

CHAPTER 60

A SUPPLEMENT to "An Act making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2004 and regulating the disbursement thereof," approved July 1, 2003 (P.L.2003, c.122).

BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

1. In addition to the amounts appropriated under P.L.2003, c.122, there are appropriated out of the General Fund, unless otherwise specifically indicated, the following sums for the purposes specified:

10 DEPARTMENT OF AGRICULTURE
40 Community Development and Environmental Management
49 Agricultural Resources, Planning and Regulation

STATE AID

06-3360 Marketing Services \$2,373,000
Total State Aid Appropriation, Agricultural Resources,
Planning and Regulation \$2,373,000

State Aid:

06 School Lunch Program (\$1,716,000)
06 School Breakfast Program (657,000)

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice
16 Detention and Rehabilitation
7025 System-Wide Program Support

GRANTS-IN-AID

13-7025 Institutional Program Support \$2,273,000
Total Grants-In-Aid Appropriation, System-Wide
Program Support \$2,273,000

Grants-In-Aid:

13 Purchase of Service for Inmates Incarcerated In
County Penal Facilities (\$2,273,000)

7040 New Jersey State Prison

DIRECT STATE SERVICES

99-7040 Administration and Support Services \$66,000
Total Direct State Services Appropriation, New
Jersey State Prison \$66,000

Direct State Services:

Materials and Supplies (\$66,000)

7045 Vroom Central Reception and Assignment Facility

DIRECT STATE SERVICES

99-7045 Administration and Support Services \$401,000
Total Direct State Services Appropriation, Vroom
Central Reception and Assignment Facility \$401,000

Direct State Services:

Materials and Supplies (\$401,000)

7050 East Jersey State Prison

DIRECT STATE SERVICES

99-7050 Administration and Support Services \$1,805,000
Total Direct State Services Appropriation, East
Jersey State Prison \$1,805,000

Direct State Services:

Materials and Supplies (\$1,805,000)

7055 South Woods State Prison

DIRECT STATE SERVICES

99-7055 Administration and Support Services \$531,000
 Total Direct State Services Appropriation, South
 Woods State Prison \$531,000

Direct State Services:

Materials and Supplies (\$531,000)

7060 Bayside State Prison

DIRECT STATE SERVICES

99-7060 Administration and Support Services \$368,000
 Total Direct State Services Appropriation, Bayside
 State Prison \$368,000

Direct State Services:

Materials and Supplies (\$368,000)

7065 Southern State Correctional Facility

DIRECT STATE SERVICES

07-7065 Institutional Control and Supervision \$6,360,000
 08-7065 Institutional Care and Treatment 2,340,000
 99-7065 Administration and Support 798,000
 Total Direct State Services Appropriation, Southern
 State Correctional Facility \$9,498,000

Direct State Services:

Personal Services:

Salaries and Wages (\$6,360,000)
 Materials and Supplies (798,000)
 Services Other Than Personal (2,340,000)

7070 Mid-State Correctional Facility

DIRECT STATE SERVICES

99-7070 Administration and Support Services \$180,000
 Total Direct State Services Appropriation, Mid-State
 Correctional Facility \$180,000

Direct State Services:

Materials and Supplies (\$180,000)

7075 Riverfront State Prison

DIRECT STATE SERVICES

99-7075 Administration and Support Services \$891,000
 Total Direct State Services Appropriation, Riverfront
 State Prison \$891,000

Direct State Services:

Materials and Supplies (\$891,000)

7080 Edna Mahan Correctional Facility for Women

DIRECT STATE SERVICES

99-7080 Administration and Support Services \$60,000
 Total Direct State Services Appropriation, Edna
 Mahan Correctional Facility for Women \$60,000

Direct State Services:

Materials and Supplies (\$60,000)

7085 Northern State Prison

DIRECT STATE SERVICES

99-7085 Administration and Support Services \$400,000
Total Direct State Services Appropriation, Northern
State Prison \$400,000

Direct State Services:

Materials and Supplies (\$400,000)

7090 Adult Diagnostic and Treatment Center, Avenel

DIRECT STATE SERVICES

99-7090 Administration and Support Services \$100,000
Total Direct State Services Appropriation, Adult Diagnostic
and Treatment Center, Avenel \$100,000

Direct State Services:

Materials and Supplies (\$100,000)

7110 Garden State Youth Correctional Facility

DIRECT STATE SERVICES

99-7110 Administration and Support Services \$449,000
Total Direct State Services Appropriation, Garden
State Youth Correctional Facility \$449,000

Direct State Services:

Materials and Supplies (\$449,000)

7120 Albert C. Wagner Youth Correctional Facility

DIRECT STATE SERVICES

99-7120 Administration and Support Services \$566,000
Total Direct State Services Appropriation, Albert C.
Wagner Youth Correctional Facility \$566,000

Direct State Services:

Materials and Supplies (\$566,000)

7130 Mountainview Youth Correctional Facility

DIRECT STATE SERVICES

99-7130 Administration and Support Services \$850,000
Total Direct State Services Appropriation, Mountainview
Youth Correctional Facility \$850,000

Direct State Services:

Materials and Supplies (\$850,000)

10 Public Safety and Criminal Justice

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

99-7000 Administration and Support Services \$35,000
Total Direct State Services Appropriation, Central
Planning, Direction and Management \$35,000

Direct State Services:

Materials and Supplies (\$35,000)

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural and Intellectual Development

31 Direct Educational Services and Assistance

STATE AID

03-5120 Miscellaneous Grants-in-Aid	<u>\$5,735,000</u>
(From Property Tax Relief Fund	\$5,735,000)
Total State Aid Appropriation, Direct Educational Services and Assistance	<u>\$5,735,000</u>
(Total From Property Tax Relief Fund.	\$5,735,000)

State Aid:

03 Payments for Institutionalized Children - Unknown District of Residence (PTRF)	(\$5,735,000)
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42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

43 Science and Technical Programs

DIRECT STATE SERVICES

29-4850 Environmental Remediation and Monitoring	<u>\$3,920,000</u>
Total Direct State Services Appropriation, Science and Technical Programs	<u>\$3,920,000</u>

Direct State Services:

29 Water Resources Monitoring and Planning - Constitutional Dedication	(\$3,920,000)
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44 Site Remediation and Waste Management

DIRECT STATE SERVICES

29-4815 Environmental Remediation and Monitoring	<u>\$5,820,000</u>
Total Direct State Services Appropriation, Site Remediation and Waste Management	<u>\$5,820,000</u>

Direct State Services:

29 Cleanup Projects Administrative Costs -- Constitutional Dedication	(\$5,820,000)
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CAPITAL CONSTRUCTION

29-4815 Environmental Remediation and Monitoring	<u>\$13,610,000</u>
Total Capital Construction Appropriation, Site Remediation and Waste Management	<u>\$13,610,000</u>

Capital Projects:

29 Hazardous Substance Discharge Remediation - Constitutional Dedication	(5,840,000)
29 Private Underground Tank Remediation - Constitutional Dedication	(3,885,000)
29 Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication	(3,885,000)

46 DEPARTMENT OF HEALTH AND SENIOR SERVICES

20 Physical and Mental Health

26 Senior Services

GRANTS-IN-AID

22-4275 Medical Services for the Aged	<u>\$98,500,000</u>
Total Grants-In-Aid Appropriation, Senior Services	<u>\$98,500,000</u>

Grants-In-Aid:

22 Payments for Medical Assistance Recipients - Nursing Homes	(\$98,500,000)
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54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

24 Special Health Services

7540 Division of Medical Assistance and Health Services

GRANTS-IN-AID

22-7540 General Medical Services	<u>\$34,973,000</u>
Total Grants-In-Aid Appropriation, Division of Medical Assistance and Health Services	<u>\$34,973,000</u>

Grants-In-Aid:

22 NJ Family Care - Affordable and Accessible Health Coverage Benefits	(\$10,000,000)
22 Partnership for Children -- Residential	(24,973,000)

50 Economic Planning, Development and Security

53 Economic Assistance and Security

7550 Division of Family Development

STATE AID

15-7550 Income Maintenance Management	<u>\$9,959,000</u>
Total State Aid Appropriation, Division of Family Development	<u>\$9,959,000</u>

State Aid:

15 General Assistance Emergency Assistance Program	(\$2,459,000)
15 Work First New Jersey - Emergency Assistance	(7,500,000)

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

DIRECT STATE SERVICES

06-1200 State Police Operations	<u>\$4,000,000</u>
Total Direct State Services Appropriation, Law Enforcement	<u>\$4,000,000</u>

Direct State Services:

06 Services Other Than Personal	(\$4,000,000)
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13 Special Law Enforcement Activities

STATE AID

25-1421 Election Management and Coordination	<u>\$3,289,000</u>
Total State Aid Appropriation, Special Law Enforcement Activities	<u>\$3,289,000</u>

State Aid:

25 Extended Polling Place Hours	(\$3,289,000)
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18 Juvenile Services

1505 New Jersey Training School for Boys

DIRECT STATE SERVICES

35-1505 Institutional Control and Supervision	<u>\$1,400,000</u>
Total Direct State Services Appropriation, New Jersey Training School for Boys	<u>\$1,400,000</u>

Direct State Services:

Salaries and Wages	(\$1,400,000)
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67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice

14 Military Services

DIRECT STATE SERVICES

40-3620 New Jersey National Guard Support Services \$415,000
 Total Direct State Services Appropriation, Military
 Services \$415,000

Direct State Services:

40 Nuclear Facilities Security Detail (\$256,000)
 40 State Active Duty (159,000)

80 Special Government Services

83 Services to Veterans

3630 Menlo Park Veterans' Memorial Home

DIRECT STATE SERVICES

20-3630 Domiciliary and Treatment Services \$1,580,750
 99-3630 Administrative and Support Services 239,250
 Total Direct State Services Appropriation, Menlo
 Park Veterans' Memorial Home \$1,820,000

Direct State Services:

Personal Services:

Salaries and Wages (\$1,489,250)
 Materials and Supplies (109,500)
 Services Other Than Personal (188,250)
 Maintenance and Fixed Charges (7,500)
 Additions, Improvements and Equipment (25,500)

3640 Paramus Veterans' Memorial Home

DIRECT STATE SERVICES

20-3640 Domiciliary and Treatment Services \$1,500,000
 Total Direct State Services Appropriation, Paramus
 Veterans' Memorial Home \$1,500,000

Direct State Services:

Personal Services:

Salaries and Wages (\$1,500,000)

3650 Vineland Veterans' Memorial Home

DIRECT STATE SERVICES

20-3650 Domiciliary and Treatment Services \$1,350,000
 99-3650 Administrative and Support Services 287,000
 Total Direct State Services Appropriation, Vineland
 Veterans' Memorial Home \$1,637,000

Direct State Services:

Salaries and Wages (\$1,637,000)

74 DEPARTMENT OF STATE

30 Educational, Cultural and Intellectual Development

36 Higher Educational Services

2405 Higher Education Student Assistance Authority

GRANTS-IN-AID

45-2405 Student Assistance Programs \$868,000
 Total Grants-In-Aid Appropriation, Higher Education
 Student Assistance Authority \$868,000

Grants-In-Aid:

45 Outstanding Scholar Recruitment Program (\$868,000)

78 DEPARTMENT OF TRANSPORTATION

60 Transportation Programs

61 State and Local Highway Facilities

DIRECT STATE SERVICES

06-6100 Maintenance and Operations \$12,000,000

Total Direct State Services Appropriation, State

and Local Highway Facilities \$12,000,000

Direct State Services:

Personal Services:

Salaries and Wages (\$12,000,000)

82 DEPARTMENT OF THE TREASURY

30 Educational, Cultural and Intellectual Development

36 Higher Educational Services

GRANTS-IN-AID

47-2155 Support to Independent Institutions \$641,041

Total Grants-In-Aid Appropriation, Higher

Educational Services \$641,041

Grants-In-Aid:

47 Aid to Independent Colleges and Universities (\$641,041)

STATE AID

48-2155 Aid to County Colleges \$4,475,666

Total State Aid Appropriation, Higher

Educational Services \$4,475,666

State Aid:

48 Operational Costs (\$4,475,666)

94 INTER-DEPARTMENTAL ACCOUNTS

70 Government Direction, Management and Control

74 General Government Services

DIRECT STATE SERVICES

02-9400 Insurance and Other Services \$6,500,000

Total Direct State Services Appropriation, General

Government Services \$6,500,000

Direct State Services:

02 Workers' Compensation Fund (\$5,000,000)

02 Self Insurance Deductible Fund (1,500,000)

GRANTS-IN-AID

09-9460 Aid to Independent Authorities \$1,550,000

Total Grants-In-Aid Appropriation, General

Government Services \$1,550,000

Grants-In-Aid:

09 Camden Riverfront Parking Lot

Construction Project, EDA (\$1,550,000)

9410 Employee Benefits

DIRECT STATE SERVICES

03-9410 Employee Benefits \$18,900,000

Total Direct State Services Appropriation, Employee Benefits \$18,900,000

Direct State Services:

03 State Employees' Health Benefits (\$18,900,000)

9450 Statewide Capital Projects

Notwithstanding the provisions of any other law to the contrary, there is appropriated to the "New Jersey Commerce and Economic Growth Commission" established pursuant to section 3 of P.L.1998, c.44 (C.52:27C-63) from the "1996 Economic Development Site Fund," established pursuant to section 20 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996," P.L.1996, c.70, the sum of \$2,400,000 which shall be allocated as a grant of \$2,400,000 to the Camden County College for capital improvements to construct a conference center in Camden City, Camden County.

Notwithstanding the provisions of any other law to the contrary, there is appropriated to the New Jersey Economic Development Authority established pursuant to section 4 of P.L.1974, c.80 (C.34:1B-4) from the "1996 Economic Development Site Fund," established pursuant to section 20 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996," P.L.1996, c.70, the sum of \$1,100,000, which it may grant to the developer of new parking facilities in Camden City, Camden County; provided that such grants may be made only upon the advice and consent of the Chief Operating Officer of Camden City, Camden County.

Notwithstanding the provisions of any other law to the contrary, the amount of \$3,500,000 previously appropriated to the "New Jersey Commerce and Economic Growth Commission" established pursuant to section 3 of P.L.1998, c.44 (C.52:27C-63), from the "1996 Economic Development Site Fund," established pursuant to section 20 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration and Delaware Bay Area Economic Development Bond Act of 1996," P.L.1996, c.70, for the purposes set forth in subsection d. of section 1 of P.L.1999, c.99 is canceled.

Total General Fund Appropriation	<u>\$246,623,707</u>
Total Property Tax Relief Fund Appropriation	<u>\$5,735,000</u>
Total Appropriation, All State Funds	<u>\$252,358,707</u>

2. This act shall take effect immediately.

Approved June 30, 2004.