

CHAPTER 120

AN ACT to amend and supplement “An Act making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2005 and regulating the disbursement thereof,” approved June 30, 2004 (P.L.2004, c.71).

BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

1. In addition to the amounts appropriated under P.L.2004, c.71, there are appropriated out of the General Fund, unless otherwise specifically indicated, the following sums for the purposes specified:

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

7025 System-Wide Program Support

DIRECT STATE SERVICES

07-7025 Institutional Control and Supervision \$692,000
Total Direct State Services Appropriation, System-Wide
Program Support. \$692,000

Direct State Services:

Personal Services:

Salaries and Wages. (\$692,000)

7040 New Jersey State Prison

DIRECT STATE SERVICES

07-7040 Institutional Control and Supervision. \$801,000
Total Direct State Services Appropriation,
New Jersey State Prison \$801,000

Direct State Services:

Personal Services:

Salaries and Wages (\$801,000)

7045 Vroom Central Reception and Assignment Facility

DIRECT STATE SERVICES

07-7045 Institutional Control and Supervision \$711,000
Total Direct State Services Appropriation, Vroom
Central Reception and Assignment Facility \$711,000

Direct State Services:

Personal Services:

Salaries and Wages. (\$711,000)

7050 East Jersey State Prison

DIRECT STATE SERVICES

07-7050 Institutional Control and Supervision. \$1,423,000
Total Direct State Services Appropriation, East
Jersey State Prison \$1,423,000

Direct State Services:

Personal Services:

Salaries and Wages (\$1,423,000)

7055 South Woods State Prison

DIRECT STATE SERVICES

07-7055 Institutional Control and Supervision \$1,863,000
Total Direct State Services Appropriation, South
Woods State Prison \$1,863,000

Direct State Services

Personal Services:

Salaries and Wages (\$1,863,000)

7060 Bayside State Prison

DIRECT STATE SERVICES

07-7060 Institutional Control and Supervision \$1,269,000
Total Direct State Services Appropriation, Bayside State Prison \$1,269,000

Direct State Services:

Personal Services:

Salaries and Wages (\$1,269,000)

7065 Southern State Correctional Facility

DIRECT STATE SERVICES

07-7065 Institutional Control and Supervision \$1,240,000
Total Direct State Services Appropriation, Southern
State Correctional Facility \$1,240,000

Direct State Services:

Personal Services:

Salaries and Wages (\$1,240,000)

7070 Mid-State Correctional Facility

DIRECT STATE SERVICES

07-7070 Institutional Control and Supervision \$454,000
Total Direct State Services Appropriation, Mid-State
Correctional Facility \$454,000

Direct State Services:

Personal Services:

Salaries and Wages. (\$454,000)

7075 Riverfront State Prison

DIRECT STATE SERVICES

07-7075 Institutional Control and Supervision \$723,000
Total Direct State Services Appropriation, Riverfront
State Prison \$723,000

Direct State Services:

Personal Services:

Salaries and Wages (\$723,000)

7080 Edna Mahan Correctional Facility for Women

DIRECT STATE SERVICES

07-7080 Institutional Control and Supervision. \$763,000
Total Direct State Services Appropriation, Edna
Mahan Correctional Facility for Women \$763,000

Direct State Services:

Personal Services:

Salaries and Wages. (\$763,000)

7085 Northern State Prison

DIRECT STATE SERVICES

07-7085 Institutional Control and Supervision \$1,579,000
Total Direct State Services Appropriation,
Northern State Prison \$1,579,000

Direct State Services:

Personal Services:

Salaries and Wages (\$1,579,000)

7090 Adult Diagnostic and Treatment Center, Avenel

DIRECT STATE SERVICES

07-7090 Institutional Control and Supervision. \$785,000
Total Direct State Services Appropriation, Adult
Diagnostic and Treatment Center, Avenel \$785,000

Direct State Services:

Personal Services:

Salaries and Wages (\$785,000)

7110 Garden State Youth Correctional Facility

DIRECT STATE SERVICES

07-7110 Institutional Control and Supervision \$883,000

Total Direct State Services Appropriation, Garden

State Youth Correctional Facility \$883,000

Direct State Services:

Personal Services:

Salaries and Wages (\$883,000)

7120 Albert C. Wagner Youth Correctional Facility

DIRECT STATE SERVICES

07-7120 Institutional Control and Supervision. \$1,028,000

Total Direct State Services Appropriation, Albert C.

Wagner Youth Correctional Facility \$1,028,000

Direct State Services:

Personal Services:

Salaries and Wages. (\$1,028,000)

7130 Mountainview Youth Correctional Facility

DIRECT STATE SERVICES

07-7130 Institutional Control and Supervision \$858,000

Total Direct State Services Appropriation, Mountainview

Youth Correctional Facility \$858,000

Direct State Services:

Personal Services:

Salaries and Wages. (\$858,000)

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural and Intellectual Development

34 Educational Support Services

DIRECT STATE SERVICES

33-5067 Service to Local Districts. \$709,000

Total Direct State Appropriation, Educational Support Services .. \$709,000

Direct State Services:

Personal Services:

Salaries and Wages (\$709,000)

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

DIRECT STATE SERVICES

12-4875 Parks Management \$363,000

14-4885 Shellfish and Marine Fisheries Management 35,000

Total Direct State Services Appropriation, Natural

Resource Management \$398,000

Direct State Services:

Personal Services

Salaries and Wages (\$398,000)

46 DEPARTMENT OF HEALTH AND SENIOR SERVICES

20 Physical and Mental Health

22 Health Planning and Evaluation

GRANTS-IN-AID

07-4270 Health Care Systems Analysis. \$28,300,000

Total Grants-in-Aid Appropriation,
 Health Planning and Evaluation \$28,300,000

Grants-In-Aid:

07 Health Care Subsidy Fund Payments (\$28,300,000)

Revenues collected from the tax on cosmetic medical procedures enacted by P.L.2004, c.53 (C.54:32E-1), shall be deposited into the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), and used solely for making charity care payments to hospitals, subject to the approval of the Director of the Division of Budget and Accounting.

26 Senior Services

GRANTS-IN-AID

22-4275 Medical Services for the Aged \$42,000,000

Total Grants-in-Aid Appropriation, Senior Services. \$42,000,000

Grants-in-Aid:

22 Payments for Medical Assistance

Recipients - Nursing Homes (\$22,000,000)

22 Medical Day Care Services (19,000,000)

22 Community Care Alternatives (1,000,000)

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Mental Health Services

7700 Division of Mental Health Services

GRANTS-IN-AID

08-7700 Community Services \$1,537,000

Total Grants-in-Aid Appropriation, Division of
 Mental Health Services \$1,537,000

Grants-In-Aid:

08 Arthur Brisbane Child Treatment Center

Bridge Fund (\$1,537,000)

7710 Greystone Park Psychiatric Hospital

DIRECT STATE SERVICES

99-7710 Administration and Support Services \$829,000

Total Direct State Services Appropriation, Greystone
 Park Psychiatric Hospital \$829,000

Direct State Services:

Materials and Supplies (\$829,000)

7720 Trenton Psychiatric Hospital

DIRECT STATE SERVICES

99-7720 Administration and Support Services. \$763,000

Total Direct State Services Appropriation, Trenton
 Psychiatric Hospital \$763,000

Direct State Services:

Materials and Supplies (\$763,000)

7740 Ancora Psychiatric Hospital

DIRECT STATE SERVICES

99-7740 Administration and Support Services \$684,000

Total Direct State Services Appropriation, Ancora
 Psychiatric Hospital \$684,000

Direct State Services:

Materials and Supplies (\$684,000)

7760 Senator Garrett W. Hagedorn Gero-Psychiatric Hospital

DIRECT STATE SERVICES

99-7760 Administration and Support Services \$262,000
Total Direct State Services Appropriation, Senator Garrett
W. Hagedorn Gero-Psychiatric Hospital \$262,000

Direct State Services:

Materials and Supplies (\$262,000)

24 Special Health Services

7540 Division of Medical Assistance and Health Services

GRANTS-IN-AID

22-7540 General Medical Services \$14,880,000
Total Grants-in-Aid Appropriation, Division of
Medical Assistance and Health Services \$14,880,000

Grants-in-Aid:

22 Payments for Medical Assistance
Recipients - Inpatient Hospital (\$14,880,000)

30 Educational, Cultural, and Intellectual Development

32 Operation and Support of Educational Institutions

7601 Community Programs

DIRECT STATE SERVICES

01-7601 Purchased Residential Care. \$3,000,000
Total Direct State Services Appropriation,
Community Programs \$3,000,000

Direct State Services:

01 Developmental Center Enhancement (\$3,000,000)

GRANTS-IN-AID

01-7601 Purchased Residential Care \$22,373,000
Total Grants-in-Aid Appropriation, Community Programs ... \$22,373,000

Grants-in-Aid:

01 Group Homes (\$17,373,000)
01 Developmental Center Enhancement (5,000,000)

7610 Green Brook Regional Center

DIRECT STATE SERVICES

99-7610 Administration and Support Services \$128,000
Total Direct State Services Appropriation, Green Brook
Regional Center \$128,000

Direct State Services:

Materials and Supplies (\$128,000)

7620 Vineland Developmental Center

DIRECT STATE SERVICES

99-7620 Administration and Support Services. \$1,267,000
Total Direct State Services Appropriation, Vineland
Developmental Center \$1,267,000

Direct State Services:

Materials and Supplies (\$1,267,000)

7630 North Jersey Developmental Center

DIRECT STATE SERVICES

99-7630 Administration and Support Services \$1,365,000
Total Direct State Services Appropriation, North Jersey
Developmental Center \$1,365,000

Direct State Services:

Materials and Supplies (\$1,365,000)

7640 Woodbine Developmental Center

DIRECT STATE SERVICES

99-7640 Administration and Support Services \$1,105,000
 Total Direct State Services Appropriation, Woodbine
 Developmental Center \$1,105,000

Direct State Services:
 Materials and Supplies. (\$1,105,000)

7650 New Lisbon Developmental Center

DIRECT STATE SERVICES

99-7650 Administration and Support Services \$1,062,000
 Total Direct State Services Appropriation, New Lisbon
 Developmental Center \$1,062,000

Direct State Services:
 Materials and Supplies (\$1,062,000)

7660 Woodbridge Developmental Center

DIRECT STATE SERVICES

99-7660 Administration and Support Services. \$540,000
 Total Direct State Services Appropriation, Woodbridge
 Developmental Center \$540,000

Direct State Services:
 Materials and Supplies (\$540,000)

7670 Hunterdon Developmental Center

DIRECT STATE SERVICES

99-7670 Administration and Support Services \$5,691,000
 Total Direct State Services Appropriation, Hunterdon
 Developmental Center \$5,691,000

Direct State Services:
 Materials and Supplies (\$5,691,000)

50 Economic Planning, Development and Security

53 Economic Assistance and Security

7550 Division of Family Development

STATE AID

15-7550 Income Maintenance Management \$14,370,000
 Total State Aid Appropriation,
 Division of Family Development \$14,370,000

State Aid:
 15 General Assistance Emergency
 Assistance Program (\$4,396,000)
 15 Payments for Cost of General Assistance (8,522,000)
 15 Payments for Supplemental Security Income (1,452,000)

55 Social Services Programs

7570 Division of Youth and Family Services

GRANTS-IN-AID

16-7570 Services to Children and Families \$14,600,000
 Total Grants-In-Aid Appropriation, Division of
 Youth and Family Services. \$14,600,000

Grants-in-Aid:
 16 Family Support Services (\$3,315,000)
 16 Subsidized Adoption (11,285,000)

70 Government Direction, Management and Control

76 Management and Administration

7500 Division of Management and Budget

DIRECT STATE SERVICES

99-7500 Administration and Support Services. \$1,200,000
 Total Direct State Services Appropriation, Division of
 Management and Budget \$1,200,000

Direct State Services:

99 Transfer to State Police for Fingerprinting/
 Background Checks of Job Applicants (\$1,200,000)

GRANTS-IN-AID

99-7500 Administration and Support Services \$9,613,000
 Total Grants-in-Aid Appropriation, Division of
 Management and Budget \$9,613,000

Grants-in-Aid:

99 Cost of Living Adjustment (\$9,613,000)

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

DIRECT STATE SERVICES

06-1200 State Police Operations \$11,700,000
 99-1200 Administration and Support Services 394,000
 Total Direct State Services Appropriation, Law Enforcement . . \$12,094,000

Direct State Services:

Personal Services
 Salaries and Wages (\$12,094,000)

18 Juvenile Services

1500 Division of Juvenile Services

DIRECT STATE SERVICES

34-1500 Juvenile Community Programs. \$290,000
 40-1500 Aftercare Programs 1,635,000
 99-1500 Administration and Support Services. 922,000
 Total Direct State Services Appropriation, Division of
 Juvenile Services \$2,847,000

Direct State Services:

Personal Services
 Salaries and Wages (\$2,847,000)

1505 New Jersey Training School for Boys

DIRECT STATE SERVICES

35-1505 Institutional Control and Supervision \$924,000
 36-1505 Institutional Care and Treatment 278,000
 Total Direct State Services Appropriation, New Jersey
 Training School for Boys. \$1,202,000

Direct State Services:

Personal Services:
 Salaries and Wages. (\$1,202,000)

1510 Juvenile Medium Security Center

DIRECT STATE SERVICES

35-1510 Institutional Control and Supervision \$851,000
 36-1510 Institutional Care and Treatment. 466,000

99-1510 Administration and Support Services. 850,000
 Total Direct State Services Appropriation, Juvenile
 Medium Security Center \$2,167,000

Direct State Services:

Personal Services:
 Salaries and Wages (\$2,167,000)

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

80 Special Government Services

83 Services to Veterans

DIRECT STATE SERVICES

70-3610 Burial Services \$90,000
 Total Direct State Services Appropriation, Services To Veterans .. \$90,000

Direct State Services:

Maintenance and Fixed Charges. (\$90,000)

78 DEPARTMENT OF TRANSPORTATION

60 Transportation Programs

61 State and Local Highway Facilities

DIRECT STATE SERVICES

06-6100 Maintenance and Operations. \$12,300,000
 Total Direct State Services Appropriation, State
 and Local Highway Facilities. \$12,300,000

Direct State Services:

Personal Services:
 Salaries and Wages (\$12,300,000)

82 DEPARTMENT OF THE TREASURY

50 Economic Planning, Development and Security

52 Economic Regulation

2014 Energy Resource Management

DIRECT STATE SERVICES Notwithstanding the provisions of any other law to the contrary, the investment earnings derived from the funds deposited in the Clean Energy Fund shall accrue to the fund and are available to pay the costs of the various programs of the New Jersey Board of Public Utilities Clean Energy Program.

94 INTER-DEPARTMENTAL ACCOUNTS

70 Government Direction, Management and Control

74 General Government Services

DIRECT STATE SERVICES

06-9400 Utilities and Other Services \$2,596,000
 Total Direct State Services Appropriation, General
 Government Services. \$2,596,000

Direct State Services:

Fuel and Utilities (\$937,000)
 Household and Security (1,659,000)

Total General Fund Appropriation. \$215,044,000
 Total Appropriation, All State Funds. \$215,044,000

2. The following amounts appropriated out of the General Fund, unless otherwise specifically indicated, under P.L.2004, c.71, for the purposes specified are amended:

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural and Intellectual Development

34 Educational Support Services
STATE AID

38-5120 Facilities Planning and School Building Aid	<u>\$295,968,000</u>
Total State Aid Appropriation, Educational Support Services	<u>\$1,607,489,000</u>

State Aid:

38 School Construction and Renovation Fund	(\$174,696,000)
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74 DEPARTMENT OF STATE
30 Educational, Cultural and Intellectual Development
36 Higher Educational Services
2405 Higher Education Student Assistance Authority
GRANTS-IN-AID

45-2405 Student Assistance Programs	<u>\$231,989,000</u>
Total Grants-in-Aid Appropriation, Higher Education Student Assistance Authority Support	<u>\$231,989,000</u>

State Aid:

45 New Jersey STARS (Student Tuition Assistance Reward Scholarship)	(\$2,000,000)
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82 DEPARTMENT OF THE TREASURY
30 Educational, Cultural and Intellectual Development
36 Higher Educational Services
GRANTS-IN-AID

49-2155 Miscellaneous Higher Education Programs	<u>\$85,562,000</u>
Total Grants-in-Aid Appropriation, Higher Educational Services	<u>\$110,921,000</u>

State Aid:

49 Higher Education Capital Improvement Program - Debt Service	(\$25,131,000)
49 Dormitory Safety Trust Fund - Debt Service	(3,278,000)

94 INTER-DEPARTMENTAL ACCOUNTS
70 Government Direction, Management and Control
74 General Government Services
CAPITAL CONSTRUCTION

08-9450 Capital Projects -- Statewide	<u>\$168,653,000</u>
Total Capital Construction Appropriation, General Government Services	<u>\$168,653,000</u>

Capital Projects:

General State Projects:	
08 State House Renovations	(\$4,420,000)
08 Hughes Justice Complex.	(7,702,000)
08 Other State Projects	(19,766,000)
Counter-Terrorism Projects:	
08 State Police Multipurpose Building/ Troop "C" Headquarters	(5,059,000)
08 State Police Emergency Operations Center	(717,000)

DEBT SERVICE

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION
40 Community Development and Environmental Management

46 Environmental Planning and Administration

99-4800 Bond Redemption	<u>\$18,056,000</u>
Total Debt Service Appropriation, Department of Environmental Protection	<u>\$37,660,000</u>
Special Purpose:	
Redemption:	
1989 New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(\$2,666,000)
Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88)	(1,926,000)
Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(320,000)

82 DEPARTMENT OF THE TREASURY

70 Government Direction, Management and Control

76 Management and Administration

99-2000 Interest on Bonds	\$141,187,000
99-2000 Bond Redemption	<u>91,332,000</u>
Total Debt Service Appropriation, Department of the Treasury	<u>\$232,519,000</u>
Special Purpose:	
Interest:	
Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(\$109,548,000)
Payments on Future Bond Sales	(15,362,000)
Redemption:	
Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(69,880,000)
1989 Bridge Rehabilitation and Improvement and Railroad Right-of-way Preservation Bonds (P.L.1989, c.180)	(445,000)
Developmental Disabilities' Waiting List Reduction and Human Services Facilities Construction Bonds (P.L.1994, c.108)	(1,892,000)
Statewide Transportation and Local Bridge Bond Act of 1999 (P.L.1999, c.181)	(4,246,000)
Total Amended General Fund Appropriation	<u>\$2,389,231,000</u>
Total Amended Appropriation, All State Funds	<u>\$2,389,231,000</u>

3. This act shall take effect immediately.

Approved July 2, 2005.