .....	(35,000)	
	Special Purpose:		
9	Adult Basic Education -- Single Audit .....	(3,000)	
11	Vocational Education -- Basic Grant -- Administration .....	(7,000)	
	IDEA Part B - Finance / Single Audit .....	(101,000)	
13	IASA Consolidated Administration .....	(1,675,000)	
15	Additions, Improvements and Equipment .....	(3,000)	
17	Total Appropriation, Department of Education .....		<u>\$746,752,000</u>

**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

***40 Community Development and Environmental Management***

***42 Natural Resource Management***

21	11-4870 Forest Resource Management .....		\$1,471,000
23	12-4875 Parks Management .....		32,032,000
	13-4880 Hunters' and Anglers' License Fund .....		9,710,000
25	14-4885 Shellfish and Marine Fisheries Management .....		3,189,000
	21-4895 Natural Resources Engineering .....		290,000
27	Total Appropriation, Natural Resource Management .....		<u>\$46,692,000</u>
	Personal Services:		
29	Salaries and Wages .....	(\$3,967,000)	
	Employee Benefits .....	(962,000)	
31	Materials and Supplies .....	(1,063,000)	
	Services Other Than Personal .....	(1,257,000)	
33	Maintenance and Fixed Charges .....	(183,000)	
	Special Purpose:		
35	Rural Community Fire Protection Program .....	(179,000)	
37	Forest Resource Management -- Cooperative Forest Fire Control .....	(95,000)	
	Gypsy Moth Suppression .....	(60,000)	
39	Nursery - Cm - 4 .....	(35,000)	
	Consolidated Forest Management .....	(385,000)	
41	Northeast Regional Biomass Program .....	(10,000)	
	Community Forestry Assessment .....	(40,000)	
43	Rural Forestry Assistance .....	(16,000)	
	Conservation Education .....	(10,000)	
45	Incentives Program .....	(10,000)	
	Forest Health Monitoring .....	(16,000)	
47	Land and Water Conservation Grant .....	(5,000,000)	



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1	Pinelands Grant -- Acquisition .....	(6,000,000)
	Historic Preservation Survey and Planning .....	(857,000)
3	Endangered Plant Species Supplemental Funding .....	(5,000)
5	Sussex Branch Trail Improvements .....	(500,000)
	Seashore Line .....	(500,000)
7	Delaware and Raritan Canal East Side Path (ISTEA) .	(565,000)
	Forest Legacy .....	(8,000,000)
9	Forest Legacy Administration .....	(10,000)
	National Recreational Trails .....	(288,000)
11	National Coastal Wetlands Conservation .....	(1,000,000)
	Sussex Branch Trail Connector (ISTEA) .....	(75,000)
13	Cape May Point State Park Bikeway (ISTEA) .....	(200,000)
	Liberty State Park Ferry Slip Restoration (ISTEA) ...	(1,600,000)
15	Paulinskil Valley Trail Improvements (ISTEA) .....	(605,000)
	Liberty State Park Train Sheds -- Structural Report (ISTEA) .....	(500,000)
17	Appalachian Trail Viewshed Acquisition (ISTEA) ...	(500,000)
19	Delaware and Raritan Canal State Park/Bordentown Outlet (ISTEA) .....	(1,250,000)
21	Appalachian Trail Improvement (ISTEA) .....	(50,000)
	Archaeological & Historical/GIS Inventory (ISTEA) ..	(500,000)
23	D&R Canal Rt. #1 Crossing (ISTEA) .....	(1,575,000)
	NJ Coastal Heritage Program .....	(90,000)
25	State Wetlands Conservation Plan .....	(59,000)
	Hunters' and Anglers' License Fund .....	(925,000)
27	Hunter Safety Training .....	(170,000)
	Boat Access (Fish and Game) .....	(1,000,000)
29	Fish & Wildlife Input to Activities -- Projects of Others .....	(175,000)
31	NJ Fish, Wildlife and Anadromous Fishery Coordination .....	(10,000)
33	Research In Freshwater Fisheries Management .....	(90,000)
	Fish Culture and Stocking Project .....	(50,000)
35	Aquatic Recreational Resource Awareness & Education Project .....	(70,000)
37	Development of a Computerized Fish & Wildlife Information System .....	(40,000)
39	Watchable Wildlife in New Jersey (PRW) .....	(100,000)
	Wildlife Research and Management .....	(270,000)
41	Wildlife Conservation and Restoration Projects.....	(1,850,000)
	Fish and Wildlife Health .....	(8,000)
43	Marine Fisheries Investigation and Management .....	(260,000)
45	Fisheries Management Council .....	(5,000)
	Atlantic Coastal Fisheries .....	(48,000)

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1	Inventory of New Jersey Surf Clam Resource .....	(39,000)
	Artificial Reef Program .....	(135,000)
3	Clean Vessels .....	(650,000)
	Atlantic Coastal Cooperative Program .....	(16,000)
5	Community Assistance Program .....	(68,000)
	National Dam Safety Program (FEMA) .....	(3,000)
7	Other Special Purpose .....	(1,190,000)
	State Aid and Grants .....	(1,304,000)
9	Additions, Improvements and Equipment .....	(199,000)

11

***43 Science and Technical Programs***

13	02-4801 Air Pollution Control .....	\$5,210,000
	07-4850 Water Monitoring and Planning .....	3,500,000
15	15-4801 Land Use Regulation .....	3,960,000
	18-4810 Science, Research and Technology .....	800,000
17	22-4861 New Jersey Geological Survey .....	325,000
	90-4801 Watershed Management .....	10,610,000
19	Total Appropriation, Science and Technical Programs .....	\$24,405,000

Personal Services:

21	Salaries and Wages .....	(\$4,552,000)
	Employee Benefits .....	(1,175,000)
23	Materials and Supplies .....	(131,000)
	Services Other Than Personal .....	(1,502,000)
25	Maintenance and Fixed Charges .....	(111,000)

Special Purpose:

27	Air Pollution Maintenance Program .....	(937,000)
	Greenhouse Gas Emission Bank .....	(100,000)
29	Particulate Monitoring Grant .....	(714,000)
	Climate Change .....	(100,000)
31	Water Pollution Control Program .....	(657,000)
	Clean Lakes Program .....	(500,000)
33	Coastal Zone Management Implementation .....	(495,000)
	Coastal Zone Management Grant -- Section 309 .....	(172,000)
35	Coastal Zone Management Grant -- Federal Grant .....	(1,000,000)
	Coastal Zone Management -- 310 .....	(1,000,000)
37	Toxic Substance Compliance .....	(50,000)
	Multi-Media .....	(220,000)
39	Offshore Beach Replenishment .....	(50,000)
	Earthquake Hazard Reduction .....	(15,000)
41	Strathmere Parcels .....	(565,000)
	Conashank Point .....	(215,000)
43	Water Pollution Control .....	(228,000)
	Coastal Wetlands Conservation (Land	
45	Acquisition) .....	(1,000,000)
	Good Luck Point Land Acquisition .....	(480,000)
47	Sloop/Maple Creek Acquisition .....	(350,000)

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1	Stout's Creek Land Acquisition .....	(750,000)
	Water Monitoring and Planning .....	(451,000)
3	Non-Point Source Implementation (319H) Supplemental .....	(332,000)
5	Non-Point Source Implementation (319H) .....	(1,307,000)
	Water Pollution Control - TMDL .....	(750,000)
7	Americorps .....	(300,000)
	Beach Monitoring and Notification .....	(300,000)
9	Other Special Purpose .....	(423,000)
	State Aid and Grants .....	(2,981,000)
11	Additions, Improvements and Equipment .....	(492,000)
13		

**44 Site Remediation**

15	19-4815 Publicly-Funded Site Remediation .....	\$32,250,000
17	23-4815 Solid and Hazardous Waste Management .....	360,000
	27-4815 Responsible Party Site Remediation .....	5,055,000
19	Total Appropriation, Site Remediation .....	<u>\$37,665,000</u>

Personal Services:

21	Salaries and Wages .....	(\$2,335,000)
	Employee Benefits .....	(603,000)
23	Materials and Supplies .....	(35,000)
	Services Other Than Personal .....	(592,000)
25	Maintenance and Fixed Charges .....	(79,000)

Special Purpose:

27	Brownfields Preliminary Assessment/Site Investigation .....	(788,000)
29	Voluntary Clean-up -- Site Specific .....	(188,000)
	Superfund Core Grant -- CPCA .....	(350,000)
31	Voluntary Cleanup Program .....	(194,000)
33	Environmental Monitoring for Public Access and Community Tracking .....	(7,000)
	Superfund Grants .....	(30,000,000)
35	Hazardous Waste -- Resource Conservation Recovery Act .....	(47,000)
37	Preliminary Assessments/Site Inspections .....	(987,000)
	Underground Storage Tanks .....	(600,000)
39	Underground Storage Tanks .....	(59,000)
	Other Special Purpose .....	(789,000)
41	Additions, Improvements and Equipment .....	(12,000)

**45 Environmental Regulation**

45	01-4820 Radiation Protection .....	\$500,000
	02-4892 Air Pollution Control .....	1,007,000
47	05-4840 Water Supply and Watershed Management .....	23,700,000
	09-4860 Public Wastewater Facilities .....	57,600,000

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1	15-4890 Land Use Regulation .....	1,750,000
	16-4891 Water Monitoring and Planning .....	710,000
3	23-4910 Solid and Hazardous Waste Management .....	2,135,000
	Total Appropriation, Environmental Regulation .....	<u>\$87,402,000</u>
5	Personal Services:	
	Salaries and Wages .....	(\$3,721,000)
7	Employee Benefits .....	(963,000)
	Materials and Supplies .....	(117,000)
9	Services Other Than Personal .....	(707,000)
	Maintenance and Fixed Charges .....	(24,000)
11	Special Purpose:	
	Radon Program .....	(110,000)
13	Air Pollution Maintenance Program .....	(89,000)
	Community and Public Water Supply Operators -	
15	Expense Reimbursements .....	(1,500,000)
	Safe Drinking Water Act .....	(338,000)
17	Drinking Water State Revolving Fund .....	(20,000,000)
	Clean Water State Revolving Fund .....	(57,600,000)
19	Coastal Zone Management Implementation .....	(333,000)
	State Wetlands Conservation Plan .....	(250,000)
21	Publicly Owned Treatment Works Diagnostic .....	(5,000)
	Underground Injection Control .....	(13,000)
23	NPDES Implementation Support Program .....	(123,000)
	Hazardous Waste -- Resource Conservation	
25	Recovery Act .....	(264,000)
	Pollution Prevention Incentive .....	(100,000)
27	Other Special Purpose .....	(1,015,000)
	State Aid and Grants .....	(100,000)
29	Additions, Improvements and Equipment .....	(30,000)
31		
	<b><i>46 Environmental Planning and Administration</i></b>	
33	26-4805 Regulatory and Governmental Affairs .....	\$150,000
	99-4800 Administration and Support Services .....	2,500,000
35	Total Appropriation, Environmental Planning and	
	Administration .....	<u>\$2,650,000</u>
37	Special Purpose:	
	New Jersey Classroom Reform Grant .....	(\$150,000)
39	National Information Exchange Network .....	(1,550,000)
	Environmental Justice .....	(100,000)
41	State/EPA Data Management Grant .....	(750,000)
	National Spatial Data Infrastructure .....	(100,000)
43		
45	<b><i>47 Compliance and Enforcement Policy</i></b>	
	02-4855 Air Pollution Control .....	\$1,802,000

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1	04-4835 Pesticide Control .....	750,000
	08-4855 Water Pollution Control .....	1,000,000
3	15-4855 Land Use Regulation .....	500,000
	23-4855 Solid and Hazardous Waste Management .....	1,886,000
5	Total Appropriation, Compliance and Enforcement Policy .....	<u>\$5,938,000</u>
	Personal Services:	
7	Salaries and Wages .....	(\$2,304,000)
	Employee Benefits .....	(594,000)
9	Materials and Supplies .....	(35,000)
	Services Other Than Personal .....	(151,000)
11	Maintenance and Fixed Charges .....	(12,000)
	Special Purpose:	
13	Air Pollution Maintenance Program .....	(576,000)
	Pesticide Technology .....	(110,000)
15	Pesticide Control Consolidated .....	(39,000)
	Pesticide Food Quality Protection .....	(70,000)
17	Multi-Media Enforcement Grant .....	(1,000,000)
	Coastal Zone Management Implementation .....	(93,000)
19	Hazardous Waste -- Resource Conservation Recovery Act .....	(339,000)
21	Other Special Purpose .....	(467,000)
23	Additions, Improvements and Equipment .....	(148,000)
25	Total Appropriation, Department of Environmental Protection .....	<u><u>\$204,752,000</u></u>

**46 DEPARTMENT OF HEALTH AND SENIOR SERVICES**

***20 Physical and Mental Health***

***21 Health Services***

31	01-4215 Vital Statistics .....	\$850,000
33	02-4220 Family Health Services .....	152,434,000
	03-4230 Public Health Protection Services .....	53,077,000
35	04-4240 Addiction Services .....	57,919,000
	08-4280 Laboratory Services .....	1,546,000
37	12-4245 AIDS Services .....	92,221,000
	Total Appropriation, Health Services .....	<u>\$358,047,000</u>
39	Personal Services:	
	Salaries and Wages .....	(\$35,450,000)
41	Employee Benefits .....	(8,625,000)
	Materials and Supplies .....	(2,782,000)
43	Services Other Than Personal .....	(17,328,000)
	Maintenance and Fixed Charges .....	(179,000)
45	Special Purpose:	
	Supplemental Food Program - W.I.C. ....	(66,174,000)
47	WIC Farmer's Market Nutrition Program .....	(600,000)
	Surveillance, Epidemiology and End Results (SEER) .	(1,900,000)

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1	Tuberculosis Control Program .....	(142,000)
	Toxic Substances Control Act .....	(52,000)
3	Other Special Purpose .....	(4,386,000)
	State Aid and Grants:	
5	Pediatric EMS System Development for New Jersey .....	(274,000)
7	N.J. Project: Providing a MED Home in a Neighborhood of Services .....	(30,000)
9	West Nile Virus - Public Health .....	(566,000)
	Health Program for Indochinese Refugees .....	(348,000)
11	Immunization Project .....	(1,850,000)
13	Substance Abuse Treatment and HIV/AIDS Services .....	(450,000)
15	Title IV-B Family Preservation and Support Services .....	(200,000)
	State Treatment Needs Assessment .....	(154,000)
17	State Treatment Performance Outcomes Study .....	(498,000)
	State Aid and Grants .....	(214,637,000)
19	Additions, Improvements and Equipment .....	(1,422,000)

**22 Health Planning and Evaluation**

23	06-4260 Long Term Care Systems .....	\$11,969,000
	07-4270 Health Care Systems Analysis .....	19,566,000
25	Total Appropriation, Health Planning and Evaluation .....	<u>\$31,535,000</u>

Personal Services:

27	Salaries and Wages .....	(\$5,697,000)
	Employee Benefits .....	(1,398,000)
29	Materials and Supplies .....	(34,000)
	Services Other Than Personal .....	(587,000)
31	Maintenance and Fixed Charges .....	(487,000)
	Special Purpose:	
33	Other Special Purpose .....	(4,340,000)
	State Aid and Grants .....	(18,266,000)
35	Additions, Improvements and Equipment .....	(726,000)

**25 Health Administration**

39	99-4210 Administration and Support Services .....	\$1,296,000
	Total Appropriation, Health Administration .....	<u>\$1,296,000</u>

Personal Services:

41	Salaries and Wages .....	(\$438,000)
43	Employee Benefits .....	(88,000)
	Services Other Than Personal .....	(160,000)
45	Special Purpose:	
	Minority AIDS Demo .....	(84,000)

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1	State Aid and Grants .....	(526,000)	
3			
	<b>26 Senior Services</b>		
5	22-4275 Medical Services for the Aged .....		\$1,351,873,000
	24-4275 Pharmaceutical Assistance to the Aged and Disabled .....		147,808,000
7	55-4275 Programs for the Aged .....		45,268,000
	56-4275 Office of the Ombudsman .....		420,000
9	57-4275 Office of the Public Guardian .....		250,000
	Total Appropriation, Health Administration .....		<u>\$1,545,619,000</u>
11	Personal Services:		
	Salaries and Wages .....	(\$9,844,000)	
13	Employee Benefits .....	(2,066,000)	
	Materials and Supplies .....	(174,000)	
15	Services Other Than Personal .....	(1,081,000)	
	Maintenance and Fixed Charges .....	(353,000)	
17	Special Purpose:		
	Administration of U.S. Department of Health and Human Services Programs .....	(3,092,000)	
19	Community Choice/Acuity Audits .....	(621,000)	
21	Ombudsman for the Institutionalized Elderly: Medicaid Reimbursement .....	(70,000)	
23	Other Special Purpose .....	(1,102,000)	
	State Aid and Grants .....		
25	Alternate Family Care .....	(1,000,000)	
	Assisted Living Residence .....	(10,000,000)	
27	Comprehensive Personal Care Home .....	(8,000,000)	
	Assisted Living Program .....	(1,000,000)	
29	Counseling on Health Insurance for Medicare Enrollees .....	(355,000)	
31	Reducing the Burden of Arthritis and Other Rheumatic Conditions .....	(14,000)	
33	State Aid and Grants .....	(1,506,477,000)	
	Additions, Improvements and Equipment .....	(370,000)	
35			
37	Total Appropriation, Department of Health and Senior Services .....		<u>\$1,936,497,000</u>
39			

54 DEPARTMENT OF HUMAN SERVICES

*20 Physical and Mental Health*

*23 Mental Health Services*

*7700 Division of Mental Health Services*

45	08-7700 Community Services .....		\$15,398,000
	99-7700 Administration and Support Services .....		<u>300,000</u>

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1	Total Appropriation, Division of Mental Health Services .....	\$15,698,000
	Personal Services:	
3	Salaries and Wages .....	(\$405,000)
	Special Purpose:	
5	Fraud and Abuse Initiative .....	(300,000)
7	State Aid and Grants .....	(14,993,000)
9	<b>24 Special Health Services</b>	
	<b>7540 Division of Medical Assistance and Health Services</b>	
11	21-7540 Health Services Administration and Management .....	\$55,838,000
	22-7540 General Medical Services .....	1,881,688,000
13	Total Appropriation, Division of Medical Assistance and Health Services .....	\$1,937,526,000
15	Personal Services:	
	Salaries and Wages .....	(\$16,787,000)
17	Materials and Supplies .....	(144,000)
	Services Other Than Personal .....	(6,051,000)
19	Maintenance and Fixed Charges .....	(1,595,000)
	Special Purpose:	
21	Payments to Fiscal Agent .....	(20,105,000)
	Professional Standards Review Organization -- Utilization Review .....	(3,078,000)
25	Drug Utilization Review Board -- Administrative Costs .....	(60,000)
	NJ KidCare A -- Administration .....	(2,521,000)
27	NJ KidCare B, C & D -- Administration .....	(5,117,000)
	State Aid and Grants:	
29	Payments for Medical Assistance Recipients -- Personal Care .....	(5,405,000)
31	Managed Care Initiative .....	(515,201,000)
	Hospital Health Care Subsidy .....	(72,688,000)
33	Hospital Relief Offset Payment .....	(28,812,000)
	Payments for Medical Assistance Recipients --	
	Other Treatment Facilities .....	(5,285,000)
37	Inpatient Hospital .....	(209,124,000)
	Prescription Drugs .....	(322,123,000)
39	Outpatient Hospital .....	(158,302,000)
	Physician .....	(21,138,000)
41	Home Health .....	(18,137,000)
	Medicare Premiums .....	(67,961,000)
43	Dental .....	(10,181,000)
	Psychiatric Hospital .....	(8,187,000)
45	Medical Supplies .....	(14,200,000)
	Clinic .....	(43,264,000)



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1	Transportation .....	(22,974,000)
	Other Services .....	(11,181,000)
3	Home Health Background Checks -- Title XIX federal matching funds .....	(1,800,000)
5	Eligibility Determination Services .....	(4,557,000)
	Health Benefit Coordination Services .....	(5,748,000)
7	Children's System of Care Initiative .....	(9,200,000)
	State Aid and Grants .....	(326,220,000)
9	Additions, Improvements and Equipment .....	(380,000)

**27 Disability Services**

**7545 Division of Disability Services**

13	27-7545 Disability Services .....	\$141,150,000
15	Total Appropriation, Division of Disability Services .....	<u>\$141,150,000</u>

Personal Services:

17	Salaries and Wages .....	(\$466,000)
	Materials and Supplies .....	(4,000)
19	Services Other Than Personal .....	(31,000)
	Maintenance and Fixed Charges .....	(9,000)

21 State Aid and Grants:

23	Payments for Medical Assistance Recipients -- Personal Care .....	(116,324,000)
25	Payments for Medical Assistance Recipients --	
	Waiver Initiatives .....	(17,535,000)
27	Other Services .....	(1,899,000)
	Traumatic Brain Injury Grant .....	(198,000)
29	DMB -- Infrastructure Development Grant .....	(500,000)
	Real Choice System Starter .....	(50,000)
31	Real Choice System Grant .....	(2,000,000)
33	Community Supports to Allow Discharges from Nursing Homes .....	(2,000,000)
	Prevention of Secondary Conditions .....	(134,000)

**30 Educational, Cultural and Intellectual Development**

**32 Operation and Support of Educational Institutions**

39	01-7601 Purchased Residential Care .....	\$163,810,000
	02-7601 Social Supervision and Consultation .....	16,830,000
41	03-7601 Adult Activities .....	28,211,000
	04-7601 Education and Day Training .....	1,506,000
43	05-7610 Residential Care and Habilitation Services .....	7,296,000
	05-7620 Residential Care and Habilitation Services .....	24,749,000
45	05-7630 Residential Care and Habilitation Services .....	20,325,000
	05-7640 Residential Care and Habilitation Services .....	21,537,000
47	05-7650 Residential Care and Habilitation Services .....	29,861,000

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1	05-7660 Residential Care and Habilitation Services .....	25,169,000
	05-7670 Residential Care and Habilitation Services .....	25,514,000
3	99-7600 Administration and Support Services .....	6,452,000
	99-7610 Administration and Support Services .....	2,295,000
5	99-7620 Administration and Support Services .....	1,938,000
	99-7630 Administration and Support Services .....	1,833,000
7	99-7640 Administration and Support Services .....	3,397,000
	99-7650 Administration and Support Services .....	3,804,000
9	99-7660 Administration and Support Services .....	1,396,000
	99-7670 Administration and Support Services .....	3,303,000
11		<hr/>
	Total Appropriation, Operation and Support of Educational Institutions .....	\$389,226,000
13	Personal Services:	
	Salaries and Wages .....	(\$193,345,000)
15	Materials and Supplies .....	(34,000)
	Services Other Than Personal .....	(964,000)
17	Maintenance and Fixed Charges .....	(2,000)
	State Aid and Grants	
19	Community Nursing Care Initiative - FY2002 .....	(437,000)
	Community Services Waiting List Reduction Initiative - FY2002 .....	(4,644,000)
21	Community Transition Initiative - FY2002 .....	(2,822,000)
23	Home Assistance .....	(2,248,000)
	State Aid and Grants .....	(184,730,000)
25		
27		
	<b>33 Supplemental Education and Training Programs</b>	
	11-7560 Services for the Blind and Visually Impaired .....	\$8,467,000
29	99-7560 Administration and Support Services .....	1,857,000
		<hr/>
31	Total Appropriation, Supplemental Education and Training Programs .....	\$10,324,000
	Personal Services:	
33	Salaries and Wages .....	(\$4,024,000)
	Materials and Supplies .....	(116,000)
35	Services Other Than Personal .....	(708,000)
	Maintenance and Fixed Charges .....	(254,000)
37	State Aid and Grants .....	(4,916,000)
	Additions, Improvements and Equipment .....	(306,000)
39		
41		
	<b>50 Economic Planning, Development and Security</b> <b>53 Economic Assistance and Security</b>	
43	15-7550 Income Maintenance Management .....	\$867,259,000
	Total Appropriation, Economic Assistance and Security .....	<hr/>
45	Personal Services:	\$867,259,000
	Salaries and Wages .....	(\$16,817,000)

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1	Materials and Supplies .....	(432,000)	
	Services Other Than Personal .....	(14,685,000)	
3	Maintenance and Fixed Charges .....	(1,148,000)	
	Special Purpose:		
5	Electronic Benefits Transfer, Evaluation & Development, Food Stamps .....	(182,000)	
7	Work First New Jersey -- Electronic Benefits Transfer -- Design & Development .....	(64,000)	
9	Work First New Jersey Technology Investment -- Food Stamps .....	(3,523,000)	
11	EBT -- Operational Food Stamp Match for CWA's .....	(1,671,000)	
13	Work First New Jersey -- Benefits Transfer Operational .....	(588,000)	
15	Work First New Jersey -- Technology Investments .....	(11,981,000)	
17	Child Support Medical Notice .....	(3,248,000)	
19	Work First New Jersey -- Technology Investments -- Title XIX .....	(2,122,000)	
	Hospital Paternity Program .....	(959,000)	
21	Work First New Jersey -- Technology Investment -- Title IV-D .....	(5,658,000)	
23	Work First New Jersey -- Child Support -- Program Legislative Initiatives .....	(8,318,000)	
25	SSI Attorney Fees .....	(1,000,000)	
	Child Support Initiatives -- New Hires-- TANF .....	(6,000)	
27	State Aid and Grants		
	SSBG CWA Administration TANF Transfer .....	(5,163,000)	
29	Child Care Evaluation .....	(630,000)	
	Faith Based Initiatives .....	(1,000,000)	
31	Criminal Background Evaluations .....	(1,000,000)	
33	Domestic Violence and Prevention Training and Assessment .....	(450,000)	
	TANF Child Care Cost of Living Adjustment .....	(5,334,000)	
35	Homeless Assistance .....	(2,000,000)	
	TANF Child Care Expenses .....	(11,977,000)	
37	State Aid and Grants .....	(767,139,000)	
	Additions, Improvements and Equipment .....	(164,000)	
39			
<b>41</b>	<b><i>55 Social Services Programs</i></b>		
	16-7570 Services to Children and Families .....	\$179,917,000	
43	99-7570 Administration and Support Services .....	11,285,000	
	Total Appropriation, Social Services Programs .....	<u>\$191,202,000</u>	
45	Personal Services:		
	Salaries and Wages .....	(\$110,217,000)	

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1	Materials and Supplies .....	(1,924,000)
	Services Other Than Personal .....	(8,623,000)
3	Maintenance and Fixed Charges .....	(10,206,000)
	State Aid and Grants:	
5	Independent Services Living Expansion .....	(1,500,000)
	State Aid and Grants .....	(53,969,000)
7	Additions, Improvements and Equipment .....	(4,763,000)

9

11                                   **70 Government Direction, Management and Control**  
  **76 Management and Administration**  
  **7500 Division of Management and Budget**

13	99-7500 Administration and Support Services .....	\$64,262,000
	Total Appropriation, Division of Management and Budget .....	<u>\$64,262,000</u>

15	Personal Services:	
	Salaries and Wages .....	(\$150,000)
17	Special Purpose:	
	Community Based Residential Program Grant .....	(1,000,000)
19	DHS Adult Basic Education Program .....	(211,000)
	Deaf Blind Grant VI-C PL 94-142 .....	(92,000)
21	Federal Cost Recoveries .....	(39,701,000)
	Child Support Enforcement Program .....	(299,000)
23	Title IV-B Child Welfare Services .....	(134,000)
	Title IV-E Foster Care .....	(288,000)
25	Low Income Energy Assistance Block Grant .....	(126,000)
	Title XIX, ICF/MR .....	(8,243,000)
27	Title XIX, Medical Assistance .....	(2,600,000)
	Refugee Resettlement Program .....	(18,000)
29	Social Service Block Grant .....	(2,326,000)
	Vocational Rehabilitation Act -- Section 120 .....	(100,000)
31	Food Stamp Program .....	(447,000)
	Temporary Assistance to Needy Families	
33	Block Grant .....	(604,000)
	Payments to Fiscal Agent .....	(5,000,000)
35	State Aid and Grants .....	(2,923,000)

37	Total Appropriation, Department of Human Services .....	<u><u>\$3,616,647,000</u></u>
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39

41                                   **62 DEPARTMENT OF LABOR**  
  **50 Economic Planning, Development and Security**  
  **51 Economic Planning and Development**

43	18-4570 Planning and Analysis .....	\$9,199,000
	Total Appropriation, Economic Planning and Development .....	<u>\$9,199,000</u>

45	Personal Services:	
	Salaries and Wages .....	(\$5,490,000)

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1	Employee Benefits .....	(1,396,000)
	Materials and Supplies .....	(125,000)
3	Services Other Than Personal .....	(686,000)
	Maintenance and Fixed Charges .....	(179,000)
5	Special Purpose:	
	ES 202 Covered Employment and Wages .....	(76,000)
7	Current Employment Statistics .....	(76,000)
	Local Area Unemployment Statistics .....	(13,000)
9	Occupational Employment Statistics .....	(64,000)
	Permanent Mass Layoff Plant Closings .....	(14,000)
11	ES 202 RELATED .....	(21,000)
	Redesigned Occupational Safety and Health (ROSH) .....	(25,000)
13	One Stop Labor Market Information .....	(111,000)
15	OSHA Data Collection Survey .....	(9,000)
	JTPA Title III LMI .....	(454,000)
17	Occupational Information Coordinating Program ....	(19,000)
	Other Special Purpose .....	(168,000)
19	Additions, Improvements and Equipment .....	(273,000)

21 ***53 Economic Assistance and Security***

	01-4510 Unemployment Insurance .....	\$98,275,000
23	02-4515 Disability Determination .....	46,623,000
	Total Appropriation, Economic Assistance and Security .....	<u>\$144,898,000</u>

25	Personal Services:	
	Salaries and Wages .....	(\$76,091,000)
27	Employee Benefits .....	(18,358,000)
	Materials and Supplies .....	(1,400,000)
29	Services Other Than Personal .....	(15,000,000)
	Maintenance and Fixed Charges .....	(9,450,000)
31	Special Purpose:	
	Unemployment Insurance .....	(10,000,000)
33	Employment Security Revenue .....	(140,000)
	Disability Determination Services .....	(3,000,000)
35	State Aid and Grants .....	(10,209,000)
	Additions, Improvements and Equipment .....	(1,250,000)

39 ***54 Manpower and Employment Services***

	07-4535 Vocational Rehabilitation Services .....	\$48,680,000
41	09-4545 Employment Services .....	38,185,000
	10-4545 Employment and Training Services .....	86,560,000
43	12-4550 Workplace Standards .....	3,965,000
	Total Appropriation, Manpower and Employment Services .....	<u>\$177,390,000</u>

45	Personal Services:	
	Salaries and Wages .....	(\$44,027,000)

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1	Employee Benefits .....	(11,425,000)	
	Materials and Supplies .....	(905,000)	
3	Services Other Than Personal .....	(7,642,000)	
	Maintenance and Fixed Charges .....	(7,200,000)	
5	Special Purpose:		
	Vocational Rehabilitation Act of 1973 .....	(2,400,000)	
7	Employment Services .....	(1,550,000)	
	Disabled Veterans' Outreach Program .....	(200,000)	
9	Local Veterans' Employment Representatives .....	(150,000)	
	Trade Adjustment Assistance Project .....	(150,000)	
11	Employment Services Grants -- Alien		
	Labor Certification .....	(125,000)	
13	Work Opportunity Tax Credit .....	(85,000)	
	Employment Services Cost Reimbursable		
15	Grants -- Migrant Housing .....	(5,000)	
	Agricultural Wage Surveys .....	(10,000)	
17	NAFTA Transitional Adjustment Assistance .....	(25,000)	
	ES REEMPLOYMENT SERVICES .....	(75,000)	
19	Employment Services Rapid Response Team .....	(300,000)	
	WIA Title IIID Discretionary Funding .....	(500,000)	
21	Occupational Safety Health Act, On-Site		
	Consultation .....	(160,000)	
23	Mine Safety Educational Program .....	(5,000)	
	Other Special Purpose .....	(2,101,000)	
25	State Aid and Grants:		
	Technology Related Assistance Project .....	(700,000)	
27	State Aid and Grants .....	(96,595,000)	
	Additions, Improvements and Equipment .....	(1,055,000)	
29			
	Total Appropriation, Department of Labor .....		<u><u>\$331,487,000</u></u>

31

33                                   **66 DEPARTMENT OF LAW AND PUBLIC SAFETY**

35   **10 Public Safety and Criminal Justice**

35   **12 Law Enforcement**

37	06-1200 State Police Operations .....	\$138,252,000	
	09-1020 Criminal Justice .....	37,400,000	
	Total Appropriation, Law Enforcement .....		<u><u>\$175,652,000</u></u>
39	Personal Services:		
	Salaries and Wages .....	(\$7,076,000)	
41	Cash in Lieu of Maintenance .....	(132,000)	
	Employee Benefits .....	(1,490,000)	
43	Services Other Than Personal .....	(14,000)	
	Special Purpose:		
45	Federal Highway Hazardous Materials		
	Transportation .....	(1,085,000)	

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1	Forensic DNA Laboratory .....	(500,000)
	Domestic Marijuana Eradication Suppression	
3	Program .....	(280,000)
	D.W.I. Training .....	(49,000)
5	Breathalyser Training OHTS .....	(44,000)
	Forensic Crime Laboratory Improvement Program ..	(2,500,000)
7	Northern New Jersey Heroin and Money	
	Laundering .....	(200,000)
9	FFY01 Domestic Preparedness Grant .....	(1,740,000)
	BJA State Police Communications Upgrade Grant .	(30,000,000)
11	World Trade Center Victim Counseling Grant .....	(8,600,000)
	COPS MORE 2002 Grant .....	(400,000)
13	FEMA Pre-Disaster Mitigation Grant .....	(750,000)
	FFY03 Domestic Preparedness Equipment Grant ....	(25,000,000)
15	FFY03 Domestic Preparedness Communications	
	Grant .....	(25,000,000)
17	FEMA State Police Emergency Operations Center	
	Grant .....	(25,000,000)
19	Domestic Preparedness Training .....	(8,000,000)
	Hazardous Materials Transportation .....	(350,000)
21	NIEHS Worker Health Safety Training .....	(74,000)
	Incident Command .....	(486,000)
23	EMPG -- Non -Terrorism .....	(3,375,000)
	EMPG -- Terrorism .....	(1,000,000)
25	Bulletproof Vest Partnership .....	(550,000)
	Community Prosecutors Block Grant .....	(1,000,000)
27	State Aid and Grants .....	(29,241,000)
29	Additions, Improvements and Equipment .....	(1,716,000)

***13 Special Law Enforcement Activities***

31	03-1160 Office of Highway Traffic Safety .....	\$14,110,000
	21-1400 Regulation of Alcoholic Beverages .....	760,000
33	25-1421 Election Management and Coordination .....	12,000,000
	Total Appropriation, Special Law Enforcement Activities .....	\$26,870,000
35	Personal Services:	
	Salaries and Wages .....	(\$1,479,000)
37	Employee Benefits .....	(265,000)
	Materials and Supplies .....	(87,000)
39	Services Other Than Personal .....	(702,000)
	Maintenance and Fixed Charges .....	(41,000)
41	Special Purpose:	
	FHWA Program Management .....	(2,000)
43	Pedestrian Safety Grant .....	(154,000)
	Selective Enforcement Management .....	(37,000)
45	Highway Safety Data Improvement Grant .....	(125,000)
	Safety Incentive Grants .....	(1,800,000)

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1	Highway Safety -- Alcohol Education and Public Awareness Coordinator .....	(49,000)	
3	Child Passenger Protection Education .....	(250,000)	
	Drunk Driver Protection .....	(5,000)	
5	Innovative Seat Belt Use .....	(800,000)	
	Combating Underage Drinking .....	(360,000)	
7	Combat Underage Drinking -- Discretionary .....	(400,000)	
	Election Reform Grant Program .....	(12,000,000)	
9	Other Special Purpose .....	(37,000)	
	State Aid and Grants		
11	NHTSA 402 - Youthful Driver .....	(20,000)	
	Pedestrian Safety Grant .....	(282,000)	
13	Safety Incentive Grants .....	(3,200,000)	
	Highway Safety -- Alcohol Education and Public Awareness Coordinator .....	(252,000)	
15	School Bus Set Aside Program .....	(5,000)	
17	Drunk Driver Prevention .....	(546,000)	
	Innovative Seat Belt Use .....	(100,000)	
19	State Aid and Grants .....	(3,859,000)	
	Additions, Improvements and Equipment .....	(13,000)	
21			
	<b>18 Juvenile Services</b>		
23	34-1500 Juvenile Community Programs .....		\$7,340,000
	36-1505 Institutional Care and Treatment .....		369,000
25	36-1510 Institutional Care and Treatment .....		1,200,000
	99-1500 Administration and Support Services .....		4,234,000
27	Total Appropriation, Juvenile Services .....		<u>\$13,143,000</u>
	Personal Services:		
29	Salaries and Wages .....	(\$2,175,000)	
	Employee Benefits .....	(371,000)	
31	Special Purpose:		
	Juvenile Mentoring Programs - Juvenile Justice Initiative .....	(117,000)	
33	Juvenile Accountability Incentive Block Grant .....	(5,373,000)	
35	Title I - Part D, Neglected and Delinquent .....	(228,000)	
	Challenge Grant .....	(128,000)	
37	Title V Funding .....	(1,500,000)	
	Other Special Purpose ....	(91,000)	
39	State Aid and Grants .....	(3,157,000)	
	Additions, Improvements and Equipment .....	(3,000)	
41			
	<b>19 Central Planning, Direction and Management</b>		
43	99-1000 Administration and Support Services .....		<u>\$2,000,000</u>
45	Total Appropriation, Central Planning, Direction and Management .....		<u>\$2,000,000</u>
	Special Purpose .....	(\$2,000,000)	
47			



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80 Special Government Services  
82 Protection of Citizens' Rights

16-1350	Protection of Civil Rights .....	\$630,000
19-1440	Victims of Crime Compensation Board .....	4,800,000
	Total Appropriation, Protection of Citizens' Rights .....	<u>\$5,430,000</u>
Personal Services:		
	Salaries and Wages .....	(\$630,000)
	State Aid and Grants .....	(4,800,000)
	Total Appropriation, Department of Law and Public Safety .....	<u><u>\$223,095,000</u></u>

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice  
14 Military Services

40-3620	New Jersey National Guard Support Services .....	\$24,942,000
99-3600	Administration and Support Services .....	22,000,000
	Total Appropriation, Military Services .....	<u>\$46,942,000</u>
Personal Services:		
	Salaries and Wages .....	(\$5,475,000)
	Employee Benefits .....	(998,000)
	Materials and Supplies .....	(3,655,000)
	Services Other Than Personal .....	(2,577,000)
	Maintenance and Fixed Charges .....	(744,000)
Special Purpose:		
	Federal VA Distance Learning Program .....	(500,000)
	Facilities Support Contract .....	(3,371,000)
	Army Facilities Service Contracts .....	(1,292,000)
	Atlantic City Air Base -- Service Contracts .....	(478,000)
	Maguire Air Force Base -- Service Contracts .....	(525,000)
	Air National Guard Security Agreement -- Atlantic City .....	(182,000)
	Air National Guard Security Agreement -- Maguire .....	(3,000)
	Fire Fighter/Crash Rescue Service Cooperative Funding Agreement .....	(52,000)
	Training Site Facilities Maintenance Agreements ...	(16,000)
	Atlantic City Operations and Maintenance .....	(12,000)
	New Jersey National Guard Counter Drug Program Interservice State .....	(12,000)
	New Jersey National Guard Challenge Youth Program .....	(146,000)
	Combined Logistics Facility .....	(22,000,000)
	Other Special Purpose .....	(1,600,000)
	Additions, Improvements and Equipment .....	(3,304,000)

*80 Special Government Services*  
*83 Services to Veterans*

3	20-3630 Domiciliary and Treatment Services .....	\$2,495,000
	20-3640 Domiciliary and Treatment Services .....	1,961,000
5	20-3650 Domiciliary and Treatment Services .....	151,000
	50-3610 Veterans' Outreach and Assistance .....	1,451,000
7	70-3610 Burial Services .....	5,300,000
	99-3650 Administration and Support Services .....	3,953,000
9	Total Appropriation, Services to Veterans .....	<u>\$15,311,000</u>
	Personal Services:	
11	Salaries and Wages .....	(\$1,008,000)
	Employee Benefits .....	(91,000)
13	Materials and Supplies .....	(5,335,000)
	Services Other Than Personal .....	(431,000)
15	Special Purpose:	
17	Medicare Part A Receipts for Resident Care and Operational Costs .....	(2,829,000)
	Menlo Adult Day Care Funds .....	(725,000)
19	Veterans' Education Monitoring .....	(61,000)
	Transitional Housing .....	(800,000)
21	Other Special Purpose .....	(45,000)
23	Additions, Improvements and Equipment .....	(3,986,000)
25	Total Appropriation, Department of Military and Veterans' Affairs .....	<u><u>\$62,253,000</u></u>

74 DEPARTMENT OF STATE

*30 Educational, Cultural and Intellectual Development*  
*36 Higher Educational Services*

31	45-2405 Student Assistance Programs .....	\$19,671,000
33	80-2400 Statewide Planning and Coordination of Higher Education .....	2,264,000
	Total Appropriation, Higher Educational Services .....	<u>\$21,935,000</u>
35	Personal Services:	
	Salaries and Wages .....	(\$8,961,000)
37	Employee Benefits .....	(2,385,000)
	Materials and Supplies .....	(403,000)
39	Services Other Than Personal .....	(4,165,000)
	Maintenance and Fixed Charges .....	(844,000)
41	Special Purpose:	
43	Student Loan Administrative Cost Deduction and Allowance .....	(244,000)
	Other Special Purpose .....	(10,000)
45	State Aid and Grants .....	(4,023,000)
47	Additions, Improvements and Equipment .....	(900,000)

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1	<b>30 Educational, Cultural and Intellectual Development</b>	
	<b>37 Cultural and Intellectual Development Services</b>	
3	05-2530 Support of the Arts .....	\$785,000
	06-2535 Museum Services .....	315,000
5	10-2570 Public Broadcasting Services .....	1,250,000
	Total Appropriation, Cultural and Intellectual Development Services .....	<u>\$2,350,000</u>
7	Personal Services:	
9	Salaries and Wages .....	(\$398,000)
	Special Purpose:	
11	Folk Art .....	(35,000)
13	Delaware Water Gap National Recreational Area .....	(104,000)
15	Institute of Museum Services -- General Support Grant .....	(113,000)
17	National Endowment for the Arts -- Museum Exhibition .....	(50,000)
19	National Telecommunications Information Agency .....	(1,250,000)
	State Aid and Grants:	
21	National Endowment for the Arts Partnership .....	(400,000)
23		
25	Total Appropriation, Department of State .....	<u>\$24,285,000</u>

27 **82 DEPARTMENT OF TRANSPORTATION**

29	<b>10 Public Safety and Criminal Justice</b>	
	<b>11 Vehicular Safety</b>	
31	01-6400 Motor Vehicle Services .....	<u>\$7,308,000</u>
	Total Appropriation, Vehicular Safety .....	<u>\$7,308,000</u>
33	Special Purpose:	
	Motor Carrier Safety Assistance Program.....	(\$7,308,000)
35		
37	<b>60 Transportation Programs</b>	
	<b>61 State and Local Highway Facilities</b>	
39	02-6200 Transportation Systems Improvements -- Planning .....	\$28,953,000
	10-6300 Interstate Program .....	41,320,000
41	28-6300 Demonstration Program .....	99,058,348
	29-6300 Congestion Mitigation and Air Quality Program .....	31,785,000
43	36-6300 National Highway System .....	145,175,000
	37-6300 Surface Transportation Program .....	175,750,000
45	40-6300 Bridge Program .....	230,054,000
	50-6300 Minimum Guarantee.....	48,830,000

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1	55-6300 Ferry Program.....	8,484,005
	56-6300 Recreational Trails.....	793,000
3	57-6300 National Boating Infrastructure Grant Program.....	4,000,000
	58-6300 Public Lands Highways.....	2,000,000
5	59-6300 Emergency Repairs.....	3,000,000
	60-6300 Redistribution.....	4,965,000
7	71-6200 Supportive Services Program.....	500,000
	Total Appropriation, State and Local Highway Facilities .....	\$824,667,353

9	Special Purpose:	
	Highway Planning and Research .....	(\$15,367,000)
11	Metropolitan Planning Funds .....	(10,586,000)
	New Jersey Transportation Planning Assistance....	(3,000,000)
13	Supportive Services Highway Construction	
	Training Program.....	(500,000)
15	Recreational Trails.....	(793,000)
	National Boating Infrastructure Grant.....	(4,000,000)
17	Public Lands Highways, Discretionary Program....	(2,000,000)
	Emergency Repairs: Replace Route 46 bridge over	
19	Peckmans River, Passaic County.....	(3,000,000)
	Redistribution: Interchange improvements at I-287	
21	and Route 24, Morris County.....	(4,965,000)

23					
25	<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
	Special Purpose:				
27	INTERSTATE PROGRAM				
	1. CONSTRUCTION				
29			Interstate pavement preservation	Various	(\$3,000,000)
	78	6J, 6K	Route I-78 eastbound and westbound, truck weigh stations	Warren	(3,000,000)
31	80	95 E & J	Palisades Avenue to I-95, rehabilitation and operational improvements	Bergen	(5,000,000)
	80	I	Westbound local lanes from Route 17 to vicinity of Kennedy Avenue off ramp, rehabilitation and operational improvements	Bergen	(10,500,000)
33	295		South of County Route 561 to north of Route 38 interchange, rehabilitation	Burlington Camden	(10,000,000)
	295		Klockner Road to vicinity of East State Street Extension, noise barriers	Mercer	(1,220,000)

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1	2.	DESIGN			
	287	Truck weigh station, southbound	Bergen	(3,000,000)	
3	3.	FEASIBILITY ASSESSMENT			
	295/42 I- 76	I-295/42/I-76 interchange, proposed improvements	Camden	(1,800,000)	
5	295	Vicinity of Tomlin Station Road to Berlin-Haddonfield Road, proposed rehabilitation/ reconstruction	Gloucester Camden	(1,000,000)	
7	4.	FINAL SCOPE DEVELOPMENT			
	195	Vicinity of Lakeside Drive to west of Yardville-Hamilton Square Road, proposed noise barriers	Mercer Burlington	(500,000)	
9	295 38	Missing Moves, Mount Laurel - Route 295; vicinity of Route interchange: Route 38; vicinity of Briggs Road, proposed interchange improvements	Burlington	(1,300,000)	
	5.	RIGHT-OF-WAY			
11	78	Interchange improvements at County Route 655 (Diamond Hill Road)	Union	(150,000)	
	80	I-80 westbound from Dewey Avenue to Ramp C, noise barriers	Passaic	(300,000)	
13	80 20	I-80 at Route 20, interchange improvements	Passaic	(400,000)	
	676	Martin Luther King Boulevard: ramps, improvements	Camden	(150,000)	
15		Special Purpose			
17		DEMONSTRATION PROGRAM			
	1.	CONCEPT DEVELOPMENT			
19	130	Airport Circle to County Route 541 (High Street), proposed corridor rehabilitation and operational improvements	Burlington Camden	(\$500,000)	
	2.	CONSTRUCTION			
21		Baldwin Avenue, intersection improvements	Hudson	(1,000,000)	

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1		Bedminster bicycle path, Robertson Drive to I-287	Somerset	(468,700)
		Cooper Hospital helipad	Camden	(1,500,000)
3	CR605	County Route 523 to Route 179, roadway improvements	Hunterdon	(1,197,400)
	CR641	County Route 626 to High Bridge borough line, roadway improvements	Hunterdon	(997,800)
5		Delaware River aerial tram from Camden waterfront to Penns Landing, Philadelphia	Camden Philadelphia	(8,000,000)
		Delaware Water Gap Recreation Area	Warren	(1,000,000)
7		Garden State Parkway, interchange improvements in Cape May	Cape May	(4,181,673)
		Halls Mill Road, reconstruction and improvement	Monmouth	(7,982,400)
9		International intermodal center	Hudson Union Essex	(52,669)
		Lewisville Road, roadway improvements	Mercer	(498,900)
11		Market Street, Essex Street, Rochelle Avenue / Main Street, improvements	Bergen	(3,848,754)
		Princeton Township, roadway improvements	Mercer	(498,900)
13		Rosedale Road and Provinceline Road, roadway improvements	Mercer	(249,400)
		School Road East, roadway improvements	Monmouth	(1,197,400)
15		Secaucus connector, Route 1&9 to New Jersey Turnpike	Hudson	(2,927,170)
		South Amboy Intermodal Center: proposed roadway, marina, and ferry slip	Middlesex	(13,316,013)
17		Toms River bridge, improve traffic flow on Route 166 northbound	Ocean	(2,209,253)
		TRANSMIT program	Various	(2,500,000)
19		Transportation and Community System Preservation program	Various	(4,850,000)

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1		Union City Intermodal Facility: Bergenline Avenue, reconstruction	Hudson	(2,000,000)
		West Deptford, bicycle trails and riverside improvements	Gloucester	(700,000)
3	1&9 35	South of Routes 1&9&35 to Tappan Street, interchange replacement	Middlesex	(1,400,000)
	29	Delaware River bluffs, Stockton to Frenchtown	Hunterdon	(1,000,000)
5	46	Main Street, Lodi, operational improvements	Bergen	(3,700,000)
	168 41	Route 41 to Sixth Avenue, Runnemede drainage	Camden	(500,000)
7	3.	<b>DESIGN</b>		
		University Heights Connector, First Street from Sussex Avenue to West Market Street, improvements	Essex	(1,200,000)
9	22	Chimney Rock Road, interchange improvements	Somerset	(2,000,000)
	30 130	Vicinity of Comly Avenue to north of PATCO railroad bridge, eliminate Collingswood Circle	Camden	(1,200,000)
11	295 42	Missing moves, Bellmawr; ramps between I-295 and Route 42	Camden	(2,000,000)
	4.	<b>FEASIBILITY ASSESSMENT</b>		
13		Bergen Arches rail cut through Jersey City Palisades, needs assessment	Hudson	(5,225,000)
		CARGOMATE	Essex Union	(750,000)
15		Elizabeth ferry project	Union	(500,000)
		Freehold, roadway improvements	Monmouth	(249,400)
17		Kapkowski Road, North Avenue and Trumbull Street, planning study	Union	(52,669)
	9	Robertsville Road, intersection	Monmouth	(200,000)
19	CR520	improvements		

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1	17		Bridge over New York, Susquehanna and Western Railroad, proposed rehabilitation or replacement	Bergen	(203,000)
	35		Eatontown, intersection improvements	Monmouth	(497,800)
3	71		Broad Street (Route 71) and Wyckoff Road	Monmouth	(149,670)
5	5.		FINAL SCOPE DEVELOPMENT		
	31		Flemington area congestion mitigation; Route 202 to Route 31, highway on new alignment	Hunterdon	(1,000,000)
7	130		Campus Drive	Burlington	(375,000)
	130		Neck Road	Burlington	(375,000)
9	6.		RIGHT-OF-WAY		
	CR530		South Pemberton Road; Route 206 to County Road 644, improvements	Burlington	(2,000,000)
11	17	(3)	Essex Street bridge over Route 17, replacement	Bergen	(2,224,377)
	30	130	Vicinity of Comly Avenue to north of PATCO bridge, eliminate Collingswood Circle	Camden	(1,000,000)
13	46	(47)	Van Houten Avenue and Grove Street, interchange	Passaic	(7,980,000)
15	23		improvements		
	70	(4)	Bridge over Manasquan River, replacement	Monmouth Ocean	(1,600,000)
17					

Special Purpose:

19 CONGESTION MITIGATION AND AIR QUALITY PROGRAM

1. CONSTRUCTION

21			Advance technology emissions reduction program	Various	(\$1,000,000)
			Bicycle and pedestrian facilities/accommodations	Various	(3,000,000)
23			Bicycle projects, Local System	Various	(1,000,000)
			Camden City, signalized intersection upgrade	Camden	(1,050,000)



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1			Enhanced vehicle inspection and maintenance program	Various	(1,000,000)
			Freight program	Various	(2,000,000)
3			Local air quality improvement initiatives	Various	(3,000,000)
			Smart Move program	Various	(5,000,000)
5			Transportation Management Associations	Various	(3,200,000)
			Transportation Demand Management / Transit Village Program	Various	(1,000,000)
7	9		Northfield sidewalk replacement, Tilton Road to Ridgewood Avenue	Atlantic	(250,000)
	29		Delaware River; Landing Street to Marine Terminal, pedestrian / bike path	Mercer	(5,940,000)
9	130		Penns Grove sidewalk replacement, various locations	Salem	(300,000)
	295		South of County Route 561 to north of Route 38 interchange, rehabilitation	Burlington Camden	(2,500,000)
11	2.	DESIGN			
	80		Howard Boulevard, NJ Transit park & ride	Morris	(500,000)
13	3.	FEASIBILITY ASSESSMENT			
			Project development, preliminary engineering	Various	(275,000)
15	4.	FINAL SCOPE DEVELOPMENT			
	29		Baldpate Mountain	Mercer	(100,000)
17	29		Trenton, intelligent transportation system	Mercer	(250,000)
	5.	PLANNING			
19			Transportation Management Association program support	Various	(420,000)
21	Special Purpose:				
	NATIONAL HIGHWAY SYSTEM				
23	1.	CONSTRUCTION			
	1, 130	6T 16E	Route 1 and Route 130, interchange improvements	Middlesex	(\$21,000,000)
25	171	1B			

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1	1		North of Garden State Parkway to Green Street, Conrail bridge replacement and roadway widening	Middlesex	(12,870,000)
	1&9	35	South of Route 1&9 and Route 35 interchange to Tappan Street, replace interchange	Middlesex	(3,000,000)
3	4	2AC	Farview Avenue to Johnson Avenue, rehabilitation and operational improvements	Bergen	(10,000,000)
	15	4C	Houses Corner Road, realignment with Route 15 and railroad grade separation	Sussex	(2,500,000)
5	18 Ext	2A	River Road to Hoes Lane Extension along Metlars Lane, highway on new alignment	Middlesex	(30,000,000)
	27	6M	Amtrak structure over Evergreen Road, replacement	Middlesex	(10,800,000)
7	29		South of Lalor Street to vicinity of Cass Street, landscape improvements	Mercer	(8,600,000)
	33	9A	Route 35 to Route 71 (Corlies Avenue), widening	Monmouth	(1,000,000)
9	33		Howell Road, Five Points Road and Oakerson Road, intersection improvements	Monmouth	(3,050,000)
	46	(34)	Vicinity of Fairfield Road overpass connector to vicinity of Passaic River, cost sharing agreement	Essex	(6,800,000)
11	46	(46)	Browertown Road, interchange improvements	Passaic	(7,500,000)
	CR635				
13	46		Bridge over Peckmans River, replacement	Passaic	(1,200,000)
	206	(39)	Old York Road and Raising Sun Road, I-295 to Route 68, operational improvements	Burlington	(1,853,000)
15	2.	DESIGN			
	18	2F 7E 11H	Vicinity of Route 1 to south of Route 27, rehabilitation and operational improvements	Middlesex	(10,000,000)
17	18 Ext	3A	Hoes Lane extension to Route I-287 at Possumtown Road, rehabilitation	Middlesex	(1,000,000)

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1	73		Fox Meadow Road / Fellowship Road, vicinity of Route 41 to Conrail bridge, operational improvements	Burlington	(3,000,000)
	130	(16)	Renaissance Boulevard to Adams Lane, intersection improvements	Middlesex	(300,000)
3	130		Bridge over Mae Brook, replacement	Middlesex	(300,000)
3. FINAL SCOPE DEVELOPMENT					
5	1		Route 1 in vicinity of Washington Road to Harrison Street, environmental impact statement	Mercer	(100,000)
	CR571				
7	1		Quakerbridge Road area, interim operational and safety improvements	Mercer	(500,000)
	29	95	Interchange roundabout	Mercer	(500,000)
9	73	70	Marlton Circle, elimination	Burlington	(400,000)
4. RIGHT-OF-WAY					
11	1&9	(28)	Secaucus Road to Broad Avenue	Hudson Bergen	(1,100,000)
	30	73	Vicinity of Berlin Circle, improvements	Camden	(7,802,000)
13	Special Purpose:				
15	SURFACE TRANSPORTATION PROGRAM				
17	1. CONCEPT DEVELOPMENT				
			Ocean view operational improvements	Cape May	(\$200,000)
19			South Jersey Visitor Center	Salem	(100,000)
	2. CONSTRUCTION				
21			Accident reduction program	Various	(1,000,000)
	CR635		Ark Road (CR635) and Marne Highway(CR637), intersection improvements	Burlington	(1,190,000)
23	CR537				
			Bergen Avenue, Section II, JFK Boulevard to Montgomery Street	Hudson	(1,300,000)
25			Bridge painting	Various	(9,000,000)

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1	CR670	Buckshutem Road: Fairton-Millville Road to Cedarville Road, resurfacing	Cumberland	(300,000)
		Camden City streets, reconstruction and resurfacing	Camden	(2,294,000)
3	CR610	Cedarville Road: Bridgeton-Port Norris Road to Newport-Centergrove Road, resurfacing	Cumberland	(800,000)
		Churchtown Road: Route 49 to Hook Road, resurfacing	Salem	(300,000)
5	CR565	County Route 628 to County Route 639, resurfacing	Sussex	(1,400,000)
	CR646	Court House-South Dennis Road: Goshen-Swainton Road to Route 47, resurfacing	Cape May	(1,059,000)
7		Disadvantaged Business Enterprises	Various	(200,000)
		Doremus Avenue: Wilson Avenue to Raymond Boulevard, reconstruction	Essex	(13,500,000)
9		Drainage rehabilitation	Various	(1,000,000)
		Delaware Valley Regional Planning Commission - future projects	Various	(1,049,000)
11		East Atlantic Avenue over Peter's Creek, eliminate bridge	Camden	(650,000)
		Emergency Service Patrol	Various	(7,100,000)
13		Fixed object safety treatment	Various	(500,000)
	CR522	Georges Road to Kingston Avenue, noise barriers; Section II	Middlesex	(750,000)
15		Gloucester County, bus purchase	Gloucester	(60,000)
		Gloucester County, resurface various routes	Gloucester	(1,500,000)
17		Gloucester County, sign management system	Gloucester	(850,000)
		Gloucester County, multi-purpose trail	Gloucester	(240,000)
19		Hamden Road bridge, bicycle / pedestrian improvements	Hunterdon	(250,000)

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1	CR549	Herbertsville Road, Route 70 to Monmouth County border, roadway improvements	Ocean	(600,000)
		Hunterdon County, historic bridge preservation program	Hunterdon	(400,000)
3		Intersection improvement program	Various	(2,000,000)
		JFK Boulevard, Section XIII, Neptune Avenue to Communipaw Avenue, roadway improvements	Hudson	(850,000)
5	CR620	King's Highway: Pointers-Auburn Road to Nimrod Road, resurfacing	Salem	(600,000)
	CR527	Main Street, Maple Avenue to Franklin corporate line, roadway improvements	Somerset	(300,000)
7		Market Street and Elizabeth Avenue, resurfacing	Essex	(3,000,000)
		Monmouth County sidewalk safety program	Monmouth	(1,400,000)
9		Montclair / Secaucus Line, station revitalization	Various	(1,000,000)
		Motor vehicle accident record processing	Various	(2,000,000)
11	CR615N	Northeast Boulevard: Park Avenue to Weymouth Road, resurfacing	Cumberland	(650,000)
		Pre-apprenticeship training for minorities and females	Various	(1,000,000)
13		Quality assurance	Various	(600,000)
		Rail-highway grade crossing program, Cape May Seashore Lines	Cape May	(750,000)
15		Rail-highway grade crossing program	Various	(4,500,000)
		Restriping program	Various	(4,500,000)
17		Resurfacing program	Various	(1,000,000)
		Safety management system	Various	(5,400,000)
19	CR585	Shore Road: Ocean Heights Avenue to Goll Road, resurfacing	Atlantic	(600,000)

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1			South East Boulevard: Elmer Road to Walnut Street, resurfacing	Cumberland	(132,000)
			Spring Road: Landis Avenue to Maple Avenue and Magnolia Road to Chestnut Avenue, resurfacing	Cumberland	(455,000)
3	CR619		Stuyvesant Avenue, South Orange Avenue to Union County line, roadway improvements	Essex	(4,000,000)
			Traffic operations centers	Various	(6,100,000)
5			Transportation Demand Management / Smart Moves Program	Various	(1,700,000)
			Transportation Enhancements	Various	(10,000,000)
7			Transportation grants	Various	(1,000,000)
			Union County resurfacing, FY2003	Union	(2,700,000)
9			Union County traffic signal modernization, Rahway	Union	(3,150,000)
			Utility reconnaissance and relocation	Various	(1,000,000)
11			Warren County sign management	Warren	(300,000)
			Washington Street bridge over Jersey City reservoir, replacement	Morris	(7,910,000)
13			Youth employment and TRAC programs	Various	(550,000)
	1		Pedestrian bridge over Delaware and Raritan Canal	Mercer	(3,784,000)
15	9W		Vicinity of Montammy Drive to New York State Line, rehabilitation	Bergen	(230,000)
	21		Newark waterfront, community access study	Essex	(500,000)
17	35	5H	Hollow Brook culvert and channel, culvert replacement	Monmouth	(1,590,000)
	40	(2)	Malaga Lake Dam over Scotland Run, replacement	Gloucester	(400,000)
19	71		Route 71 intersection with Wall Street, improvements	Monmouth	(1,970,000)

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1	130	Vicinity of Pochack Creek culvert, drainage improvements	Camden	(5,940,000)
	206	Kittatiny Brook to south of Struble Road, intersection improvements at entrance to Stokes State Park	Sussex	(2,520,000)
3	3.	DESIGN		
		Atlantic County, highway resurfacing	Atlantic	(230,000)
5		Routes 40, 42, 206 and 676: drainage improvements	Camden Gloucester Burlington Salem	(840,000)
	CR625	Sea Isle Boulevard, Phase II; reconstruction between Garden State Parkway and Ludlam's Thorofare	Cape May	(425,000)
7	CR615S	Vineland Boulevards, Phase I: signalization and reconstruction at Sherman Avenue	Cumberland	(200,000)
	9	Interchange at Garden State Parkway Exit 127A (southbound), drainage improvement	Middlesex	(100,000)
9	22	Vicinity of Crab Brook and North Drive, drainage improvements	Somerset	(400,000)
	22	Vicinity of Evergreen Court, drainage improvements	Union	(450,000)
11	22	Vosseller Avenue, drainage improvements	Somerset	(250,000)
	23	Silver Grove Road to Holland Road, improvements	Sussex	(1,000,000)
13	29	Various locations between Old River Road and Lambertville, drainage improvements	Hunterdon	(300,000)
	30	Operational improvements in Absecon area	Atlantic	(500,000)
15	30	Intersection at Clementon Road and Gibbsboro Road, safety improvements	Camden	(400,000)
	30	Intersection improvements at Pomona Road	Atlantic	(500,000)
17	CR575			

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1	34 CR537	Route 34 and County Route 537, intersection improvements	Monmouth	(1,000,000)
3	35 36	Eatontown, intersection improvements	Monmouth	(500,000)
	35	Curtis Point Drive to Delaware Avenue, drainage and shoulder improvements	Ocean	(1,630,000)
5	36	Vicinity of Flat Creek, drainage improvements	Monmouth	(930,000)
	38	Vicinity of Cherry Hill Mall, pedestrian bridge replacement	Camden	(300,000)
7	46	Bridge over tributary to Delaware River, replacement	Warren	(350,000)
	72	East Road: Garden State Parkway to Route 9, operational improvements	Ocean	(1,300,000)
9	82	Garden State Parkway to midtown Elizabeth: landscape, urban design and intersection improvements	Union	(1,000,000)
	94	Drainage improvements in Hardyston and Vernon Townships	Sussex	(500,000)
11	130	Northbound and southbound bridges over abandoned Kinkora Branch rail line: removal; construct new roadway	Burlington	(300,000)
	173	Lakeview Avenue to New Street, rehabilitation	Hunterdon	(600,000)
13	202	Intersection improvements at Case Boulevard	Hunterdon	(700,000)
	206	Vicinity of Arreton Road, drainage improvements	Mercer	(250,000)
15	4.	PLANNING		
		Metropolitan planning	Various	(506,000)
17	5.	FEASIBILITY ASSESSMENT		
	CR581	Commissioner's Pike, Route 40 to Gloucester County line	Salem	(250,000)
19		Delaware Valley Regional Planning Commission, project development	Various	(2,000,000)



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1		North Jersey Transportation Planning Authority, project development	Various	(2,000,000)
		Portway	Union Essex	(5,000,000)
			Hudson	
3	6.	FINAL SCOPE DEVELOPMENT		
	CR613	Breakwater Road: Route 9 to Seashore Road, proposed extension	Cape May	(450,000)
5		Chestnut Street over Amtrak, proposed rehabilitation/ replacement	Mercer	(500,000)
		Delaware River Heritage Trail	Mercer Burlington	(50,000)
7		East State Street bridge over Conrail, proposed replacement/ rehabilitation	Mercer	(500,000)
	CR551	King's Highway and Berkley Road, proposed intersection improvements	Gloucester	(50,000)
9		Maintenance management system	Various	(1,170,000)
		Monmouth Street bridge over Amtrak, proposed rehabilitation/ replacement	Mercer	(500,000)
11		Delaware Valley Regional Planning Commission - geographic information systems	Various	(256,000)
		Whistle ban demonstration program	Various	(250,000)
13	9	Bennetts Crossing, proposed intersection improvements	Cape May	(500,000)
	9 109	Intersection improvements at Route 109	Cape May	(150,000)
15	9 CR563	Tilton Road at Route 9, safety and operational improvements	Atlantic	(200,000)
17	29	Guiderrails	Hunterdon Mercer	(100,000)
	29	Roadside enhancements	Hunterdon Mercer	(100,000)
19	29	Rockfall mitigation	Hunterdon Mercer	(100,000)

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1	29		Utility relocation	Hunterdon Mercer	(100,000)
	30	130	Vicinity of Cooper River bridge at Park Drive to 200 feet north of PATCO railroad bridge	Camden	(1,000,000)
3	30		Cooper River, drainage improvement	Camden	(450,000)
	40	(4)	Route 77 to Elmer Lake, rehabilitation	Salem	(100,000)
5	47		Intersection at Chapel Heights Avenue and East Holly Avenue, improvements; bridge over Mantua Creek, rehabilitation	Gloucester	(350,000)
	48		Game Creek bridge, proposed replacement	Salem	(500,000)
7	130	33	Intersections of Hankins Road and Conover Road, study	Mercer	(500,000)
	206		Atsion Lake dam, rehabilitation	Burlington	(400,000)
9	206		Vicinity of Jack's Run, drainage improvements	Burlington	(200,000)
	7. RIGHT-OF-WAY				
11	CR617		Sussex Turnpike: Route 10 to West Hanover Avenue, reconstruction	Morris	(200,000)
	1&9		Haynes Avenue over Waverly Yards and Haynes Avenue over Amtrak, bridge replacements; southbound ramps at Haynes Avenue, safety and operational improvements	Essex	(4,000,000)
13	9		Intersection at Crest Haven Road (CR 609), operational improvements	Cape May	(200,000)
	CR609				
15	9W		Vicinity of Montammy Drive to New York State Line, rehabilitation	Bergen	(50,000)
	28		West Broad Street to Prospect Street, operational improvements	Union	(200,000)
17	31		Intersection improvements at County Route 518	Mercer Hunterdon	(1,100,000)
	CR518				

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1	33		Intersection improvements at Halls Mill Road and Kozlozki Road	Monmouth	(1,000,000)
	44		Vicinity of Fowler Lane, drainage improvements	Gloucester	(400,000)
3	46		Bridge over tributary to Delaware River, replacement	Warren	(40,000)
	57	1B	Bridge over Merrill's Creek, replacement	Warren	(1,000,000)
5	73		Copper Folly Road to Fellowship Road, median closings	Camden Burlington	(50,000)
	173		Lakeview Avenue to New Street, rehabilitation	Hunterdon	(100,000)
7	206		Cat Swamp Mountain, safety and operational improvements	Sussex	(550,000)
9	Special Purpose:				
	BRIDGE PROGRAM				
11	1. CONSTRUCTION				
			Bridge inspection, local bridges	Various	(\$7,770,000)
13			Bridge inspection, State bridges	Various	(16,700,000)
			Bridge scour	Various	(4,000,000)
15	CR581		Kelly's Sawmill Bridge, Alloway-Mullica Hill Road over Alloway Creek, bridge replacement	Salem	(1,500,000)
	CR528		Mantoloking Bridge over Barnegat Bay, bridge replacement	Ocean	(10,000,000)
17			Race Street bridge over South Branch of Rancocas Creek	Burlington	(3,500,000)
			Toms River bridge, improve traffic flow on Route 166 northbound	Ocean	(800,000)
19	1 and 9 3	(24)	Routes 1&9 over Amtrak, bridge replacement; modify Routes 1&9 and Route 3 merge	Hudson	(9,500,000)
21	1&9		New structure over Rahway River	Union	(3,000,000)

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1	1&9T	(25)	St. Paul's Avenue bridge over St. Paul's Avenue and Conrail, replacement	Hudson	(7,000,000)	
	9	1M	Rehabilitate existing bridge over Raritan River	Middlesex	(21,433,000)	
3	9	17B	Bridge over Bass River, replacement	Burlington	(13,116,000)	
	9	23	Bridge over County Route 522 and Conrail, replacement	Monmouth	(13,365,000)	
5	9	35	25C, 25L	Grade separated interchange at Routes 9 and 35, eliminate Victory Circle	Middlesex	(7,400,000)
	35	12T	Victory Bridge over Raritan River, replacement	Middlesex	(28,000,000)	
7	49	2A	Bridge over Salem River	Salem	(16,800,000)	
	2. DESIGN					
9			Bridge deck replacement, Delaware Valley Regional Planning Commission	Various	(1,000,000)	
			Buckshutem Road bridge at Laurel Lake, rehabilitation	Cumberland	(250,000)	
11	CR538		Coles Mill Road over Scotland Run, rehabilitation or replacement	Gloucester	(150,000)	
	CR646		Delilah Road over Water Mains to Delilah Road/Route 30 interchange, replacement	Atlantic	(750,000)	
13	CR616		Hanover Street over Rancocas Creek, replacement	Burlington	(200,000)	
			Sanatorium Road over Spruce Run, replacement	Hunterdon	(500,000)	
15	CR684		Smithville Road over Rancocas Creek, replacement or rehabilitation	Burlington	(100,000)	
			West Mountain Road bridge over New York, Susquehanna, and Western Railroad, replacement	Sussex	(500,000)	
17	1	6V	North of Ryders Lane to south of Milltown Road, replacement	Middlesex	(2,000,000)	
	1& 9	(6)	Magnolia Avenue bridge over Route 1&9, replacement	Union	(1,500,000)	

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1	1&9T	(25)	St. Paul's Avenue bridge over St. Paul's Avenue and Conrail, replacement	Hudson	(6,000,000)
	3		Bridge over Passaic River, replacement; vicinity of Main Avenue to Route 17, service road operational improvements	Bergen Passaic	(3,500,000)
3	27	6L	Conrail Port Reading Branch bridge, improvement	Middlesex	(450,000)
	27		Lake Avenue over abandoned South Plainfield Branch Line, replacement	Middlesex	(150,000)
5	50	2E, 3B	Tuckahoe River bridge, vicinity of Marshall Avenue to Main Street, replacement and roadway improvements	Cape May Atlantic	(1,500,000)
	52		Bridges over Beach Thorofare, Rainbow Channel, Elbow Thorofare, and Ship Channel, replacement; eliminate Somers Point Circle	Cape May Atlantic	(8,000,000)
7	56		Bridge over Maurice River, replacement	Salem Cumberland	(400,000)
	70		Bridge over Bisphams Mill Creek, replacement	Burlington	(375,000)
9	179		Bridge over Alexauken Creek	Hunterdon	(400,000)
	206	(41)	Bridge over Crusers Brook, replacement	Somerset	(200,000)
11	3. FEASIBILITY ASSESSMENT		Project development, preliminary engineering	Various	(2,000,000)
13	4. FINAL SCOPE DEVELOPMENT		Bridge management system	Various	(300,000)
15			Final scope development, North Jersey Transportation Planning Authority	Various	(2,000,000)
			Frankfurt Avenue over Atlantic City Line, proposed elimination	Atlantic	(500,000)
17			Maple Avenue (Pennsauken)/ Chapel Avenue, NJ Transit bridges	Camden	(100,000)

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1	CR621	Ocean Drive over Middle Thorofare, proposed replacement; bridges over Mill Creek and Upper Thorofare, proposed replacement; Ocean Drive from Route 109 to Upper Thorofare bridge, proposed roadway improvement	(Cape May)	(250,000)
		Smithville - Port Republic Road bridge over Nacote Creek, proposed reconstruction	Atlantic	(500,000)
3	CR557	Tuckahoe Road bridge over Cape May Branch (Jim Lee Crossing), proposed replacement	Atlantic	(500,000)
	CR699	United States Avenue bridge over Atlantic City Line	Camden	(100,000)
5	33	Bridge over Conrail, proposed replacement	Mercer	(500,000)
	54	Route 322 to Cape May Point Branch bridge	Atlantic	(700,000)
7	49	Bridge over Cohansey River, replacement	Cumberland	(700,000)
	130	Bridge over Raccoon Creek, proposed rehabilitation or replacement	Gloucester	(600,000)
9	5. RIGHT-OF-WAY			
	CR521	Hope Road bridge over Lackawanna Cutoff, rehabilitation	Warren	(820,000)
11	CR607	Tomlin Station Road bridge over Nehonsey Brook and White Sluice Race, replacement	Gloucester	(300,000)
		Wilson Road bridge over tributary from Bell's Lake to South Branch Timber Creek, replacement	Gloucester	(75,000)
13	1&9T	(25) Bridge over St. Paul's Avenue and Conrail, replacement	Hudson	(25,000,000)
	139	12th Street Viaduct and 14th Street Viaduct, rehabilitation	Hudson	(2,300,000)
15	139	Hoboken Viaduct and Conrail Viaduct, rehabilitation	Hudson	(1,000,000)

1 Special Purpose:

MINIMUM GUARANTEE

3 1. CONSTRUCTION

State Police enforcement and Various (\$3,000,000)  
safety services

5 Incident and congestion Various (2,600,000)  
management, operational  
support

7 41 1A 2A Singley Avenue to Cooper Gloucester (8,330,000)  
42Fwy 14M Street, operational Camden  
improvements

47 4D, 5E Bridge over Dennis Creek, Cape May (3,300,000)  
replacement; intersection  
improvements

9 47 40 Route 47: New Street to Gloucester (2,060,000)  
Marshall Mill Road; Route 40:  
Old Delsea Drive to Morris  
Avenue, roadway improvement  
and bridge replacement

47 Vicinity of Sharp Street to Cumberland (300,000)  
vicinity of Sherman Avenue,  
operational improvements

11 2. DESIGN

Emerging projects Various (1,000,000)

13 35 6th Street to Curtis Point Drive, Ocean (1,240,000)  
drainage and shoulder  
restoration

3. FEASIBILITY ASSESSMENT

15 Project development, Various (2,500,000)  
preliminary engineering

4. FINAL SCOPE DEVELOPMENT

17 Final scope development, North Various (15,000,000)  
Jersey Transportation Planning  
Authority

Pavement management system Various (3,000,000)

19 5. PLANNING

Traffic monitoring system Various (6,500,000)

21

Special Purpose

23 FERRY PROGRAM

1. CONSTRUCTION





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1 Special Purpose:

FEDERAL TRANSIT ADMINISTRATION:

3	Bridge and tunnel rehabilitation	Various	(\$14,570,000)
	Building capital leases	Various	(9,150,000)
5	Bus support facilities and equipment	Various	(4,320,000)
	Cumberland County bus program	Cumberland	(653,000)
7	Hoboken Terminal / Yard rehabilitation	Hudson	(7,340,000)
	Hudson-Bergen Light Rail Transit System, Minimum Operating Segment I	Hudson Bergen	(20,000,000)
9	Hudson-Bergen Light Rail Transit System, Minimum Operating Segment II	Hudson Bergen	(50,000,000)
	Job Access and Reverse Commute Program	Various	(3,000,000)
11	Main/Bergen/Pascack Valley Lines upgrade	Bergen Passaic	(12,110,000)
	Major bridge program	Various	(1,000,000)
13	Newark-Elizabeth Rail Link, Minimum Operating Segment I	Essex Union	(60,000,000)
	Preventive maintenance- bus	Various	(96,150,000)
15	Preventive maintenance - rail	Various	(93,050,000)
	Rail fleet overhaul	Various	(19,010,000)
17	Rail rolling stock procurement	Various	(6,400,000)
	Rail support facilities and equipment	Various	(2,000,000)
19	Section 5310 Program: purchase buses and small vans for services to elderly and disabled persons	Various	(1,985,000)
	Section 5310 Program: purchase buses and small vans for services to elderly and disabled persons	Burlington	(108,000)
21	Section 5310 Program: purchase buses and small vans for services to elderly and disabled persons	Camden	(158,000)

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1	Section 5310 Program: purchase buses and small vans for services to elderly and disabled persons	Gloucester	(168,000)
	Section 5310 Program: purchase buses and small vans for services to elderly and disabled persons	Mercer	(108,000)
3	Section 5311 Program: rural public transportation program	Various	(2,291,000)
	Section 5311 Program: rural public transportation program	Burlington	(242,000)
5	Section 5311 Program: rural public transportation program	Camden	(27,000)
	Section 5311 Program: rural public transportation program	Gloucester	(91,000)
7	Section 5311 Program: rural public transportation program	Mercer	(189,000)
	Signals and communications/ electric traction systems	Various	(1,500,000)
9	Track program	Various	(14,000,000)
	Transit enhancements	Various	(250,000)

11

13

**64 Regulation and General Management**

15	05-6070 Access and Use Management .....	<u>\$21,000,000</u>
	Total Appropriation, Regulation and General Management .....	<u>\$21,000,000</u>

17 Special Purpose:

19	Aviation Block Grant Program .....	(\$21,000,000)
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	Total Appropriation, Department of Transportation .....	<u>\$1,337,845,353</u>
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21 The unexpended balances of federal appropriations as of June 30, 2002 in this department are  
23 appropriated for expenditure on previously and currently authorized projects.

25 **82 DEPARTMENT OF THE TREASURY**

**50 Economic Planning, Development and Security**

27 **52 Economic Regulation**

29	54-2007 Utility Regulation .....	\$600,000
	56-2014 Energy Resource Management .....	<u>2,025,000</u>
	Total Appropriation, Economic Regulation .....	<u>\$2,625,000</u>

31 Personal Services:

	Salaries and Wages .....	(\$1,117,000)
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1	Employee Benefits .....	(323,000)
	Materials and Supplies .....	(26,000)
3	Services Other Than Personal .....	(427,000)
	Maintenance and Fixed Charges .....	(90,000)
5	Special Purpose:	
	Division of Gas Expansion .....	(600,000)
7	Diamond Shamrock Administration .....	(42,000)

**80 Special Government Services**  
**82 Protection of Citizens' Rights**

11	57-2048 Trial Services to Indigents and Special Programs .....	\$1,228,000
13	58-2022 Mental Health Screening Services .....	<u>223,000</u>
	Total Appropriation, Protection of Citizens' Rights .....	<u>\$1,451,000</u>
15	Personal Services:	
	Salaries and Wages .....	(\$290,000)
17	Employee Benefits .....	(15,000)
	Materials and Supplies .....	(1,000)
19	Special Purpose:	
	State Legal Services Office .....	(7,000)
21	State Aid and Grants .....	(1,138,000)
23		
	Total Appropriation, Department of the Treasury .....	<u><u>\$4,076,000</u></u>
25		

**98 THE JUDICIARY**

**10 Public Safety and Criminal Justice**  
**15 Judicial Services**

29	04-9725 Criminal Courts .....	\$100,000
31	05-9730 Family Courts .....	3,968,000
	05-9813 Family Courts .....	1,138,000
33	05-9823 Family Courts .....	1,002,000
	05-9833 Family Courts .....	560,000
35	05-9843 Family Courts .....	852,000
	05-9853 Family Courts .....	1,176,000
37	05-9863 Family Courts .....	1,172,000
	05-9873 Family Courts .....	1,271,000
39	05-9883 Family Courts .....	847,000
	05-9893 Family Courts .....	607,000
41	05-9903 Family Courts .....	705,000
	05-9913 Family Courts .....	1,432,000
43	05-9923 Family Courts .....	888,000
	05-9933 Family Courts .....	665,000
45	05-9943 Family Courts .....	467,000
	05-9953 Family Courts .....	1,373,000

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1	07-9740 Probation Services .....	6,669,000
	07-9814 Probation Services .....	2,029,000
3	07-9824 Probation Services .....	2,238,000
	07-9834 Probation Services .....	2,059,000
5	07-9844 Probation Services .....	3,510,000
	07-9854 Probation Services .....	5,295,000
7	07-9864 Probation Services .....	2,938,000
	07-9874 Probation Services .....	2,077,000
9	07-9884 Probation Services .....	1,885,000
	07-9894 Probation Services .....	2,109,000
11	07-9904 Probation Services .....	1,233,000
	07-9914 Probation Services .....	2,166,000
13	07-9924 Probation Services .....	2,098,000
	07-9934 Probation Services .....	1,745,000
15	07-9944 Probation Services .....	1,509,000
	07-9954 Probation Services .....	2,931,000
17	Total Appropriation, Judicial Services .....	<u>\$60,714,000</u>
	Personal Services:	
19	Salaries and Wages .....	(\$38,312,000)
	Employee Benefits .....	(9,843,000)
21	Materials and Supplies .....	(1,229,000)
	Services Other Than Personal .....	(2,697,000)
23	Maintenance and Other Fixed Charges .....	(152,000)
	Special Purpose:	
25	Drug Court -- OJP -- Direct .....	(100,000)
	NJ State Court Improvement Grant .....	(164,000)
27	State Access and Visitation Program .....	(84,000)
	Juvenile Drug Court Grant .....	(1,425,000)
29	Juvenile Mentoring Program (JUMP) .....	(200,000)
	State Aid and Grants .....	(6,076,000)
31	Additions, Improvements and Equipment .....	(432,000)
33		
35	Total Appropriation, Judiciary .....	<u><u>\$60,714,000</u></u>
37	Total Appropriation, Federal Funds .....	<u><u>\$9,039,270,353</u></u>

Notwithstanding any State law to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to allotment by the Director of the Division of Budget and Accounting: emergency disaster aid funds; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25 percent of unanticipated grant awards, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered

1 pass-through grants; federal financial aid funds for students attending post-secondary educational  
 3 institutions in excess of the amount specifically appropriated, provided however, that the Director  
 of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer  
 of such grants; and all other grants of \$500,000 or less which have been awarded competitively.  
 5 For the purposes of federal funds appropriations, "political subdivisions of the State" means  
 counties, municipalities, school districts, or agencies thereof, regional, county or municipal  
 7 authorities, or districts other than interstate authorities or districts; "discretion" refers to any  
 action in which an agency may determine either the amount of funds to be allocated or the  
 9 recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are  
 received pursuant to submission of a grant application in competition with other grant  
 11 applications.

The unexpended balances of federal funds as of June 30, 2002 are continued for the same purposes.

The Director of the Division of Budget and Accounting shall inform the Legislative Budget and  
 13 Finance Officer by November 1, 2002 of any unexpended balances which are continued.

15 The appropriate executive agencies shall prepare and submit to the Senate Budget and  
 Appropriations Committee and the Assembly Appropriations Committee, or their successors, by  
 17 March 1, 2003, reports on proposed expenditures during fiscal year 2003 for the following  
 federal programs: the alcohol, drug abuse and mental health block grant; the education block  
 19 grant; the community services block grant; the jobs training partnership block grant; the low  
 income energy assistance block grant; the maternal and child health block grant; the preventive  
 21 health and health services block grant; the small cities block grant; the social services block  
 grant; and the child care block grant. These reports shall account for all federal, State and local  
 23 funds which are anticipated to be expended on block grant programs, shall provide an accounting  
 of block grant expenditures during the prior fiscal year, and shall provide a detailed list of  
 25 contracts awarded to provide services under the block grants.

27 Out of the appropriations herein, the Director of the Division of Budget and Accounting is  
 empowered to approve payments to liquidate any unrecorded liabilities for materials delivered  
 or services rendered in prior fiscal years, upon the written recommendations of any department  
 29 head or the department head's designated representative. The Director of the Division of Budget  
 and Accounting shall reject any recommendations for payment which the director deems  
 31 improper.

33 The sum herein appropriated to the Department of Transportation for the Hudson-Bergen Light Rail  
 Transit System is hereby appropriated, to the extent necessary, to pay the principal of and interest  
 on the grant anticipation notes issued by the New Jersey Transit Corporation.

35 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
 claims to providers of medical services, amounts may be transferred to and from the various  
 37 items of appropriation within the General Medical Services program classification, and within  
 the federal matching funding, in the Division of Medical Assistance and Health Services in the  
 39 Department of Human Services, and within the Medical Services for the Aged program  
 classification, and within the federal matching funding, in the Division of Senior Services in the  
 41 Department of Health and Senior Services, subject to the approval of the Director of the Division  
 of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and  
 43 Finance Officer on the effective date of the approved transfer.

45 Grand Total Appropriation, All Funds ..... \$32,441,012,353

47 2. There are appropriated, subject to allotment by the Director of the Division of Budget and  
 49 Accounting and with the approval of the Legislative Budget and Finance Officer, private

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1 contributions, revolving funds and dedicated funds received, receivable or estimated to be received  
2 for the use of the State or its agencies in excess of those anticipated, unless otherwise provided  
3 herein, and the unexpended balances as of June 30, 2002 of such funds, subject to the approval of  
4 the Director of the Division of Budget and Accounting.

5  
6 3. There are appropriated, subject to allotment by the Director of the Division of Budget and  
7 Accounting, the following: sums required to refund amounts credited to the State Treasury which  
8 do not represent State revenue; sums received representing insurance to cover losses by fire and  
9 other casualties and the unexpended balance as of June 30, 2002 of such sums; sums received by  
10 any State department or agency from the sale of equipment, when such sums are received in lieu of  
11 trade-in value in the replacement of such equipment; and sums received in the State Treasury  
12 representing refunds of payments made from appropriations provided in this act.

13  
14 4. There are appropriated, subject to allotment by the Director of the Division of Budget and  
15 Accounting, sums required to satisfy receivables previously established from which  
16 non-reimbursable costs and ineligible expenditures have been incurred.

17  
18 5. There are appropriated, subject to allotment by the Director of the Division of Budget and  
19 Accounting, from federal or other non-State sources amounts not to exceed the cost of services  
20 necessary to document and support retroactive claims.

21  
22 6. There are appropriated such sums as may be required to pay interest liabilities to the federal  
23 government as required by the Treasury/State agreement pursuant to the provisions of the Cash  
24 Management Improvement Act of 1990, Pub.L.101-453 (31 U.S.C. s.6501 et seq.), subject to the  
25 approval of the Director of the Division of Budget and Accounting.

26  
27 7. There are appropriated, subject to the approval of the Director of the Division of Budget and  
28 Accounting, from interest earnings of the various bond funds such sums as may be necessary for the  
29 State to comply with the federal "Tax Reform Act of 1986," Pub.L.99-514 (26 U.S.C. s.1 et seq.),  
30 which requires issuers of tax-exempt debt obligations to rebate any arbitrage earnings to the federal  
31 government.

32  
33 8. There are appropriated from the General Fund, subject to the approval of the Director of the  
34 Division of Budget and Accounting, such sums as are necessary to pay interest, at the average rate  
35 of earnings during the fiscal year from the State's general investments, to those bond funds that have  
36 borrowed money from the General Fund or other bond funds and that have insufficient resources to  
37 accrue and pay the interest expense on such borrowing.

38  
39 9. In addition to the amounts appropriated hereinabove, such additional sums as may be  
40 necessary are appropriated to fund the costs of the collection of debts, taxes and other fees and  
41 charges owed to the State, including but not limited to the services of auditors and attorneys and  
42 enhanced compliance programs, subject to the approval of the Director of the Division of Budget  
43 and Accounting.

44  
45 10. There is appropriated \$11,600,000 from the Legal Services Trust Fund established pursuant  
46 to section 6 of P.L.1996, c.52 (C.22A:2-51), for transfer to the General Fund as State revenue to  
47 fund the following programs: \$8,000,000 for Legal Services of New Jersey grant, \$3,000,000 for  
48 ten additional judgeships in the Judiciary, and \$600,000 for Clinical Legal Programs for the Poor  
49 at the Rutgers-Camden Law School, the Rutgers-Newark Law School and Seton Hall Law School.

1           11. The unexpended balances as of June 30, 2002 in the accounts of the several departments and  
3 agencies heretofore appropriated or established in the category of Additions, Improvements and  
Equipment are appropriated, subject to the approval of the Director of the Division of Budget and  
Accounting.

5           12. The unexpended balances as of June 30, 2002 in the Capital Construction accounts for all  
7 departments and agencies are appropriated.

9           13. Unless otherwise provided, balances remaining as of June 30, 2002 in accounts of  
11 appropriations enacted subsequent to April 1, 2002 are appropriated.

13           14. The unexpended balances as of June 30, 2002 in accounts that are funded by Interfund  
Transfers are appropriated, subject to the approval of the Director of the Division of Budget and  
Accounting.

15           15. The unexpended balances as of June 30, 2002 in accounts of items of appropriations that are  
17 funded by items of appropriations in P.L.2001, c.130 that were not recommended in the Fiscal Year  
2002 Governor's Budget Recommendation Document, and that required the submission of the  
19 Division of Budget and Accounting Special Purpose Funding form, are appropriated.

21           16. Notwithstanding any other provisions in this act, no unexpended balances as of June 30,  
2002 are appropriated without the approval of the Director of the Division of Budget and  
23 Accounting, except that the Legislative Branch of State government shall be exempt from this  
provision. The Director of the Division of Budget and Accounting shall notify the Legislative  
25 Budget and Finance Officer of those instances in which unexpended balances are not appropriated  
pursuant to this section.

27           17. The administrative costs of the Special Education Medicaid Initiative and the Early Periodic  
29 Screening, Diagnosis and Treatment (EPSDT) program, including the participation of a consultant,  
are appropriated and shall be paid from the revenue received, subject to the approval of the Director  
31 of the Division of Budget and Accounting.

33           18. The following transfer of appropriations rules are in effect for fiscal year 2003:

35           a. To permit flexibility in the handling of appropriations, any department or agency that receives  
an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided  
37 in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer  
funds from one item of appropriation to a different item of appropriation. For the purposes of this  
39 section, "item of appropriation" means the spending authority identified by an organization code,  
appropriation source, and program code, unique to the item. If the director consents to the transfer,  
41 the amount transferred shall be credited by the director to the designated item of appropriation and  
notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date  
43 of the approved transfer. However, the director, after consenting thereto, shall submit the following  
transfer requests to the Legislative Budget and Finance Officer for legislative approval or  
disapproval unless otherwise provided in this act:

45           (1) Requests for the transfer of State and other nonfederal funds, in amounts greater than  
\$300,000, to or from any item of appropriation;

47           (2) Requests for the transfer of State and other nonfederal funds, in amounts greater than  
\$50,000, to or from any Special Purpose account, as defined by major object 5, or Grant account,  
49 as defined by major object 6, within an item of appropriation, from or to a different item of

1 appropriation;

3 (3) Requests for the transfer of State and other nonfederal funds, in amounts greater than  
5 \$50,000, to or from any Special Purpose or Grant account in which the identifying organization  
code, appropriation source, and program code, remain the same, provided that the transfer would  
effect a change in the legislative intent of the appropriations;

7 (4) Requests for the transfer of State funds, in amounts greater than \$50,000, between items of  
9 appropriation in different departments or between items of appropriation in different appropriation  
classifications herein entitled as Direct State Services, Grants-In-Aid, State Aid, Capital  
Construction and Debt Service;

11 (5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from one item  
13 of appropriation to another item of appropriation, if the amount of the transfer to an item in  
combination with the amount of the appropriation to that item would result in an amount in excess  
of the appropriation authority for that item, as defined by the program class;

15 (6) Requests for such other transfers as are appropriate in order to ensure compliance with the  
legislative intent of this act.

17 b. The Joint Budget Oversight Committee or its successor may review all transfer requests  
submitted for legislative approval and may direct the Legislative Budget and Finance Officer to  
19 approve or disapprove any such transfer request. Transfers submitted for legislative approval  
pursuant to paragraph (4) of subsection a. of this section shall be made only if approved by the  
Legislative Budget and Finance Officer at the direction of the committee.

21 c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the  
transfer of funds submitted for legislative approval within 10 working days of the physical receipt  
23 thereof and shall return them to the director. If any provision of this act or any supplement thereto  
requires the Legislative Budget and Finance Officer to approve or disapprove requests for the  
25 transfer of funds, the request shall be deemed to be approved by the Legislative Budget and Finance  
Officer if, within 20 working days of the physical receipt of the request, he has not disapproved the  
27 request and so notified the requesting officer. However, this time period shall not pertain to any  
transfer request under review by the Joint Budget Oversight Committee or its successor, provided  
29 notice of such review has been given to the director.

31 d. No amount appropriated for any capital improvement shall be used for any temporary purpose  
except extraordinary snow removal or extraordinary transportation maintenance subject to the  
33 approval of the Director of the Division of Budget and Accounting. However, an amount from any  
appropriation for an item of capital improvement may be transferred to any other item of capital  
improvement subject to the approval of the director, and, if in an amount greater than \$300,000,  
35 subject to the approval of the Legislative Budget and Finance Officer.

37 e. The provisions of subsections a. through d. of this section shall not apply to appropriations  
made to the Legislative or Judicial branches of State government. To permit flexibility in the  
39 handling of these appropriations, amounts may be transferred to and from the various items of  
appropriation by the appropriate officer or designee with notification given to the director on the  
effective date thereof.

41 f. Notwithstanding any provisions of this section to the contrary, transfers to and from the  
Special Purpose appropriation to the Governor for emergency or necessity under the Other Inter-  
43 Departmental Accounts program classification and transfers from the appropriations to the various  
accounts in the category of Salary Increases and Other Benefits, both in the Inter-Departmental  
45 Accounts, shall not be subject to legislative approval or disapproval.

47 19. The Director of the Division of Budget and Accounting shall make such correction of the  
title, text or account number of an appropriation necessary to make such appropriation available in  
49 accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate



1 detail the facts thereof, and reasons therefor, attested by the signature of the Director of the Division  
of Budget and Accounting and filed in the Division of Budget and Accounting of the Department  
3 of the Treasury as an official record thereof, and any action thereunder, including disbursement and  
the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such  
5 written ruling shall be transmitted to the Legislative Budget and Finance Officer, upon the effective  
date of the ruling.

7  
20. The Legislative Budget and Finance Officer with the cooperation and assistance of the  
9 Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill  
to reflect any reorganizations which have been implemented since the presentation of the Governor's  
11 Budget Recommendation Document dated March 26, 2002.

13 21. None of the funds appropriated to the Executive Branch of State government for Information  
Processing, Development, Telecommunications, and Related Services and Equipment shall be  
15 available to pay for any of these services or equipment without the review of the Office of  
Information Technology, and compliance with statewide policies and standards and an approved  
17 department Information Technology Strategic Plan; authorization and approval by the Office of  
Information Technology is required for expenditure of amounts in excess of \$25,000, as shall be  
19 specified by Circular Letter.

21 22. If the sum provided in this act for a State aid payment pursuant to formula is insufficient to  
meet the full requirements of the formula, all recipients of State aid shall have their allocation  
23 proportionately reduced, subject to the approval of the Director of the Division of Budget and  
Accounting.

25  
23. When the duties or responsibilities of any department or branch, except for the Legislature  
27 and any of its agencies, are transferred to any other department or branch, it shall be the duty of the  
Director of the Division of Budget and Accounting and the director is hereby empowered to transfer  
29 funds appropriated for the maintenance and operation of any such department or branch to such  
department or branch as shall be charged with the responsibility of administering the functions so  
31 transferred. The Director of the Division of Budget and Accounting shall have the authority to  
create such new accounts as may be necessary to carry out the intent of the transfer. Information  
33 copies of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the  
effective date thereof. If such transfers may be required among appropriations made to the  
35 Legislature and its agencies, the Legislative Budget and Finance Officer, subject to the approval of  
the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it  
37 shall be that officer's duty to effect such transactions hereinabove described and to notify the  
Director of the Division of Budget and Accounting upon the effective date thereof.

39  
24. The Director of the Division of Budget and Accounting is empowered and it shall be the  
41 director's duty in the disbursement of funds for payment of expenses classified as salary increases  
and other benefits, employee benefits, debt service, rent, telephone, data processing, motor pool,  
43 insurance, travel, postage, lease payments on equipment purchases, additions, improvements and  
equipment, and compensation awards to credit or transfer to the Department of the Treasury, to an  
45 Inter-Departmental account, or to the General Fund, as applicable, from any other department,  
branch or non-State fund source out of funds appropriated or credited thereto, such sums as may be  
47 required to cover the costs of such payment attributable to such other department, branch or  
non-State fund source, or to reimburse the Department of the Treasury, an Inter-Departmental  
49 account, or the General Fund for reductions made representing Statewide savings in the above

1 expense classifications, as the director shall determine. Receipts in any non-State funds are  
3 appropriated for the purpose of such transfer.

5 25. The Governor is empowered to direct the State Treasurer to transfer from any State  
7 department to any other State department such sums as may be necessary for the cost of any  
9 emergency occasioned by aggression, civil disturbance, sabotage, disaster, or for flood loss expenses  
11 for State owned structures to comply with Federal Insurance Administration requirements.

13 26. Upon request of any department receiving non-State funds, the Director of the Division of  
15 Budget and Accounting is empowered to transfer such funds from that department to other  
17 departments as may be charged with the responsibility for the expenditure thereof.

19 27. The Director of the Division of Budget and Accounting is empowered to transfer or credit  
21 appropriations to any State agency for services provided, or to be provided, by that agency to any  
23 other agency or department; provided further, however, that funds have been appropriated or  
25 allocated to such agency or department for the purpose of purchasing these services.

27 28. Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief  
29 Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized  
31 to transfer General Fund unreserved, undesignated fund balances into the Property Tax Relief Fund,  
33 providing unreserved, undesignated fund balances are available from the General Fund, as  
35 determined by the Director of the Division of Budget and Accounting.

37 29. Notwithstanding any law to the contrary, should appropriations in the Casino Revenue Fund  
39 exceed available revenues, the Director of the Division of Budget and Accounting is authorized to  
41 transfer General Fund unreserved, undesignated fund balances into the Casino Revenue Fund,  
43 providing unreserved, undesignated fund balances are available from the General Fund, as  
45 determined by the Director of the Division of Budget and Accounting.

47 30. No funds shall be expended by any State Department in the Executive Branch in connection  
49 with a contract for the production of films, videotapes, video conferences, video-assisted training  
or multi-media projects that include video images unless the New Jersey Public Broadcasting  
Authority (PBA) has the opportunity to match any successful bid as part of any formal or informal  
contract award process. This is not a requirement to award a contract to PBA since the decision to  
award a contract may also be based on non-cost considerations.

31 31. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), sums appropriated for  
33 services for the various State departments and agencies may be expended for the purchase of  
35 contract services from the New Jersey Marine Sciences Consortium as if it were a State government  
37 agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

39 32. Out of the appropriations herein, the Director of the Division of Budget and Accounting is  
41 empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or  
43 services rendered in prior fiscal years, upon the written recommendation of any department head,  
45 or the department head's designated representative. The Director of the Division of Budget and  
47 Accounting shall reject any recommendations for payment which the director deems improper.

49 33. Whenever any county, municipality, school district or a political subdivision thereof  
withholds funds from a State agency, or causes a State agency to make payment on behalf of a

1 county, municipality, school district or a political subdivision thereof, then the Director of the  
2 Division of Budget and Accounting may withhold State aid payments and transfer the same as  
3 payment for such funds, as the Director of the Division of Budget and Accounting shall determine.

5 34. The Director of the Division of Budget and Accounting is empowered to establish revolving  
6 and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to  
7 the Legislative Budget and Finance Officer, upon the effective date thereof.

9 35. The Director of the Division of Budget and Accounting may, upon application therefor, allot  
10 from appropriations made to any official, department, commission or board, a sum to establish a  
11 petty cash fund for the payment of expenses under rules and regulations established by the director.  
12 Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to  
13 such person as shall be designated as the custodian thereof by the official, department, commission  
14 or board making a request therefor, and the money thus allotted shall be disbursed by such custodian  
15 who shall require a receipt therefor from all persons obtaining money from the fund. The director  
16 shall make regulations governing disbursement from petty cash funds.

17 36. From appropriations to the various departments of State government, the Director of the  
18 Division of Budget and Accounting is empowered to transfer sums sufficient to pay any obligation  
19 due and owing in any other department or agency.

21 37. Notwithstanding the provision of any other law, the State Treasurer may transfer from any  
22 fund in the State Treasurer's custody, deposited with the State Treasurer pursuant to law, sufficient  
23 sums to enable payments from any appropriation made herein for any obligations due and owing.  
24 Any such transfer shall be restored out of the taxes or other revenue received in the Treasury in  
25 support of this act. Except for transfers from the several funds established pursuant to statutes that  
26 provide for interest earnings to accrue to those funds, all such transfers shall be without interest.  
27 If the statute provides for interest earnings, it shall be calculated at the average rate of earnings  
28 during the fiscal year from the State's general investments.

31 38. Any qualifying State aid appropriation, or part thereof, made from the General Fund may be  
32 transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed  
33 necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting  
34 may warrant the necessary payments; provided however, that the available unreserved, undesignated  
35 fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to  
36 support the expenditure.

37 39. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the  
38 Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$4,000 out  
39 of any appropriations made to the several departments, provided such claim is recommended for  
40 payment by the head of such department. The Legislative Budget and Finance Officer shall be  
41 notified of the amount and description of any such claim at the time such payment is made. Any  
42 claimant who has presented a claim not exceeding \$4,000, which has been denied or not  
43 recommended by the head of such department, shall be precluded from presenting said claim to the  
44 Legislature for consideration.

47 40. Unless otherwise provided, federal grant and project receipts representing reimbursement for  
48 agency and central support services, indirect and administrative costs, as determined by the Director  
49 of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury

1 for credit to the General Fund; provided however, that a portion of the indirect and administrative  
3 cost recoveries received which are in excess of the amount anticipated may be reclassified into a  
5 dedicated account and returned to State departments and agencies, as determined by the Director of  
7 the Division of Budget and Accounting, who shall notify the Legislative Budget and Finance Officer  
9 of the amount of such funds returned, the departments or agencies receiving such funds and the  
purpose for which such funds will be used, within 10 working days of any such transaction. Such  
receipts shall be forwarded to the Director of the Division of Budget and Accounting upon  
completion of the project or at the end of the fiscal year, whichever occurs earlier.

11 41. Notwithstanding any other law to the contrary, each local school district that participates in  
13 the Special Education Medicaid Initiative (SEMI) shall receive a percentage of the federal revenue  
15 realized for current year claims. The percentage share shall be 15% of the first \$36,000,000 of  
federal reimbursements realized for claims submitted to the State by June 30. After federal  
reimbursements are realized in excess of \$36,000,000, local school districts shall receive 50% of  
their pro rata share of federal revenues realized in excess of \$36,000,000.

17 42. Notwithstanding any other law to the contrary, each local school district that participates in  
19 the Early Periodic Screening, Diagnosis and Treatment (EPSDT) initiative shall receive a percentage  
21 of the federal revenue realized for current year claims. The percentage share shall be 15% of the  
23 first \$29,000,000 of federal reimbursements for claims submitted to the State by June 30. After  
federal reimbursements are realized in excess of \$29,000,000, local school districts shall receive  
50% of their pro rata share of federal revenues realized in excess of \$29,000,000.

25 43. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of  
27 reimbursement for mileage allowed for employees traveling by personal automobile on official  
business shall be \$.31 per mile.

29 44. State agencies shall prepare and submit a copy of their agency or departmental budget  
31 requests for Fiscal Year 2004 by October 1, 2002 to the Director of the Division of Budget and  
33 Accounting and a copy of their spending plans involving all State, federal and other non-State funds  
35 to the Director of the Division of Budget and Accounting and the Legislative Budget and Finance  
Officer by November 1, 2002, and updated spending plans on February 1, and May 1, 2003. The  
spending plans shall account for any changes in departmental spending which differ from this  
appropriations act and all supplements to this act. The spending plans shall be submitted on forms  
specified by the Director of the Division of Budget and Accounting.

37 45. The Director of the Division of Budget and Accounting shall provide the Legislative Budget  
39 and Finance Officer with copies of all BB-4s, Application for Non-State funds, and accompanying  
41 project proposals or grant applications, which require a State match and that may commit or require  
State support after the grant's expiration.

43 46. In order to provide effective cash flow management for revenues and expenditures of the  
45 General Fund and the Property Tax Relief Fund in the implementation of the fiscal year 2003 annual  
47 appropriations act, there are appropriated from the General Fund such sums as may be required to  
49 pay the principal of and interest on tax and revenue anticipation notes including notes in the form  
of commercial paper (hereinafter collectively referred to as short-term notes), together with any costs  
or obligations relating to the issuance thereof or contracts related thereto, according to the terms set  
forth herein. Provided further that, to the extent that short-term notes are issued for cash flow  
management purposes in connection with the Property Tax Relief Fund, there are appropriated from

1 the Property Tax Relief Fund such sums as may be required to pay the principal of those short-term  
notes.

3  
47. The State Treasurer is authorized to issue short-term notes, which notes shall not constitute  
5 a general obligation of the State or a debt or a liability within the meaning of the State Constitution,  
and the State Treasurer is authorized to pay any costs or obligations relating to the issuance of such  
7 short-term notes or contracts relating thereto. Such short-term notes shall be issued in such amounts  
and at such times as the State Treasurer shall deem necessary for the above stated purposes and for  
9 the payment of related costs, and on such terms and conditions, sold in such manner and at such  
prices, bearing interest at such fixed or variable rate or rates, renewable at such time or times, and  
11 entitled to such security, and using such paying agents as shall be determined by the State Treasurer.  
The State Treasurer is authorized to enter into such contracts and to take such other actions, all as  
13 determined by the State Treasurer to be appropriate to carry out the above cash flow management  
purposes. The State Treasurer shall give consideration to New Jersey-based vendors in entering into  
15 such contracts. Whenever the State Treasurer issues such short-term notes, the State Treasurer shall  
report on each such issuance to the Chairman of the Senate Budget and Appropriations Committee  
17 and the Chairman of the Assembly Appropriations Committee.

19 48. The Tobacco Settlement Fund, created and established in the Department of the Treasury as  
a separate non-lapsing fund pursuant to section 53 of P.L.1999, c.138, is reestablished and  
21 continued. The unexpended balances in the Tobacco Settlement Fund as of June 30, 2002 are  
appropriated. The Tobacco Settlement Fund shall be the repository for payments made by the  
23 tobacco manufacturers pursuant to the settlement agreement entered into by the tobacco  
manufacturers and the State on November 23, 1998 that resolved the State's pending claims against  
25 the tobacco industry and all other moneys, including interest earnings on balances in the fund,  
credited or transferred thereto from any other fund or source pursuant to law. Balances in the  
27 Tobacco Settlement Fund shall be deposited in such depositories as the State Treasurer may select.  
Amounts transferred from the Tobacco Settlement Fund to the General Fund as anticipated revenue  
29 in excess of \$1,351,706,000 shall be excluded when calculating deposits to the Surplus Revenue  
Fund pursuant to P.L.1990, c.44 (C.52:9H-14 et seq.).

31  
49. Notwithstanding any provisions of this act providing that appropriations are made from  
33 dedicated or other sources of funds or any other law to the contrary, amounts appropriated or  
reappropriated for State transportation projects and for State aid or grants to municipalities, school  
35 districts, and senior public colleges and universities, and for State capital construction projects,  
subject to the designation of such appropriation accounts and the amounts thereof by the Director  
37 of the Division of Budget and Accounting, are appropriated in an aggregate amount not to exceed  
\$1,075,000,000 from funds paid to the State from any net proceeds, earnings thereon or residual  
39 interests from the sale of tobacco settlement revenues as authorized pursuant to P.L.2002, c.32  
(C.52:18B-1 et seq.).

41  
50. Notwithstanding any other provision of law, funds derived from the sale or conveyance of  
43 any lands and buildings or proceeds from the sale of all fill material held by a department are  
appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities  
45 and construction of new facilities subject to the approval of the Director of the Division of Budget  
and Accounting.

47  
51. Any change by the Office of Information Technology to their rate structure that would affect  
49 the rates charged to the various State agencies for Office of Information Technology services shall

1 first be approved by the Director of the Division of Budget and Accounting.

3 52. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any other  
5 law to the contrary, interest earned in fiscal 2003 on balances in the Enterprise Zone Assistance  
Fund, shall be credited to the General Fund.

7 53. Notwithstanding any other law to the contrary, funds may be transferred from the State  
9 Disability Benefits Fund to the General Fund during the fiscal year ending June 30, 2003, which  
11 transfer amount shall be based upon the actual receipt of revenue in the State Disability Benefits  
Fund as shall be determined by the State Treasurer in consultation with the Commissioner of Labor,  
subject to the approval of the Director of the Division of Budget and Accounting.

13 54. There is appropriated \$2,000,000 from the Casino Simulcasting Fund for transfer to the  
15 Casino Revenue Fund.

17 55. In all cases in which language authorizes the appropriation of additional receipts not to  
19 exceed a specific amount, and the specific amount is insufficient to cover the amount due for fringe  
benefits and indirect costs, there are appropriated from receipts such additional amounts as are  
21 required to fully cover the amount due for fringe benefits and indirect costs, subject to the approval  
of the Director of the Division of Budget and Accounting.

23 56. There are appropriated, out of receipts derived from any structured financing transaction,  
25 such sums as may be necessary to satisfy any obligation incurred in connection with any structured  
financing agreement, subject to the approval of the Director of the Division of Budget and  
27 Accounting. In addition, there are appropriated such sums as may be necessary to pay costs incurred  
in connection with any proposed structured financing transaction, subject to the approval of the  
Director of the Division of Budget and Accounting.

29 57. Notwithstanding any other law or regulation to the contrary, there is appropriated from the  
31 State of New Jersey Cash Management Fund reserve fund such amounts as are necessary for the  
State Treasurer to return funds held on behalf of participating governmental units other than the  
33 State Government to those units that receive monies from appropriations made in this act. Funds  
attributable to participants in the reserve fund that do not receive State appropriations in the act shall  
35 continue to be held in the reserve fund.

37 58. Notwithstanding the provisions of any departmental language or statute, no receipts in excess  
39 of those anticipated or appropriated as provided in the Departmental Revenue Statements  
(BB-103's) in the fiscal 2003 budget submission are available for expenditure until a comprehensive  
41 expenditure plan is submitted to and approved by the Director of the Division of Budget and  
Accounting.

43 59. Such sums as may be necessary are appropriated or transferred from existing appropriations  
45 for the purpose of promoting awareness to increase participation in programs that are administered  
by the State subject to the approval of the Director of the Division of Budget and Accounting.

47 60. Notwithstanding the provisions of any law to the contrary, there is appropriated an amount  
49 not to exceed \$1,290,000 from the New Jersey Insurance Development Fund for transfer to the  
General Fund as State revenue.

1           61. Notwithstanding the provisions of any law to the contrary, there is appropriated \$77,000,000  
3 from the University of Medicine and Dentistry of New Jersey Self Insurance Reserve Fund for  
transfer to the General Fund as State revenue.

5           62. There may be transferred an amount not to exceed \$48,286,000, subject to the approval of  
7 the Director of the Division of Budget and Accounting, from the General Fund Unreserved  
Undesignated fund balance to the Debt Avoidance and Retirement Fund which is within the General  
9 Fund. Any amounts in the Debt Avoidance and Retirement Fund are hereby appropriated and shall  
be used for General Fund appropriations made in section 1 of this act, subject to the approval of the  
11 Director of the Division of Budget and Accounting that a) economically defease or retire long term  
State obligations in order to realize debt service savings for the State, and b) avoid the issuance of  
13 new long-term obligations by paying on current basis for capital projects, as the State Treasurer  
determines to be in the best interest of the State.

15           63. There are appropriated such additional sums as may be required to pay the amount of any  
17 civil penalty imposed on a State officer, employee or custodian pursuant to section 12 of P.L.2001,  
c.404 (C.47:1A-11), as recommended by the Attorney General and as the Director of the Division  
of Budget and Accounting shall determine.

19           64. Receipts derived from the provision of copies and other materials related to compliance with  
21 P.L.2001, c.404, are appropriated for the purpose of offsetting agency and departmental expenses  
of complying with the public access law, subject to the approval of the Director of the Division of  
23 Budget and Accounting.

25           65. Notwithstanding the provisions of any law to the contrary, there is appropriated an amount  
27 not to exceed \$2,900,000 from the Emergency Services Fund for transfer to the General Fund as  
State revenue.

29           66. There is appropriated \$5,000,000 from "the mutual workers' compensation security fund"  
31 for transfer to the General Fund as State Revenue.

33           67. Notwithstanding the provisions of section 35 of P.L.1975 c.326 (C.13:17-10.1), sections 10  
and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-  
35 176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of  
Public Utilities to the contrary, an amount equal to \$61,500,000 of the calendar year 2002 aggregate  
37 balance in the closure and post-closure escrow accounts established by the New Jersey Meadowlands  
Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated  
39 by the commission shall be withdrawn from the escrow accounts by the New Jersey Meadowlands  
Commission and paid to the State Treasurer for deposit in the General Fund for general use.

41           68. Notwithstanding any provision of law to the contrary, there is appropriated from the  
43 unemployment compensation auxiliary fund \$1,000,000 for transfer to the General Fund as State  
revenue.

45           69. Notwithstanding the provisions of any law to the contrary, \$46,000,000 deposited in the  
47 Urban Enterprise Assistance Fund on or after July 1, 2002 is transferred to the General Fund as  
State revenue. Notwithstanding the provisions of P.L.1983 c.303 (C:52:27H-60 et. seq.) or any rule  
49 or regulation, each municipality in which an urban enterprise zone is designated whose separate  
account in the Urban Enterprise Zone Assistance Fund is reduced by this transfer, shall be entitled

1 during FY 2003 to borrow an amount up to an amount equal to its annual account payment in FY  
2000, FY 2001 or FY 2002, whichever is highest, from amounts on deposit in various separate  
3 municipal accounts in the Enterprise Zone Assistance Fund that would not otherwise be utilized in  
FY 2003 for projects for the designated municipality, such sums to be repaid by the borrowing  
4 municipality to the respective project accounts within the Enterprise Zone Assistance Fund in  
payments of at least 25% per year in FY 2004 through FY 2007. Provided, however, that no money  
5 shall be transferred to the General Fund from project funds for municipalities whose account receipts  
6 in FY 2001 were less than \$1 million. Those municipalities whose separate project accounts are  
7 reduced by the transfer of the \$46,000,000 to the General Fund shall have the designation as an  
8 eligible municipality extended by two years.

11 70. This act shall take effect July 1, 2002.

13  
15  
17 The Annual Appropriations Act for Fiscal Year 2003.