

P.L.2009, CHAPTER 68, *approved June 29, 2009*  
 Assembly Committee Substitute For  
 Assembly, No. 4100

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2010 and regulating the disbursement thereof.

**ANTICIPATED RESOURCES  
 FOR THE FISCAL YEAR 2009-2010  
 GENERAL FUND**

Undesignated Fund Balance, July 1, 2009 .....	\$734,767,000
<i>Major Taxes</i>	
Sales .....	\$8,578,700,000
<b>Less: Sales Tax Dedication .....</b>	<b>(639,000,000)</b>
Corporation Business .....	2,336,000,000
Transfer Inheritance .....	645,000,000
Motor Fuels .....	551,000,000
Insurance Premium .....	542,000,000
Motor Vehicle Fees .....	392,550,000
Cigarette .....	203,500,000
Realty Transfer .....	199,000,000
Petroleum Products Gross Receipts .....	223,000,000
Alcoholic Beverage Excise .....	100,000,000
Corporation Banks and Financial Institutions .....	104,000,000
Tobacco Products Wholesale Sales .....	15,000,000
Public Utility Excise (Reform) .....	12,234,000
Total -- Major Taxes .....	<u>\$13,262,984,000</u>

**EXPLANATION - Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted.**

**Matter enclosed in superscript numerals has been adopted as follows:**  
<sup>1</sup> Governor's line-item veto change of June 29, 2009.

**Matter within summary of appropriations displays in shaded boxes is not enacted as part of the law and is intended to be for the purpose of displaying summaries of the items of appropriations set forth within the bill.**

1

**Miscellaneous Taxes, Fees, and Revenues**

## Executive Branch --

3

## Department of Agriculture:

Fertilizer Inspection Fees ..... \$366,000

5

Miscellaneous Revenue ..... 7,000

Subtotal, Department of Agriculture ..... \$373,000

7

## Department of Banking and Insurance:

9

Actuarial Services ..... \$55,000

Banking Assessments ..... 9,500,000

11

Banking -- Licenses and Other Fees ..... 2,500,000

FAIR Act Administration ..... 21,000,000

13

Fraud Fines ..... 950,000

HMO Covered Lives ..... 1,595,000

15

Insurance -- Examination Billings ..... 2,500,000

Insurance -- Special Purpose Assessment ..... 9,513,000

17

Insurance Fraud Prevention ..... 32,454,000

Insurance Licenses and Other Fees ..... 30,480,000

19

Real Estate Commission ..... 7,500,000

Subtotal, Department of Banking and Insurance ..... \$118,047,000

21

## Department of Children and Families:

23

Child Care Licensing/Adoption Law ..... \$340,000

Marriage License Fees ..... 1,260,000

25

Subtotal, Department of Children and Families ..... \$1,600,000

27

## Department of Community Affairs:

Affordable Housing and Neighborhood Preservation -- Fair Housing .. \$20,975,000

29

Construction Fees ..... 13,754,000

Divorce Filing Fees ..... 1,275,000

31

Fire Safety ..... 16,217,000

Housing Inspection Fees ..... 9,031,000

33

Planned Real Estate Development Fees ..... 828,000

Subtotal, Department of Community Affairs ..... \$62,080,000

35

## Department of Education:

37

Audit Recoveries ..... \$1,000,000

Audit of Enrollments ..... 135,000

39

Local School District Loan Recoveries -- New Jersey Economic  
Development Authority ..... 5,632,000

41

Nonpublic Schools Handicapped and Auxiliary Recoveries ..... 8,000,000

Nonpublic Schools Textbook Recoveries ..... 1,200,000

43

School Construction Inspection Fees ..... 500,000

State Board of Examiners ..... 5,125,000

1	Subtotal, Department of Education .....	<u>\$21,592,000</u>
3	Department of Environmental Protection:	
	Air Pollution Fees -- Minor Sources .....	\$6,300,000
5	Air Pollution Fees -- Title V Operating Permits .....	10,200,000
	Air Pollution Fines .....	2,250,000
7	Clean Water Enforcement Act .....	2,500,000
	Coastal Area Facility Review Act .....	1,900,000
9	Endangered Species Tax Check-off .....	158,000
11	Environmental Infrastructure Financing Program -- Administrative Fee .....	5,000,000
	Excess Diversion .....	230,000
13	Freshwater Wetlands Fees .....	3,507,000
	Freshwater Wetlands Fines .....	400,000
15	Hazardous Waste Fees .....	3,624,000
	Hazardous Waste Fines .....	550,000
17	Highlands Permitting .....	551,000
	Hunters' and Anglers' Licenses .....	11,000,000
19	Industrial Site Recovery Act .....	630,000
	Laboratory Certification Fees .....	2,400,000
21	Laboratory Certification Fines .....	80,000
	Marina Rentals .....	885,000
23	Marine Lands -- Preparation and Filing Fees .....	159,000
	Medical Waste .....	4,400,000
25	New Jersey Pollutant Discharge Elimination System/ Stormwater Permits .....	16,700,000
27	Parks Management Fees and Permits .....	4,300,000
	Parks Management Fines .....	125,000
29	Pesticide Control Fees .....	4,400,000
	Pesticide Control Fines .....	90,000
31	Radiation Protection Fees .....	3,268,000
	Radiation Protection Fines .....	110,000
33	Radon Testers Certification .....	200,000
	Shellfish and Marine Fisheries .....	9,000
35	Solid Waste -- Utility Regulation Assessments .....	3,100,000
	Solid Waste Fines .....	500,000
37	Solid Waste Management Fees .....	7,081,000
	Spring Meadow Golf Course .....	250,000
39	Stream Encroachment .....	3,210,000
	Toxic Catastrophe Prevention Fees .....	1,587,000
41	Toxic Catastrophe Prevention Fines .....	80,000
	Treatment Works Approval .....	1,890,000
43	Underground Storage Tanks Fees .....	1,100,000
	Water Allocation .....	2,050,000

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1	Water Supply Management Regulations .....	1,700,000
	Water/Wastewater Operators Licenses .....	210,000
3	Waterfront Development Fees .....	2,388,000
	Waterfront Development Fines .....	20,000
5	Well Permits/Well Drillers/Pump Installers Licenses .....	1,100,000
	Wetlands .....	44,000
7	Worker Community Right to Know -- Fines .....	100,000
	Subtotal, Department of Environmental Protection .....	<u>\$112,336,000</u>
9		
	Department of Health and Senior Services:	
11	Admission Charge Hospital Assessment .....	\$6,000,000
	Health Care Reform .....	1,200,000
13	Licenses, Fines, Permits, Penalties and Fees .....	790,000
	Miscellaneous Revenue .....	400,000
15	Subtotal, Department of Health and Senior Services .....	<u>\$8,390,000</u>
17		
	Department of Human Services:	
	Medicaid Uncompensated Care -- Acute .....	\$270,967,000
19	Medicaid Uncompensated Care -- Mental Health .....	37,075,000
	Medicaid Uncompensated Care -- Psychiatric .....	178,685,000
21	Miscellaneous Revenue .....	1,500,000
	Patients' and Residents' Cost Recoveries:	
23	Developmental Disability .....	19,020,000
	Psychiatric Hospitals .....	88,108,000
25	Subtotal, Department of Human Services .....	<u>\$595,355,000</u>
27		
	Department of Labor and Workforce Development:	
	Miscellaneous Revenue .....	\$155,000
29	Special Compensation Fund .....	1,798,000
	Workers' Compensation Assessment .....	12,829,000
31	Workplace Standards -- Licenses, Permits and Fines .....	4,351,000
	Subtotal, Department of Labor and Workforce Development .....	<u>\$19,133,000</u>
33		
	Department of Law and Public Safety:	
35	Beverage Licenses .....	\$3,960,000
	Charities Registration Section .....	695,000
37	Controlled Dangerous Substances .....	100,000
	EDA School Construction Recoveries .....	166,000
39	Forfeiture Funds .....	250,000
	Legalized Games of Chance Control .....	1,200,000
41	Miscellaneous Revenue .....	55,000
	New Jersey Cemetery Board .....	124,000
43	Pleasure Boat Licenses .....	2,695,000

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1	Private Employment Agencies .....	258,000
	Securities Enforcement .....	8,994,000
3	State Board of Architects .....	553,000
5	State Board of Audiology and Speech-Language Pathology Advisory .....	501,000
	State Board of Certified Public Accountants .....	39,000
7	State Board of Chiropractors .....	618,000
	State Board of Cosmetology and Hairstyling .....	520,000
9	State Board of Court Reporting .....	130,000
	State Board of Dentistry .....	1,486,000
11	State Board of Electrical Contractors .....	280,000
	State Board of HVAC Contractors .....	20,000
13	State Board of Marriage Counselor Examiners .....	228,000
	State Board of Master Plumbers .....	52,000
15	State Board of Medical Examiners .....	1,995,000
	State Board of Mortuary Science .....	233,000
17	State Board of Nursing .....	6,431,000
	State Board of Occupational Therapists and Assistants .....	449,000
19	State Board of Ophthalmic Dispensers and Ophthalmic Technicians ...	423,000
	State Board of Optometrists .....	17,000
21	State Board of Orthotics and Prosthetics .....	1,000
	State Board of Pharmacy .....	358,000
23	State Board of Physical Therapy .....	618,000
	State Board of Polysomnography .....	35,000
25	State Board of Professional Engineers and Land Surveyors .....	992,000
	State Board of Professional Planners .....	130,000
27	State Board of Psychological Examiners .....	59,000
	State Board of Real Estate Appraisers .....	456,000
29	State Board of Respiratory Care .....	208,000
	State Board of Social Workers .....	52,000
31	State Board of Veterinary Medical Examiners .....	33,000
	State Police -- Fingerprint Fees .....	3,694,000
33	State Police -- Other Licenses .....	295,000
	State Police -- Private Detective Licenses .....	220,000
35	Victims of Violent Crime Compensation .....	430,000
	Weights and Measures -- General .....	2,612,000
37	Subtotal, Department of Law and Public Safety .....	<u>\$42,665,000</u>
39	Department of Military and Veterans' Affairs:	
	Soldiers' Homes .....	\$40,726,000
41	Subtotal, Department of Military and Veterans' Affairs .....	<u>\$40,726,000</u>
43	Department of the Public Advocate:	
	Office of Dispute Settlement Mediation .....	\$50,000

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1	Rate Counsel .....	6,561,000
	Subtotal, Department of the Public Advocate .....	<u>\$6,611,000</u>
3		
	Department of State:	
5	Governor's Teaching Scholars Program Loan Repayment .....	\$44,000
	Miscellaneous Revenue .....	9,000
7	Subtotal, Department of State .....	<u>\$53,000</u>
9		
	Department of Transportation:	
	Air Safety Fund .....	\$965,000
11	Applications and Highway Permits .....	1,300,000
	Autonomous Transportation Authorities .....	32,500,000
13	Drunk Driving Fines .....	350,000
	Good Driver .....	71,000,000
15	Interest on Purchase of Right-of-Way .....	5,000
	Logo Sign Program Fees .....	300,000
17	Outdoor Advertising .....	740,000
	Subtotal, Department of Transportation .....	<u>\$107,160,000</u>
19		
	Department of the Treasury:	
21	Assessment on Real Property Greater Than \$1 Million .....	\$61,000,000
	Assessments -- Cable TV .....	4,770,000
23	Assessments -- Public Utility .....	28,996,000
	Audit and Enforcement Collection .....	40,000,000
25	Coin Operated Telephones .....	5,200,000
	Commercial Recording -- Expedited .....	2,153,000
27	Commissions (Notary) .....	1,500,000
	Domestic Security .....	31,000,000
29	Dormitory Safety Trust Fund -- Debt Service Recovery .....	5,680,000
	Equipment Leasing Fund -- Debt Service Recovery .....	1,002,000
31	Escrow Interest -- Construction Accounts .....	35,000
	General Revenue -- Fees (Commercial Recording and UCC) .....	48,600,000
33	Higher Education Capital Improvement Fund -- Debt Service Recovery .....	15,298,000
35	Hotel/Motel Occupancy Tax .....	76,000,000
	Miscellaneous Revenue .....	867,000
37	NJ Public Records Preservation .....	19,100,000
	Nuclear Emergency Response Assessment .....	4,346,000
39	Public Defender Client Receipts .....	3,400,000
	Public Utility Fines .....	1,000,000
41	Public Utility Gross Receipts and Franchise Taxes (Water/Sewer) .....	94,574,000
	Railroad Tax -- Class II .....	3,700,000
43	Railroad Tax -- Franchise .....	1,300,000
	Surplus Property .....	1,500,000

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1	Tax Referral Cost Recovery Fee .....	5,400,000
	Telephone Assessment .....	132,000,000
3	Tire Clean-Up Surcharge .....	10,000,000
	Transitional Energy Facilities Assessment .....	239,679,000
5	Subtotal, Department of the Treasury .....	<u>\$838,100,000</u>
7	Other Sources:	
	Miscellaneous Revenue .....	\$500,000
9	Subtotal, Other Sources .....	<u>\$500,000</u>
11	Interdepartmental Accounts:	
	Administration and Investment of Pension and Health Benefit	
13	Funds -- Recoveries .....	\$3,114,000
	Employee Maintenance Deductions .....	300,000
15	Fringe Benefit Recoveries from Colleges and Universities .....	161,175,000
	Fringe Benefit Recoveries from Federal and Other Funds .....	254,570,000
17	Fringe Benefit Recoveries from School Districts .....	31,500,000
	Indirect Cost Recoveries -- DEP Other Funds .....	3,775,000
19	MTF Revenue Fund .....	26,500,000
	Rent of State Building Space .....	2,900,000
21	Social Security Recoveries from Federal and Other Funds .....	76,000,000
	Subtotal, Interdepartmental Accounts .....	<u>\$559,834,000</u>
23	The Judiciary:	
25	Court Fees .....	\$69,665,000
	Subtotal, Judicial Branch .....	<u>\$69,665,000</u>
27		
	Total -- Miscellaneous Taxes, Fees, and Revenues .....	<u>\$2,604,220,000</u>
29		
	<b><i>Interfund Transfers</i></b>	
31	Beaches and Harbor Fund .....	\$20,000
	Clean Energy Fund .....	10,000,000
33	Clean Waters Fund .....	21,000
	Correctional Facilities Construction Fund .....	15,000
35	Correctional Facilities Construction Fund of 1987 .....	13,000
	Cultural Centers and Historic Preservation Fund .....	9,000
37	Dam, Lake, Stream and Flood Control Project Fund -- 2003 .....	280,000
	Developmental Disabilities Waiting List Reduction Fund .....	125,000
39	Dredging and Containment Facility Fund .....	405,000
	Emergency Flood Control Fund .....	12,000
41	Energy Conservation Fund .....	15,000
	Enterprise Zone Assistance Fund .....	21,016,000
43	Fund for the Support of Free Public Schools .....	2,540,000
	Garden State Farmland Preservation Trust Fund .....	1,867,000

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1	Garden State Green Acres Preservation Trust Fund .....	5,416,000
	Garden State Historic Preservation Trust Fund .....	616,000
3	Hazardous Discharge Fund .....	3,000
	Hazardous Discharge Site Cleanup Fund .....	17,465,000
5	Housing Assistance Fund .....	80,000
	Jobs, Education and Competitiveness Fund .....	23,000
7	Judiciary Bail Fund .....	560,000
	Judiciary Child Support and Paternity Fund .....	165,000
9	Judiciary Probation Fund .....	155,000
	Judiciary Special Civil Fund .....	42,000
11	Judiciary Superior Court Miscellaneous Fund .....	70,000
	Legal Services Fund .....	11,000,000
13	Medical Malpractice Insurance Liability Premium Assistance Fund ...	1,800,000
	Mortgage Assistance Fund .....	263,000
15	Motor Vehicle Security Responsibility Fund .....	3,000
17	New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Preservation Fund .....	110,000
	Natural Resources Fund .....	78,000
19	New Home Warranty Security Fund .....	10,000,000
	New Jersey Green Acres Fund -- 1983 .....	850,000
21	New Jersey Spill Compensation Fund .....	15,783,000
	New Jersey Workforce Development Partnership Fund .....	17,654,000
23	Pollution Prevention Fund .....	1,549,000
	Public Purpose Buildings Construction Fund .....	8,000
25	Public Purpose Buildings and Community-Based Facilities Construction Fund .....	60,000
27	Safe Drinking Water Fund .....	2,433,000
	School Fund Investment Account .....	4,160,000
29	Shore Protection Fund .....	175,000
	Solid Waste Service Tax Fund .....	1,000
31	State Disability Benefit Fund .....	104,524,000
	State Lottery Fund .....	893,800,000
33	State Lottery Fund Administration .....	21,639,000
35	State Recreation and Conservation Land Acquisition and Development Fund .....	20,000
	State Recycling Fund .....	1,000,000
37	State of New Jersey Cash Management Fund .....	2,300,000
	Statewide Transportation and Local Bridge Fund .....	350,000
39	Supplemental Workforce Fund for Basic Skills .....	2,000,000
	Tobacco Settlement Fund .....	63,845,000
41	Unclaimed Personal Property Trust Fund .....	106,000,000
	Unclaimed Utility Deposits Trust Fund .....	150,000
43	Unemployment Compensation Auxiliary Fund .....	28,057,000
	Universal Service Fund .....	72,646,000



1	Wage and Hour Trust Fund .....	75,000
	Water Conservation Fund .....	31,000
3	Water Supply Fund .....	4,321,000
	Worker and Community Right to Know Fund .....	3,783,000
5	Workers' Compensation Security Fund .....	20,000,000
	Total -- Interfund Transfers .....	<u>\$1,451,401,000</u>
7	Total State Revenues, General Fund .....	<u>\$17,318,605,000</u>
	<b>Adjustments:</b>	
9	<b>Transfer to Gubernatorial Elections Fund</b> .....	<u>(\$7,180,000)</u>
	Total Resources, General Fund .....	<u><u>\$18,046,192,000</u></u>
11		
	<b><i>Property Tax Relief Fund</i></b>	
13	Gross Income Tax .....	\$10,448,000,000
	EITC Expansion .....	(55,000,000)
15	Sales Tax Dedication .....	639,000,000
	Total Resources, Property Tax Relief Fund .....	<u><u>\$11,032,000,000</u></u>
17		
	<b><i>Surplus Revenue Fund</i></b>	
19	Undesignated Fund Balance, July 1, 2009 .....	\$0
	Total Resources, Surplus Revenue Fund .....	<u><u>\$0</u></u>
21		
	<b><i>Casino Control Fund</i></b>	
23	Investment Earnings .....	\$200,000
	License Fees .....	69,771,000
25	Total Resources, Casino Control Fund .....	<u><u>\$69,971,000</u></u>
27		
	<b><i>Casino Revenue Fund</i></b>	
	Casino Simulcasting Fund .....	\$500,000
29	Gross Revenue Tax .....	320,220,000
	Investment Earnings .....	200,000
31	Other Casino Taxes and Fees .....	14,521,000
	Total Resources, Casino Revenue Fund .....	<u><u>\$335,441,000</u></u>
33		
	<b><i>Gubernatorial Elections Fund</i></b>	
35	Taxpayers' Designations .....	\$700,000
	Transfer from General Fund .....	7,180,000
37	Total Resources, Gubernatorial Elections Fund .....	<u><u>\$7,880,000</u></u>
39	Total Resources, All State Funds .....	<u><u>\$29,491,484,000</u></u>
41		
43		
	<b><i>Federal Revenue</i></b>	
	Executive Branch --	
45	Department of Agriculture:	
	Agricultural Mediation Grant -- USDA.....	\$25,000

1	Aquaculture .....	42,000
	Asian Longhorned Beetle Monitoring .....	2,000,000
3	Child Care .....	70,875,000
	Child Nutrition -- School Breakfast .....	50,000,000
5	Child Nutrition -- School Lunch .....	190,000,000
	Child Nutrition -- Special Milk .....	1,400,000
7	Child Nutrition -- Summer Programs .....	9,178,000
	Child Nutrition Administration .....	4,970,000
9	Cooperative Gypsy Moth Suppression .....	1,000,000
	Farm Risk Management Education Program .....	272,000
11	Farmland Preservation .....	6,000,000
	Fish Inspection Service .....	160,000
13	Food Stamp -- The Emergency Food Assistance Program (TEFAP) ...	2,000,000
	Fresh Fruit and Vegetable Program .....	2,150,000
15	Indemnities -- Avian Influenza .....	530,000
	National Animal Identification Infrastructure .....	46,000
17	TEFAP Administrative Funds -- Federal Economic Stimulus .....	544,000
	Team Nutrition Training .....	200,000
19	Various Federal Programs and Accruals .....	1,372,000
	Subtotal, Department of Agriculture .....	<u>\$342,764,000</u>
21		
	Department of Children and Families:	
23	Children's Justice Act .....	\$458,000
	Restricted Federal Grants .....	10,557,000
25	Title IV-B Child Welfare Services .....	5,500,000
	Title IV-E Foster Care .....	113,626,000
27	Title IV-E Foster Care -- Federal Economic Stimulus .....	5,392,000
	Various Federal Programs and Accruals .....	675,000
29	Subtotal, Department of Children and Families .....	<u>\$136,208,000</u>
31		
	Department of Community Affairs:	
	Community Services Block Grant .....	\$19,200,000
33	Emergency Shelter Grants Program .....	1,650,000
	Low Income Home Energy Assistance Program .....	188,113,000
35	Moderate Rehabilitation Housing Assistance .....	12,213,000
	National Affordable Housing -- HOME Investment Partnerships .....	7,611,000
37	National Fire Academy Training Program .....	28,000
	Section 8 Housing Voucher Program .....	198,582,000
39	Shelter Plus Care Program .....	4,965,000
	Small Cities Block Grant Program .....	8,360,000
41	Transitional Housing -- Homeless .....	136,000
	Veterans Affairs Supportive Housing Initiative .....	475,000
43	Violence Against Women Act Sexual Assault Services Grant .....	300,000

1	Weatherization Assistance Program .....	14,000,000
	Subtotal, Department of Community Affairs .....	<u>\$455,633,000</u>
3		
	Department of Corrections:	
5	Byrne Victim Services -- Federal Economic Stimulus .....	\$877,000
	Central Communications Upgrade -- US Dept Homeland Security .....	1,000,000
7	Central Communications Upgrade -- US Dept Homeland Security .....	1,000,000
	Counterterrorism Prison Intelligence -- Federal Economic Stimulus ....	884,000
9	Federal Re-Entry Initiative .....	500,000
	Inmate Vocational Certifications .....	400,000
11	Justice and Mental Health Collaboration Program -- DOJ .....	200,000
	National Institute of Justice Grant for Corrections Research --	
13	Escape Study .....	1,195,000
	Offender Workforce Development Specialist Training --	
15	Federal Award .....	25,000
	Prison Rape Elimination Grant .....	300,000
17	Prisoner Re-Entry Initiative for 200 parolees returning to Trenton	
	area .....	200,000
19	Project In-Side .....	561,000
	Promoting Responsible Fatherhood .....	395,000
21	State Criminal Alien Assistance Program .....	6,304,000
	Technology Enhancements .....	500,000
23	Subtotal, Department of Corrections .....	<u>\$14,341,000</u>
25		
	Department of Education:	
	21st Century Schools .....	\$22,307,000
27	AIDS Prevention Education .....	700,000
	Bilingual and Compensatory Education -- Homeless	
29	Children and Youth .....	839,000
	Byrd Scholarship Program .....	1,135,000
31	Character Education Partnership .....	725,000
	Drug-Free Schools and Communities -- Administration .....	1,390,000
33	Drug-Free Schools and Communities -- Discretionary .....	5,560,000
	Enhanced Assessment Grants .....	1,267,000
35	Enhancing Education Thru Technology .....	4,898,000
	Enhancing Education Thru Technology -- Federal Economic Stimulus	12,045,000
37	Even Start .....	1,147,000
	General Formula Aid -- Federal Economic Stimulus .....	1,056,920,000
39	Head Start Collaboration .....	175,000
	Improving America's Schools Act -- Consolidated Administration .....	5,268,000
41	Individuals with Disabilities Education Act Basic State Grant .....	359,280,000
	Individuals with Disabilities Education Act Preschool Grants .....	11,198,000
43	Language Acquisition State Grants .....	18,325,000
	Mathematics and Science Partnership Grants .....	2,909,000
45	Migrant Education -- Administration/Discretionary .....	2,198,000

1	Public Charter Schools .....	3,769,000
	School Improvement Grants .....	9,820,000
3	School Improvement Grants -- Federal Economic Stimulus .....	56,822,000
	State Assessments .....	9,707,000
5	State Grants for Improving Teacher Quality .....	64,980,000
	Title I -- Grants to Local Educational Agencies .....	286,870,000
7	Title I -- Part D, Neglected and Delinquent .....	2,653,000
	Various Federal Programs and Accruals .....	1,075,000
9	Vocational Education -- Basic Grants, Administration .....	24,079,000
	Vocational Education Technical Preparation .....	2,188,000
11	Subtotal, Department of Education .....	<u>\$1,970,249,000</u>
13	Department of Environmental Protection:	
	Air Pollution Maintenance Program .....	\$7,000,000
15	Artificial Reef Program -- PSE&G/NJPDES Permit Fees .....	925,000
	Asian Longhorned Beetle Project .....	2,300,000
17	Assessing New Jersey's Bays .....	200,000
	Assistance to Firefighters -- Wildfire and Arson Prevention .....	200,000
19	Atlantic Coastal Fisheries .....	300,000
	Avian Influenza .....	150,000
21	Beach Monitoring and Notification .....	600,000
	Benthic Indicators for Nearshore Coastal Waters .....	400,000
23	BioWatch Monitoring .....	750,000
	Boat Access (Fish and Wildlife) .....	1,000,000
25	Brownfields .....	2,000,000
	CO2 Sequestration .....	500,000
27	Chronic Wasting Disease .....	150,000
	Clean Vessels .....	1,000,000
29	Clean Water State Revolving Fund .....	28,000,000
	Clean Water State Revolving Fund -- Federal Economic Stimulus .....	160,147,000
31	Coastal Estuarine Land Program .....	4,000,000
	Coastal Zone Management Implementation .....	3,400,000
33	Community Assistance Program .....	250,000
	Consolidated Forest Management .....	1,080,000
35	Defensible Space .....	400,000
	Drinking Water State Revolving Fund .....	22,500,000
37	Drinking Water State Revolving Fund -- Federal Economic Stimulus ..	43,154,000
	Electronic Vessel Trip Reporting .....	170,000
39	Endangered Species .....	85,000
	Endangered and Nongame Species Program State Wildlife Grants .....	1,065,000
41	Firewise in the Pines .....	200,000
	Fish and Wildlife Action Plan .....	75,000
43	Fish and Wildlife Health .....	150,000

1	Fish and Wildlife Technical Guidance .....	100,000
	Forest Legacy .....	5,040,000
3	Forest Resource Management -- Cooperative Forest Fire Control .....	1,750,000
	Grassland Habitat Project .....	200,000
5	Gypsy Moth Suppression .....	420,000
	Hazardous Waste -- Resource Conservation Recovery Act .....	4,895,000
7	Historic Preservation Survey and Planning .....	950,000
	Hunters' and Anglers' License Fund .....	6,780,000
9	Land and Water Conservation Fund .....	3,000,000
	Marine Fisheries Investigation and Management .....	1,365,000
11	Multimedia .....	750,000
	NJ Landowner Incentive .....	1,300,000
13	National Coastal Wetlands Conservation .....	2,000,000
	National Dam Safety Program (FEMA) .....	90,000
15	National Geologic Mapping Program .....	200,000
	National Recreational Trails .....	1,900,000
17	New Jersey's Landscape Project .....	200,000
	Non-Point Source Implementation (319H) .....	4,000,000
19	Northeast Wildlife Teamwork Strategy .....	50,000
	Offshore Beach Replenishment .....	150,000
21	Particulate Monitoring Grant .....	1,000,000
	Pesticide Technology .....	550,000
23	Pinelands Grant -- Acquisition .....	1,000,000
	Preliminary Assessments/Site Inspections .....	1,900,000
25	Radon Program .....	500,000
	Rare Wildlife Strategy Implementation .....	1,500,000
27	Shortnose Sturgeon Research .....	200,000
	Southern Pine Beetle .....	100,000
29	State Recreational Trails .....	7,475,000
	State Wetlands Conservation Plan .....	250,000
31	State Wildlife Grant Projects .....	1,000,000
	State and EPA Data Management Grant .....	2,300,000
33	Superfund Grants .....	40,450,000
	Underground Storage Tank Program Standard Compliance Inspections .....	700,000
35	Underground Storage Tanks .....	1,800,000
37	Urban Community Air Toxics Program .....	800,000
	Various Federal Programs and Accruals .....	1,095,000
39	Water Monitoring and Planning .....	550,000
	Water Pollution Control Program .....	4,275,000
41	Water Pollution S106 Enhancements .....	250,000
	Wildland and Urban Interface II .....	100,000
43	Wildlife Habitat Incentives (WHIP).....	150,000
	Wildlife Management Area Planning .....	300,000

1	Subtotal, Department of Environmental Protection .....	<u>\$385,536,000</u>
3	Department of Health and Senior Services:	
	AIDS Drug Distribution Program .....	\$1,900,000
5	Adult Viral Hepatitis Prevention .....	200,000
	Asthma Surveillance and Coalition Building .....	769,000
7	Bioterrorism Hospital Emergency Preparedness .....	11,576,000
	Birth Defects Surveillance Program .....	508,000
9	Breastfeeding Peer Counseling .....	300,000
	CDC Nutrition -- Physical Activity and Obesity (NPAO) .....	820,000
11	Childhood Lead Poisoning .....	1,400,000
	Chronic Disease Prevention and Health Promotion Programs --	
13	Public Health .....	2,100,000
	Clinical Laboratory Improvement Amendments Program .....	490,000
15	Comprehensive AIDS Resources Grant .....	49,550,000
	Core Injury Prevention and Control Program .....	300,000
17	Demonstration Program to Conduct Health Assessments .....	627,000
	EMPOWER -- Enhancing & Making Programs & Outcomes Work	
19	to End Rape .....	100,000
	Early Hearing Detection and Intervention (EHDI)	
21	Tracking, Research .....	210,000
	Early Intervention Program (Part C) -- Federal Economic Stimulus ...	5,400,000
23	Early Intervention for Infants and Toddlers with	
	Disabilities (Part H) .....	13,000,000
25	Elderly Nutrition (Meals on Wheels) -- Federal Economic Stimulus ...	1,097,000
	Eliminating Disparities in Perinatal Health .....	500,000
27	Emergency Medical Services for Children (EMSC)	
	Partnership Grants .....	226,000
29	Emergency Preparedness for Bioterrorism .....	30,886,000
	Enhanced HIV/AIDS Surveillance -- Perinatal .....	212,000
31	Enhanced Title XIX -- Federal Economic Stimulus .....	323,707,000
	Environmental Tools for Dementia Care .....	150,000
33	Family Planning Program -- Title X .....	4,200,000
	Federal Lead Abatement Program .....	424,000
35	Food Emergency Response Network - E. Coli in Ground Beef .....	165,000
	Food Inspection .....	477,000
37	Fundamental and Expanded Occupational Health .....	985,000
	HIV/AIDS Events without Care in New Jersey .....	373,000
39	HIV/AIDS Prevention and Education Grant .....	15,000,000
	HIV/AIDS Surveillance Grant .....	3,175,000
41	Heart Disease and Stroke Prevention .....	450,000
	Housing Opportunities for Persons with AIDS .....	2,150,000
43	Housing Opportunities for Incarcerated Persons with AIDS .....	2,101,000
	Immunization Project .....	8,500,000
45	Immunization Project -- Federal Economic Stimulus .....	2,871,000

ACS for A4100

1	Lead Training and Certification Enforcement Program .....	82,000
3	Maternal and Child Health (MCH) Early Childhood Comprehensive System .....	140,000
	Maternal and Child Health Block Grant .....	13,000,000
5	Medicare/Medicaid Inspections of Nursing Facilities .....	16,672,000
	Minority AIDS Demo .....	67,000
7	Morbidity and Risk Behavior Surveillance .....	500,000
	National Cancer Prevention and Control -- Public Health .....	7,271,000
9	National Family Caregiver Program .....	5,200,000
	National HIV/AIDS Behavioral Surveillance .....	512,000
11	New Jersey's Reducing Health Disparities Initiative .....	160,000
	Nurse Aide Certification Program .....	1,000,000
13	Nursing Facilities Transition Grant .....	600,000
	Nursing Homes - Federal Economic Stimulus .....	37,655,000
15	Older Americans Act -- Title III .....	34,236,000
	Pediatric AIDS Health Care Demonstration Project .....	2,850,000
17	Pregnancy Risk Assessment Monitoring System .....	750,000
	Preventative Health and Health Services Block Grant .....	4,351,000
19	Public Employees Occupational Safety and Health -- State Plan .....	900,000
	Public Health Laboratory Biomonitoring Planning .....	2,156,000
21	Rape Prevention and Education Program .....	1,366,000
	Senior Farmers Market Nutrition Program .....	1,000,000
23	Supplemental Food Program -- Women, Infants, and Children (WIC) Federal Economic Stimulus .....	6,000,000
25	Supplemental Food Program -- Women, Infants, and Children (WIC) .	135,000,000
	Surveillance, Epidemiology and End Results (SEER) .....	1,319,000
27	Traumatic Brain Injury Surveillance .....	105,000
	Tuberculosis Control Program .....	6,095,000
29	United States Department of Agriculture (USDA) Older Americans Act -- Title III .....	4,000,000
31	Universal Newborn Hearing Screening .....	250,000
	Various Federal Programs and Accruals .....	7,359,000
33	Venereal Disease Project .....	3,882,000
	Vital Statistics Component .....	1,100,000
35	West Nile Virus -- Laboratory .....	200,000
	West Nile Virus -- Public Health .....	1,942,000
37	Women, Infants, and Children (WIC) Farmer's Market Nutrition Program .....	2,600,000
39	Subtotal, Department of Health and Senior Services .....	<u>\$787,219,000</u>
41	Department of Human Services:	
	Block Grant Mental Health Services .....	\$11,642,000
43	Child Care Block Grant .....	108,415,000
	Child Support Enforcement Program .....	172,926,000
45	Child Support Incentive Funding .....	15,456,000

ACS for A4100

1	Child Support Title IV-D -- Federal Economic Stimulus .....	16,000,000
	Developmental Disabilities Council .....	1,621,000
3	Enhanced Title XIX -- Federal Economic Stimulus .....	740,929,000
	Food Stamp Administration -- Federal Economic Stimulus .....	2,235,000
5	Food Stamp Program .....	103,156,000
	Foster Grandparents Program .....	1,192,000
7	Independent Living .....	1,079,000
	Medicaid Emergency Diversion Grant .....	2,328,000
9	Projects for Assistance in Transition from Homelessness (PATH) .....	2,139,000
	Refugee Resettlement Program .....	3,780,000
11	Restraint and Seclusion Federal Grant .....	214,000
	Social Service Block Grant .....	48,996,000
13	Strategic Prevention Framework .....	2,093,000
	Substance Abuse Block Grant .....	51,882,000
15	Temporary Assistance to Needy Families Block Grant .....	455,501,000
	Title XIX Child Residential .....	98,629,000
17	Title XIX Community Care Waiver .....	318,635,000
	Title XIX ICF/MR .....	314,593,000
19	Title XIX Medical Assistance .....	4,141,536,000
	Title XIX Children's Health Insurance Program .....	536,034,000
21	Various Federal Programs and Accruals .....	5,054,000
	Vocational Rehabilitation Act -- Section 120 .....	12,133,000
23	Subtotal, Department of Human Services .....	<u>\$7,168,198,000</u>
25	Department of Labor and Workforce Development:	
	Adult and Continuing Education -- Workforce Investment Act .....	\$21,196,000
27	Comprehensive Services for Independent Living .....	600,000
	Current Employment Statistics .....	2,375,000
29	Disability Determination Services .....	56,025,000
	Disabled Veterans' Outreach Program .....	3,000,000
31	Employment Services .....	25,744,000
	Employment Services Cost Reimbursable Grants -- Migrant Housing .	50,000
33	Employment Services Grants -- Alien Labor Certification .....	2,202,000
	Federal Public Employees Occupational Safety and Health Act .....	2,250,000
35	Local Veterans' Employment Representatives .....	1,600,000
	National Council on Aging -- Senior Community Services	
37	Employment Project .....	3,020,000
	Occupational Safety Health Act -- On-Site Consultation .....	2,800,000
39	Old Age and Survivor Insurance Disability Determination Services ....	1,000,000
	One Stop Labor Market Information .....	673,000
41	Redesigned Occupational Safety and Health (ROSH) .....	201,000
	Rehabilitation of Supplemental Security Income Beneficiaries .....	2,000,000
43	Supported Employment .....	975,000
	Technical Assistance Training .....	1,700,000



ACS for A4100

1	Technology Related Assistance Project .....	550,000
	Trade Act -- Federal Economic Stimulus .....	8,674,000
3	Trade Adjustment Assistance Project .....	4,200,000
	Unemployment Insurance .....	151,640,000
5	Various Federal Programs and Accruals .....	190,000
	Vocational Rehabilitation Act of 1973 .....	50,325,000
7	Work Opportunity Tax Credit .....	750,000
	Workforce Investment Act .....	72,434,000
9	Workforce Investment Act -- Title IID Discretionary Funding .....	4,000,000
	Subtotal, Department of Labor and Workforce Development .....	<u>\$420,174,000</u>
11	Department of Law and Public Safety:	
13	Americorps .....	\$101,000
	Anti-Trafficking Task Force .....	600,000
15	Anti-Gang Initiative .....	1,000,000
	Buffer Zone Protection Program .....	3,600,000
17	Bulletproof Vest Partnership .....	500,000
	Byrne Competitive for ROIC -- Federal Economic Stimulus .....	1,063,000
19	Byrne Discretionary Grant -- Statewide Response to Violent Crime Reduction .....	600,000
21	Child Safety/Child Booster Seats .....	4,000,000
	Citizen Corps Program .....	360,000
23	Community Oriented Policing (COPS) -- Federal Economic Stimulus	45,800,000
	Convicted Offender In-House (DNA) .....	1,000,000
25	DNA Capacity Enhancement Program Formula Grant .....	614,000
	Domestic Marijuana Eradication Suppression Program .....	85,000
27	Drunk Driver Prevention .....	8,507,000
	Emergency Food and Shelter -- Federal Economic Stimulus .....	2,800,000
29	Emergency Management Performance Grant -- Non-Terrorism .....	8,000,000
	Emergency Operations Center .....	1,750,000
31	Enforcing Underage Drinking Laws .....	350,000
	Enhanced Parole Supervision -- Federal Economic Stimulus .....	1,720,000
33	Enhancement of Data Analysis Center .....	50,000
	Equal Employment Opportunity Commission .....	400,000
35	Evidence Van Collection -- Federal Economic Stimulus .....	143,000
	Family Justice Center -- Federal Economic Stimulus .....	540,000
37	Fatality Analysis Reporting System (FARS) .....	250,000
	Flood Mitigation Assistance .....	3,500,000
39	Guns, Gangs, and Anti Violence Initiative .....	1,500,000
	Hazardous Materials Emergency Preparedness .....	500,000
41	Hazardous Materials Transportation .....	497,000
	High Intensity Drug Trafficking Area (HIDTA) .....	50,000
43	Highway Traffic Safety .....	8,480,000
	Homeland Security Grant Program .....	30,000,000

ACS for A4100

1	Incident Command .....	1,500,000
	Internet Crimes Against Children .....	700,000
3	Internet Crimes Against Children -- Federal Economic Stimulus .....	901,000
	Justice Assistance Grant (JAG) .....	10,000,000
5	Justice Assistance Grant (JAG) -- Federal Economic Stimulus .....	29,800,000
	Juvenile Accountability Incentive Block Grant (JAIBG) .....	1,078,000
7	Juvenile Justice Delinquency Prevention .....	1,484,000
	Medicaid Fraud Unit .....	4,745,000
9	Metropolitan Medical Response System .....	643,000
	Motorcycle Safety .....	1,140,000
11	National Criminal History Program -- Office of the Attorney General .	160,000
	Northeast Hazardous Waste Project -- Resource Conservation and	
13	Recovery Act .....	128,000
	Occupant Protection Grant .....	4,500,000
15	Operation Stonegarden .....	187,000
	Paul Coverdell National Forensic Science Improvement .....	429,000
17	Port Security Grant Program -- Delaware Bay (Camden/Phila) .....	4,200,000
	Port Security Grant Program -- New York/New Jersey .....	8,000,000
19	Pre-Disaster Mitigation Grant (Competitive) .....	3,000,000
	Project Safe Neighborhoods .....	1,060,000
21	Public Safety Interoperability Communications Grant Program .....	1,434,000
	Racial Profiling Prevention .....	1,000,000
23	Recreational Boating Safety .....	3,800,000
	Regional Catastrophic Preparedness Grant .....	3,617,000
25	Residential Treatment for Substance Abuse .....	500,000
	Safety Belt Performance Grants .....	10,492,000
27	Smart Office -- Adam Walsh Act .....	300,000
	State Traffic Safety Information System .....	5,500,000
29	State Victim Assistance Academy Initiative .....	100,000
	Title V Funding .....	50,000
31	UASI Nonprofit Security Grant Program (NSGP) .....	835,000
	Urban Area Security Initiative .....	38,709,000
33	Various Federal Programs and Accruals .....	700,000
	Victim Assistance Grants .....	12,000,000
35	Victim Assistance Grants -- Federal Economic Stimulus .....	1,074,000
	Victim Compensation Award .....	2,500,000
37	Victim Compensation Award -- Federal Economic Stimulus .....	1,411,000
	Violence Against Women Act -- Criminal Justice .....	4,000,000
39	Violence Against Women Act -- Criminal Justice -- Federal	
	Economic Stimulus .....	3,700,000
41	Subtotal, Department of Law and Public Safety .....	<u>\$293,737,000</u>
43	Department of Military and Veterans' Affairs:	
	Administrative Services Activities .....	\$60,000

ACS for A4100

1	Antiterrorism Program Manager .....	100,000
	Armory Renovations and Improvements .....	4,500,000
3	Army Facilities Service Contracts .....	2,877,000
	Army National Guard Electronic Security System .....	300,000
5	Army National Guard Statewide Security Agreement .....	600,000
	Army National Guard Sustainable Range Program .....	150,000
7	Army Training and Technology Lab .....	1,130,000
	Atlantic City Air Base -- Service Contracts .....	3,373,000
9	Atlantic City Environmental .....	90,000
	Atlantic City Operations and Maintenance .....	150,000
11	Atlantic City Sustainment, Restoration and Modernization .....	650,000
	Brigadier General Doyle Memorial Cemetery Building Project .....	8,700,000
13	Coyle Field Atlantic City .....	27,000
	Dining Facility Operations .....	150,000
15	Facilities Support Contract .....	8,978,000
	Federal Distance Learning Program .....	160,000
17	Fire Fighter/Crash Rescue Service Cooperative Funding Agreement .....	1,878,000
19	Hazardous Waste Environmental Protection Program .....	800,000
	McGuire Air Force Base -- Service Contracts .....	3,315,000
21	McGuire Air Force Base Environmental .....	90,000
	McGuire Operations and Maintenance .....	125,000
23	Medicare Part A Receipts for Resident Care and Operational Costs ....	6,600,000
	National Guard Communications Agreement .....	950,000
25	Natural and Cultural Resources Management .....	5,000
	New Jersey National Guard Challenge Youth Program .....	3,100,000
27	Training and Equipment -- Pool Sites .....	500,000
	Transitional Housing .....	360,000
29	Various Federal Programs and Accruals .....	66,000
	Veterans' Education Monitoring .....	595,000
31	Warren Grove Sustainment Restoration and Modernization .....	7,000
	Warren Grove/Coyle Field .....	70,000
33	Subtotal, Department of Military and Veterans' Affairs .....	<u>\$50,456,000</u>
35	Department of the Public Advocate:	
	Guardianship Program .....	\$223,000
37	Subtotal, Department of the Public Advocate .....	<u>\$223,000</u>
39	Department of State:	
	Americorps -- Federal Economic Stimulus .....	\$1,250,000
41	Americorps Grant .....	5,100,000
	College Access Challenge Grant Program .....	1,920,000
43	Election Assistance for Persons with Disabilities .....	315,000

ACS for A4100

1	Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) .....	3,500,000
3	Help America Vote Act .....	3,400,000
	Leveraging Educational Assistance Partnership .....	1,803,000
5	Mitigation of Public College Tuition & Fee Increases -- Federal Economic Stimulus .....	32,135,000
7	National Endowment for the Arts -- Federal Economic Stimulus .....	337,000
	National Endowment for the Arts Partnership .....	941,000
9	National Historical Publications and Records Commission Grants .....	325,000
	National Telecommunications Information Agency .....	600,000
11	Office of Faith-Based Initiatives -- Federal Economic Stimulus .....	355,000
	Student Loan Administrative Cost Deduction and Allowance .....	19,270,000
13	Tuition Assistance Grants -- Federal Economic Stimulus .....	34,080,000
	Subtotal, Department of State .....	<u>\$105,331,000</u>
15	Department of Transportation:	
17	Airport Fund .....	\$1,500,000
	Commercial Drivers' License Information System Modernization .....	970,000
19	Commercial Drivers' License Program .....	1,460,000
	Commercial Vehicle Information Systems and Networks .....	1,000,000
21	Federal Rail Administration .....	2,000,000
	Motor Carrier Safety Assistance Program .....	15,410,000
23	National Motor Vehicle Title Information System .....	100,000
	New Jersey Maritime Program .....	1,600,000
25	New Jersey Maritime Safety -- Federal Economic Stimulus .....	5,000,000
	Real ID .....	1,170,000
27	Transit Planning and Research .....	5,113,000
	Subtotal, Department of Transportation .....	<u>\$35,323,000</u>
29	Department of the Treasury:	
31	Clean Energy Fund -- Federal Economic Stimulus .....	\$59,900,000
	Diamond Shamrock Oil Overcharge Settlement .....	717,000
33	Division of Gas Expansion .....	600,000
35	Mitigation of County College Tuition & Fee Increases -- Federal Economic Stimulus .....	7,455,000
	State Energy Conservation -- Federal Economic Stimulus .....	12,000,000
37	State Energy Conservation Program .....	2,675,000
	Various Federal Programs and Accruals .....	200,000
39	Subtotal, Department of the Treasury .....	<u>\$83,547,000</u>
41	The Judiciary:	
43	Byrne Recovery -- Probation Mental Health -- Federal Economic Stimulus .....	\$5,500,000
	Drug Court Grant .....	300,000
45	Various Federal Programs and Accruals .....	1,325,000

1	Subtotal, The Judiciary .....	\$7,125,000
3	Special Transportation Trust Fund -- Federal	
	Department of Transportation:	
5	Federal Highway Administration .....	\$1,104,209,112
	Federal Transit Administration .....	486,171,000
7	Subtotal, Special Transportation Fund -- Federal .....	\$1,590,380,112
9	Total -- Federal Revenue .....	\$13,846,444,112
11	Grand Total Resources, All Funds .....	\$43,337,928,112

**BE IT ENACTED** by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2010. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2010 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2010 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2010 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2009 are available for payments applicable to fiscal year 2009 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2009 together with an explanation of their status. On or before December 1, 2009, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2009, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2009.

**01 LEGISLATURE**

*70 Government Direction, Management, and Control*

*71 Legislative Activities*

*0001 Senate*

**DIRECT STATE SERVICES**

47	01-0001 Senate .....	\$11,459,000
49	Total Direct State Services Appropriation, Senate .....	\$11,459,000

1 *Direct State Services:*

Personal Services:		
3	Senators (40) .....	(\$1,990,000)
	Salaries and Wages .....	(4,349,000)
5	Members' Staff Services .....	(4,400,000)
	Materials and Supplies .....	(135,000)
7	Services Other Than Personal .....	(486,000)
	Maintenance and Fixed Charges .....	(72,000)
9	Additions, Improvements and Equipment .	(27,000)

11 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

13

15 *0002 General Assembly*

**DIRECT STATE SERVICES**

17	02-0002	General Assembly .....	\$17,902,000
		Total Direct State Services Appropriation, General Assembly .....	<u>\$17,902,000</u>

19 *Direct State Services:*

Personal Services:		
21	Assemblypersons (80) .....	(\$3,937,000)
	Salaries and Wages .....	(4,387,000)
23	Members' Staff Services .....	(8,800,000)
	Materials and Supplies .....	(108,000)
25	Services Other Than Personal .....	(576,000)
	Maintenance and Fixed Charges .....	(90,000)
27	Additions, Improvements and Equipment .	(4,000)

29 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

31

33 *0003 Office of Legislative Services*

**DIRECT STATE SERVICES**

35	03-0003	Legislative Support Services .....	\$28,958,000
		Total Direct State Services Appropriation, Office of Legislative Services .....	<u>\$28,958,000</u>

37 *Direct State Services:*

Personal Services:		
39	Salaries and Wages .....	(\$21,701,000)
	Materials and Supplies .....	(1,065,000)
41	Services Other Than Personal .....	(2,527,000)
	Maintenance and Fixed Charges .....	(3,181,000)
43	Special Purpose:	
	03 State House Express Civics Education Program .....	(30,000)
45		

1	03	Affirmative Action and Equal Employment Opportunity .....	(29,000)
3	03	Senator Wynona Lipman Chair in Women's Political Leadership at the Eagleton Institute .....	(100,000)
5	03	Henry J. Raimondo New Jersey Legislative Fellows Program .....	(69,000)
7		Additions, Improvements and Equipment .	(256,000)

9 Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

11 Such sums as are required, as determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited to interactive video conferencing, telecommunication capabilities, electronic copying and facsimile transmissions, training and such other technologies in order to sustain a coordinated and comprehensive legislative technology infrastructure that the Legislature deems necessary are appropriated. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.

13 Such sums as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

15 Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance at the end of the preceding fiscal year of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.

17 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

19 *77 Legislative Commissions and Committees*

21 **DIRECT STATE SERVICES**

23	09-0010	Intergovernmental Relations Commission .....	\$400,000
25	09-0014	Joint Committee on Public Schools .....	335,000
27	09-0018	State Commission of Investigation .....	4,539,000
29	09-0053	New Jersey Law Revision Commission .....	321,000
31	09-0058	State Capitol Joint Management Commission .....	9,901,000
33		Total Direct State Services Appropriation, Legislative Commissions and Committees .....	<u>\$15,496,000</u>

35 *Direct State Services:*

37 Intergovernmental Relations Commission:

39	09	The Council of State Governments .....	(\$155,000)
41	09	National Conference of State Legislatures .....	(184,000)
43	09	Eastern Trade Council -- The Council of State Governments .....	(36,000)

1	09	Northeast States Association for Agriculture Stewardship -- The Council	
3		of State Governments .....	(25,000)
		Joint Committee on Public Schools:	
5	09	Expenses of Commission .....	(335,000)
		State Commission of Investigation:	
7	09	Expenses of Commission .....	(4,539,000)
		New Jersey Law Revision Commission:	
9	09	Expenses of Commission .....	(321,000)
		State Capitol Joint Management Commission:	
11	09	Expenses of Commission .....	(9,901,000)
		The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.	
13		The unexpended balance in excess of \$1,500,000 in the State Commission of Investigation, Expenses of the Commission account at the end of the preceding year is appropriated.	
15		Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray	
17		custodial, security, maintenance and other related costs of these facilities.	
		Legislature, Total State Appropriation .....	<u>\$73,815,000</u>

<b>Summary of Legislature Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$73,815,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$73,815,000

**06 OFFICE OF THE CHIEF EXECUTIVE**  
**70 Government Direction, Management, and Control**  
**76 Management and Administration**

**DIRECT STATE SERVICES**

01-0300	Executive Management .....	\$4,684,000
	Total Direct State Services Appropriation, Management and Administration .....	<u>\$4,684,000</u>
	<i>Direct State Services:</i>	
	Personal Services:	
	Salaries and Wages .....	(\$3,820,000)
	Special Purpose:	
01	National Governors' Association .....	(158,000)
01	Coalition of Northeastern Governors ..	(37,000)
01	Education Commission of the States ..	(108,000)
01	National Conference of Commissioners on Uniform State Laws .....	(42,000)
01	Brian Stack Intern Program .....	(10,000)



1	01	Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses .....	(95,000)
		Materials and Supplies .....	(89,000)
3		Services Other Than Personal .....	(284,000)
		Maintenance and Fixed Charges .....	(41,000)
5	The unexpended balance at the end of the preceding fiscal year in this account is appropriated.		

7	Office of the Chief Executive, Total State Appropriation .....	<u><u>\$4,684,000</u></u>
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9

<b>Summary of The Office of the Chief Executive Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$4,684,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$4,684,000

17

**10 DEPARTMENT OF AGRICULTURE**

19

*40 Community Development and Environmental Management*

21

*49 Agricultural Resources, Planning, and Regulation*

23

**DIRECT STATE SERVICES**

25	01-3310	Animal Disease Control .....	\$1,106,000
	02-3320	Plant Pest and Disease Control .....	1,619,000
	03-3330	Agriculture and Natural Resources .....	511,000
27	05-3350	Food and Nutrition Services .....	343,000
	06-3360	Marketing and Development Services .....	787,000
29	08-3380	Farmland Preservation .....	1,838,000
	99-3370	Administration and Support Services .....	877,000
		Total Direct State Services Appropriation, Agricultural Resources, Planning, and Regulation .....	<u><u>\$7,081,000</u></u>

31

***Direct State Services:***

33

Personal Services:

35

Salaries and Wages .....	(\$4,267,000)
Materials and Supplies .....	(104,000)
Services Other Than Personal .....	(152,000)
Maintenance and Fixed Charges .....	(174,000)

37

Special Purpose:

39

05	The Emergency Food Assistance Program .....	(343,000)
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1	06	Promotion/Market Development .....	(150,000)
	08	Agricultural Right-to-Farm Program .....	(85,000)
3	08	Open Space Administrative Costs .....	(1,753,000)
	99	Expenses of State Board of Agriculture ...	(18,000)
5	99	Affirmative Action and Equal	
		Employment Opportunity .....	(28,000)
7		Additions, Improvements and Equipment ..	(7,000)

Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Laboratory receipt account is appropriated for the same purpose.

Receipts from the seed laboratory testing and certification programs are appropriated for the cost of these programs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.

Receipts from Nursery Inspection fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.

Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale of Insects account is appropriated for the same purpose.

Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Stormwater Discharge Permit program account is appropriated for the same purpose.

Receipts from dairy licenses and inspections are appropriated for the cost of that program.

Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for the cost of that program.

Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the organic certification program.

Receipts from organic certification program fees are appropriated for the cost of that program.

Receipts from inspection fees derived from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry inspections.

An amount equal to receipts generated at the rate of \$0.47 per gallon of wine, vermouth, and sparkling wine sold by plenary winery and farm winery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program.

Receipts derived from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Open Space Administrative Costs account is transferred from the Garden State Farmland Preservation Trust Fund to the General Fund, together with an amount not to exceed \$1,029,000, and is appropriated to the Department of Agriculture for the State Agriculture Development Committee's administration of the Farmland Preservation program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Promotion/Market Development account is appropriated for the same purpose.

Receipts derived from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism program within the Department of Agriculture.

1 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed  
 2 \$200,000 shall be transferred from the appropriate funds established in the Open Space  
 3 Preservation Bond Act of 1989, P.L.1989, c.183, to the State Transfer of Development Rights  
 4 Bank account and is appropriated to the State Agriculture Development Committee for Transfer  
 5 of Development Rights administrative costs.

7 **GRANTS-IN-AID**

9	05-3350	Food and Nutrition Services .....	\$3,918,000
		Total Grants-in-Aid Appropriation, Agricultural Resources, Planning, and Regulation .....	\$3,918,000

11 ***Grants-in-Aid:***

13	05	Hunger Initiative/Food Assistance Program .....	(\$3,918,000)
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14 Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be  
 15 transferred from the Department of Environmental Protection's Water Resources Monitoring  
 16 and Planning - Constitutional Dedication special purpose account and is appropriated to support  
 17 the Conservation Cost Share program in the Department of Agriculture on or before September  
 18 1, 2009. Further additional sums may be transferred pursuant to a Memorandum of  
 19 Understanding between the Department of Environmental Protection and the Department of  
 20 Agriculture from the Department of Environmental Protection's Water Resources Monitoring  
 21 and Planning - Constitutional Dedication special purpose account to support nonpoint source  
 22 pollution control programs in the Department of Agriculture, subject to the approval of the  
 23 Director of the Division of Budget and Accounting. The unexpended balance of this program  
 24 at the end of the preceding fiscal year is appropriated for the same purpose, subject to the  
 25 approval of the Director of the Division of Budget and Accounting.

26 The expenditure of funds for the Conservation Cost Share program hereinabove appropriated shall  
 27 be based upon an expenditure plan, subject to the approval of the Director of the Division of  
 28 Budget and Accounting.

29 The unexpended balances at the end of the preceding fiscal year in the Conservation Assistance  
 30 Program are appropriated for the same purpose.

31 Notwithstanding the provisions of any law or regulation to the contrary, \$250,000 shall be  
 32 transferred from the Department of Environmental Protection's Water Resources Monitoring  
 33 and Planning - Constitutional Dedication special purpose account and is appropriated for the  
 34 Animal Waste Management portion of the Conservation Assistance Program in the Division of  
 35 Agricultural and Natural Resources in the Department of Agriculture.

36 The unexpended balances at the end of the preceding fiscal year in the Capital Improvements for  
 37 Storing Food for Food Banks account are appropriated for the same purpose.

39 **STATE AID**

41	05-3350	Food and Nutrition Services .....	\$11,498,000
	08-3380	Farmland Preservation .....	50,000
		Total State Aid Appropriation, Agricultural Resources, Planning, and Regulation .....	\$11,548,000

43 ***State Aid:***

45	05	School Breakfast Program - State Aid Grants .....	(\$3,000,000)
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1	05	Non-Public Nutrition Aid - State Aid Grants .....	(439,000)
3	05	School Lunch Aid - State Aid Grants .....	(8,059,000)
	08	Payments in Lieu of Taxes .....	(50,000)
5	The unexpended balances at the end of the preceding fiscal year in the School Breakfast - State Aid Grants account are appropriated for the same purpose.		
7	Of the amounts hereinabove appropriated for the Department of Agriculture, such sums as the Director of the Division of Budget and Accounting shall determine from the amount listed under School Nutrition in the Department of Agriculture schedule included in the Governor's Budget Message and Recommendations shall first be charged to the State Lottery Fund.		
9			
11	The unexpended balances at the end of the preceding fiscal year in the School Lunch and Non-Public Nutrition Aid - State Aid Grants accounts are appropriated for the same purpose.		
13			
15	Department of Agriculture, Total State Appropriation .....		<u>\$22,547,000</u>

<b>Summary of Department of Agriculture Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$7,081,000
Grants-in-Aid .....	3,918,000
State Aid .....	11,548,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$22,547,000

**14 DEPARTMENT OF BANKING AND INSURANCE**

*50 Economic Planning, Development, and Security*

*52 Economic Regulation*

**DIRECT STATE SERVICES**

33	01-3110	Consumer Protection Services and Solvency Regulation ....	\$18,002,000
	02-3120	Actuarial Services .....	5,862,000
35	03-3130	Regulation of the Real Estate Industry .....	3,134,000
	04-3110	Public Affairs, Legislative and Regulatory Services .....	2,260,000
37	06-3110	Insurance Fraud Prevention .....	31,547,000
	07-3170	Supervision and Examination of Financial Institutions.....	3,115,000
39	99-3150	Administration and Support Services .....	3,628,000
	Total Direct State Services Appropriation, Economic Regulation .....		<u>\$67,548,000</u>

**Direct State Services:**

Personal Services:

43	Salaries and Wages .....	(\$31,059,000)
	Materials and Supplies .....	(306,000)
45	Services Other Than Personal .....	(5,322,000)

1	Maintenance and Fixed Charges .....	(211,000)
	Special Purpose:	
3	01 Rate Counsel -- Insurance .....	(149,000)
	02 Actuarial Services .....	(600,000)
5	06 Insurance Fraud Prosecution Services	(29,771,000)
	99 Affirmative Action and Equal Employment Opportunity .....	(30,000)
7	Additions, Improvements and Equipment .	(100,000)

9 Receipts derived from extraordinary financial condition examinations or actuarial certifications of loss reserves are appropriated for the conduct of such examinations or certifications, subject to the approval of the Director of the Division of Budget and Accounting.

11 The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts derived from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.

15 Receipts from the investigation of out-of-State land sales are appropriated for the conduct of those investigations.

17 There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

19 There are appropriated from the assessments imposed by the New Jersey Individual Health Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), those sums as may be necessary to carry out the provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.

23 Receipts in excess of anticipated revenues from examination and licensing fees, bank assessments, fines and penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed \$400,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.

25 Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit Bank to administer the Pinelands Development Credit Bank Act.

27 The unexpended balance at the end of the preceding fiscal year in the Pinelands Development Credit Bank account is appropriated to administer the operations of the bank.

29 In addition to the amounts hereinabove appropriated, such other sums, as the Director of the Division of Budget and Accounting shall determine, are appropriated from the assessments of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.

31 The amount hereinabove appropriated for the Division of Insurance accounts is payable from receipts received from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount hereinabove appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.

33 All monies deposited in the Division of Motor Vehicles Surcharge Fund are appropriated to the Market Transition Facility Revenue Fund in accordance with the provisions of P.L.1994, c.57 (C.34:1B-21.1 et seq.).

35 The amount hereinabove appropriated for FAIR Act Administration shall be funded from the additional taxes on the taxable premiums of insurers for the payment of Department of Banking

and Insurance administrative costs related to its statutory duties, pursuant to P.L.1990, c.8 (C.17:33B-1 et al.).

There is appropriated such sums as are necessary to fund the administrative costs of the Hospital Care Payment Commission pursuant to P.L.2003, c.112, (C.17B:30-41 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, such sums as the Director of the Division of Budget and Accounting determines are necessary for the administrative costs associated with the “New Jersey Medical Care Access and Responsibility and Patients First Act,” P.L.2004, c.17 (C.2A:53A-37 et al.), are appropriated from the Medical Malpractice Liability Insurance Premium Assistance Fund. Such other sums, as the Director of the Division of Budget and Accounting shall determine as necessary on behalf of State employees, are appropriated to the Inter-Departmental, Unemployment Insurance Liability account for deposit into the Medical Malpractice Liability Insurance Premium Assistance Fund. If annual receipts deposited in the Medical Malpractice Liability Insurance Premium Assistance Fund are higher or lower than the amounts projected for specific spending categories in the “New Jersey Medical Care Access and Responsibility and Patients First Act,” the difference shall be pro-rated among those categories in the same proportion as established in section 27 of P.L.2004, c.17 (C.17:30D-29).

Department of Banking and Insurance, Total State Appropriation ..... \$67,548,000

<i>Summary of Department of Banking and Insurance Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$67,548,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$67,548,000

**16 DEPARTMENT OF CHILDREN AND FAMILIES**

*50 Economic Planning, Development, and Security*

*55 Social Services Programs*

**DIRECT STATE SERVICES**

01-1610	Child Protective and Permanency Services .....	\$440,348,000
	(From General Fund .....	\$246,923,000 )
	(From Federal Funds .....	193,013,000 )
	(From All Other Funds .....	412,000 )
02-1620	Child Behavioral Health Services.....	1,435,000
	(From General Fund .....	1,246,000 )
	(From Federal Funds .....	189,000 )
03-1630	Prevention and Community Partnership Services .....	1,858,000
04-1600	Education Services .....	40,011,000
	(From General Fund .....	10,210,000 )
	(From Federal Funds .....	2,133,000 )
	(From All Other Funds .....	27,668,000 )

ACS for A4100

1	05-1600	Child Welfare Training Academy Services and Operations .....	11,097,000
		(From General Fund .....	8,183,000 )
3		(From Federal Funds .....	2,914,000 )
	06-1600	Safety and Security Services .....	4,475,000
5	99-1600	Administration and Support Services .....	67,789,000
		(From General Fund .....	50,837,000 )
7		(From Federal Funds .....	16,952,000 )
		Total Appropriation, State, Federal and All Other Funds ....	<u>\$567,013,000</u>
9		(From General Fund .....	\$323,732,000 )
		(From Federal Funds .....	215,201,000 )
11		(From All Other Funds .....	28,080,000 )
	<b>Less:</b>		
13	<b>Federal Funds .....</b>	<b>\$215,201,000</b>	
	<b>All Other Funds .....</b>	<b>28,080,000</b>	
15	<b>Total Deductions .....</b>	<b>\$243,281,000</b>	
	Total Direct State Services Appropriation, Social		
17	Services Programs .....		<u>\$323,732,000</u>
	<b>Direct State Services:</b>		
19	Personal Services:		
	Salaries and Wages .....	(\$469,129,000)	
21	Materials and Supplies .....	(5,639,000)	
	Services Other Than Personal .....	(22,582,000)	
23	Maintenance and Fixed Charges .....	(38,183,000)	
	Special Purpose:		
25	03 New Jersey Safe Haven Infant		
	Protection Act .....	(297,000)	
	05 NJ Partnership for Public Child Welfare	(3,500,000)	
27	05 Rutgers MSW Program .....	(1,649,000)	
	06 Safety and Security Services .....	(4,475,000)	
29	99 Information Technology .....	(1,524,000)	
	99 Safety and Permanency in the Courts ...	(11,345,000)	
31	Additions, Improvements and Equipment	(8,690,000)	
	<b>Less:</b>		
33	<b>Federal Funds .....</b>	<b>215,201,000</b>	
	<b>All Other Funds .....</b>	<b>28,080,000</b>	
35	Of the amounts hereinabove appropriated for Salaries and Wages for the Child Welfare Training		
	Academy Services and Operations, such sums as may be necessary shall be used to train the		
37	Department of Children and Families staff who serve children and families in the field, who have		
	not already received training in cultural competence, in cultural competency. The Department of		
39	Children and Families shall also offer training opportunities in cultural competency to staff of		
	community-based organizations serving children and families under contract to the Department		
41	of Children and Families.		
	Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not		
43	to exceed \$10,845,000 shall be transferred to the Department of Law and Public Safety and is		
	appropriated for legal services implementing the approved child welfare settlement with the		

federal court, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

5	01-1610	Child Protective and Permanency Services .....	\$520,518,000
		(From General Fund .....	\$458,432,000 )
7		(From Federal Funds .....	58,832,000 )
		(From All Other Funds .....	3,254,000 )
9	02-1620	Child Behavioral Health Services .....	399,136,000
		(From General Fund .....	244,314,000 )
11		(From Federal Funds .....	154,822,000 )
	03-1630	Prevention and Community Partnership Services .....	72,294,000
13		(From General Fund .....	59,372,000 )
		(From Federal Funds .....	12,642,000 )
15		(From All Other Funds .....	280,000 )
	04-1600	Education Services .....	28,288,000
17		(From All Other Funds .....	28,288,000 )
	99-1610	Administration and Support Services .....	703,000
19		(From Federal Funds .....	703,000 )
		Total Appropriation, State, Federal and All Other Funds ....	<u>\$1,020,939,000</u>
21		(From General Fund .....	\$762,118,000 )
		(From Federal Funds .....	226,999,000 )
23		(From All Other Funds .....	31,822,000 )
	<b>Less:</b>		
25		<b>Federal Funds .....</b>	<b>\$226,999,000</b>
		<b>All Other Funds .....</b>	<b>31,822,000</b>
27		<b>Total Deductions .....</b>	<b><u>\$258,821,000</u></b>
		Total Grants-in-Aid Appropriation, Social Services	
		Programs .....	<u>\$762,118,000</u>
29	<b>Grants-in-Aid:</b>		
	01	Substance Abuse Services .....	(\$14,000,000)
31	01	Court Appointed Special Advocates .....	(861,000)
	01	Group Homes .....	(8,826,000)
33	01	Treatment Homes .....	(1,439,000)
	01	Public Awareness for Child Abuse	
		Prevention Program .....	(172,000)
35	01	Independent Living and Shelter Care .....	(23,576,000)
	01	Residential Placements .....	(19,468,000)
37	01	Family Support Services .....	(86,612,000)
	01	Child Abuse Prevention .....	(12,324,000)
39	01	Foster Care .....	(114,547,000)
	01	Subsidized Adoption .....	(110,138,000)
41	01	Recruitment of Adoptive Parents .....	(715,000)
	01	Foster Care and Permanency Initiative ..	(7,558,000)



1	01	County Human Services Advisory Board -- Formula Funding .....	(7,998,000)
	01	New Jersey Homeless Youth Act .....	(1,623,000)
3	01	Wynona M. Lipman Child Advocacy Center, Essex County .....	(537,000)
	01	Purchase of Social Services .....	(59,149,000)
5	01	Child Health Units .....	(37,016,000)
	01	Restricted Federal Grants .....	(9,190,000)
7	01	State Match .....	(4,769,000)
	02	Care Management Organizations .....	(40,530,000)
9	02	Treatment Homes and Emergency Behavioral Health Services .....	(237,684,000)
	02	Youth Case Managers .....	(17,828,000)
11	02	Family Support Organizations .....	(6,956,000)
	02	Mobile Response .....	(13,682,000)
13	02	Intensive In-Home Behavioral Assistance .....	(37,788,000)
	02	Youth Incentive Program .....	(7,908,000)
15	02	Outpatient .....	(5,907,000)
	02	Partial Care .....	(7,096,000)
17	02	Contracted Systems Administraor .....	(10,026,000)
	02	State Children's Health Insurance Program for Care Management Organizations .....	(3,000,000)
19	02	State Children's Health Insurance Program for Residential Services .....	(3,300,000)
	02	State Children's Health Insurance Program for Youth Case Management .	(431,000)
21	02	State Children's Health Insurance Program for Mobile Response .....	(1,200,000)
	02	State Children's Health Insurance Program for Behavioral Assistance .....	(5,800,000)
23	03	Early Childhood Services .....	(4,775,000)
	03	School Linked Services Program .....	(32,366,000)
25	03	Family Support Services .....	(17,400,000)
	03	Domestic Violence Prevention Service ..	(14,373,000)
27	03	Community Based Child Abuse Prevention .....	(2,006,000)
	03	Children's Trust Fund .....	(280,000)
29	03	Children's Justice Act .....	(458,000)
	03	State Match Restricted Grants .....	(636,000)
31	04	Educational Program Services.....	(28,288,000)
	99	National Center for Child Abuse and Neglect .....	(703,000)

33 **Less:**

<b>1</b>	<b>Federal Funds .....</b>	<b>226,999,000</b>
	<b>All Other Funds .....</b>	<b>31,822,000</b>

3 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 5 appropriated in the Residential Placements account is subject to the following condition: amounts  
 7 that become available as a result of the return of persons from in-State and out-of-State residential  
 placements to community programs within the State may be transferred from the Residential  
 Placements account to the appropriate Child Protective and Permanency Services account, subject  
 to the approval of the Director of the Division of Budget and Accounting.

9 The sums hereinabove appropriated for the Residential Placements, Group Homes, Treatment Homes,  
 Other Residential Services, Foster Care, Subsidized Adoption, and Family Support Services  
 11 accounts are available for the payment of obligations applicable to prior fiscal years.

Any change by the Department of Children and Families in the rates paid for foster care and adoption  
 13 subsidy programs from the sums hereinabove appropriated for Foster Care and Subsidized  
 Adoption, shall be approved by the Director of the Division of Budget and Accounting.

15 Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount anticipated are  
 appropriated.

17 Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are  
 appropriated for resource families and other out-of-home placements.

19 Receipts from counties for persons under the care and supervision of the Division of Youth and Family  
 Services are appropriated for the purpose of providing State Aid to the counties, subject to the  
 21 approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Purchase of Social Services account, \$1,000,000 is  
 23 appropriated for the programs administered under the "New Jersey Homeless Youth Act,"  
 P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Youth and Family Services shall prioritize  
 25 the expenditure of this allocation to address transitional living services in the division's region that  
 is experiencing the most severe over-capacity.

27 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove  
 appropriated for Treatment Homes and Emergency Behavioral Health Services, Youth Case  
 29 Managers, Care Management Organizations, Youth Incentive Program, and Mobile Response shall  
 be expended for any individual served by the Division of Child Behavioral Health Services, with  
 31 the exception of court-ordered placements or to ensure services necessary to prevent risk of harm  
 to the individual or others, unless that individual makes a full and complete application for  
 33 Medicaid or NJ FamilyCare, as applicable. Individuals receiving services from appropriations  
 covered by the exceptions above shall apply for Medicaid or NJ FamilyCare, as applicable, in a  
 35 timely manner, as shall be defined by the Commissioner of Children and Families, after receiving  
 services.

37 Of the amounts hereinabove appropriated for the School Linked Services Program, there shall be  
 available \$400,000 for the After School Reading Initiative, \$200,000 for the After School Start-Up  
 39 Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth Development.

The amounts hereinabove appropriated for Family Support Services for county-based Differential  
 41 Response programs, funded by the Department of Children and Families to prevent child abuse and  
 neglect, shall be used to provide services to families and follow intervention strategies that are  
 43 defined with the participation of local community-based organizations and shall assure cultural  
 competency to serve families within their respective counties.

45 Of the amount hereinabove appropriated for the Domestic Violence Prevention Services, \$1,260,000  
 is payable out of the Marriage and Civil Union License Fee Fund. If receipts to that fund are less  
 47 than anticipated, the appropriation shall be reduced by the amount of the shortfall.

**CAPITAL CONSTRUCTION**

In reference to the State appropriation provided in prior fiscal years for the State Automated Child Welfare Information System (SACWIS) program, the Commissioner of the Department of Children and Families shall provide the Division of Budget and Accounting, the Office of Legislative Services, and the Commission on Capital Budgeting and Planning with two written reports, due on September 15, 2009 and March 15, 2010, containing the details of the status of project deliverables, the description of problems encountered and proposed solutions, details of any required change orders, and operating cost estimates for the NJ Spirit System.

Department of Children and Families, Total State Appropriation ..... \$1,085,850,000  
 To ensure the proper reallocation of funds in connection with the creation of the Department of Children and Families, of the amounts hereinabove appropriated, the Department of Children and Families may transfer appropriations to the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.  
 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Children and Families no such grant monies shall be paid to the grantee for the costs of any efforts by the grantee or on behalf of the grantee for lobbying activities.

<i>Summary of Department of Children and Families Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$323,732,000
Grants-in-Aid .....	762,118,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$1,085,850,000

**22 DEPARTMENT OF COMMUNITY AFFAIRS**

**40 Community Development and Environmental Management**

**41 Community Development Management**

**DIRECT STATE SERVICES**

01-8010	Housing Code Enforcement .....	\$7,002,000
02-8020	Housing Services .....	4,808,000
06-8015	Uniform Construction Code .....	10,001,000
13-8027	Codes and Standards .....	349,000
18-8017	Uniform Fire Code .....	6,770,000
	Total Direct State Services Appropriation, Community Development Management .....	<u>\$28,930,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$22,569,000)
Materials and Supplies .....	(86,000)
Services Other Than Personal .....	(708,000)
Maintenance and Fixed Charges .....	(442,000)

Special Purpose:

1	02 Affordable Housing .....		(2,393,000)
3	02 Council on Affordable Housing .....		(2,357,000)
	18 Local Fire Fighters' Training .....		(375,000)

5 The amount hereinabove appropriated for the Housing Code Enforcement program classification is  
 6 payable out of the fees and penalties derived from bureau activities. The unexpended balance at  
 7 the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated,  
 8 is appropriated for expenses of code enforcement activities, subject to the approval of the Director  
 9 of the Division of Budget and Accounting. If the receipts are less than anticipated, the  
 10 appropriation shall be reduced proportionately.

11 The amount hereinabove appropriated for the Uniform Construction Code program classification is  
 12 payable out of the fees and penalties derived from code enforcement activities. The unexpended  
 13 balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts  
 14 anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of  
 15 the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the  
 16 appropriation shall be reduced proportionately.

17 The unexpended balance at the end of the preceding fiscal year in the Planned Real Estate  
 18 Development Full Disclosure Act fees account, together with any receipts in excess of the amount  
 19 anticipated, is appropriated for code enforcement activities, subject to the approval of the Director  
 20 of the Division of Budget and Accounting.

21 The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion  
 22 of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be  
 23 dedicated to the general support of the Uniform Construction Code program and, notwithstanding  
 24 the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be available for training and  
 25 non-training purposes. Notwithstanding the provision of law to the contrary, unexpended balances  
 26 at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are  
 27 appropriated for expenses of code enforcement activities.

28 Such sums as may be required for the registration of builders and reviewing and paying claims under  
 29 the "New Home Warranty and Builders' Registration Act," P.L.1977, c.467 (C.46:3B-1 et seq.),  
 30 are appropriated from the New Home Warranty Security Fund in accordance with section 7 of  
 31 P.L.1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and  
 32 Accounting.

33 The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out  
 34 of the fees and penalties derived from code enforcement activities. The unexpended balance at the  
 35 end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated,  
 36 is appropriated for expenses of code enforcement activities, subject to the approval of the Director  
 37 of the Division of Budget and Accounting. If the receipts are less than anticipated, the  
 38 appropriation shall be reduced proportionately.

39 Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from fees  
 40 associated with the Fire Protection Contractor's Certification program pursuant to P.L.2001, c.289  
 41 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs Division of Fire  
 42 Safety, in such sums as are necessary to operate the program, subject to the approval of the  
 43 Director of the Division of Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire Safety  
 45 may transfer within its own Division between a Direct State Services appropriations account and  
 46 a Grants-In-Aid appropriations account, such sums as are necessary for expenses of code  
 47 enforcement activities, subject to the approval of the Director of the Division of Budget and  
 48 Accounting.

49 The amount hereinabove appropriated for the Council on Affordable Housing and Affordable Housing  
 accounts shall be payable from the receipts of the portion of the realty transfer fee directed to be

1 credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1968, c.49  
 3 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to  
 5 the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1975, c.176  
 7 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance at  
 9 the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the  
 11 Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing may  
 9 transfer between the Affordable Housing State Aid appropriations account, the Council on  
 11 Affordable Housing Direct State Services appropriations account and the Affordable Housing  
 13 Direct State Services appropriations account, such sums as are necessary, subject to the approval  
 15 of the Director of the Division of Budget and Accounting. The Director of the Division of Budget  
 17 and Accounting shall provide written notice of such a transfer to the Joint Budget Oversight  
 19 Committee within 10 working days of making such a transfer.

15 Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of the Department of  
 17 Community Affairs shall determine, at least annually, the eligibility of each boarding house resident  
 19 for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530 (C.55:14K-1  
 21 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were  
 23 originally appropriated from the General Fund may be used by the Commissioner for the purpose  
 25 of providing life safety improvement loans, and any moneys held in the Boarding House Rental  
 Assistance Fund may be used for the purpose of providing rental assistance for repayment of such  
 loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the Commissioner  
 shall have authority to disburse funds from the Boarding House Rental Assistance Fund established  
 pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through  
 rental assistance or otherwise, loans made to the boarding house owners for the purpose of  
 rehabilitating boarding houses.

27 The unexpended balance at the end of the preceding fiscal year in the Truth in Renting account, and  
 29 receipts from the sale of truth in renting statements, including fees, fines, and penalties, are  
 31 appropriated for the Truth in Renting program, subject to the approval of the Director of the  
 33 Division of Budget and Accounting.

31 There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$300,000 for  
 33 the expenses of the Green Homes Office in the Division of Housing, subject to the approval of the  
 35 Director of the Division of Budget and Accounting.

33 Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and  
 35 penalties, are appropriated for the Boarding Home Regulation and Assistance program.

**GRANTS-IN-AID**

37	01-8010	Housing Code Enforcement .....	\$919,000
	02-8020	Housing Services .....	20,160,000
39	18-8017	Uniform Fire Code .....	8,571,000
		Total Grants-in-Aid Appropriation, Community Development Management .....	<u>\$29,650,000</u>

***Grants-in-Aid:***

41	01	Cooperative Housing Inspection .....	(\$919,000)
43	02	Shelter Assistance .....	(2,300,000)
	02	Prevention of Homelessness .....	(4,360,000)
45	02	State Rental Assistance Program .....	(13,500,000)
	18	Uniform Fire Code -- Local Enforcement Agency Rebates .....	(8,425,000)

18 Uniform Fire Code -- Continuing

Education ..... (146,000)

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

In addition to the amount hereinabove appropriated for the State Rental Assistance Program (SRAP), an amount not less than \$20,000,000 is appropriated from the New Jersey Affordable Housing Trust Fund to SRAP for the purposes of subsections a. and c. of section 1 of P.L.2004, c.140 (C.52:27D-287.1).

The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance Program account is appropriated for the expenses of the State Rental Assistance Program.

The amount hereinabove appropriated for Shelter Assistance is payable from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the Shelter Assistance account is appropriated for the expenses of the Shelter Assistance program.

Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer fee dedicated to the New Jersey Affordable Housing Trust Fund, any available balance in the Shelter Assistance account may be transferred to the Affordable Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance at the end of the preceding fiscal year of such loan fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115 (C.40:56-71.1 et seq.).

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$125,000 shall be withdrawn from the escrow accounts by the New Jersey Meadowlands Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the New Jersey Meadowlands Commission to cover operational costs of the Hackensack Meadowlands Municipal Committee.

Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing Development and Demonstration Grant funds are appropriated to support loans and grants to non-profit entities for the purpose of economic development and historic preservation.

1 Notwithstanding the provisions of any law or regulation to the contrary, such sums as are necessary  
 2 shall be available from the Homelessness Prevention Program grants-in-aid appropriation for  
 3 program administrative expenses, subject to the approval of the Director of the Division of Budget  
 and Accounting.

5 The unexpended balance at the end of the preceding fiscal year in the Capital Improvements for  
 Homeless Shelters account is appropriated, subject to the approval of the Director of the Division  
 7 of Budget and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount  
 hereinabove appropriated to the State Rental Assistance Program, there is appropriated \$7,000,000  
 11 from the New Home Warranty Security Fund for the purpose of the State Rental Assistance  
 Program.

13 **STATE AID**

02-8020	Housing Services .....	\$13,925,000
	Total State Aid Appropriation, Community	
	Development Management .....	\$13,925,000

15 ***State Aid:***

17 02 Affordable Housing ..... (\$13,925,000)

19 In addition to the sum hereinabove appropriated for Relocation Assistance, such amounts as may be  
 required to fund relocation costs of boarding home residents are appropriated from the Boarding  
 Home Rental Assistance Fund.

21 The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account,  
 not to exceed \$250,000, is appropriated for the expenses of the Relocation Assistance program,  
 23 subject to the approval of the Director of the Division of Budget and Accounting.

25 Of the sum hereinabove appropriated for the Affordable Housing program, a sum not to exceed  
 \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal  
 Small Cities Block Grant.

27 Any receipts in excess of the amount anticipated in the Affordable Housing program are appropriated  
 for affordable housing expenses.

29 The amount hereinabove appropriated for the Affordable Housing program is payable from the  
 receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable  
 31 Housing Trust Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8), and from the receipts of  
 the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing  
 33 Trust Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). If the receipts are less than  
 anticipated, the appropriation shall be reduced proportionately.

35 Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove  
 appropriated for the Affordable Housing program, an amount not to exceed \$7,000,000 may be  
 37 used to provide technical assistance grants to non-profit housing organizations and authorities for  
 creating and supporting affordable housing and community development opportunities.

39 The unexpended balance at the end of the preceding fiscal year in the Affordable Housing program is  
 appropriated for affordable housing expenses.

41 Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated for the  
 Affordable Housing program may be provided directly to the housing project being assisted;  
 43 provided however, that any such project has the support by resolution of the governing body of the  
 municipality in which it is located.

45 The Commissioner of Community Affairs shall provide, at least two months prior to the close of the  
 Fiscal Year, a report to the Joint Budget Oversight Committee that details all of the project  
 47 subsidies provided to low income housing tax credit projects funded by the State's allocation of  
 federal American Recovery and Reinvestment Act of 2009 funds as well as funds provided to these  
 49 projects derived from the realty transfer fee receipts.

**50 Economic Planning, Development, and Security**

**51 Economic Planning and Development**

**DIRECT STATE SERVICES**

49-8049	Office of Smart Growth .....	\$1,789,000
	Total Direct State Services Appropriation, Economic Planning and Development .....	<u>\$1,789,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$1,045,000)
Materials and Supplies .....	(41,000)
Services Other Than Personal .....	(119,000)
Maintenance and Fixed Charges .....	(6,000)

Special Purpose:

49	Historic Trust/Open Space Administrative Costs .....	(578,000)
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The Office of Smart Growth is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of Smart Growth. The amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs program is appropriated for all administrative costs and expenses pursuant to the "New Jersey Cultural Trust Act," P.L.2000, c.76 (C.52:16A-72 et seq.); the "Garden State Preservation Trust Act," P.L.1999, c.152 (C.13:8C-1 et seq.); the "Historic Preservation Revolving Loan Fund," P.L.1991, c.41 (C.13:1B-15.115a et seq.); the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L.1992, c.88; the "Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995," P.L.1995, c.204; and the "Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007," P.L.2007, c.119, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$578,000 shall be transferred from the Garden State Historic Preservation Trust Fund to the General Fund and is appropriated to the Department of Community Affairs for Historic Trust/Open Space Administrative Costs.

**55 Social Services Programs**

**DIRECT STATE SERVICES**

05-8050	Community Resources .....	\$337,000
15-8051	Women's Programs .....	948,000
	Total Direct State Services Appropriation, Social Services Programs .....	<u>\$1,285,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$600,000)
Materials and Supplies .....	(50,000)
Services Other Than Personal .....	(132,000)
Maintenance and Fixed Charges .....	(5,000)

Special Purpose:



1	05	Center for Hispanic Policy, Research and Development .....	(75,000)
	15	Address Confidentiality Program .....	(93,000)
3	15	Expenses of the New Jersey Commission on Women .....	(7,000)
	15	Office on the Prevention of Violence Against Women .....	(323,000)

5 Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the  
7 increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section 41 of  
9 P.L.2003, c.117, are appropriated for transfer to the General Fund as general State revenue, subject  
11 to the approval of the Director of the Division of Budget and Accounting.

13 Additional funds as may be allocated by the federal government for New Jersey’s Low Income Home  
15 Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the  
17 Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

13	05-8050	Community Resources .....	\$4,770,000
15	15-8051	Women's Programs .....	2,815,000
		Total Grants-in-Aid Appropriation, Social Services Programs .....	<u>7,585,000</u>

***Grants-in-Aid:***

17	05	Center for Hispanic Policy, Research and Development .....	(\$3,690,000)
19	05	Recreation for the Handicapped .....	(585,000)
	05	Special Olympics .....	(405,000)
21	05	Grant to ASPIRA .....	(90,000)
	15	Grants to Hispanic Women's Resource Centers .....	(450,000)
23	15	Women's Referral Central .....	(25,000)
	15	Rape Prevention .....	(900,000)
25	15	Job Training Center for Urban Women Act .....	(285,000)
	15	Grants to Women's Shelters .....	(25,000)
27	15	Grants to Displaced Homemaker Centers .....	(1,130,000)

29 Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et seq.), or any law or regulation  
31 to the contrary, the amount hereinabove appropriated for the Lead Hazard Control Assistance Fund  
33 is payable from receipts of the portion of the sales tax directed to be credited to the Lead Hazard  
35 Control Assistance Fund pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there  
37 is further appropriated from such receipts an amount not to exceed \$8,000,000, subject to the  
39 approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 4 of the “Lead Hazard Control Assistance Act,” P.L.2003,  
c.311 (C.52:27D-437.4), such sums as are necessary are appropriated from the Lead Hazard Control  
Assistance Fund for administrative costs, subject to the approval of the Director of the Division of  
Budget and Accounting.

Notwithstanding the provisions of section 4 of the “Lead Hazard Control Assistance Act,” P.L.2003,  
c. 311 (C.52:27D-437.4), from the Lead Hazard Control Assistance Fund a sum not to exceed  
\$500,000 is appropriated for use by the Bureau of Housing Inspection to locate and register one-

and two-family rental properties requiring lead inspection in accordance with section 1 of P.L.2007, c. 251 (C.55:13A-12.2).

**70 Government Direction, Management, and Control**  
**75 State Subsidies and Financial Aid**

**DIRECT STATE SERVICES**

04-8030	Local Government Services .....	\$2,703,000
	Total Direct State Services Appropriation, State Subsidies and Financial Aid .....	\$2,703,000

**Direct State Services:**

Personal Services:

Local Finance Board Members .....		(\$84,000)
Salaries and Wages .....		(2,392,000)
Materials and Supplies .....		(40,000)
Services Other Than Personal .....		(162,000)
Maintenance and Fixed Charges .....		(25,000)

Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Local Unit Alignment, Reorganization, and Consolidation Commission account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from the Enterprise Zone Assistance Fund such sums as are necessary for administrative services provided by the New Jersey Urban Enterprise Zone Authority in accordance with the provisions of section 11 of P.L.1993, c.367 (C.52:27H-65.1), subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

04-8030	Local Government Services .....	\$977,228,000
	(From General Fund .....	\$157,540,000 )
	(From Property Tax Relief Fund ....	819,688,000 )
	Total State Aid Appropriation, State Subsidies and Financial Aid .....	\$977,228,000
	(From General Fund .....	\$157,540,000 )
	(From Property Tax Relief Fund ....	819,688,000 )

**State Aid:**

04	Consolidation Fund (PTRF) .....	(\$8,000,000)
04	Extraordinary Aid (C.52:27D-118.35)	(24,500,000)
04	Consolidated Municipal Property Tax Relief Aid (PTRF) .....	(776,778,000)
04	County Prosecutors and Officials Salary Increase (P.L.2007, c.350) .....	(1,600,000)
04	County Prosecutor Funding Initiative Pilot Program .....	(8,000,000)
04	Trenton Capital City Aid (PTRF) ....	(34,910,000)
04	Regional Efficiency Aid Program ....	(6,000,000)

1                   04   Special Municipal Aid Act .....                   (117,440,000)

2                   The amount hereinabove appropriated for Extraordinary Aid shall first be charged to receipts of the  
3                   supplemental fee established pursuant to section 2 of P.L.2003, c.113 (C.46:15-7.1), credited to the  
4                   Extraordinary Aid account. Notwithstanding the provisions of any law or regulation to the contrary,  
5                   the amount appropriated for municipal aid from receipts deposited in the Extraordinary Aid account  
6                   shall not exceed the amount hereinabove appropriated.

7                   Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
8                   appropriated for Extraordinary Aid shall be distributed subject to the determination of the Director  
9                   of the Division of Local Government Services.

10                  In addition to the amount hereinabove appropriated for County Prosecutors and Officials Salary  
11                  Increase (P.L.2007, c.350), there is appropriated such additional sums as may be required to fulfill  
12                  the provisions of P.L.2007, c.350, subject to the approval of the Director of the Division of Budget  
13                  and Accounting.

14                  The amount hereinabove appropriated for the County Prosecutor Funding Initiative Pilot Program shall  
15                  be distributed as follows: Camden County, \$1,790,000; Essex County, \$3,622,000; Hudson County,  
16                  \$1,605,000; and Mercer County, \$983,000.

17                  Notwithstanding the provisions of any law or regulation to the contrary, a county of the first class under  
18                  P.L.1979, c.181 (C.40A:6-1) that has elected to pay one hundred percent of its employer  
19                  contribution payable under P.L.1954, c.84 (C.43:15A-24) in fiscal year 2009 shall be eligible for  
20                  funding under the County Prosecutor Funding Initiative Pilot Program; provided, however, that such  
21                  county shall reduce its fiscal year 2010 contribution payment to 50 percent of the amount certified  
22                  by the retirement system for normal and accrued liability contribution payments due in fiscal year  
23                  2009 and any unfunded liability shall be paid by the county under the same terms and conditions as  
24                  set forth in P.L.2009, c.19.

25                  Loan repayments received in the Regional Efficiency Development Incentive Grant Program account,  
26                  established pursuant to P.L.2003, c.122, are appropriated for the same purpose, subject to the  
27                  approval of the Director of the Division of Budget and Accounting.

28                  The unexpended balance at the end of the preceding fiscal year in the Regional Efficiency Development  
29                  Incentive Grant Program account is appropriated for the same purpose, subject to the approval of  
30                  the Director of the Division of Budget and Accounting.

31                  Notwithstanding the provisions of P.L.1999, c.61 (C.54:4-8.76 et seq.) to the contrary, the amount  
32                  hereinabove appropriated for the Regional Efficiency Aid Program shall be distributed to the same  
33                  municipalities and in the same proportion as was distributed in the previous fiscal year.

34                  Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the  
35                  provisions of P.L.1994, c.67 shall continue to be subject to the provisions of the "Special Municipal  
36                  Aid Act," P.L.1987, c.75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local  
37                  Government Services may withhold aid payments or portions thereof from any municipality that  
38                  fails to comply with those provisions, until such time as the director determines the municipality to  
39                  be in compliance.

40                  Notwithstanding the provisions of P.L.2002, c.43 as amended (C.52:27BBB-1 et seq.) to the contrary,  
41                  any municipality receiving State Aid provided through the "Special Municipal Aid Act," P.L.1987,  
42                  c.75 (C.52:27D-118.24 et seq.) appropriation shall be subject to the provisions of the Special  
43                  Municipal Aid Act and subject to entering into an agreement with the Department of Community  
44                  Affairs to provide, among other things, for financial oversight, and subject to an audit conducted in  
45                  consultation with the State Comptroller.

46                  Of the amount appropriated hereinabove for the Special Municipal Aid Act program, an amount not  
47                  to exceed 3% is allocated for administrative costs for the purposes of monitoring and conducting  
48                  operational audits of the municipalities participating in the program, subject to the approval of the  
49                  Director of the Division of Budget and Accounting.

                  Notwithstanding the provisions of any law or regulation to the contrary, municipal appropriations for

1           “Reserve for Tax Appeals” may be made in exception to spending limitations pursuant to section  
3 of P.L.1976, c.68 (C.40A:4-45.3) and to tax levy limitations pursuant to section 10 of P.L.2007,  
3 c.62 (C.40A:4-45.45).

5           Notwithstanding the provisions of any law or regulation to the contrary, any qualified municipality, as  
7 defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous fiscal year, shall continue  
9 to be a qualified municipality thereunder during the current fiscal year.

11           The amount hereinabove appropriated for the Consolidation Fund is appropriated for the purposes that  
13 shall be set forth in a spending plan jointly established by the Departments of Community Affairs,  
15 Education, and Treasury, subject to the approval of the Director of the Division of Budget and  
17 Accounting.

19           Of the amount hereinabove appropriated for the Consolidation Fund, an amount is appropriated for the  
21 operating expenses of the Local Unit Alignment, Reorganization and Consolidation Commission,  
23 subject to the approval of the Director of the Division of Budget and Accounting.

25           The unexpended balance at the end of the preceding fiscal year in the Consolidation Fund account is  
27 appropriated for the same purpose, subject to the approval of the Director of the Division of Budget  
29 and Accounting.

31           The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be  
33 distributed on the following schedule: on or before August 1, 45% of the total amount due;  
35 September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1,  
37 5% of the total amount due; and December 1, 5% of the total amount due.

39           Notwithstanding the provisions of any law or regulation to the contrary, from the amount received from  
41 the appropriation to the Consolidated Municipal Property Tax Relief Aid program, each  
43 municipality shall be required to distribute to each fire district within its boundaries the amount  
45 received by the fire district from the Supplementary Aid for Fire Services program pursuant to the  
47 provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67.

49           Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same  
amounts, and to the same municipalities which received funding pursuant to the previous fiscal  
year’s annual appropriations act, provided further, however, that from the amount hereinabove  
appropriated there is transferred to the Energy Tax Receipts Property Tax Relief Fund account such  
sums as were determined for fiscal year 2003, fiscal year 2006, fiscal year 2007, fiscal year 2008,  
fiscal year 2009, and fiscal year 2010 pursuant to subsection e. of section 2 of P.L.1997, c.167  
(C.52:27D-439) as amended by P.L.1999, c.168.

Notwithstanding the provisions of any law or regulation to the contrary, the amount of Consolidated  
Municipal Property Tax Relief Aid received by the City of Newark shall be reduced by an amount  
certified by the Division of Taxation and appropriated to the Division of Taxation for any aspect of  
the revaluation of real property in Newark, subject to the approval of the Director of the Division  
of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division  
of Local Government Services shall take such actions as may be necessary to ensure that the  
Consolidated Municipal Property Tax Relief Aid appropriated to offset losses from business  
personal property tax that would have otherwise been used for the support of public schools will be  
used to reduce the school property tax levy for those affected school districts with the remaining  
State Aid used as municipal property tax relief. The chief financial officer of the municipality shall  
pay to the school districts such amounts as may be due by December 31, 2009.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove  
appropriated for municipal aid for the municipality of Haledon, \$72,809.48 shall be deducted for  
repayment to the State of State Aid funds used to offset the increase in the 2007-08 school tax levy

1 required under the applicable regional school funding requirements.

2 Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove  
3 appropriated for municipal aid for the municipality of Prospect Park, \$137,219.20 shall be deducted  
4 for repayment to the State of State Aid funds used to offset the increase in the 2007-08 school tax  
5 levy required under the applicable regional school funding requirements.

6 The Commissioner of the Department of Community Affairs shall have the discretion to reduce the  
7 amount of any fiscal year 2010 Consolidated Municipal Property Tax Relief Aid deductions or  
8 implement a revised payment schedule related to overpayments of State Aid funds derived from  
9 regional school funding requirements. Such a reduction shall be based on the potential impact of  
10 these deductions on: the affected municipality's tax rate, the affected municipality's capacity to  
11 maintain municipal services or the combination of this deduction with the loss of other forms of  
12 State Aid.

13 Notwithstanding the provisions of any law or regulation to the contrary, a municipality that operates  
14 on a State fiscal year, adopted its State Fiscal Year 2009 budget prior to the enactment of P.L.2009,  
15 c.19, and paid one hundred percent of its employer contribution payable under P.L.1954, c.84  
16 (C.43:15A-24) on or before April 30, 2009 shall be eligible for funding under the Consolidated  
17 Municipal Property Tax Relief Aid program; provided, however, that such municipality shall be  
18 permitted, subject to the approval of the Local Finance Board as set forth in sections 1 and 2 of  
19 P.L.2009, c.19, to reduce its fiscal year 2010 contribution payment to 50 percent of the amount  
20 certified by the retirement system for normal and accrued liability contribution payments due in  
21 fiscal year 2010 and any unfunded liability shall be paid by the municipality under the same terms  
22 and conditions as set forth in sections 1 and 2 of P.L.2009, c.19.

23 The amount hereinabove appropriated for Trenton Capital City Aid is made pursuant to the provisions  
24 of the "Special Municipal Aid Act," P.L.1987, c.75 (C.52:27D-118.24 et seq.) and, in addition, is  
25 subject to the City of Trenton entering into an agreement with the Department of Community Affairs  
26 providing for the terms and conditions of such aid, which shall include, among other things, financial  
27 oversight by the Department of Community Affairs.

28 Loan repayments received in the Sharing Available Resources Efficiently Program account, established  
29 pursuant to P.L.2007, c.63, are appropriated for the same purpose, subject to the approval of the  
30 Director of the Division of Budget and Accounting.

31 The unexpended balance at the end of the preceding fiscal year in the Sharing Available Resources  
32 Efficiently Program account is appropriated for the same purpose, subject to the approval of the  
33 Director of the Division of Budget and Accounting.

34 Of the amount hereinabove appropriated for the Sharing Available Resources Efficiently Program, not  
35 more than 5% may be used to finance the development of performance measures and training  
36 modules and to employ staff as authorized by sections 4 and 9 of P.L.2007, c.54 (C.52:27D-504 and  
37 C.52:27D-18.2). The Local Finance Board shall provide semi-annual reports to the President of  
38 the Senate, the Speaker of the General Assembly, the Senate Budget and Appropriations Committee  
39 and the Assembly Budget Committee on or before December 31, 2009 and on or before June 30,  
40 2010 on the status of the development of performance measures and training modules as required  
41 by section 9 of P.L.2007, c.54.

42 Of the amount hereinabove appropriated for the Sharing Available Resources Efficiently Program, an  
43 amount may be used to provide technical support programs to assist local units in applying for  
44 grants or aid for studying shared services as authorized by P.L.2007, c.63 (C.40A:65-30 et seq.),  
45 subject to the approval of the Director of the Division of Budget and Accounting.

46 Notwithstanding the provisions of any law or regulation to the contrary, whenever funds appropriated  
47 as State Aid and payable to any municipality, which municipality requests and receives the approval  
48 of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and  
49 interest on any bond anticipation notes issued pursuant to section 11 of P.L.2003, c.15  
(C.40A:2-8.1) and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such

1 municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt  
 2 of a written notification by the Director of the Division of Local Government Services that the  
 3 municipality does not have sufficient funds available for prompt payment of principal and interest  
 4 on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such  
 5 time and in such amounts as specified by the Director, notwithstanding that payment of such funds  
 6 does not coincide with any date for payment otherwise fixed by law.

7 The State Treasurer, in consultation with the Commissioner of the Department of Community Affairs,  
 8 is empowered to direct the Director of the Division of Budget and Accounting to transfer  
 9 appropriations from any State department to any other State department as may be necessary to  
 10 provide a loan for a term not to exceed 30 days to a municipality faced with a fiscal crisis, including  
 11 but not limited to a potential default on tax anticipation notes. Extension of the term of the loan  
 12 shall be conditioned on the municipality being an “eligible municipality” pursuant to P.L.1987, c.75  
 13 (C.52:27D-118.24 et seq.).

15 **76 Management and Administration**

17 **DIRECT STATE SERVICES**

18	99-8070 Administration and Support Services .....	\$2,808,000
19	Total Direct State Services Appropriation, Management and Administration .....	\$2,808,000

20 ***Direct State Services:***

21 Personal Services:

22	Salaries and Wages .....	(\$1,981,000)
23	Materials and Supplies .....	(8,000)
24	Services Other Than Personal .....	(74,000)
25	Maintenance and Fixed Charges .....	(21,000)

26 Special Purpose:

27	99 Government Records Council .....	(664,000)
28	99 Affirmative Action and Equal Employment Opportunity .....	(60,000)

29 Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove  
 30 appropriated for the Government Records Council, the Council shall expend such amount as is  
 31 necessary to employ staff legal counsel other than counsel provided by the Office of the Attorney  
 32 General.

33 Department of Community Affairs, Total State Appropriation ..... \$1,065,903,000

34 All moneys comprising original bond proceeds or the repayment of loans or advances from the  
 35 Mortgage Assistance Fund established under the “New Jersey Mortgage Assistance Bond Act of  
 36 1976,” P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that  
 37 act.

38 Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the  
 39 Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of  
 40 the Director of the Division of Budget and Accounting.

<b>Summary of Department of Community Affairs Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$37,515,000
Grants-in-Aid .....	37,235,000
State Aid .....	991,153,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$246,215,000
Property Tax Relief Fund .....	819,688,000

**26 DEPARTMENT OF CORRECTIONS**

*10 Public Safety and Criminal Justice*

*16 Detention and Rehabilitation*

**DIRECT STATE SERVICES**

07-7025	Institutional Control and Supervision .....	\$528,446,000
08-7025	Institutional Care and Treatment .....	256,221,000
09-7025	Administration and Support Services .....	83,626,000
	Total Direct State Services Appropriation, Detention and Rehabilitation .....	\$868,293,000

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$593,240,000)
Food in Lieu of Cash .....	(2,356,000)
Materials and Supplies .....	(71,829,000)
Services Other Than Personal .....	(163,903,000)
Maintenance and Fixed Charges .....	(11,486,000)

Special Purpose:

07	Gang Management Unit .....	(879,000)
07	Civilly Committed Sexual Offender Facility .....	(9,209,000)
07	Civilly Committed Sexual Offender Facility -- Annex .....	(13,376,000)
08	State Match -- Residential Substance Abuse Treatment Grant .....	(26,000)
08	State Match -- Social Services Block Grant .....	(33,000)
08	State Match -- Violence Against Women Grant .....	(26,000)

Additions, Improvements and Equipment . (1,930,000)

In order to permit flexibility and ensure the appropriate levels of services to the civilly committed, appropriated amounts may be transferred between the Civilly Committed Sexual Offender Facility and the Civilly Committed Sexual Offender Facility - Annex accounts, subject to the approval of the Director of the Division of Budget and Accounting.

1 The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual  
 2 Offender Facility and the Civilly Committed Sexual Offender Facility - Annex accounts are  
 3 appropriated for the same purpose, subject to the approval of the Director of the Division of Budget  
 and Accounting.

5 Receipts derived from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility,  
 and any unexpended balance at the end of the preceding fiscal year are appropriated for the  
 7 operation of the program with surplus funds being credited to the institution's Inmate Welfare  
 Fund, subject to the approval of the Director of the Division of Budget and Accounting.

9 To permit flexibility with regard to the closure of Riverfront State Prison, the amounts hereinabove  
 appropriated in the various institutions may be transferred to items of appropriation of other  
 11 institutions, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the institutional object accounts  
 13 designated for the payment of the costs associated with inmate health care is appropriated for the  
 payment of prior year obligations, subject to the approval of the Director of the Division of Budget  
 15 and Accounting.

17 **7025 System-Wide Program Support**

19 **DIRECT STATE SERVICES**

21	07-7025	Institutional Control and Supervision .....	\$19,549,000
	13-7025	Institutional Program Support .....	32,366,000
		Total Direct State Services Appropriation, System-Wide	
23		Program Support .....	<u>\$51,915,000</u>

**Direct State Services:**

25 Personal Services:

	Salaries and Wages .....	(\$30,436,000)
27	Materials and Supplies .....	(974,000)
	Services Other Than Personal .....	(9,170,000)

29 Special Purpose:

	13	Integrated Information Systems .....	(7,819,000)
31	13	State Match -- Prison Rape Elimination Grant .....	(200,000)
	13	Offender Reentry Program .....	(1,000,000)
33	13	Mutual Agreement Program .....	(1,162,000)
	13	DOC/DOT Work Details .....	(537,000)
35	13	Video Teleconferencing .....	(300,000)
		Additions, Improvements and Equipment ..	(317,000)

37 The unexpended balance at the end of the preceding fiscal year in the Integrated Information Systems  
 account is appropriated to provide funding for the cost of upgrading the Department of  
 39 Corrections' Correctional Management Information System, subject to the approval of the Director  
 of the Division of Budget and Accounting, the expenditures of which shall directly improve the  
 41 Department's ability to collect fines, restitutions, penalties, surcharges, or other debts owed by  
 inmates.

43 Of the sums hereinabove appropriated for Video Teleconferencing, an amount shall be transferred to  
 the Judiciary and the Office of the Public Defender for telephone line charges, subject to the  
 45 approval of the Director of the Division of Budget and Accounting.



1

**GRANTS-IN-AID**

	13-7025 Institutional Program Support .....	\$91,611,000
	Total Grants-in-Aid Appropriation, System-Wide	
	Program Support .....	\$91,611,000

3

***Grants-in-Aid:***

5

13	Purchase of Service for Inmates Incarcerated in County Penal Facilities .	(\$30,036,000)
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13	Purchase of Service for Inmates Incarcerated in Out-of-State Facilities ...	(80,000)
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7

13	Purchase of Community Services .....	(61,495,000)
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9

A portion of the total amount appropriated in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is available for operational costs of additional State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

13

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.

15

Any change by the Department of Corrections in the per diem rates paid for Inmates Incarcerated in County Penal Facilities and for Community Services shall first be approved by the Director of the Division of Budget and Accounting.

17

The unexpended balance at the end of the preceding fiscal year in the Purchase of Community Services account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

21

**STATE AID**

	13-7025 Institutional Program Support .....	\$22,425,000
	Total State Aid Appropriation, System-Wide	
	Program Support .....	\$22,425,000

25

***State Aid:***

13	Essex County -- County Jail Substance Abuse Programs .....	(\$18,525,000)
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27

13	Union County Inmate Rehabilitation Services .....	(3,900,000)
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29

***10 Public Safety and Criminal Justice***

***17 Parole***

33

**DIRECT STATE SERVICES**

03-7010	Parole .....	\$50,532,000
05-7280	State Parole Board.....	14,666,000
99-7280	Administration and Support Services .....	3,433,000
	Total Direct State Services Appropriation, Parole .....	\$68,631,000

39

***Direct State Services:***

Personal Services:

41

Salaries and Wages .....		(\$42,328,000)
Materials and Supplies .....		(675,000)

1	Services Other Than Personal .....	(2,065,000)
	Maintenance and Fixed Charges .....	(1,150,000)
3	Special Purpose:	
	03 Payments to Inmates Discharged from	
5	Facilities .....	(500,000)
	03 Parolee Electronic Monitoring Program ...	(4,319,000)
7	03 SPB Training Academy .....	(620,000)
	03 Supervision, Surveillance and Gang	
	Suppression Program .....	(1,475,000)
9	03 Sex Offender Management Unit .....	(9,389,000)
	03 Satellite-based Monitoring of Sex	
	Offenders .....	(2,274,000)
11	03 Parole Violator Assessment and	
	Treatment Program .....	(3,786,000)
	Additions, Improvements and Equipment ..	(50,000)

13 From the appropriations hereinabove, the Executive Director shall make payment to the Interstate  
 15 Commission for Adult Offender Supervision in the amount required for the New Jersey state  
 assessment in the current fiscal year.

**GRANTS-IN-AID**

17	03-7010 Parole .....	\$36,082,000
19	Total Grants-in-Aid Appropriation, Parole .....	<u>\$36,082,000</u>

***Grants-in-Aid:***

21	03 Re-Entry Substance Abuse Program .....	(\$3,889,000)
	03 Mutual Agreement Program (MAP) .....	(2,618,000)
23	03 Community Resource Center	
	Program (CRC) .....	(11,581,000)
	03 Stages to Enhance Parolee	
25	Success Program (STEPS) .....	(17,994,000)

27 Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts shall  
 first be approved by the Director of the Division of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole  
 Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program,  
 31 Stages to Enhance Parolee Success Program, Mutual Agreement Program and Community  
 Resource Center Program to provide services to ex-offenders who are age 18 or older and under  
 33 juvenile or adult parole supervision, subject to the approval of the Director of the Division of  
 Budget and Accounting.

35 The amounts hereinabove appropriated for Re-Entry Case Management Services shall be expended  
 consistent with the recommendations in the final report of the Governor's Task Force on Mental  
 Health.

37 Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of  
 \$175,000 shall be transferred to the Department of Human Services, Division of Addiction  
 39 Services for the reimbursement of salaries and to fund other related administrative costs for the  
 Mutual Agreement Program, subject to the approval of the Director of the Division of Budget and  
 41 Accounting.

43 To permit flexibility and ensure the appropriate levels of services provided, appropriated amounts may  
 be transferred between the following accounts: Parole Violator Assessment and Treatment  
 Program, Re-Entry Substance Abuse Program, Mutual Agreement Program, Community Resource

Center Program, and Stages to Enhance Parolee Success Program, subject to the approval of the Director of the Division of Budget and Accounting.

**10 Public Safety and Criminal Justice**  
**19 Central Planning, Direction and Management**

**DIRECT STATE SERVICES**

99-7000	Administration and Support Services .....	\$17,818,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management .....	\$17,818,000

**Direct State Services:**

Personal Services:

Salaries and Wages .....		(\$14,858,000)
Materials and Supplies .....		(608,000)
Services Other Than Personal .....		(869,000)
Maintenance and Fixed Charges .....		(701,000)

Special Purpose:

99	DOC State Match Account .....	(50,000)
99	Affirmative Action and Equal Employment Opportunity .....	(655,000)
	Additions, Improvements and Equipment ..	(77,000)

Receipts derived from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Corrections, Total State Appropriation ..... \$1,156,775,000  
The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the benefit of such inmates.  
Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under P.L.1969, c. 22 (C.30:4-91.4 et seq.).

<b>Summary of Department of Corrections Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$1,006,657,000
Grants-in-Aid .....	127,693,000
State Aid .....	22,425,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$1,156,775,000

**34 DEPARTMENT OF EDUCATION**

*30 Educational, Cultural, and Intellectual Development*

*31 Direct Educational Services and Assistance*

**STATE AID**

01-5120	General Formula Aid .....	\$7,444,285,000
	(From General Fund .....	\$345,246,000 )
	(From Property Tax Relief Fund .....	7,099,039,000 )
02-5120	Nonpublic School Aid .....	93,533,000
03-5120	Miscellaneous Grants-In-Aid .....	53,171,000
	(From General Fund .....	35,575,000 )
	(From Property Tax Relief Fund .....	17,596,000 )
07-5120	Special Education .....	870,239,000
	(From General Fund .....	140,095,000 )
	(From Property Tax Relief Fund .....	730,144,000 )
	Total State Aid Appropriation, Direct Educational Services and Assistance .....	<u>\$8,461,228,000</u>
	(From General Fund .....	\$614,449,000 )
	(From Property Tax Relief Fund .....	7,846,779,000 )

**Less:**

<b>Growth Savings -- Payment Changes .....</b>	<b>\$21,460,000</b>
<b>Federal Economic Stimulus .....</b>	<b>1,056,920,000</b>
<b>Total Deductions .....</b>	<b><u>\$1,078,380,000</u></b>
Total State Aid Appropriation, Direct Educational Services and Assistance .....	<u>\$7,382,848,000</u>
(From General Fund .....	\$614,449,000 )
(From Property Tax Relief Fund .....	6,768,399,000 )

**State Aid:**

01	Equalization Aid .....	(\$345,246,000)
01	Equalization Aid (PTRF) .....	(5,479,636,000)
01	Educational Adequacy Aid (PTRF) .....	(24,674,000)
01	Security Aid (PTRF) .....	(241,998,000)
01	Adjustment Aid (PTRF) .....	(747,661,000)
01	Preschool Education Aid (PTRF) .....	(596,094,000)
01	School Choice (PTRF) .....	(8,976,000)
02	Nonpublic Textbook Aid .....	(10,797,000)
02	Nonpublic Handicapped Aid .....	(30,154,000)
02	Nonpublic Auxiliary Services Aid .....	(35,662,000)
02	Nonpublic Auxiliary/Handicapped Transportation Aid .....	(4,116,000)
02	Nonpublic Nursing Services Aid .....	(12,804,000)
03	Charter School Aid (PTRF) .....	(7,596,000)
03	Educational Information and Resource Center .....	(405,000)

1	03 Bridge Loan Interest and Approved	
	Borrowing Cost .....	(640,000)
	03 Payments for Institutionalized Children --	
	Unknown District of Residence .....	(34,500,000)
3	03 Community Relations Committee of the	
	United Jewish Federation of Metrowest	(30,000)
	03 Adult Education (PTRF) .....	(10,000,000)
5	07 Special Education Categorical Aid	
	(PTRF) .....	(730,144,000)
7	07 Extraordinary Special Education Costs	
	Aid .....	(140,095,000)

**Less:**

9	<b>Deductions .....</b>	<b>1,078,380,000</b>
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Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8).

Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8) for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2009-2010 school year shall be: \$1,326.17 for an initial evaluation or reevaluation for examination and classification; \$380 for an annual review for examination and classification; \$930 for speech correction; and \$826 for supplementary instruction services, provided however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.

Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2009-2010 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount for providing the equivalent service to children of limited English-speaking ability shall be \$1,015, provided however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.

Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 2008 and the rate per pupil shall be \$77.20.

Such sums received in the "School District Deficit Relief Account," established pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated from the Drug Abuse Education Fund, the sum of \$50,000, to be used for the NJSIAA Steroid Testing program.

The amount hereinabove appropriated for Extraordinary Special Education Costs Aid shall be charged first to receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c.113 (C.46:15-7.1) credited to the Extraordinary Aid Account. Notwithstanding the provisions of that law to the contrary, the amount appropriated for Extraordinary Special Education Costs Aid from receipts deposited in the Extraordinary Aid Account shall not exceed the amount hereinabove appropriated.

Notwithstanding the provisions of section 13 of P.L.2007, c.260 (C.18A:7F-55) to the contrary, 2008-2009 extraordinary special education costs for an individual classified pupil shall be reimbursed: pursuant to paragraph (1) of subsection b. of that section at 95% of the direct instructional and support services costs in excess of \$40,000; pursuant to paragraph (2) of that subsection at 85%

1 of the direct instructional and support services costs in excess of \$40,000; and pursuant to  
paragraph (3) of that subsection at 85% for tuition costs in excess of \$55,000. A district's 2008-  
3 2009 award from the amount hereinabove appropriated for Extraordinary Special Education Costs  
Aid will be based on a comparison of that calculation to the projected award amount in the  
5 commissioner's report dated December 12, 2007. If the approved costs amount is greater than the  
projected amount, the district shall receive the amount of the increased award. If the district  
7 received adjustment aid in 2008-09 pursuant to section 16 of P.L.2007, c.260 (C.18A:7F-58), the  
district's 2008-09 adjustment aid shall be reduced by the amount of any increase in the approved  
9 award of Extraordinary Special Education Costs Aid over the projected amount, but by no more  
than the State aid provided pursuant to section 16 of P.L.2007, c.260 (C.18A:7F-58). If the  
11 approved costs amount of Extraordinary Special Education Costs Aid is less than the projected  
amount, the district's award of this aid shall be adjusted accordingly so that the district shall not  
13 receive less State aid than provided pursuant to section 5 of P.L.2007, c.260 (C.18A:7F-47) or  
section 16 of P.L.2007, c.260 (C.18A:7F-58), as applicable. The commissioner shall direct  
15 school districts as to any required appropriate adjustments to 2008-09 other aid categories.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated to the  
17 Emergency Fund account such additional sums as may be required, not to exceed \$650,000, to  
fund approved applications for emergency aid in accordance with the provisions of P.L.1967,  
19 c.271 (C.18A:58-11), subject to the approval of the Director of the Division of Budget and  
Accounting.

21 Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative funds  
in previous budget cycles shall remain the property of the local education agency; provided  
23 however, that they shall remain on permanent loan for the use of nonpublic school students for the  
balance of the technologies' useful life.

25  
27 Notwithstanding the provisions of any law or regulation to the contrary, the allocation of the amount  
hereinabove appropriated for Equalization Aid to an "SDA district" shall be reduced by the  
29 amount of proceeds received by the district from the sale of district surplus property, which shall  
be appropriated by the district for regular education operations. Surplus property means that  
31 property which is not being replaced by other property under a grant agreement with the New  
Jersey Schools Development Authority.

33 Notwithstanding the provisions of subsection d. of section 5 of P.L.2007, c.260 (C.18A:7F-47) to the  
contrary, the calculation of a district's allocation of the amounts hereinabove appropriated for  
35 Equalization Aid, Special Education Categorical Aid, and Security Aid shall use a State aid  
growth limit of 0% in the case of a district spending above adequacy and 5% in the case of a  
37 district spending below adequacy.

Notwithstanding the provisions of section 5 of P.L.2007, c.260 (C.18A:7F-47) to the contrary, the  
39 prebudget year spending categories used for the purposes of determining: whether a school district  
or county vocational school district is spending above or below adequacy; its applicable State aid  
41 growth limit in the determination of district spending; and prebudget year total stabilized aid used  
in the calculation of 2009-2010 district allocations of the amounts hereinabove appropriated for  
43 Equalization Aid, Special Education Categorical Aid, and Security Aid, shall also include  
Adjustment Aid.

45 Notwithstanding the provisions of subsection b. of section 16 of P.L.2007, c.260 (C.18A:7F-58) to  
the contrary, an eligible district's allocation of the amount hereinabove appropriated for  
47 Educational Adequacy Aid shall be calculated as  $(AB + CAT - (GFL + PEQAID + PECAT)) \times$   
.50 - ls - ai, where: "CAT" is the sum of the district's Special Education Categorical Aid and  
49 Security Aid; "PECAT" is the sum of the district's prebudget year Special Education Categorical  
Aid, Security Aid, and Adjustment Aid; and "ai" is the sum of the increase between 2008-2009

1 to 2009-2010 in the district's aid other than Education Adequacy Aid, Adult Education Aid, and  
3 Preschool Education Aid. A qualifying district is defined as a district that meets the eligibility  
4 criteria under the provisions of that section.

5 Notwithstanding the provisions of paragraph (2) of subsection a. of section 16 of P.L.2007, c.260  
(C.18A:7F-58) to the contrary, the prebudget year total aid used in the calculation of a district's  
6 allocation of the amount hereinabove appropriated as Adjustment Aid shall include a district's  
7 2008-2009 allocations of Equalization Aid, Special Education Categorical Aid, Security Aid,  
8 Transportation Aid, School Choice Aid, Adjustment Aid, and Charter School Aid.

9 Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil aid  
10 amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F- 54) shall be  
11 adjusted by the geographic cost adjustment developed by the commissioner pursuant to P.L.2007,  
12 c.260.

13 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove  
14 appropriated for Preschool Education Aid shall be used for such sums as are necessary: 1) in the  
15 case of a district that received Early Launch to Learning Initiative aid in the 2007-2008 school  
16 year, an amount equal to the district's 2007-2008 allocation of Early Launch to Learning Initiative  
17 aid; 2) in the case of a school district that received an 2008-2009 allocation of Preschool  
18 Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, to provide the  
19 greater of the district's prebudget year award or the district's per pupil allocation of Preschool  
20 Education Aid, inflated by the CPI, and multiplied by the district's projected preschool enrollment;  
21 3) in the case of a district with an allocation of Preschool Education Aid in the 2008-2009 school  
22 year calculated using the provisions of subsection a. of section 12 of P.L.2007, c.260  
23 (C.18A:7F-54), an amount calculated in accordance with those provisions based upon 2009-2010  
24 projected enrollments, subject to the final determination of the Commissioner of Education based  
25 on plan review; and 4) in the case of a district that received Preschool Expansion Aid or Education  
26 Opportunity Aid in the 2007-2008 school year, an amount calculated in accordance with the  
27 provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54) based on projected 2009-2010  
28 enrollments, subject to the final determination of the commissioner based on plan review.

29 Notwithstanding the provisions of section 20 of P.L.2007, c.260 (C.18A:7F-62) to the contrary, a  
30 district allocation of the amount hereinabove appropriated for School Choice Aid shall be  
31 determined based on stabilized Equalization Aid.

32 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove  
33 appropriated for Charter School Aid shall be used for such sums as are necessary: 1) to provide  
34 that in the 2009-2010 school year, a charter school receives no less total support from the State  
35 and the resident district than the sum of the total 2007-2008 payments from the resident district  
36 and the 2007-2008 payments of Charter School Aid and Charter Schools - Council on Local  
37 Mandates Aid; and 2) to provide amounts pursuant to section 12 of P.L.1995, c.426  
38 (C.18A:36A-12).

39 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the  
40 district tuition amounts payable to a county special services school district operating an extended  
41 school year program may be transferred to the county special services school district prior to the  
42 first of September in the event the board shall file a written request with the Commissioner of  
43 Education stating the need for the funds. The commissioner shall review the board's request and  
44 determine whether to grant the request after an assessment of whether the district needs to spend  
45 the funds prior to September and after considering the availability of district surplus. The  
46 commissioner shall transfer the payment for the portion of the tuition payable for which need has  
47 been demonstrated.

48 The amount hereinabove appropriated for Adult Education Aid shall be distributed at a rate  
49 determined by the Commissioner of Education based on the number of pupils enrolled in approved  
50 adult high schools and post-graduate programs as of October, 2008 as reported in the Application

1 for State School Aid.

3 **32 Operation and Support of Educational Institutions**

5 **DIRECT STATE SERVICES**

7	12-5011	Marie H. Katzenbach School for the Deaf .....	\$15,552,000
		(From General Fund .....	\$3,590,000 )
9		(From All Other Funds .....	11,962,000 )
	13-5011	Positive Learning Understanding Support Program .....	784,000
11		(From All Other Funds .....	784,000 )
		Total Appropriation, State and All Other Funds .....	<u>\$16,336,000</u>
13		(From General Fund .....	\$3,590,000 )
		(From All Other Funds .....	12,746,000 )

15 **Less:**

	<b>All Other Funds .....</b>	<b>\$12,746,000</b>
17	<b>Total Deductions .....</b>	<b><u>\$12,746,000</u></b>
	Total Direct State Services Appropriation, Operation and Support of Educational Institutions .....	<u>\$3,590,000</u>

19 **Direct State Services:**

Personal Services:

21	Salaries and Wages .....	(\$12,786,000)
	Materials and Supplies .....	(1,931,000)
23	Services Other Than Personal .....	(315,000)
	Maintenance and Fixed Charges .....	(1,133,000)

25 Special Purpose:

27	12 Transportation Expenses for Students .....	(40,000)
	Additions, Improvements and Equipment .	(131,000)

29 **Less:**

	<b>All Other Funds .....</b>	<b>12,746,000</b>
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31 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to  
the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach  
33 School for the Deaf for the 2009-2010 academic year, payments from local boards of education  
to the school at an annual rate and payment schedule adopted by the Commissioner of Education  
and the Director of the Division of Budget and Accounting are appropriated.

35 Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is  
appropriated for the operation and maintenance cost of the facility and for capital costs at the  
37 school, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the receipt account of the Marie H.  
39 Katzenbach School for the Deaf is appropriated for expenses of operating the school.

The unexpended balance at the end of the preceding fiscal year in the receipt account of the Positive  
41 Learning Understanding Support (PLUS) program is appropriated for the expenses of operating  
the Marie H. Katzenbach School for the Deaf.

45 **CAPITAL CONSTRUCTION**

47 Notwithstanding the provisions of any law or regulation to the contrary, accumulated and current year  
interest earnings in the State Facilities for Handicapped Fund established pursuant to section 12  
of P.L.1973, c.149 are appropriated for capital improvements and maintenance of facilities for



the eleven regional day schools throughout the State and the Marie H. Katzenbach School for the Deaf as authorized in the State Facilities for Handicapped Bond Act, P.L.1973, c.149, subject to the approval of the Director of the Division of Budget and Accounting.

**33 Supplemental Education and Training Programs**

**DIRECT STATE SERVICES**

20-5062	General Vocational Education .....	\$421,000
	Total Direct State Services Appropriation, Supplemental Education and Training Programs .....	<u>\$421,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$371,000)
Materials and Supplies .....	(26,000)
Services Other Than Personal .....	(24,000)

**STATE AID**

20-5062	General Vocational Education .....	\$4,860,000
	Total State Aid Appropriation, Supplemental Education and Training Programs .....	<u>\$4,860,000</u>

***State Aid:***

20	Vocational Education .....	(\$4,860,000)
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Of the amount hereinabove appropriated for Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

**34 Educational Support Services**

**DIRECT STATE SERVICES**

30-5063	Educational Programs and Assessment .....	\$24,913,000
31-5060	Grants Management .....	496,000
32-5061	Professional Development and Licensure .....	3,084,000
33-5067	Service to Local Districts .....	6,180,000
35-5069	Early Childhood Education .....	2,480,000
36-5120	Student Transportation .....	502,000
37-5069	District and School Improvement .....	6,110,000
38-5120	Facilities Planning and School Building Aid .....	1,802,000
40-5064	Student Services .....	1,342,000
	Total Direct State Services Appropriation, Educational Support Services .....	<u>\$46,909,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$21,096,000)
Materials and Supplies .....	(567,000)
Services Other Than Personal .....	(3,187,000)

1	Maintenance and Fixed Charges .....	(75,000)
	Special Purpose:	
3	30 Statewide Assessment Program .....	(20,725,000)
	30 Continuing Education .....	(12,000)
5	30 General Education Development .....	(386,000)
	37 District and School Improvement .....	(592,000)
7	40 New Jersey Commission on Holocaust Education .....	(159,000)
	40 Commission on Italian American Heritage Cultural and Educational Programs .....	(110,000)
9	Receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.	
11		

**GRANTS-IN-AID**

13	30-5063 Educational Programs and Assessment .....	\$3,008,000
15	40-5064 Student Services .....	10,480,000
	Total Grants-in-Aid Appropriation, Educational Support Services .....	<u>\$13,488,000</u>

***Grants-in-Aid:***

17	30 Liberty Science Center -- Educational Services.....	(\$2,700,000)
19	30 Governor's Literacy Initiative .....	(270,000)
	30 Teacher Preparation .....	(38,000)
21	40 New Jersey After 3 .....	(10,480,000)

The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the core curriculum content standards as established by law.

The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used for a grant for the Learning Through Listening program at the New Jersey Unit of the Recording for the Blind and Dyslexic.

The sums provided hereinabove for New Jersey After 3 shall be conditioned upon the State Treasurer and the grant recipient entering into a grant agreement; shall be available for grants awarded by New Jersey After 3, Inc.; and shall be available for funding programs, activities, functions, and facilities consistent with recommendations and proposals of the New Jersey After 3 Advisory Committee.

**STATE AID**

35	36-5120 Student Transportation .....	\$363,126,000
	(From Property Tax Relief Fund .....	\$363,126,000 )
37	38-5120 Facilities Planning and School Building Aid .....	565,117,000
	(From General Fund .....	114,540,000 )
39	(From Property Tax Relief Fund .....	450,577,000 )
	39-5095 Teachers' Pension and Annuity Assistance .....	1,757,482,000
41	(From General Fund .....	122,258,000 )
	(From Property Tax Relief Fund .....	1,635,224,000 )

1	Total State Aid Appropriation, Educational Support	
	Services .....	\$2,685,725,000
	<i>(From General Fund .....</i>	<i>\$236,798,000 )</i>
3	<i>(From Property Tax Relief Fund .....</i>	<i>2,448,927,000 )</i>
	<b>State Aid:</b>	
5	36 Transportation Aid (PTRF) .....	(\$363,126,000)
	38 School Building Aid (PTRF) .....	(99,260,000)
7	38 School Construction Debt Service Aid (PTRF) .....	(62,871,000)
	38 School Construction and Renovation Fund .....	(114,540,000)
9	38 School Construction and Renovation Fund (PTRF) .....	(288,446,000)
	39 Teachers' Pension and Annuity Fund -- Post Retirement Medical (PTRF) .....	(657,325,000)
11	39 Teachers' Pension and Annuity Fund (PTRF) .....	(62,122,000)
	39 Social Security Tax (PTRF) .....	(764,078,000)
13	39 Teachers' Pension and Annuity Fund -- Non-contributory Insurance (PTRF) .....	(33,493,000)
	39 Post Retirement Medical Other Than TPAF (PTRF) .....	(118,206,000)
15	39 Debt Service on Pension Obligation Bonds .....	(122,258,000)

17 Of the amount hereinabove appropriated for the School Construction and Renovation Fund, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools shall first be charged to such fund.

19 In addition to the sum hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are hereby appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

25 The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

27 Notwithstanding the provisions of section 15 of P.L.2007, c.260 (C.18A:7F-57) to the contrary, a district's allocation of the amount hereinabove appropriated for Transportation Aid shall be based on the amount set forth in the March 11, 2009 State aid notice issued by the Commissioner of Education.

31 Notwithstanding the provisions of subsection d. of section 5 of P.L.2007, c.260 (C.18A:7F-47) to the contrary, the calculation of a district's allocation of the amount hereinabove appropriated for Transportation Aid shall use a State aid growth limit of 0% in the case of a district spending above adequacy and 5% in the case of a district spending below adequacy.

35 Notwithstanding the provisions of section 5 of P.L.2007, c.260 (C.18A:7F-47) to the contrary, the prebudget year spending categories used for the purposes of determining: whether a school district or county vocational school district is spending above or below adequacy; its applicable State aid growth limit in the determination of district spending; and prebudget year total stabilized aid used in the calculation of 2009-2010 district allocations of the amount hereinabove appropriated for



1	Personal Services:	
	Salaries and Wages .....	(\$16,742,000)
3	Materials and Supplies .....	(285,000)
	Services Other Than Personal .....	(968,000)
5	Maintenance and Fixed Charges .....	(48,000)
	Special Purpose:	
7	43 Internal Auditing .....	(500,000)
	99 State Board of Education Expenses .....	(65,000)
9	99 Affirmative Action and Equal Employment Opportunity Program .....	(68,000)

11 Receipts derived from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.

13 The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account is appropriated for the same purpose.

15 Costs attributable to EdSmart and EasyIEP shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

17 In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs attributable to EdSmart and EasyIEP, there are appropriated to the Student Registration and Record System account such sums as may be required as the Director of the Division of Budget and Accounting shall determine.

23 Department of Education, Total State Appropriation ..... \$10,156,517,000

25 Of the amount hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal sources, there are appropriated funds to establish a School Security Planning and Assurance Unit within the Department of Education, staffed to plan, coordinate, and conduct an on-going comprehensive security assessment and vulnerability reduction program for school sites Statewide, in collaboration with schools and law enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

33 Of the amount hereinabove appropriated for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

37 Notwithstanding the provisions of any law or regulation to the contrary, monies directed to be paid to the Department of Education as a result of settlement of litigation by the Board of Public Utilities or to be paid to the Department of Education in connection with a stipulation of settlement in a merger approved by the Board of Public Utilities are appropriated for the purposes specified in the settlement agreement or stipulation, subject to the approval of the Director of the Division of Budget and Accounting.

45 In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been

1           appropriated.

2           Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the  
3           Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and  
4           Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund,  
5           provided that unrestricted balances are available from the General Fund, as determined by the  
6           Director of the Division of Budget and Accounting.

7           The Director of the Division of Budget and Accounting may transfer from one State Aid  
8           appropriations account for the Department of Education in the General Fund to another  
9           appropriations account in the same department in the Property Tax Relief Fund such funds as are  
10          necessary to effect the intent of the provisions of the appropriations act governing the allocation  
11          of State Aid to local school districts and to effect the intent of legislation enacted subsequent to  
12          the enactment of the appropriations act, provided that sufficient funds are available in the  
13          appropriations for that department.

14          Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school aid  
15          payments are subject to the approval of the State Treasurer.

16          From the amounts hereinabove appropriated, such sums as are required to satisfy delayed June 2009  
17          school aid payments are appropriated and the State Treasurer is hereby authorized to make such  
18          payment in July 2009.

19          Notwithstanding the provisions of any law or regulation to the contrary, any school district receiving  
20          a final judgment or order against the State to assume the fiscal responsibility for the residential  
21          placement of a special education student shall have the amount of the judgment or order deducted  
22          from the State aid to be allocated to that district.

23          Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
24          Education may reduce the total State Aid amount payable for the 2009-2010 school year for a  
25          district in which an independent audit of the 2008-2009 school year conducted pursuant to  
26          N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts after the  
27          recalculation of the district's actual "Total Administrative Costs" pursuant to N.J.A.C.6A:23-8.2.

28          Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
29          Education may withhold State aid payments to a school district that has not submitted in final  
30          form the data elements requested for inclusion in a Statewide data warehouse within 60 days of  
31          the department's initial request or its request for additional information, whichever is later.

32          In the event sufficient balances are not available in the "School District Deficit Relief Account" for  
33          amounts recommended by the Commissioner of Education to the State Treasurer for advance State  
34          Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-58 et seq.), the Director of the  
35          Division of Budget and Accounting is authorized to transfer such sums as required from available  
36          balances in State Aid accounts.

37          Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207  
38          (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or regulation  
39          to the contrary, the amount of the Department of Education State aid appropriations made  
40          available to the Department of Human Services, the Department of Children and Families, the  
41          Department of Corrections or the Juvenile Justice Commission pursuant to P.L.1979, c.207  
42          (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved facilities under  
43          contract with the applicable department shall be made at annual rate and payment schedule  
44          adopted by the Commissioner of Education and the Director of the Division of Budget and  
45          Accounting.

46          Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under  
47          contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for the  
48          Blind and Visually Impaired, or in a regional day school operated by or under contract with the  
49          Department of Human Services or the Department of Children and Families shall be withheld from  
50          State Aid and paid to the respective department.

1 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of payment of  
 2 amounts hereinabove appropriated for State Aid, districts that meet the eligibility criteria for  
 3 Educational Adequacy Aid pursuant to the provisions of subsection b. of section 16 of P.L.2007,  
 4 c. 260 (C.18A:7F-58), shall be required to raise a local levy in the budget year in an amount that  
 5 equals the lesser of the applicable required percentage increase and the amount necessary to meet  
 6 adequacy.

7 Notwithstanding the provisions of any law or regulation to the contrary, all funds allocated to charter  
 8 schools by the districts of residence shall be deemed to be paid from appropriations for State Aid  
 9 and not from appropriations from the State Fiscal Stabilization Fund under the American  
 10 Recovery and Reinvestment Act of 2009.

11 Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts  
 12 hereinabove appropriated for State aid may be made directly to the district bank account for the  
 13 repayment of principal and interest and other costs, when authorized under the terms of a  
 14 promissory noted entered into under the provisions of P.L.2003, c.97 (C.18A:22-44.2).

15  
 16 The Director of the Division of Budget and Accounting may transfer from one appropriations account  
 17 for the Department of Education in the Property Tax Relief Fund to another account in the same  
 18 department and fund such funds as are necessary to effect the intent of the provisions of the  
 19 appropriations act governing the allocation of State Aid to local school districts, provided that  
 20 sufficient funds are available in the appropriations for that department.

21  
 22 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 23 appropriated as General Formula Aid - Federal Economic Stimulus funded from the State Fiscal  
 24 Stabilization Fund under the American Recovery and Reinvestment Act of 2009, are subject to  
 25 the following condition: expenditures for teacher salaries made by school districts from such  
 26 appropriations are deemed to be considered State supported for the purposes of reimbursement  
 27 of fringe costs required under N.J.S.18A:66-90.

28 From federal funds that are available pursuant to the American Recovery Reinvestment Act of 2009  
 29 (ARRA) for Educational Technology State Grants, the New Jersey Department of Education shall  
 30 provide competitive grants awarded to school districts for the purchase or lease of wireless  
 31 computer hardware, software and training. Twenty-five percent of any grant award shall be used  
 32 for professional development that focuses on utilizing digital environments to enable new teaching  
 33 methods. The New Jersey Department of Education shall award grants pursuant to a competitive  
 34 process and in a manner that complies with applicable federal law. Funding shall enable the  
 35 purchase of the following components: hardware and software, including wireless laptop  
 36 computers; broadband internet access; access to digital content that is aligned to State standards;  
 37 professional development for teachers; and technical support.

<i>Summary of Department of Education Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$69,596,000
Grants-in-Aid .....	13,488,000
State Aid .....	10,073,433,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$939,191,000
Property Tax Relief Fund .....	9,217,326,000

**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*40 Community Development and Environmental Management*

*42 Natural Resource Management*

**DIRECT STATE SERVICES**

11-4870	Forest Resource Management .....	\$7,120,000
12-4875	Parks Management .....	31,823,000
13-4880	Hunters' and Anglers' License Fund .....	13,169,000
14-4885	Shellfish and Marine Fisheries Management .....	1,775,000
20-4880	Wildlife Management .....	1,113,000
21-4895	Natural Resources Engineering .....	1,158,000
24-4876	Palisades Interstate Park Commission .....	2,728,000
Total Direct State Services Appropriation, Natural Resource Management .....		<u>\$58,886,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$34,490,000)
Employee Benefits .....	(2,969,000)
Materials and Supplies .....	(5,276,000)
Services Other Than Personal .....	(3,264,000)
Maintenance and Fixed Charges .....	(3,265,000)

Special Purpose:

11	Fire Fighting Costs .....	(2,259,000)
12	Green Acres/Open Space Administration	(5,092,000)
20	Matching Grant for Wildlife Habitat	
	Federal Grants .....	(382,000)
20	Endangered Species Tax Check-Off	
	Donations .....	(158,000)
20	Black Bear Management .....	(573,000)
21	Dam Safety .....	(1,158,000)

In addition to the amount hereinabove appropriated for Forest Resource Management, an amount not to exceed \$500,000 shall be made available from the Water Resources Monitoring and Planning-Constitutional Dedication special purpose account to support nonpoint source pollution and watershed management programs in the Bureau of Forestry.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove for the Green Acres/Open Space Administration account is transferred from the Garden State Preservation Trust to the General Fund, together with an amount not to exceed \$431,000, and is appropriated to the Department of Environmental Protection for Green Acres/Open Space Administration, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from fees and permit receipts from the use of State park and marina facilities, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Parks Management salary account, not to exceed \$3,000,000, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from police court, stands, concessions, and self-sustaining activities operated or supervised



1 by the Palisades Interstate Park Commission, and the unexpended balance at the end of the  
preceding fiscal year of such receipts, are appropriated.

3 Of the amount hereinabove for the Hunters' and Anglers' License Fund, the first \$11,000,000 is  
payable out of that fund and any amount remaining therein and the unexpended balance at the end  
5 of the preceding fiscal year of the receipts in the Hunters' and Anglers' License Fund, together with  
any receipts in excess of the amount anticipated, are appropriated. If receipts to that fund are less  
7 than anticipated, the appropriation from the fund shall be reduced proportionately.

9 Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such sums as may be  
necessary to offset revenue losses associated with the issuance of free waterfowl stamps and  
hunting and fishing licenses to active members of the New Jersey State National Guard and  
11 disabled veterans. The amount to be appropriated shall be certified by the Division of Fish and  
Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting.

13 The amount hereinabove for the Endangered Species Tax Check-Off Donations account is payable out  
of receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations  
15 account at the end of the preceding fiscal year, together with receipts in excess of the amount  
anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be  
17 reduced proportionately.

19 An amount not to exceed \$4,442,000 is allocated from the capital construction appropriation for Shore  
Protection Fund Projects for costs attributable to planning, operation, and administration of the  
shore protection program, subject to the approval of the Director of the Division of Budget and  
21 Accounting.

23 An amount not to exceed \$1,158,000 is allocated from the capital construction appropriation for HR-6  
Flood Control for costs attributable to the operation and administration of the State Flood Control  
Program, subject to the approval of the Director of the Division of Budget and Accounting.

25 An amount not to exceed \$440,000 is allocated from the capital construction appropriation for Shore  
Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.  
27 In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater  
Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed \$68,000 is  
29 appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood Control  
account for administrative costs attributable to flood control and an amount not to exceed \$255,000  
31 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund-Dam Safety  
account for administrative costs attributable to dam safety, subject to the approval of the Director  
33 of the Division of Budget and Accounting.

35 Of the amount hereinabove appropriated for the Recreational Land Development and Conservation  
- Constitutional Dedication account, an amount not to exceed five percent of the appropriation shall  
be allocated for costs associated with the administration of the program pursuant to the  
37 amendments effective December 7, 2006 to Article VIII, Section II, paragraph 6 of the State  
Constitution.

39 The unexpended balance at the end of the preceding fiscal year in the Recreational Land Development  
and Conservation - Constitutional Dedication administrative account is appropriated, subject to the  
41 approval of the Director of the Division of Budget and Accounting.

43 There is appropriated to the Delaware and Raritan Canal Commission such sums as may be collected  
from permit review fees pursuant to P.L.2007, c.142, subject to the approval of the Director of the  
Division of Budget and Accounting.

45 There is appropriated to the Department of Environmental Protection from penalties collected under  
the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such sums as may  
47 be necessary to remove dams that may be abandoned, have disputed ownership, or are not in  
compliance with current inspection requirements or repair. The unexpended balance at the end of  
49 the preceding fiscal year of such receipts are appropriated to the Department of Environmental  
Protection for the same purpose, subject to the approval of the Director of the Division of Budget

and Accounting.

In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated \$800,000 from the Motor Vehicle Commission.

**GRANTS-IN-AID**

Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**CAPITAL CONSTRUCTION**

21-4895	Natural Resources Engineering .....	\$25,250,000
29-4875	Environmental Management -- CBT Dedication .....	13,176,000
	Total Capital Construction Appropriation, Natural	
	Resource Management .....	<u>\$38,426,000</u>

***Capital Projects:***

Bureau of Parks:

29	Recreational Land Development and Conservation - Constitutional Dedication	(\$13,176,000)
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Natural Resources Engineering:

21	Shore Protection Fund Projects.....	(18,750,000)
21	HR-6 Flood Control .....	(6,500,000)

The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

An amount not to exceed \$1,900,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

The amounts hereinabove appropriated for Recreational Land Development and Conservation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

In addition to the amount hereinabove appropriated for Shore Protection Fund Projects, there is appropriated an amount not to exceed \$6,250,000, subject to the approval of the Director of the Division of Budget and Accounting.

***43 Science and Technical Programs***

**DIRECT STATE SERVICES**

05-4840	Water Supply .....	\$8,453,000
15-4890	Land Use Regulation .....	12,690,000
18-4810	Office of Science Support .....	1,322,000
29-4850	Environmental Management -- CBT Dedication .....	13,176,000
90-4801	Environmental Policy and Planning .....	772,000
	Total Direct State Services Appropriation, Science and	
	Technical Programs .....	<u>\$36,413,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$8,682,000)
Materials and Supplies .....	(50,000)

1	Services Other Than Personal .....	(1,561,000)
	Maintenance and Fixed Charges .....	(128,000)
3	Special Purpose:	
	05 Administrative Costs Water Supply Bond	
	Act of 1981 -- Management .....	(2,269,000)
5	05 Administrative Costs Water Supply Bond	
	Act of 1981 -- Watershed and Aquifer ..	(1,728,000)
	05 Administrative Costs Water Supply Bond	
	Act of 1981 -- Planning and Standards ..	(324,000)
7	05 Water/Wastewater Operators Licenses ....	(43,000)
	05 Safe Drinking Water Fund .....	(2,433,000)
9	15 Tidelands Peak Demands .....	(3,132,000)
	15 Highlands Permitting .....	(2,264,000)
11	18 Hazardous Waste Research .....	(250,000)
	29 Water Resources Monitoring and	
	Planning -- Constitutional Dedication ....	(13,176,000)
13	90 Office of Climate Change and Energy .....	(373,000)

The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of 1981 - Management, Watershed and Aquifer, and Planning and Standards accounts are appropriated from the "Water Supply Bond Act of 1981," P.L.1981, c.261, together with an amount not to exceed \$166,000, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), together with an amount not to exceed \$1,272,000, for administration of the Safe Drinking Water program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove for the Hazardous Waste Research account is appropriated from interest earned by the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Environmental Management - CBT Dedication program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Water Resources Monitoring and Planning-Constitutional Dedication special purpose account is appropriated to be used in a manner consistent with the requirements of the constitutional dedication.

Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account shall be made available to support nonpoint source pollution and watershed management programs, consistent with the constitutional dedication, within the Department of Environmental Protection in the amounts of \$1,536,000 for Water Monitoring and Standards, \$1,392,000 for New Jersey Geological Survey, \$157,000 for Watershed Management, \$500,000 for Forest Resource Management, and \$790,000 transferred to the Department of Agriculture to support the Conservation Cost Share program, at a level of \$540,000, and the Conservation Assistance

1 Program, at a level of \$250,000, on or before September 1, 2009.

2 Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141  
3 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.),  
4 the Commissioner of the Department of Environmental Protection may utilize from the funds  
5 appropriated from those sources hereinabove such sums as the Commissioner may determine as  
6 necessary to broaden the department's research efforts to address emerging environmental issues.  
7 In addition to the federal funds amount hereinabove appropriated for the Water Supply program  
8 classification, such additional sums that may be received from the federal government for the  
9 Drinking Water State Revolving Fund program are appropriated.

10 Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance at the  
11 end of the preceding fiscal year of such receipts, are appropriated to the Department of  
12 Environmental Protection to offset the costs of the Water Supply program, subject to the approval  
13 of the Director of the Division of Budget and Accounting.

14 Receipts in excess of the individual amounts anticipated for Coastal Area Facility Review Act,  
15 Freshwater Wetlands, Stream Encroachment, Waterfront Development, and Wetlands fees, and the  
16 unexpended balance at the end of the preceding year of such receipts, are appropriated for  
17 administrative costs associated with Land Use Regulation, subject to the approval of the Director  
18 of the Division of Budget and Accounting.

19 The unexpended balance at the end of the preceding fiscal year, of the amounts appropriated pursuant  
20 to P.L.2004, c.71 from the Water Supply Fund established in section 14 of the "Water Supply  
21 Bond Act of 1981," P.L.1981, c.261, is appropriated to the Department of Environmental  
22 Protection to be used for water supply demonstration projects consistent with the "Water Supply  
23 Bond Act of 1981," P.L.1981, c.261, subject to the approval of the Director of the Division of  
24 Budget and Accounting.

25 Receipts in excess of the amounts anticipated for Well Permits/Well Drillers/Pump Installers Licenses,  
26 and the unexpended balances at the end of the preceding year of such receipts, are appropriated to  
27 the Department of Environmental Protection for the Water Supply Program and for the Private  
28 Well Testing Program, subject to the approval of the Director of the Division of Budget and  
29 Accounting.

30 Receipts in excess of the amount anticipated from fees from the Water/Wastewater Operators  
31 Licensing Program, and the unexpended balances at the end of the preceding year of such receipts,  
32 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

33 There is appropriated pursuant to section 9 of P.L.2007, c.340 (C.26:2C-53), from the Global  
34 Warming Solutions Fund, established pursuant to section 6 of P.L.2007, c.340 (C.26:2C-50), such  
35 sums as may be deposited to the fund to carry out the provisions of the Global Warming Solutions  
36 Fund and the "Global Warming Response Act," P.L.2007, c.112, (C.26:2C-37 et seq.).

37 All receipts from any voluntary greenhouse gas offsets program implemented by the Department of  
38 Environmental Protection are appropriated to the Department of Environmental Protection for the  
39 costs of administering the program.

#### 41 **GRANTS-IN-AID**

42 The unexpended balance at the end of the preceding fiscal year in the Stormwater Management Grants  
43 account is appropriated.

44 The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration Projects  
45 account is appropriated.

46 There is appropriated to the Lake Hopatcong Commission such sums as may be collected from a boat  
47 registration surcharge, or other fee as may be authorized pursuant to separate legislation, for the  
48 purposes of continuing operations of the Commission.

**44 Site Remediation and Waste Management**

**DIRECT STATE SERVICES**

23-4910	Solid and Hazardous Waste Management .....	\$5,995,000
27-4815	Remediation Management and Response .....	31,266,000
29-4815	Environmental Management -- CBT Dedication .....	7,906,000
	Total Direct State Services Appropriation, Site	
	Remediation and Waste Management .....	<u>\$45,167,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$14,333,000)
Materials and Supplies .....	(165,000)
Services Other Than Personal .....	(3,177,000)
Maintenance and Fixed Charges .....	(516,000)

Special Purpose:

23 Office of Dredging and Sediment	
Technology .....	(405,000)
27 Hazardous Discharge Site Cleanup	
Fund -- Responsible Party .....	(17,465,000)
27 Underground Storage Tanks .....	(916,000)
29 Cleanup Projects Administrative	
Costs -- Constitutional Dedication .....	(7,906,000)
Additions, Improvements and Equipment .	(284,000)

The amount hereinabove appropriated for the Office of Dredging and Sediment Technology is appropriated from the 1996 Dredging and Containment Facility Fund, created pursuant to section 18 of P.L.1996, c.70, the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996," together with an amount not to exceed \$280,000 for the administration of the Dredging and Sediment Technology program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the "Sanitary Landfill Facility Closure and Contingency Fund Act," P.L.1981, c.306 (C.13:1E-100 et seq.).

In addition to site specific charges, the amounts hereinabove for the Remediation Management and Response program classification, excluding the Hazardous Discharge Site Cleanup Fund - Responsible Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$6,722,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$10,437,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the federal funds amount for the Publicly-Funded Site Remediation program classification and the Remediation Management and Response program classification, such additional sums that may be received from the federal government for the Superfund Grants

1 program are hereby appropriated.

3 The amount hereinabove appropriated for the Environmental Management - CBT Dedication program  
classification shall be provided from revenue received from the Corporation Business Tax, pursuant  
5 to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated  
by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the  
7 end of the preceding fiscal year in the Cleanup Projects Administrative Costs - Constitutional  
Dedication account is appropriated, subject to the approval of the Director of the Division of  
9 Budget and Accounting.

11 Receipts in excess of the amount anticipated from Solid Waste Utility Regulation, and the unexpended  
balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and  
13 Hazardous Waste Management program classification for costs incurred to oversee the State's  
recycling efforts and other solid waste program activities.

15 Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the  
cleanup and removal of hazardous substances.

17 There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required  
for cleanup operations, adjusters, and paying approved claims for damages in accordance with the  
provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), subject to the approval of the Director of  
19 the Division of Budget and Accounting.

21 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), monies hereinabove  
appropriated to the Department of Environmental Protection from the Clean Communities Program  
23 Fund shall be provided by the Department to the Clean Communities Council pursuant to a contract  
between the Department and the Clean Communities Council to implement the requirements of the  
Clean Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128  
(C.13:1E-218).

25 There is hereby appropriated from the Petroleum Underground Storage Tank Remediation, Upgrade,  
and Closure Fund an amount not to exceed \$1,000,000 for costs associated with the Department's  
27 administration of the loan and grant program for the upgrade, replacement, or closure of  
underground storage tanks that store or were used to store hazardous substances pursuant to the  
29 amendments effective December 8, 2005 to Article VIII, Section II, paragraph 6 of the State  
Constitution. The unexpended balance at the end of the preceding fiscal year in the Private  
31 Underground Tank Administrative Costs - Constitutional Dedication account is appropriated,  
subject to the approval of the Director of the Division of Budget and Accounting.

33 The unexpended balance at the end of the preceding fiscal year in the Passaic River Cleanup Litigation  
account is appropriated, subject to the approval of the Director of the Division of Budget and  
35 Accounting.

37 There is appropriated to the Department of Environmental Protection from those facilities submitting  
environmental assessments required for licensing pursuant to subsection f. of section 7 of  
P.L.2006, c.47 (C.9:3A-7) and section 5 of P.L.1983, c.492 (C.30:5B-5) such sums as may be  
39 collected to offset the Department's cost related to the environmental inspection of day care  
facilities.

41 Notwithstanding the provisions of any other law or regulation to the contrary, there is appropriated  
from the New Jersey Spill Compensation Fund an amount of \$6,000,000 for the direct and indirect  
43 costs of legal and consulting services associated with litigation related to the Passaic River  
Cleanup. Future cost recoveries from this litigation, not to exceed \$12,000,000, shall be  
45 reimbursed to the New Jersey Spill Compensation Fund, subject to the approval of the Director of  
the Division of Budget and Accounting.

**CAPITAL CONSTRUCTION**

49 29-4815 Environmental Management -- CBT Dedication ..... \$38,652,000

	\$38,652,000
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**Capital Projects:**

3	29	Hazardous Substance Discharge Remediation - Constitutional Dedication	(\$16,691,000)
	29	Hazardous Substance Discharge Remediation Loans and Grants -- Constitutional Dedication .....	(21,961,000)

The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such sums as necessary, as determined by the Director of the Division of Budget and Accounting, shall be made available for site remediation costs associated with State-owned properties and State-owned underground storage tanks.

Notwithstanding any other law to the contrary, there is appropriated from the Sanitary Landfill Facility Contingency Fund \$3,000,000 to the Department of Human Services for sewer and water plant upgrades at the Senator Garrett W. Hagedorn Gero-Psychiatric Hospital, \$500,000 to the Department of Human Services for the closure of a sewage plant and wells at the North Jersey Development Center, and \$1,200,000 to the Division of Juvenile Justice within the Department of Law and Public Safety for septic system improvements at the Regional Community Home in the Pinelands, subject to the approval of the Director of the Division of Budget and Accounting.

All natural resource and other associated damages recovered by the State shall be deposited in the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages; and grants to local governments and nonprofit organizations to further implement restoration activities of the Office of Natural Resource Restoration.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be allocated to the Economic Development Authority's Hazardous Discharge Site Remediation Fund and the Department of the Treasury's Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

**45 Environmental Regulation**

**DIRECT STATE SERVICES**

37	01-4820	Radiation Protection .....	\$7,014,000
39	02-4892	Air Pollution Control .....	16,514,000
	08-4891	Water Pollution Control .....	7,905,000
41	09-4860	Public Wastewater Facilities .....	2,840,000
		Total Direct State Services Appropriation,	
		Environmental Regulation .....	\$34,273,000

**Direct State Services:**

Personal Services:

1	Salaries and Wages .....	(\$19,980,000)
	Materials and Supplies .....	(175,000)
3	Services Other Than Personal .....	(3,335,000)
	Maintenance and Fixed Charges .....	(235,000)
5	Special Purpose:	
	01 Nuclear Emergency Response .....	(2,490,000)
7	01 Quality Assurance -- Lab	
	Certification Programs .....	(1,721,000)
9	02 Pollution Prevention .....	(1,549,000)
	02 Toxic Catastrophe Prevention .....	(1,043,000)
11	02 Worker and Community Right to	
	Know Act .....	(1,097,000)
	02 Oil Spill Prevention .....	(2,648,000)

13 The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from  
 15 receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302  
 (C.26:2D-37 et seq.), and the unexpended balances at the end of the preceding fiscal year in the  
 17 Nuclear Emergency Response account, together with receipts in excess of the amount anticipated,  
 not to exceed \$685,000, are appropriated, subject to the approval of the Director of the Division  
 of Budget and Accounting.

19 There is appropriated from the Commercial Vehicle Enforcement Fund, established pursuant to section  
 21 17 of P.L.1995, c.157 (C.39:8-75), such sums as may be necessary to fund the costs of the  
 regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the  
 Division of Budget and Accounting.

23 The amount hereinabove appropriated for the Pollution Prevention account is payable from receipts  
 25 received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together  
 with an amount not to exceed \$645,000, for administration of the Pollution Prevention program,  
 27 subject to the approval of the Director of the Division of Budget and Accounting. If receipts are  
 less than anticipated, the appropriation shall be reduced proportionately.

29 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315  
 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right  
 31 to Know Act account is payable out of the Worker and Community Right to Know Fund, and the  
 receipts in excess of the amount anticipated, not to exceed \$551,000, are appropriated. If receipts  
 to that fund are less than anticipated, the appropriation shall be reduced proportionately.

33 The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the New  
 Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed  
 35 \$1,302,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program  
 are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.),  
 37 P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and P.L.1990, c.80 (C.58:10-23.11f1), subject to the  
 approval of the Director of the Division of Budget and Accounting.

39 Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to  
 offset the Trust's annual operating expenses are appropriated.

41 In addition to the federal funds amount for the Public Wastewater Facilities program classification,  
 such additional sums that may be received from the federal government for the Clean Water State  
 43 Revolving Fund program are appropriated.

45 Receipts in excess of those anticipated from Air Permitting Minor Source Fees, and the unexpended  
 balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department  
 of Environmental Protection for expansion of the Air Pollution Control program, and for County  
 47 Environmental Health Act agencies to inspect non-major source facilities, subject to the approval  
 of the Director of the Division of Budget and Accounting.



1 Notwithstanding the provision of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2) or  
3 any law or regulation to the contrary, in addition to the amount anticipated to the General Fund  
5 from the Environmental Infrastructure Financing Program Administrative Fee, there is appropriated  
7 \$1,729,000 to the Department of Environmental Protection for associated administrative and  
9 operating expenses, subject to the approval of the Director of the Division of Budget and  
11 Accounting.

13 Of the amount hereinabove appropriated for the Diesel Risk Mitigation Fund - Constitutional  
15 Dedication, an amount not to exceed \$1,150,000 shall be appropriated for costs associated with  
17 the administration of the program pursuant to the amendments effective December 8, 2005, to  
19 Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end  
21 of the preceding fiscal year in the Diesel Risk Mitigation Fund Administrative Costs -  
23 Constitutional Dedication account is appropriated for the same purpose, subject to the approval of  
25 the Director of the Division of Budget and Accounting.

15 **GRANTS-IN-AID**

29-4892	Environmental Management -- CBT Dedication .....	\$14,934,000
	Total Grants-in-Aid Appropriation, Environmental	<hr/>
	Regulation .....	\$14,934,000
		<hr/>

19 ***Grants-in-Aid:***

29	Diesel Risk Mitigation Fund --	
	Constitutional Dedication .....	(\$14,934,000)

21 The amount hereinabove appropriated for the Diesel Risk Mitigation Fund - Constitutional Dedication  
23 shall be provided from revenue received from the Corporation Business Tax, pursuant to the  
25 "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by  
27 Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end  
29 of the preceding fiscal year in the Diesel Risk Mitigation Fund - Constitutional Dedication account  
31 is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, funds hereinabove  
35 appropriated from the Diesel Risk Mitigation Fund - Constitutional Dedication account may be  
37 used to reimburse the owner of a regulated vehicle or regulated equipment as defined by section 2  
39 of P.L.2005, c.219 (C.26:2C-8.27) for the cost of repowering or rebuilding a diesel engine if  
41 repowering or rebuilding results in a reduction of fine particle diesel emissions from that engine as  
43 approved by the Department of Environmental Protection and in accordance with rules adopted  
45 pursuant thereto. Any reimbursement shall be subject to conditions and limitations provided in  
P.L.2005, c.219 (C.26:2C-8.26 et seq.) and rules adopted pursuant thereto and shall not exceed the  
amount of the lowest priced retrofit device on the State Contract at the prescribed best available  
retrofit technology level for the subject vehicle or equipment type.

37 Funds appropriated from the Diesel Risk Mitigation Fund - Constitutional Dedication account, not to  
39 exceed a total of \$5,000,000 may be used to reimburse the owner of a regulated school bus as  
41 defined by section 2 of P.L.2005, c.219 (C.26:2C-8.27) for the cost of installing Best Available  
43 Retrofit Technology, as approved by the Department of Environmental Protection and in advance  
45 of regulations requiring Best Available Retrofit Technology on school buses, in accordance with  
reimbursement conditions and limitations provided in P.L.2005, c.219 (C.26:2C-8.26 et seq.) and  
rules adopted pursuant thereto.

47 ***46 Environmental Planning and Administration***

**DIRECT STATE SERVICES**

26-4805	Regulatory and Governmental Affairs .....	\$1,595,000
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1	99-4800	Administration and Support Services .....	18,413,000
		Total Direct State Services Appropriation,	
		Environmental Planning and Administration .....	\$20,008,000

3 **Direct State Services:**

	Personal Services:		
5		Salaries and Wages .....	(\$17,103,000)
		Materials and Supplies .....	(265,000)
7		Services Other Than Personal .....	(963,000)
		Maintenance and Fixed Charges .....	(179,000)
9	Special Purpose:		
	99	New Jersey Environmental Management System .....	(1,400,000)
11	99	Affirmative Action and Equal Employment Opportunity .....	(98,000)

The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian Open Public Records Act account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

17	99-4800	Administration and Support Services .....	\$16,642,000
		<i>(From General Fund .....</i>	<i>\$6,642,000 )</i>
19		<i>(From Property Tax Relief Fund .....</i>	<i>10,000,000 )</i>
		Total State Aid Appropriation, Environmental Planning and Administration .....	\$16,642,000
21		<i>(From General Fund .....</i>	<i>\$6,642,000 )</i>
		<i>(From Property Tax Relief Fund .....</i>	<i>10,000,000 )</i>

23 **State Aid:**

	99	Mosquito Control, Research, Administration and Operations .....	(\$1,410,000)
25	99	Payment in Lieu of Taxes (PTRF) .....	(10,000,000)
	99	Administration and Operations of the Highlands Council .....	(2,400,000)
27	99	Administration, Planning and Development Activities of the Pinelands Commission .....	(2,832,000)

Receipts derived from permit fees issued by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

If the amount hereinabove appropriated for Payment in Lieu of Taxes is insufficient to compensate municipalities for land owned by the State for recreation and conservation purposes, as determined according to the formula for payments in lieu of taxes in the "Garden State Preservation Trust Act," P.L.1999, c.152 (C.13:8C-1 et seq.), such additional sums as are necessary are appropriated for

1 the program, subject to the approval of the Director of the Division of Budget and Accounting.  
 2 Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or  
 3 subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to the  
 4 contrary, all payments to municipalities in lieu of taxes for lands acquired by the State for  
 5 recreation and conservation purposes shall be retained by the municipality and not apportioned in  
 6 the same manner as the general tax rate of the municipality.

7  
 8 **47 Compliance and Enforcement**

9  
 10  
 11 **DIRECT STATE SERVICES**

12	02-4855	Air Pollution Control .....	\$4,516,000
13	04-4835	Pesticide Control .....	2,525,000
14	08-4855	Water Pollution Control .....	6,251,000
15	15-4855	Land Use Regulation .....	1,972,000
16	23-4855	Solid and Hazardous Waste Management .....	6,275,000
17		Total Direct State Services Appropriation, Compliance and Enforcement .....	<u>\$21,539,000</u>

18 ***Direct State Services:***

19 Personal Services:

20	Salaries and Wages .....	(\$16,732,000)
21	Materials and Supplies .....	(84,000)
22	Services Other Than Personal .....	(3,053,000)
23	Maintenance and Fixed Charges .....	(642,000)

24 Special Purpose:

25	15 Tidelands Peak Demands .....	(1,028,000)
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26 Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the  
 27 Coastal Protection Trust Fund pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) are appropriated  
 28 in an amount not to exceed \$600,000 for the cleanup or maintenance of beaches or shores, an  
 29 amount not to exceed \$240,000 for the cost of providing monitoring, surveillance and enforcement  
 30 activities for the Cooperative Coastal Monitoring Program, an amount not to exceed \$10,000 for  
 31 the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.),  
 32 and an amount not to exceed \$150,000 for a program of grants for the operation of a sewage  
 33 pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and  
 34 portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of  
 35 the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.). Receipts deposited into the Coastal  
 36 Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore  
 37 protection projects and the cleanup of discharges into the ocean.

38 Receipts in excess of the amount anticipated for Pesticide Fees, and the unexpended balance at the end  
 39 of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental  
 40 Protection, subject to the approval of the Director of the Division of Budget and Accounting.

41  
 42 **STATE AID**

43	08-4855	Water Pollution Control .....	<u>\$2,700,000</u>
44		Total State Aid Appropriation, Compliance and Enforcement .....	<u>\$2,700,000</u>

45 ***State Aid:***

46	08	County Environmental Health Act .....	(\$2,700,000)
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1  
 3 Department of Environmental Protection, Total State Appropriation ..... \$327,640,000

5 The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from  
 7 receipts derived from the sales, grants, leases, licensing, and rentals of State riparian lands. If  
 9 receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition,  
 there is appropriated an amount not to exceed \$3,622,000 from the same source for other  
 administrative costs, including legal services, subject to the approval of the Director of the Division  
 of Budget and Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, with regard to the fee-related  
 13 appropriations provided hereinabove, the Commissioner of the Department of Environmental  
 Protection shall obtain concurrence from the Director of the Division of Budget and Accounting  
 before altering fee schedules or any other revenue-generating mechanism under the Department's  
 purview.

15 Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991," P.L.1991,  
 17 c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees  
 and fines collected by the Department of Environmental Protection, unless otherwise herein  
 dedicated, shall be deposited into the State General Fund without regard to their specific dedication.

19 Notwithstanding the provisions of any law or regulation to the contrary, of the Federal Fund amounts  
 21 hereinabove appropriated for the programs included in the Performance Partnership Grant  
 Agreement with the United States Environmental Protection Agency, the Department of  
 Environmental Protection is authorized to reallocate the appropriations, in accordance with the  
 23 Grant Agreement and subject to the approval of the Director of the Division of Budget and  
 Accounting.

25 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the  
 27 contrary, of the amounts appropriated for site remediation, the Department of Environmental  
 Protection may enter into a contract with the United States Environmental Protection Agency  
 (EPA) to provide the State's statutory matching share for EPA-led Superfund remedial actions  
 29 pursuant to the State Superfund Contract.

31 Receipts in excess of \$7,210,000 anticipated for Air Pollution, Clean Water Enforcement, Land Use,  
 Solid Waste, and Hazardous Waste fines, not to exceed \$1,500,000, and the unexpended balance  
 33 at the end of the preceding fiscal year are appropriated for the expansion of compliance,  
 enforcement, and permitting efforts in the Department, subject to the approval of the Director of  
 the Division of Budget and Accounting.

35 Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination  
 System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal year of  
 37 such receipts, are appropriated to the Department of Environmental Protection to offset the costs  
 of the Water Pollution Control Program, subject to the approval of the Director of the Division of  
 39 Budget and Accounting.

41 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the  
 contrary, of the amounts hereinabove appropriated for water resource evaluation studies and  
 43 monitoring, the Department of Environmental Protection may enter into contracts with the United  
 States Geological Survey to provide the State's match to joint funding agreements for water  
 resource evaluation studies and monitoring analyses.

45 Of the amount hereinabove appropriated for the Hazardous Substance Discharge Remediation Loans  
 and Grants-Constitutional Dedication account, an amount not to exceed \$2,000,000 shall be  
 47 allocated for costs associated with the State Underground Storage Tank Inspection Program,  
 pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6  
 49 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the  
 Underground Storage Tank Inspection Program account is appropriated, subject to the approval

1 of the Director of the Division of Budget and Accounting.  
 2 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary,  
 3 of the amounts hereinabove appropriated for environmental restoration and mitigation, the  
 4 Department of Environmental Protection may enter into agreements with the United States Army  
 5 Corps of Engineers to provide the State's matching share to any federally authorized restoration  
 or mitigation project.

<i>Summary of Department of Environmental Protection Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$216,286,000
Grants-in-Aid .....	14,934,000
State Aid .....	19,342,000
Capital Construction .....	77,078,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$317,640,000
Property Tax Relief Fund .....	10,000,000

**46 DEPARTMENT OF HEALTH AND SENIOR SERVICES**

*20 Physical and Mental Health*

*21 Health Services*

**DIRECT STATE SERVICES**

01-4215	Vital Statistics .....	\$1,323,000
02-4220	Family Health Services .....	2,168,000
03-4230	Public Health Protection Services .....	20,781,000
08-4280	Laboratory Services ..... <sup>1</sup> [\$14,371,000]	<u>13,371,000</u> <sup>1</sup>
12-4245	AIDS Services .....	1,501,000
Total Direct State Services Appropriation, Health Services .....		<u><u>\$39,144,000</u></u> <sup>1</sup>

***Direct State Services:***

Personal Services:

Salaries and Wages ..... (\$14,326,000)

Materials and Supplies ..... (2,229,000)

Services Other Than Personal .....  
 ..... <sup>1</sup>[(4,192,000)] (3,192,000) <sup>1</sup>

Maintenance and Fixed Charges ..... (153,000)

Special Purpose:

02 WIC Farmers Market Program ..... (87,000)

02 Breast Cancer Public Awareness  
 Campaign ..... (90,000)

02 Identification System for Children's  
 Health and Disabilities ..... (300,000)

02 Governor's Council for Medical Research  
 and Treatment of Autism ..... (500,000)

1	02	Public Awareness Campaign for Black Infant Mortality .....	(500,000)
	03	New Jersey Domestic Security Preparedness .....	(1,450,000)
3	03	Cancer Registry .....	(400,000)
	03	Cancer Investigation and Education .....	(500,000)
5	03	Emergency Medical Services for Children .....	(50,000)
	03	School Based Programs and Youth Anti-Smoking .....	(5,760,000)
7	03	Anti-Smoking Programs .....	(1,800,000)
	03	New Jersey State Commission on Cancer Research .....	(1,000,000)
9	03	Animal Welfare .....	(150,000)
	03	Worker and Community Right to Know ..	(2,367,000)
11	03	New Jersey Coalition to Promote Cancer Prevention, Early Detection and Treatment .....	(200,000)
	08	New Jersey Domestic Security Preparedness .....	(1,800,000)
13	08	West Nile Virus-Laboratory .....	(640,000)
	08	Additions, Improvements and Equipment .....	(1,650,000)

15 The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency Medical Service Helicopter Response Program account is appropriated.

17 In addition to the amounts appropriated hereinabove, notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$150,000 from the "Emergency Medical Technician Training Fund" to fund the Emergency Medical Services for Children program.

19 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" \$79,000 for Emergency Medical Services and \$125,000 for the First Response EMT Cardiac Training Program.

23 Receipts deposited in the Autism Medical Research and Treatment Fund are appropriated for the Governor's Council for Medical Research and Treatment of Autism, subject to the approval of the Director of the Division of Budget and Accounting.

25 The amount hereinabove appropriated for the New Jersey State Commission on Cancer Research is charged to the Cancer Research Fund pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1).

27 The unexpended balance at the end of the preceding fiscal year in the New Jersey State Commission on Cancer Research account is appropriated.

29 Amounts deposited in the "New Jersey Breast Cancer Research Fund" from the gross income tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are appropriated to the New Jersey State Commission on Cancer Research for breast cancer research projects, subject to the approval of the Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right to Know account is payable from the "Worker and Community Right to Know Fund," and the receipts in excess of the amount anticipated, not to exceed \$614,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

37 Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34

(C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of the various appropriations for anti-tobacco initiative accounts hereinabove, funds may be transferred to and from the following items of appropriations: School Based Programs and Youth Anti-Smoking, and Anti-Smoking Programs. Such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health and Senior Services for diagnostic laboratory services provided to any other agency or department, provided that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

Receipts from fees established by the Commissioner of Health and Senior Services for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services in Health Services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of New Jersey's Autism Registry.

**GRANTS-IN-AID**

02-4220	Family Health Services .....	\$128,133,000
	<i>(From General Fund .....</i>	<i>\$127,604,000 )</i>
	<i>(From Casino Revenue Fund .....</i>	<i>529,000 )</i>
03-4230	Public Health Protection Services .....	58,953,000
12-4245	AIDS Services .....	35,078,000
	Total Grants-in-Aid Appropriation, Health Services .....	<u>\$222,164,000</u>
	<i>(From General Fund .....</i>	<i>\$221,635,000 )</i>
	<i>(From Casino Revenue Fund .....</i>	<i>529,000 )</i>

***Grants-in-Aid:***

Special Purpose:

02	Family Planning Services .....	(\$7,590,000)
02	Hemophilia Services .....	(1,245,000)
02	Special Health Services for Handicapped Children .....	(2,516,000)
02	Chronic Renal Disease Services .....	(488,000)
02	Pharmaceutical Services for Adults with Cystic Fibrosis .....	(379,000)
02	Birth Defects Registry .....	(35,000)
02	Statewide Birth Defects Registry (CRF)	(529,000)
02	Maternal and Child Health Services .....	(6,113,000)
02	Lead Poisoning Program .....	(987,000)
02	Poison Control Center .....	(587,000)
02	Early Childhood Intervention Program ..	(91,399,000)

1	02	Cleft Palate Programs .....	(693,000)
	02	Tourette Syndrome Association of New Jersey .....	(950,000)
3	02	Cancer Screening -- Early Detection and Education Program .....	(6,034,000)
	02	SIDS Assistance Act .....	(221,000)
5	02	Services to Victims of Huntington's Disease .....	(317,000)
	02	Surveillance, Epidemiology, and End Results Expansion Program-CINJ .....	(2,000,000)
7	02	Postpartum Education Campaign .....	(2,000,000)
	02	Postpartum Screening .....	(2,000,000)
9	02	New Jersey Council on Physical Fitness and Sports .....	(50,000)
	03	Infant Mortality Reduction Program .....	(2,000,000)
11	03	Tuberculosis Services .....	(1,784,000)
	03	Medical Emergency Disaster Preparedness for Bioterrorism .....	(4,000,000)
13	03	Implementation of Comprehensive Cancer Control Program .....	(1,500,000)
	03	Immunization Services .....	(944,000)
15	03	Hospital Asset Transformation Program -- Debt Service .....	(16,509,000)
17	03	AIDS Communicable Disease Control ..	(535,000)
	03	Cancer Institute of New Jersey .....	(18,000,000)
19	03	Cancer Institute of New Jersey, South Jersey Program -- Debt Service .....	(5,400,000)
21	03	Cancer Research .....	(10,000,000)
	03	Worker and Community Right to Know	(281,000)
23	12	AIDS Grants .....	(21,116,000)
	12	Rapid AIDS Testing .....	(4,200,000)
25	12	AIDS Drug Distribution Program .....	(9,762,000)

27 Of the amounts hereinabove appropriated for Family Planning Services, \$2,500,000 shall be  
appropriated to the Office of Maternal and Child Health in the Department of Health and Senior  
Services for family planning.

29 Receipts from the federal Medicaid (Title XIX) program for handicapped infants are appropriated,  
subject to the approval of the Director of the Division of Budget and Accounting.

31 Of the amount hereinabove appropriated for Cancer Screening - Early Detection and Education  
Program, an amount may be transferred to Direct State Services in the Department of Health and  
33 Senior Services to cover administrative costs of the program, subject to the approval of the  
Director of the Division of Budget and Accounting.

35 There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement Fund  
to fund the Fetal Alcohol Syndrome Program.

37 Of the amount hereinabove appropriated for the Implementation of Comprehensive Cancer Control  
Program, an amount may be transferred to Direct State Services in the Department of Health and



1 Senior Services to cover administrative costs of the program and to the corresponding program  
2 in Family Health Services in the Department of Health and Senior Services for the same purpose,  
3 subject to the approval of the Director of the Division of Budget and Accounting.

4 From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is  
5 appropriated to the Ovarian Cancer Research Fund.

6 There are appropriated from the New Jersey Emergency Medical Service Helicopter Response  
7 Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such sums as  
8 are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey  
9 Emergency Medical Service Helicopter Response Program, established pursuant to P.L.1986,  
10 c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and  
11 Accounting.

12 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize  
13 prescription drug coverage under the Medicare Part D program established pursuant to the federal  
14 "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," the amounts  
15 hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) shall not be spent  
16 unless the AIDS Drug Distribution Program is designated as the authorized representative for the  
17 purposes of coordinating benefits with the Medicare Part D program, including enrollment and  
18 appeals of coverage determinations. ADDP is authorized to represent program beneficiaries in  
19 the pursuit of such coverage. ADDP representation shall not result in any additional financial  
20 liability on behalf of such program beneficiaries and shall include, but need not be limited to, the  
21 following actions: application for the premium and cost-sharing subsidies on behalf of eligible  
22 program beneficiaries; pursuit of appeals, grievances, or coverage determinations; and facilitated  
23 enrollment in a prescription drug plan or Medicare Advantage Prescription Drug plan. If any  
24 beneficiary declines enrollment in any Medicare Part D plan, that beneficiary shall be barred from  
25 all benefits of the ADDP Program.

26 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
27 appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the Department  
28 of Health and Senior Services coordinating the benefits of ADDP with the prescription drug  
29 benefits of the Medicare Part D program established pursuant to the federal "Medicare  
30 Prescription Drug, Improvement, and Modernization Act of 2003" as the primary payer. The  
31 ADDP benefit and reimbursement shall only be available to cover the beneficiary cost share to  
32 in-network pharmacies and for deductible and coverage gap costs, as determined by the  
33 Commissioner of Health and Senior Services, associated with enrollment in Medicare Part D for  
34 ADDP beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.

35 Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2006, no  
36 funds appropriated in the AIDS Drug Distribution Program (ADDP) account shall be available  
37 as payment as an ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy  
38 in a pharmacy network under the Medicare Part D program established pursuant to the federal  
39 "Medicare Prescription Drug, Improvement, and Modernization Act of 2003."

40 Commencing with the start of the fiscal year, and consistent with the requirements of the federal  
41 "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA), no funds  
42 hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account shall be  
43 expended for any individual enrolled in the ADDP program unless the individual provides all data  
44 necessary to enroll the individual in the Medicare Part D program established pursuant to the  
45 MMA, including data required for the subsidy assistance, as outlined by the Centers for Medicare  
46 and Medicaid Services.

47 In order to permit flexibility in the handling of appropriations, amounts may be transferred to and from  
48 the various items of appropriation within the AIDS Services program classification in the  
49 Department of Health and Senior Services, subject to the approval of the Director of the Division  
of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance

1           Officer on the effective date of the approved transfer.

2           In order to permit flexibility in the handling of appropriations, the amount hereinabove appropriated  
3           for the Medical Emergency Disaster Preparedness for Bioterrorism program may be transferred  
4           to Direct State Service accounts as required, subject to the approval of the Director of the Division  
5           of Budget and Accounting.

6           Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
7           appropriated for the Early Childhood Intervention Program shall be conditioned on the Early  
8           Childhood Intervention Program's family cost sharing program involving a progressive charge for  
9           each hour of direct services provided to the child and/or the child's family in accordance with the  
10          child's Individualized Family Service Plan, based upon household size and gross income as set  
11          forth in the New Jersey Early Intervention System Family Cost Participation Handbook (August  
12          2007).

13          There are appropriated such additional sums as are required to pay all amounts due from the State  
14          pursuant to any contract entered into between the State Treasurer and the New Jersey Health Care  
15          Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:2I-7.1) in connection  
16          with the Hospital Asset Transformation Program.

17          The unexpended balance at the end of the preceding fiscal year in the AIDS Drug Distribution  
18          Program account is appropriated, subject to the approval of the Director of the Division of Budget  
19          and Accounting.

20          Notwithstanding the provisions of any law or regulation to the contrary, any additional federal  
21          disproportionate share hospital matching funds received as a result of the conversion to a  
22          municipal hospital known as Hoboken University Medical Center are appropriated for the  
23          Hoboken University Medical Center in an amount to be determined by the Division of Medical  
24          Assistance and Health Services, subject to the approval of the Director of the Division of Budget  
25          and Accounting.

26          From the amount hereinabove appropriated to Cancer Research, an amount up to \$10,000,000 is  
27          appropriated for competitive grants to be made by the New Jersey Commission on Cancer  
28          Research, for cancer research, treatment and prevention, provided that: (1) the award of such  
29          grants funds are made in consultation with the New Jersey Department of Health and Senior  
30          Services; (2) the notice of grant availability is published in the New Jersey Register; (3) not more  
31          than 5% of the total amount hereinabove appropriated may be transferred to various accounts as  
32          required, including Direct State Services accounts, and is appropriated for a comprehensive  
33          scientific peer review process, subject to the Director of the Division of Budget and Accounting;  
34          (4) funds are expended within this State and benefit New Jersey residents; and (5) the Department  
35          of Health and Senior Services shall execute the grant agreements and the New Jersey Commission  
36          on Cancer Research shall oversee and administer the grant agreements.

37          No funds hereinabove appropriated to the Department of Health and Senior Services shall be used for  
38          the Medical Waste Management Program. The Department of Health and Senior Services and the  
39          Department of Environmental Protection shall establish a transition plan to ensure provisions of  
40          the "Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34 (C.13:1E-48.1  
41          et al.) are met.

42          The unexpended balance at the end of the preceding fiscal year in the Cancer Research account is  
43          appropriated.

44          Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
45          appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the  
46          following provision: no funds shall be expended except to support CINJ's infrastructure necessary  
47          to support cancer research, prevention and treatment.

48          The unexpended balance at the end of the preceding fiscal year in the Cancer Institute of New Jersey  
49          Research, South Jersey Program - Debt Service account and any unexpended balance from  
50          preceding fiscal years that are transferred to the program are appropriated to the program for

1 cancer-related capital equipment, design, engineering and construction expenses.  
 Of the amount hereinabove appropriated for the Surveillance, Epidemiology and End Results  
 3 Expansion Program-CINJ account, an amount may be transferred to Direct State Services in the  
 Department of Health and Senior Services to cover administrative costs of the program, subject  
 5 to the approval of the Director of the Division of Budget and Accounting.  
 In addition to the amount hereinabove appropriated for the Early Childhood Intervention Program,  
 7 such additional sums as may be necessary are appropriated for the same purpose, subject to the  
 approval of the Director of the Division of Budget and Accounting.  
 9 Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced  
 transportation costs may be transferred to the AIDS Drug Distribution Program account, subject  
 11 to the approval of the Director of the Division of Budget and Accounting.  
 Upon a determination by the Commissioner of Health and Senior Services, made in consultation with  
 13 the State Treasurer, that additional State funding is necessary to reimburse centers for services to  
 uninsured clients, the Director of the Division of Budget and Accounting shall authorize the  
 15 appropriation of such sums as the commissioner determines are necessary for grants to federally  
 17 qualified health centers.

**STATE AID**

19	03-4230	Public Health Protection Services .....	\$2,400,000
		Total State Aid Appropriation, Health Services .....	<u>\$2,400,000</u>

***State Aid:***

21	03	Public Health Priority Funding .....	(\$2,400,000)
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23 The capitation for Public Health Priority Funding is set not to exceed \$0.40 for the fiscal year ending  
 June 30, 2010 for the purposes prescribed in P.L.1966, c.36 (C.26:2F-1 et seq.).  
 25 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 27 appropriated for the Public Health Priority Funding shall not be allocated to county health  
 29 departments.

***22 Health Planning and Evaluation***

**DIRECT STATE SERVICES**

33	06-4260	Long Term Care Systems .....	\$4,798,000
	07-4270	Health Care Systems Analysis .....	1,767,000
		Total Direct State Services Appropriation, Health Planning and Evaluation .....	<u>\$6,565,000</u>

***Direct State Services:***

Personal Services:

37		Salaries and Wages .....	(\$4,435,000)
39		Materials and Supplies .....	(73,000)
		Services Other Than Personal .....	(441,000)
41		Maintenance and Fixed Charges .....	(200,000)

Special Purpose:

43	06	Nursing Home Background Checks/ Nursing Aide Certification Program .....	(979,000)
45	06	Implement Patient Safety Act .....	(400,000)
		Additions, Improvements and Equipment .	(37,000)

47 There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund"

to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health and Senior Services, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

07-4270	Health Care Systems Analysis .....	\$3,143,000
	Total Grants-in-Aid Appropriation, Health Planning and Evaluation .....	\$3,143,000

***Grants-in-Aid:***

07 Health Care Subsidy Fund Payments ..... (\$3,143,000)

There are appropriated such sums as are necessary to pay prior-year obligations of programs within the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, \$6,000,000 of the amount hereinabove for the Health Care Subsidy Fund Payments account is appropriated from the Admission Charge Hospital Assessment revenue item.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Health Care Subsidy Fund Payments shall be charged to the revenues derived from the \$0.35 increase in the cigarette tax rate imposed pursuant to P.L.2004, c.67.

Notwithstanding the provisions of any law or regulation to the contrary, all revenues collected from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall be deposited in the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58).

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the receipt of any monies hereunder by an acute care hospital that is requesting an advance of charity care/Medicaid or payments from the "Health Care Facilities Improvement Fund," or any payments over and above this act, the hospital shall comply with a request by the Commissioner of the Department of Health and Senior Services for a review of its finances and operations to ensure that access to health care is maintained and public funds are utilized for their intended purpose, the cost of such review to be borne by the acute care hospital, and shall comply with any financial and operational performance requirements imposed by the Commissioner as deemed necessary as a result of the review.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments in State Fiscal Year (SFY) 2010 shall be calculated pursuant to section 3 of P.L.2004, c.113 (C.26:2H-18.59i), except that:

(a) in paragraph (1) of subsection b. of section 3 of P.L.2004, c.113, source data used shall be from calendar year 2008 for documented charity care claims data and hospital-specific gross revenue for charity care patients, and shall include all adjustments and void claims related to calendar year 2008 and any prior year submitted claim, as submitted by each acute care hospital or determined by the Department of Health and Senior Services (DHSS);

(b) in paragraph (1) of subsection b. of section 3 of P.L.2004, c.113, source data used for each hospital's total gross revenue for all patients shall be from the Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data and shall be according to the DHSS advance submission request dated February 23, 2009, as submitted by each acute care hospital by March 25, 2009, and source data used for Medicare Cost Report data shall be from calendar year 2007;

(c) for an eligible hospital that failed to submit its total gross revenue for all patients from the Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data according to the DHSS

1 advance submission request dated February 23, 2009, in paragraph (1) of subsection b. of section 3  
2 of P.L.2004, c.113, source data from calendar year 2007 shall be used for hospital-specific gross  
3 revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form  
E4, Line 1, Column E;

4 (d) each eligible hospital shall be assigned to one of three tiers based on its initial Relative Charity  
5 Care Percentage (RCCP) as calculated in paragraph (1) of subsection b. of section 3 of P.L.2004,  
6 c.113, with Tier 1 hospitals having an initial RCCP greater than 7.5%, Tier 2 hospitals having an  
7 initial RCCP less than Tier 1 and greater than 3.6% and Tier 3 hospitals having an initial RCCP less  
8 than Tier 2;

9 (e) the hospital-specific subsidy initially calculated in accordance with subsections a. and b. of section  
10 3 of P.L.2004, c.113 for each eligible hospital shall be reduced by 5% for Tier 1 hospitals, 49% for  
11 Tier 2 hospitals and 89% for Tier 3 hospitals;

12 (f) for each eligible hospital the difference shall be calculated between its initial calculated SFY 2010  
13 charity care subsidy and its total SFY 2009 charity care allocation including any reallocations;

14 (g) if an eligible hospital's initial calculated SFY 2010 charity care subsidy is more than its total SFY  
15 2009 amount including any reallocations, the hospital-specific subsidy calculation for each eligible  
16 hospital shall be its total SFY 2009 amount plus 50% of the difference calculated above;

17 (h) if an eligible hospital's initial calculated SFY 2010 charity care subsidy is less than its total SFY  
18 2009 amount including any reallocations, the hospital-specific subsidy calculation for each eligible  
19 hospital shall be its total SFY 2009 amount including any reallocations minus 50% of the difference  
20 calculated above;

21 (i) the hospital-specific subsidy for University of Medicine and Dentistry of New Jersey (UMDNJ)  
22 shall be equal to its total SFY 2009 amount excluding any reallocations;

23 (j) if the hospital-specific subsidy calculated thus far for an eligible hospital is calculated to be more  
24 than 100% of its documented charity care for calendar year 2008, the hospital-specific subsidy for  
25 each hospital shall be reduced to 100% of its documented charity care; and

26 (k) the hospital-specific subsidy for an eligible hospital assigned to Tier 3 shall be equal to 5% of its  
27 documented charity care for calendar year 2008.

28 The resulting number will constitute each eligible hospital's SFY 2010 charity care subsidy allocation.  
29 A proportionate increase will be applied to all hospitals except UMDNJ and eligible hospitals assigned  
30 to Tier 3 if necessary such that the calculated SFY 2010 charity care subsidy allocation for all  
31 hospitals totaled shall not exceed \$605,000,000. Each eligible hospital's SFY 2010 charity care  
32 subsidy allocation as calculated above shall be reduced by one-twelfth for payments payable in SFY  
33 2010. Each eligible hospital that received a SFY 2009 charity care subsidy allocation shall receive  
34 an amount payable in SFY 2010 equal to one-twelfth of its SFY 2009 charity care subsidy allocation,  
35 except for any hospital's SFY 2009 charity care subsidy allocation that was fully paid as calculated  
36 in SFY 2009.

37 Of the amount hereinabove appropriated for Health Care Subsidy Fund Payments, any amounts not  
38 allocated to a hospital-specific State fiscal year 2010 charity care subsidy is appropriated, subject  
39 to the approval of the Director of the Division of Budget and Accounting, to the Health Care  
40 Stabilization Fund established pursuant to P.L.2008, c.33 and applied as set forth in such act.  
41 Combined funding for charity care and the Health Care Stabilization Fund shall not exceed  
42 \$645,000,000.

43 Notwithstanding the provisions of any law or regulation to the contrary, any funds remaining as the  
44 result of closure of a hospital, eligible to receive Disproportionate Share Hospital (DSH) funds, shall  
45 be redistributed at the discretion of the Commissioner of the Department of Health and Senior  
46 Services. Factors the commissioner will consider shall include, but not be limited to, maintenance  
47 of continued timely access to essential health services for persons eligible to participate in charity  
48 care, and continued operation in the same or adjoining municipality as the closed hospital of an acute  
49 care hospita, eligible to receive DSH funds and serving substantially the same eligible population.

1 Notice of such redistribution shall be provided to the Joint Budget Oversight Committee within five  
 2 business days of each redistribution.

3 The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned upon  
 4 the following provision: the Department of Health and Senior Services shall review, examine and/or  
 5 audit any and all financial information maintained by an acute care hospital to ensure appropriate  
 6 use of public funds.

7 The amounts hereinabove appropriated for Charity Care or other funding to a health care facility is  
 8 conditioned upon the following requirement: such health care facility shall participate in planning  
 9 meetings supervised by the Department of Health and Senior Services for the planning of the  
 10 provision of hospital, medical or health programs and services, and shall, to the extent permitted by  
 11 State and federal law, share patient level data as needed to facilitate such purposes.

13 **25 Health Administration**

15 **DIRECT STATE SERVICES**

17	99-4210	Administration and Support Services .....	\$3,135,000
		Total Direct State Services Appropriation, Health Administration .....	<u>\$3,135,000</u>

19 **Direct State Services:**

Personal Services:

21	Salaries and Wages .....	(\$1,264,000)
	Materials and Supplies .....	(49,000)
23	Services Other Than Personal .....	(238,000)

Special Purpose:

25	99	Office of Minority and Multicultural Health .....	(1,500,000)
27	99	Affirmative Action and Equal Employment Opportunity .....	(84,000)

31 **26 Senior Services**

33 **DIRECT STATE SERVICES**

35	22-4275	Medical Services for the Aged .....	\$4,602,000
	24-4275	Pharmaceutical Assistance to the Aged and Disabled .....	7,801,000
	55-4275	Programs for the Aged .....	1,234,000
37		(From General Fund .....	\$363,000 )
		(From Casino Revenue Fund .....	871,000 )
39	57-4275	Office of the Public Guardian .....	<u>634,000</u>
		Total Direct State Services Appropriation, Senior Services .....	<u>\$14,271,000</u>
41		(From General Fund .....	\$13,400,000 )
		(From Casino Revenue Fund .....	871,000 )

43 **Direct State Services:**

Personal Services:

45	Salaries and Wages .....	(\$7,816,000)
	Salaries and Wages (CRF) .....	(658,000)

1	Employee Benefits (CRF) .....	(138,000)
	<i>(From General Fund .....</i>	<i>\$7,816,000 )</i>
3	<i>(From Casino Revenue Fund .....</i>	<i>796,000 )</i>
	Materials and Supplies .....	(163,000)
5	Materials and Supplies (CRF) .....	(14,000)
	Services Other Than Personal .....	(2,540,000)
7	Services Other Than Personal (CRF) .....	(47,000)
	Maintenance and Fixed Charges .....	(437,000)
9	Maintenance and Fixed Charges (CRF) ....	(2,000)
	Special Purpose:	
11	22 Fiscal Agent -- Medical Services for the	
	Aged .....	(550,000)
	24 Payments to Fiscal Agent -- PAA .....	(1,723,000)
13	55 Federal Programs for the Aged (State	
	Share) .....	(143,000)
	Additions, Improvements and Equipment .	(28,000)
15	Additions, Improvements and Equipment	
	(CRF) .....	(12,000)

When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services in the Department of Human Services or the Department of Health and Senior Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services or the Department of Health and Senior Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is subject to the following condition; any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3.m.), or in 42 U.S.C. 1396a(a)(25)(A), including but not limited to a pharmacy benefit manager, writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Health and Senior Services to permit and assist the matching of the Department of Health and Senior Services' program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

The unexpended balance at the end of the preceding fiscal year in the Payments to Fiscal Agent - PAA account are appropriated.

Such sums as may be necessary, not to exceed \$1,860,000, may be credited from the Energy Assistance Programs account in the Board of Public Utilities to the Lifeline program account and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the Office of the Public Guardian for Elderly Adults are appropriated.

**GRANTS-IN-AID**

41	22-4275 Medical Services for the Aged .....	\$909,550,000
	<i>(From General Fund .....</i>	<i>\$881,720,000 )</i>
43	<i>(From Casino Revenue Fund .....</i>	<i>27,830,000 )</i>
45	24-4275 Pharmaceutical Assistance to the Aged and Disabled .....	228,698,000

ACS for A4100

88

1		(From General Fund .....	100,142,000 )	
		(From Casino Revenue Fund .....	128,556,000 )	
3	55-4275	Programs for the Aged .....		30,200,000
		(From General Fund .....	15,523,000 )	
5		(From Casino Revenue Fund .....	14,677,000 )	
		Total Grants-in-Aid Appropriation, Senior Services .....		<u>\$1,168,448,000</u>
7		(From General Fund .....	\$997,385,0000 )	
		(From Casino Revenue Fund .....	171,063,000 )	
9	<b>Less:</b>			
	<b>Enhanced Federal Medicaid</b>			
11		<b>Matching Percentage .....</b>	<b>\$310,401,000</b>	
		<b>Total Deductions .....</b>		<b>\$310,401,000</b>
13		Total Grants-in-Aid Appropriation, Senior Services .....		<u>\$858,047,000</u>
	<b>Grants-in-Aid:</b>			
15	22	Global Budget for Long Term Care (CRF)	(\$27,639,000)	
	22	Global Budget for Long Term Care .....	(54,978,000)	
17	22	Payments for Medical Assistance		
		Recipients -- Nursing Homes .....	(714,614,000)	
	22	Medical Day Care Services .....	(88,251,000)	
19	22	Medicaid High Occupancy -- Nursing		
		Homes .....	(9,000,000)	
	22	ElderCare Initiatives .....	(14,877,000)	
21	22	Home Care Expansion (CRF) .....	(71,000)	
	22	Hearing Aid Assistance for the Aged		
		and Disabled (CRF) .....	(120,000)	
23	24	Pharmaceutical Assistance to the		
		Aged -- Claims .....	(6,403,000)	
	24	Pharmaceutical Assistance to the Aged		
		and Disabled -- Claims .....	(85,449,000)	
25	24	Pharmaceutical Assistance to the Aged		
		and Disabled -- Claims (CRF) .....	(128,556,000)	
	24	Senior Gold Prescription Discount		
		Program .....	(8,290,000)	
27	55	Demonstration Adult Day Care Center		
		Program -- Alzheimer's Disease .....	(500,000)	
	55	Purchase of Social Services .....	(10,579,000)	
29	55	ElderCare Advisory Commission		
		Initiatives .....	(2,500,000)	
	55	Alzheimer's Disease Program .....	(908,000)	
31	55	Demonstration Adult Day Care Center		
		Program -- Alzheimer's Disease (CRF) ..	(2,724,000)	
	55	Adult Protective Services .....	(1,036,000)	
33	55	Adult Protective Services (CRF) .....	(1,842,000)	
	55	Senior Citizen Housing -- Safe Housing		
		and Transportation (CRF) .....	(1,726,000)	
35	55	Respite Care for the Elderly (CRF) .....	(5,359,000)	



1	55 Congregate Housing Support Services	
	(CRF) .....	(2,006,000)
	55 Home Delivered Meals Expansion (CRF)	(1,020,000)

3 **Less:**

**Enhanced Federal Medicaid**

5 **Matching Percentage ..... 310,401,000**

7 In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims  
to providers of medical services, amounts may be transferred to and from the various items of  
9 appropriation within the General Medical Services program classification in the Division of Medical  
Assistance and Health Services in the Department of Human Services and the Medical Services for  
the Aged program classification in Senior Services in the Department of Health and Senior Services,  
11 subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof  
shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved  
13 transfer.

15 In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims  
to providers of medical services, amounts may be transferred between the various items of  
17 appropriation within the Medical Services for the Aged and Programs for the Aged program  
classifications to ensure the continuity of long-term care support services for beneficiaries receiving  
services within the Medical Services for the Aged program classification in the Division of Senior  
19 Services in the Department of Health and Senior Services, subject to the approval of the Director  
of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative  
21 Budget and Finance Officer on the effective date of the approved transfer.

23 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194  
(C.30:4D-20 et seq.) during the fiscal year ending June 30, 2009 are appropriated for payments to  
providers in the same program class from which the recovery originated.

25 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts  
generated or savings realized in the Medical Services for the Aged or Pharmaceutical Assistance to  
27 the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year  
appropriations act may be transferred to administration accounts to fund costs incurred in realizing  
29 these additional receipts or savings, subject to the approval of the Director of the Division of Budget  
and Accounting.

31 Subject to federal approval, the appropriations for those programs within the Medical Services for the  
Aged program classification are conditioned upon the Division of Medical Assistance and Health  
33 Services in the Department of Human Services and the Department of Health and Senior Services  
implementing policies that would limit the ability of persons who have the financial ability to  
35 provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment  
for that care. The Division of Medical Assistance and Health Services and the Department of Health  
37 and Senior Services shall require, in the case of a married individual requiring long-term care  
services, that the portion of the couple's resources which are not protected for the needs of the  
39 community spouse be used solely for the purchase of long-term care services.

41 Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the  
Department of Health and Senior Services to fund the costs of enhanced audit recovery efforts of  
the Department within the Medical Services for the Aged program classification, subject to the  
43 approval of the Director of the Division of Budget and Accounting.

45 Notwithstanding the provisions of any law or regulation to the contrary, resources in the Global  
Budget for Long Term Care line item may be supplemented with transfers from the Medical Services  
for the Aged Program accounts, subject to the approval of the Director of the Division of Budget and  
47 Accounting.

49 The amounts hereinabove appropriated for Payments for Medical Assistance Recipients-Nursing  
Homes are available for the payment of obligations applicable to prior fiscal years.

1 Notwithstanding the provisions of any law or regulation to the contrary, payments from the Payments  
for Medical Assistance Recipients-Nursing Homes account shall be made at 50% only for bedhold  
3 days at facilities with total occupancy rates at 90% or higher based on the occupancy percentage  
reported on each facility's latest cost report; however, nursing homes shall hold a bed for a Medicaid  
5 beneficiary who is hospitalized for up to ten days.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
7 provisions of 42 CFR 447.205, for rates implemented on or after July 1, 2000, target occupancy as  
determined pursuant to N.J.A.C.8:85-3.16 shall not apply to those facilities receiving enhanced rates  
9 of reimbursement pursuant to N.J.A.C.8:85-2.21. The per diem amounts for all other expenses of  
the enhanced rates shall be based upon reasonable base period costs divided by actual base period  
11 patient days, but no less than 85% of licensed bed days shall be used.

The funds hereinabove appropriated for Medicaid High Occupancy-Nursing Homes shall be  
13 distributed for patient services among those nursing homes where the Medicaid patient day  
occupancy level is at or above 75%. Each such facility shall receive its distribution through a  
15 prospective per diem adjustment using actual days reported on the most recent cost report.

From the amount hereinabove appropriated for Payments for Medical Assistance Recipients-Nursing  
17 Homes, the Commissioner of Health and Senior Services shall increase the reasonableness limit for  
total nursing care up to 120% of the median costs in the Medicaid nursing home rate-setting system  
19 during the current fiscal year.

Such sums as may be necessary are appropriated from the General Fund for the payment of increased  
21 nursing home rates to reflect the costs incurred due to the payment of a nursing home provider  
assessment, pursuant to the "Nursing Home Quality of Care Improvement Fund Act," P.L.2003,  
23 c.105 (C.26:2H-92 et seq.), and P.L.2004, c.41, subject to the approval of the Director of the  
Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
25 appropriated for Medical Day Care Services is conditioned upon rate increases for the nursing home  
provider assessment not being included in the calculation of the Adult/Pediatric Day Care payment  
27 rates.

Notwithstanding the provisions of N.J.A.C.8:85 or any other law to the contrary, the amounts  
29 hereinabove appropriated for Payments for Medical Assistance Recipients - Nursing Homes shall  
be conditioned upon the following provision: no facility shall receive a per diem rate increase as the  
31 result of the annual rebasing of facility submitted costs or the inflation adjustment as defined in  
N.J.A.C.8:85-3.19. In addition, for a nursing facility that has a cost reporting period ending on other  
33 than December 31, the Medicaid per diem reimbursement rate shall be adjusted to remove any  
inflation that is applicable to State fiscal year 2010.

Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2005, no  
37 payment for Medicaid Adult or Pediatric Medical Day Care services, as hereinabove appropriated  
in the Medical Day Care Services account, shall be provided unless the services are prior authorized  
39 by professional staff designated by the Department of Health and Senior Services.

Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove  
41 appropriated for Medical Day Care Services shall be conditioned upon the following provision: the  
per diem reimbursement rate for all adult Medical Day Care providers, regardless of provider type,  
43 shall be set at \$78.50.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
45 appropriated for Medical Day Care Services shall be conditioned on the following provision:  
physical therapy, occupational therapy and speech therapy shall no longer serve as a permissible  
47 criteria for eligibility in the adult Medical Day Care Program.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
49 appropriated for Medical Day Care Services shall be conditioned on the following provision: no  
licensed facility in the adult Medical Day Care Program may serve or receive reimbursement for

1 more than 200 Medicaid beneficiaries per day. Furthermore, no reimbursement will be provided for  
2 any claim in excess of a given facility's licensed capacity as established by the Department of Health  
3 and Senior Services.

4 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
5 appropriated for the ElderCare Initiatives program shall be conditioned upon the following  
6 provision: State-funded home and community care (Jersey Assistance for Community Caregiving  
7 (JACC)) benefits paid incorrectly on behalf of JACC beneficiaries may be recovered from  
8 individuals found ineligible.

9 The amounts hereinabove appropriated for Payments for Medical Assistance Recipients-Nursing  
10 Homes, Medical Day Care Services, Global Budget for Long Term Care, and Medicaid High  
11 Occupancy-Nursing Homes are conditioned upon the Commissioner of Health and Senior Services  
12 making changes to such programs to make them consistent with the federal Deficit Reduction Act  
13 of 2005.

14 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged  
15 and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription  
16 Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), are available for the payment of obligations  
17 applicable to prior fiscal years.

18 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program,  
19 P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program,  
20 P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits, notwithstanding any  
21 provisions contained in contracts, wills, agreements, or other instruments. Any provision in a  
22 contract of insurance, will, trust agreement, or other instrument which reduces or excludes coverage  
23 or payment to an individual because of that individual's eligibility for, or receipt of, PAAD or Senior  
24 Gold Prescription Discount Program benefits shall be void, and no PAAD and Senior Gold  
25 Prescription Discount Program payments shall be made as a result of any such provision.

26 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and  
27 Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194  
28 (C.30:4D-22) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and  
29 Disabled program shall be \$6.00 for generic drugs and \$7.00 for brand name drugs.

30 At any point during the year, and notwithstanding the provisions of any law or regulation to the  
31 contrary, subject to the approval of a plan by the Commissioner of Health and Senior Services, no  
32 funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program,  
33 pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount  
34 Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when PAAD or  
35 Senior Gold is the primary payer, unless participating pharmaceutical manufacturing companies  
36 execute contracts with the Department of Health and Senior Services, through the Department of  
37 Human Services. Name brand manufacturers must provide for the payment of rebates to the State  
38 on the same basis as provided for in section 1927 (a) through (c) of the federal Social Security Act,  
39 42 U.S.C. s.1396r-8(a)-(c).

40 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the  
41 Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194  
42 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, pursuant to P.L.2001,  
43 c.96 (C.30:4D-43 et seq.), shall be expended unless participating pharmaceutical manufacturing  
44 companies execute contracts with the Department of Health and Senior Services, through the  
45 Department of Human Services, providing for the payment of rebates to the State. Furthermore,  
46 rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD  
47 program and the Senior Gold Prescription Discount Program shall continue during the current fiscal  
48 year, provided that the manufacturer's rebates for PAAD claims paid as secondary to Medicare Part  
49 D and for the Senior Gold Prescription Discount Program shall apply only to the amount paid by the  
State under the PAAD and Senior Gold Prescription Discount Program. All revenues from such

1 rebates during the current fiscal year are appropriated for the PAAD program and the Senior Gold  
2 Prescription Discount Program.

3 Notwithstanding the provisions of any other law or regulation to the contrary, no funds appropriated  
4 in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior  
5 Gold Prescription Discount Program account shall be expended for prescription claims with no  
6 Medicare Part D coverage except under the following conditions: (1) reimbursement for the cost of  
7 single source brand name legend drugs and non-legend drugs shall be on the basis of Average  
8 Wholesale Price less a 16% discount and reimbursement for the cost of multisource generic drugs  
9 shall be in accordance with the federal Deficit Reduction Act of 2005 upon final adoption of  
10 regulations by the Department of Health and Human Services; (2) the current prescription drug  
11 dispensing fee structure set as a variable rate of \$3.73 to \$3.99 shall remain in effect through the  
12 current fiscal year, including the current increments for impact allowances, as determined by revised  
13 qualifying requirements, and allowances for 24-hour emergency services; and (3) multisource  
14 generic and single source brand name drugs shall be dispensed without prior authorization but  
15 multisource brand name drugs shall require prior authorization issued by the Department of Health  
16 and Senior Services or its authorizing agent, however, a 10-day supply of the multisource brand  
17 name drug shall be dispensed pending receipt of prior authorization. Certain multisource brand  
18 name drugs with a narrow therapeutic index, other drugs recommended by the New Jersey Drug  
19 Utilization Review Board, or brand name drugs with a lower cost per unit than the generic may be  
20 excluded from prior authorization by the Department of Health and Senior Services.

21 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and  
22 Disabled and the Senior Gold Prescription Discount programs, there are appropriated from the  
23 General Fund and available federal matching funds such additional sums as may be required for the  
24 payment of claims, credits, and rebates, subject to the approval of the Director of the Division of  
25 Budget and Accounting.

26 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the  
27 Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior Gold  
28 Prescription Discount Program are available to a pharmacy that has not submitted an application  
29 to enroll as an approved medical supplier in the Medicare program, unless it already is an approved  
30 Medicare medical supplier. Pharmacies shall not be required to bill Medicare directly for Medicare  
31 Part B drugs and supplies, but must agree to allow PAAD to bill Medicare on their behalf by  
32 completing and submitting an electronic data interchange (EDI) form to PAAD. Beneficiaries are  
33 responsible for the applicable PAAD or Senior Gold Prescription Discount Program copayment.

34 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the  
35 Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold Prescription  
36 Discount Program are conditioned upon the Department of Health and Senior Services coordinating  
37 benefits with any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part  
38 D provider network or private third party liability plan network for beneficiaries enrolled in a  
39 Medicare Part D program or beneficiaries with primary prescription coverage that requires use of  
40 mail order. The mail-order program may waive, discount, or rebate the beneficiary copayment and  
41 mail-order pharmacy providers may dispense up to a 90-day supply on prescription refills with the  
42 voluntary participation of the beneficiary, subject to the approval of the Commissioner of Health and  
43 Senior Services and the Director of the Division of Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
45 appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the  
46 Aged and Disabled (PAAD) programs are conditioned upon the Department of Health and Senior  
47 Services coordinating the benefits of the PAAD programs with the prescription drug benefits of the  
48 federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as the primary  
49 payer due to the current federal prohibition against State automatic enrollment of PAAD recipients  
in the new federal program. The PAAD program benefit and reimbursement shall only be available

1 to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap  
3 costs (as determined by the Commissioner of Health and Senior Services) associated with enrollment  
in Medicare Part D for beneficiaries of the PAAD and Senior Gold Prescription Discount programs,  
and for Medicare Part D premium costs for PAAD beneficiaries.

5 Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2006, no  
funds appropriated in the Pharmaceutical Assistance to the Aged or Pharmaceutical Assistance to  
7 the Aged and Disabled (PAAD) program and Senior Gold Prescription Discount Program accounts  
shall be available as payment as a PAAD or Senior Gold benefit to any pharmacy that is not enrolled  
9 as a participating pharmacy in a pharmacy network under Medicare Part D.

11 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and  
Modernization Act of 2003" and the current federal prohibition against State automatic enrollment  
of Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled  
13 (PAAD) program and Senior Gold Prescription Discount Program recipients, no funds hereinabove  
appropriated to the PAAD program or Senior Gold Prescription Discount Program accounts shall  
15 be expended for any individual unless the individual enrolled in the PAAD or Senior Gold Program  
provides all data necessary to enroll the individual in Medicare Part D, including data required for  
17 the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

19 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the  
Aged and Disabled programs, and the Senior Gold Prescription Discount Program shall be  
21 conditioned upon the following provision: no funds shall be appropriated for the refilling of a  
prescription drug until such time as the original prescription is 85% finished.

23 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize  
prescription drug coverage under Medicare Part D, the Pharmaceutical Assistance to the Aged and  
25 Disabled (PAAD) program shall be designated the authorized representative for the purposes of  
coordinating benefits with Medicare Part D, including enrollment and appeals of coverage  
27 determinations. PAAD is authorized to represent program beneficiaries in the pursuit of such  
coverage. PAAD representation shall not result in any additional financial liability on behalf of such  
29 program beneficiaries and shall include, but need not be limited to, the following actions: application  
for the premium and cost-sharing subsidies on behalf of eligible program beneficiaries; pursuit of  
31 appeals, grievances, or coverage determinations; facilitated enrollment in a prescription drug plan  
or Medicare Advantage Prescription Drug plan. If the beneficiary declines enrollment in any  
33 Medicare Part D plan, the beneficiary shall be barred from all benefits of the PAAD program.

35 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize drug  
coverage under Medicare Part D, the appropriation for the Senior Gold Prescription Discount  
Program is conditioned on the Senior Gold Prescription Discount Program being designated the  
37 authorized representative for the purpose of coordinating benefits with the Medicare drug program,  
including appeals of coverage determinations. The Senior Gold Prescription Discount Program is  
39 authorized to represent program beneficiaries in the pursuit of such coverage. Senior Gold  
Prescription Discount Program representation shall include, but not to be limited to, the following  
41 actions: pursuit of appeals, grievances, and coverage determinations.

43 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or the  
Senior Gold Prescription Discount Program shall be expended to cover medications not on the  
45 formulary of a PAAD program or Senior Gold Prescription Discount Program beneficiary's Medicare  
Part D plan. This exclusion shall not apply to those drugs covered by the PAAD program and  
47 Senior Gold Prescription Discount Program which are specifically excluded by the federal "Medicare  
Prescription Drug, Improvement, and Modernization Act of 2003" (MMA). In addition, this  
49 exclusion shall not impact the beneficiary's rights, guaranteed by the MMA, to appeal the medical  
necessity of coverage for drugs not on the formulary of a Medicare Part D plan.

1 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
2 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or the  
3 Senior Gold Prescription Discount Program shall be expended for diabetic testing materials and  
4 supplies which are covered under the federal Medicare Part B program, or for vitamins, cough/cold  
5 medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including but  
6 not limited to: drugs used for baldness, weight loss, and skin conditions.

7 From the amount hereinabove appropriated for the Senior Gold Prescription Discount Program, an  
8 amount not to exceed \$3,850,000 may be transferred to various accounts as required, including  
9 Direct State Services accounts, subject to the approval of the Director of the Division of Budget and  
10 Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries  
12 obtained through the efforts of any entity authorized to undertake the prevention and detection of  
13 Medicaid fraud, waste, and abuse, are appropriated to Medical Services for the Aged in the Division  
14 of Senior Services.

15 Such sums as may be necessary, not to exceed \$70,840,000, for payments for the Lifeline Credit and  
16 Tenants' Lifeline Assistance programs, may be credited from the Energy Assistance Programs  
17 account in the Board of Public Utilities to the Lifeline program account and shall be applied in  
18 accordance with a Memorandum of Understanding between the President of the Board of Public  
19 Utilities and the Commissioner of Health and Senior Services, subject to the approval of the Director  
20 of the Division of Budgeting and Accounting.

21 In order to permit flexibility in implementing ElderCare Initiatives and the Global Budget for Long-  
22 Term Care within the Medical Services for the Aged program classification, amounts may be  
23 transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the  
24 Director of the Division of Budget and Accounting. Notice thereof shall be provided to the  
25 Legislative Budget and Finance Officer on the effective date of the approved transfer.

26 In order to permit flexibility in implementing the Elder Care Advisory Commission Initiatives within  
27 the Programs for the Aged program classification, amounts may be transferred between Direct State  
28 Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of  
29 Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance  
30 Officer on the effective date of the approved transfer.

31 In addition to the amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged  
32 and Disabled program, and notwithstanding the provisions of P.L.2006 c.83 (C.48:5A-30), there  
33 are appropriated from the CATV Universal Access Fund within the Department of the Treasury such  
34 sums as may be necessary to administer cable television rebate payments from the Fund, subject  
35 to the approval of the Director of the Division of Budget and Accounting.

36 Notwithstanding the provisions of P.L. 2004, c.41 (C.26:2H-93 et seq.), the State Treasurer shall  
37 transfer to the General Fund an amount not to exceed \$17,775,000 per quarter, or \$71,100,000 for  
38 the full fiscal year, from revenues collected from the annual assessment on nursing homes, subject  
39 to the approval of the Director of the Division of Budget and Accounting.

41  
42  
43 Notwithstanding the provisions of any law or regulation to the contrary, payments from the Payments  
44 for Medical Assistance Recipients-Nursing Homes account shall be conditioned upon the following  
45 provisions: no funding shall be provided for therapeutic days at facilities with total occupancy rates  
46 of less than 90% as reported on each facility's latest cost report. Payment for therapeutic days at  
47 facilities with occupancy rates of 90% or greater shall be made at 50%.

48  
49 In addition to the amounts hereinabove appropriated, there are appropriated from the Casino Revenue

1 Fund and available federal matching funds such additional sums as may be required for the payment  
2 of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and  
3 Accounting.

4 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et  
5 seq.), during the current fiscal year are appropriated for payments to providers in the same program  
6 class from which the recovery originated.

7 In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims  
8 to providers of medical services, amounts may be transferred to and from the various items of  
9 appropriation within the Medical Services for the Aged program classification, subject to the  
10 approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided  
11 to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

12 For the purposes of account balance maintenance, all object accounts in the Medical Services for the  
13 Aged program classification shall be considered as one object. This will allow timely payment of  
14 claims to providers of medical services, but ensure that no overspending will occur in the program  
15 classification.

16 Notwithstanding the provisions of P.L.1988, c.92 (C.30:4E-5 et seq.) to the contrary, funds  
17 appropriated for the Home Care Expansion Program (HCEP) shall be paid only for individuals  
18 enrolled in the program as of June 30, 1996 who are not eligible for the Global Budget for Long-  
19 Term Care or alternative programs, and only for so long as those individuals require services  
20 covered by the HCEP.

21 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts  
22 generated or savings realized in Casino Revenue Fund, Medical Services for the Aged, or  
23 Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives  
24 included in the current fiscal year's annual appropriations act may be transferred to administration  
25 accounts to fund costs incurred in realizing these additional receipts or savings, subject to the  
26 approval of the Director of the Division of Budget and Accounting.

27 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged  
28 and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of  
29 obligations applicable to prior fiscal years.

30 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program,  
31 P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits, notwithstanding any  
32 provision contained in contracts, wills, agreements, or other instruments. Any provision in a  
33 contract of insurance, will, trust agreement, or other instrument which reduces or excludes coverage  
34 or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits  
35 shall be void, and no PAAD payments shall be made as a result of any such provision.

36 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and  
37 Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194  
38 (C.30:4D-22) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and  
39 Disabled program shall be \$6.00 for generic drugs and \$7.00 for brand name drugs.

40 Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2003, no  
41 State funds are appropriated for the Drug Utilization Review Council in the Department of Health  
42 and Senior Services, and therefore, the functions of the Council shall cease.

43 At any point during the year, and notwithstanding the provisions of any law or regulation to the  
44 contrary, subject to the approval of a plan by the Commissioner of Health and Senior Services, no  
45 funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program,  
46 pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is the primary  
47 payer, unless participating pharmaceutical manufacturing companies execute contracts with the  
48 Department of Health and Senior Services, through the Department of Human Services. Name  
49 brand manufacturers must provide for the payment of rebates to the State on the same basis as  
provided for in section 1927 (a) through (c) of the federal Social Security Act, 42 U.S.C.

1 s.1396r-8(a)-(c).

2 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the  
3 Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194  
4 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical manufacturing  
5 companies execute contracts with the Department of Health and Senior Services, through the  
6 Department of Human Services, providing for the payment of rebates to the State. Furthermore,  
7 rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD  
8 program shall continue during the current fiscal year, provided that the manufacturers' rebates for  
9 PAAD claims paid as secondary to Medicare Part D shall apply only to the amount paid by the State  
10 under the PAAD program. All revenues from such rebates during the current fiscal year are  
11 appropriated for the PAAD program.

12 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the  
13 Pharmaceutical Assistance to the Aged and Disabled (PAAD) program are available to a pharmacy  
14 that has not submitted an application to enroll as an approved medical supplier in the Medicare  
15 program, unless it already is an approved Medicare medical supplier. Pharmacies shall not be  
16 required to bill Medicare directly for Medicare Part B drugs and supplies, but must agree to allow  
17 PAAD to bill Medicare on their behalf by completing and submitting an electronic data interchange  
18 (EDI) form to PAAD. Beneficiaries are responsible for the applicable PAAD copayment.

19 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the  
20 Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended for  
21 prescription claims with no Medicare Part D coverage except under the following conditions: (1)  
22 reimbursement for the cost of single source brand name legend drugs and non-legend drugs shall be  
23 on the basis of Average Wholesale Price less a 16% discount and reimbursement for the cost of  
24 multisource generic drugs shall be in accordance with the federal Deficit Reduction Act of 2005  
25 upon final adoption of regulations by the Department of Health and Human Services; (2) the current  
26 prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$3.99 shall remain in  
27 effect through the current fiscal year, including the current increments for impact allowances, as  
28 determined by revised qualifying requirements, and allowances for 24-hour emergency services; and  
29 (3) multisource generic and single source brand name drugs shall be dispensed without prior  
30 authorization but multisource brand name drugs shall require prior authorization issued by the  
31 Department of Health and Senior Services or its authorizing agent, however, a 10-day supply of the  
32 multisource brand name drug shall be dispensed pending receipt of prior authorization. Certain  
33 multisource brand name drugs with a narrow therapeutic index, other drugs recommended by the  
34 New Jersey Drug Utilization Review Board, or brand name drugs with a lower cost per unit than the  
35 generic may be excluded from prior authorization by the Department of Health and Senior Services.

36 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the  
37 Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon the Department  
38 of Health and Senior Services coordinating benefits with any voluntary prescription drug mail-order  
39 or specialty pharmacy in a Medicare Part D provider network or private third party liability plan  
40 network for beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary  
41 prescription coverage that requires use of mail order. The mail-order program may waive, discount,  
42 or rebate the beneficiary copayment and mail-order pharmacy providers may dispense up to a 90-day  
43 supply on prescription refills with the voluntary participation of the beneficiary, subject to the  
44 approval of the Commissioner of Health and Senior Services and the Director of the Division of  
45 Budget and Accounting.

46 Notwithstanding the provisions of section 2 of P.L.1988, c.114 (C.26:2M-10) to the contrary, private  
47 for-profit agencies shall be eligible grantees for funding from the Demonstration Adult Day Care  
48 Center Program-Alzheimer's Disease account.

49 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is



1 conditioned upon the Department of Health and Senior Services coordinating the benefits of the  
2 PAAD program with the prescription drug benefits of the federal "Medicare Prescription Drug,  
3 Improvement, and Modernization Act of 2003" as the primary payer due to the current federal  
4 prohibition against State automatic enrollment of PAAD program recipients in the federal program.  
5 The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost  
6 share to in-network pharmacies and for deductible and coverage gap costs (as determined by the  
7 Commissioner of Health and Senior Services) associated with enrollment in Medicare Part D for  
8 beneficiaries of the PAAD program and the Senior Gold Prescription Discount Program, and for  
9 Medicare Part D premium costs for PAAD program beneficiaries.

10 Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2006, no  
11 funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
12 and the Senior Gold Prescription Discount Program accounts shall be available as payment as a  
13 PAAD program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not  
14 enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

15 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and  
16 Modernization Act of 2003" and the current federal prohibition against State automatic enrollment  
17 of Pharmaceutical Assistance to the Aged and Disabled (PAAD) program recipients, no funds  
18 hereinabove appropriated from the PAAD account shall be expended for any individual enrolled in  
19 the PAAD program unless the individual provides all data that may be necessary to enroll the  
20 individual in Medicare Part D, including data required for the subsidy assistance, as outlined by the  
21 Centers for Medicare and Medicaid Services.

22 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize  
23 prescription drug coverage under Medicare Part D, the Pharmaceutical Assistance to the Aged and  
24 Disabled (PAAD) program shall be designated the authorized representative for the purposes of  
25 coordinating benefits with Medicare Part D, including enrollment and appeals of coverage  
26 determinations. PAAD is authorized to represent program beneficiaries in the pursuit of such  
27 coverage. PAAD representation shall not result in any additional financial liability on behalf of such  
28 program beneficiaries and shall include, but need not be limited to, the following actions: application  
29 for the premium and cost-sharing subsidies on behalf of eligible program beneficiaries; pursuit of  
30 appeals, grievances, or coverage determinations; facilitated enrollment in a prescription drug plan  
31 or Medicare Advantage Prescription Drug plan. If any beneficiary declines enrollment in a Medicare  
32 Part D plan, that beneficiary shall be barred from all benefits of the PAAD program.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
34 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall  
35 be conditioned upon the following provision: no funds shall be appropriated for the refilling of a  
36 prescription drug until such time as the original prescription is 85% finished.

37 The amounts hereinabove appropriated for Global Budget for Long Term Care are conditioned upon  
38 the Commissioner of Health and Senior Services making changes to such program to make it  
39 consistent with the federal Deficit Reduction Act of 2005.

40 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
41 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall  
42 be expended to cover medications not on the formulary of a PAAD beneficiary's Medicare Part D  
43 plan. This exclusion shall not apply to those drugs covered by PAAD which are specifically  
44 excluded by the federal "Medicare Prescription Drug, Improvement, and Modernization Act of  
45 2003" (MMA). In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by  
46 the MMA, to appeal the medical necessity of coverage for drugs not on the formulary of a Medicare  
47 Part D plan.

48 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
49 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall  
50 be expended for diabetic testing materials and supplies which are covered under the federal Medicare

1 Part B program, or for vitamins, cough/cold medications, drugs used for the treatment of erectile  
 3 dysfunction, or cosmetic drugs including but not limited to: drugs used for baldness, weight loss, and  
 skin conditions.

5 Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove  
 7 appropriated for the Respite Care for the Elderly (CRF) account, \$500,000 shall be charged to the  
 Casino Simulcasting Fund.

**STATE AID**

9	55-4275 Programs for the Aged .....	\$7,152,000
	Total State Aid Appropriation, Senior Services .....	\$7,152,000

11 **State Aid:**

13	55 County Offices on Aging .....	(\$2,498,000)
	55 Older Americans Act -- State Share .....	(4,654,000)

15	Department of Health and Senior Services, Total State Appropriation ..	
	..... <sup>1</sup> [\$1,157,021,000]	\$1,156,021,000 <sup>1</sup>

17 Consistent with the provisions of P.L.2005, c.237, \$40,000,000 from the surcharge on each general  
 19 hospital and each specialty heart hospital is appropriated to fund federally qualified health centers.  
 Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund  
 21 received through the hospital and other health care initiatives account during fiscal year 2009 is  
 appropriated, and notwithstanding the provision of P.L.2005, c.237 or any law or regulation to the  
 23 contrary, an amount not to exceed \$3,000,000 is appropriated from the unexpended balance of such  
 funds, subject to the approval of the Director of the Division of Budget and Accounting, to provide  
 25 one-time grants to federally qualified health centers in financial distress, as shall be determined by  
 the Commissioner of Health and Senior Services, for the purpose of maintaining adequate access  
 27 to healthcare within the State; provided further, however, that such one-time grants shall only be  
 awarded pursuant to procedures for applications, criteria for eligibility, qualifications of applicants  
 29 and any other relevant information as shall be established by the commissioner. The qualifications  
 shall include an agreement by a recipient that the recipient shall allow the Commissioner to review  
 31 its finances and operational performance to ensure that access to health care is maintained and public  
 funds are utilized for their intended purpose.

33 Such sums as may be necessary are appropriated or transferred from existing appropriations within  
 the Department of Health and Senior Services for the purpose of promoting awareness to increase  
 35 participation in programs that are administered by the Department, subject to the approval of the  
 Director of the Division of Budget and Accounting.

37 Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and  
 Senior Services, in excess of those anticipated, are appropriated, subject to a plan prepared by the  
 39 Department and approved by the Director of the Division of Budget and Accounting.

41 Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or  
 regulation to the contrary, the first \$1,200,000 in per adjusted admission charge assessment  
 43 revenues, attributable to \$10.00 per adjusted admission charge assessments made by the Department  
 of Health and Senior Services, shall be anticipated as revenue in the General Fund available for  
 health-related purposes. Furthermore, it is recommended that the remaining revenue attributable to  
 45 this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160  
 (C.26:2H-18.57), as determined by the Commissioner of Health and Senior Services, and subject  
 47 to the approval of the Director of the Division of Budget and Accounting.

49 Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall  
 transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160

(C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding Medicaid, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Health and Senior Services shall devise, at the commissioner’s discretion, rules or guidelines that allocate reductions in health service grants to the extent possible toward administration, and not client services.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health and Senior Services, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and assessments owed to the Department of Health and Senior Services shall be offset against payments due and owing from other appropriated funds.

In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title XIX) program for health services-related programs throughout the Department of Health and Senior Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

<i>Summary of Department of Health and Senior Services Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$63,115,000
Grants-in-Aid .....	1,083,354,000
State Aid .....	9,552,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$983,558,000
Casino Revenue Fund .....	172,463,000

**54 DEPARTMENT OF HUMAN SERVICES**

*20 Physical and Mental Health*

*23 Mental Health Services*

**DIRECT STATE SERVICES**

10-7710 Patient Care and Health Services .....	\$248,312,000
99-7710 Administration and Support Services .....	39,734,000
Total Direct State Services Appropriation, Mental Health Services .....	\$288,046,000

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$263,808,000)
Materials and Supplies .....	(11,824,000)
Services Other Than Personal .....	(7,479,000)
Maintenance and Fixed Charges .....	(2,588,000)

Special Purpose:



1 in part with the above appropriations, as well as all applicable revenues generated from the  
 2 provision of such program services, as well as any other revenues used to support such services,  
 3 in such a format and frequency as required by the Division of Mental Health Services. In addition,  
 4 the annual audit report and Consolidated Financial Statements for the University of Medicine and  
 5 Dentistry of New Jersey must include audited subsidiary Statements of Net Assets and Statements  
 6 of Revenue, Expenses and Changes in Net Assets for the two UBHC Centers separately and UBHC  
 7 as a whole.

8 With the exception of disproportionate share hospital revenues that may be received, federal and other  
 9 funds received for the operation of the University Behavioral Healthcare Centers at Newark and  
 10 Piscataway shall be available to the University of Medicine and Dentistry of New Jersey for the  
 11 operation of the centers.

12 Revenues that may be received from fees derived from the licensing of all community mental health  
 13 programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Mental  
 14 Health Services to offset the costs of performing the required reviews.

15 An amount not to exceed \$2,813,000 may be transferred from the Olmstead Support Services account  
 16 in the Division of Mental Health Services, to the Health Care Subsidy Fund Payments account in  
 17 the Department of Health and Senior Services, to increase the Mental Health Subsidy Fund portion  
 18 of this account in order to maintain the fiscal 2009 per bed allocation for Short-Term Care Facility  
 19 (STCF) beds, for new STCF beds which opened between January 1, 2009 and June 30, 2010,  
 20 subject to the approval of the Director of the Division of Budget and Accounting.

21 **STATE AID**

22	08-7700	Community Services .....	\$115,078,000
		Total State Aid Appropriation, Division of Mental Health Services .....	\$115,078,000

24 ***State Aid:***

25 08 Support of Patients in County Psychiatric  
 26 Hospitals ..... (\$115,078,000)

27 The amount hereinabove appropriated for the Support of Patients in County Psychiatric Hospitals  
 28 account is available to pay liabilities applicable to prior fiscal years, subject to the approval of the  
 29 Director of the Division of Budget and Accounting.

30 The unexpended balance at the end of the preceding fiscal year in the Support of Patients in County  
 31 Psychiatric Hospitals account is appropriated.

32 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, as of January  
 33 1, 2010, the State share of payments from the Support of Patients in County Psychiatric Hospitals  
 34 account to the several county psychiatric facilities on behalf of the reasonable cost of maintenance  
 35 of patients deemed to be county indigents shall be at the rate of 45% of the established State House  
 36 Commission rate during the period January 1 through June 30 of each year. For all calendar years  
 37 beginning January 1, 2010, the total amount to be paid by the State on behalf of county indigent  
 38 patients shall not exceed 85% of the total reasonable per capita cost.

39 Notwithstanding the provisions of any other law or regulation to the contrary, the amount hereinabove  
 40 appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the  
 41 following provision: payments to county psychiatric hospitals will only be made after receipt of  
 42 their claims by the Division of Mental Health Services. County psychiatric hospitals shall submit  
 43 such claims no less frequently than quarterly and within 15 days of the close of each quarter.

44 With the exception of all past, present, and future revenues representing federal financial participation  
 45 received by the State from the United States that is based on payments to hospitals that serve a  
 46 disproportionate share of low-income patients, which shall be retained by the State, the sharing of  
 47 revenues received to defray the State Aid appropriation for the costs of maintaining patients in  
 State and county psychiatric hospitals shall be based on the same percent as costs are shared

1 between the State and counties.

3 The amount hereinabove appropriated for State Aid reimbursement payments for maintenance of  
 5 patients in county psychiatric facilities shall be limited to inpatient services only, except that such  
 7 reimbursement shall be paid to a county for outpatient and partial hospitalization services as  
 9 defined by the Department of Human Services, if outpatient and/or partial hospitalization services  
 11 had been previously provided at the county psychiatric facility prior to January 1, 1998. These  
 13 outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid  
 15 to reimburse outpatient and partial hospitalization services provided during calendar year 1997.  
 17 In addition, any revision or expansion to the number of inpatient beds or inpatient services provided  
 19 at such hospitals which will have a material impact on the amount of State Aid payments made for  
 21 such services, must first be approved by the Department of Human Services before such change  
 23 is implemented.

13 The amount hereinabove appropriated for the Division of Mental Health Services for State facility  
 15 operations and the amount appropriated as State Aid for the costs of county facility operations are  
 17 first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid  
 19 uncompensated care.

17 In addition to the amounts hereinabove appropriated for the Support of Patients in County Psychiatric  
 19 Hospitals, in the event that the Assistant Commissioner of the Division of Mental Health Services  
 21 determines that in order to provide the least restrictive setting appropriate a patient should be  
 23 admitted to a county psychiatric hospital in a county other than the one in which the patient is  
 25 domiciled rather than to a State psychiatric hospital, there are hereby appropriated such additional  
 27 sums as may be required, as determined by the Assistant Commissioner of the Division of Mental  
 29 Health Services, to reimburse a county for the extra costs, if any, which were incurred in connection  
 31 with the care of such patient in a county psychiatric hospital which exceeded the cost of care which  
 33 would have been incurred had the patient been placed in a State psychiatric hospital, subject to the  
 35 approval of the Director of Budget and Accounting.

27 Subject to approval of an applicable federal waiver, the amount hereinabove appropriated for Support  
 29 of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: County  
 31 psychiatric hospitals shall (1) continue to maintain enrollment as providers in the State's Medicaid  
 33 program, (2) bill the Medicaid program for all applicable services including those associated with  
 35 the approved applicable federal waiver, and (3) neither admit nor discharge patients based upon  
 37 Medicaid eligibility.

35 **24 Special Health Services**

37 **7540 Division of Medical Assistance and Health Services**

39 **DIRECT STATE SERVICES**

21-7540	Health Services Administration and Management .....	\$26,511,000
	Total Direct State Services Appropriation, Division of Medical Assistance and Health Services .....	\$26,511,000

41 **Direct State Services:**

Personal Services:

43	Salaries and Wages .....	(\$14,000,000)
	Materials and Supplies .....	(98,000)
45	Services Other Than Personal .....	(6,327,000)
	Maintenance and Fixed Charges .....	(62,000)

47 Special Purpose:

21	Payments to Fiscal Agents .....	(5,722,000)
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1	21 Professional Standards Review	
	Organization -- Utilization Review .....	(287,000)
	21 Drug Utilization Review Board --	
	Administrative Costs .....	(15,000)

3 The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agent  
 account are appropriated.

5 Sufficient funds from the Health Care Subsidy Fund are appropriated to the Division of Medical  
 Assistance and Health Services for payment to disproportionate share hospitals for uncompensated  
 7 care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children’s  
 health insurance in the NJ FamilyCare program established in P.L.2005, c.156 (C.30:4J-8 et al.)  
 9 to maximize federal Title XXI funding.

11 Additional federal Title XIX revenue generated from the claiming of uncompensated care payments  
 made to disproportionate share hospitals shall be deposited in the General Fund as anticipated  
 revenue.

13 Notwithstanding the provisions of any law or regulation to the contrary, any third party as defined in  
 subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. 1396a(a)(25)(A),  
 15 including but not limited to a pharmacy benefit manager, writing health, casualty, workers’  
 compensation or malpractice insurance policies in the State or covering residents of this State, shall  
 17 enter into an agreement with the Division of Medical Assistance and Health Services to permit and  
 assist the matching no less frequently than on a monthly basis of the Medicaid, NJ FamilyCare,  
 19 Charity Care, and Work First New Jersey General Assistance eligibility files and/or adjudicated  
 claims files against that third party’s eligibility file, including indication of coverage derived from  
 21 the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, and/or adjudicated  
 claims file for the purpose of coordination of benefits, utilizing, if necessary, social security  
 23 numbers as common identifiers.

25 Notwithstanding the provisions of any law or regulation to the contrary, all past, present and future  
 revenues representing federal financial participation received by the State from the United States  
 and that are based on payments made by the State to hospitals that serve a disproportionate share  
 27 of low-income patients shall be deposited in the General Fund and may be expended only upon  
 appropriation by law.

29 Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from  
 health maintenance organizations shall be deposited in the General Fund.

31 Notwithstanding the provisions of any other law or regulation to the contrary, the appropriation to the  
 Division of Medical Assistance and Health Services is conditioned upon the Division of Medical  
 33 Assistance and Health Services continuing to be responsible for third party liability and the  
 prevention and detection of fraud, waste and abuse in the Medicaid, NJ FamilyCare and Work First  
 35 New Jersey General Assistance Medical programs and shall refer those matters, as appropriate, to  
 the Office of Insurance Fraud Prosecutor, Division of Criminal Justice for enforcement pursuant  
 37 to 42 U.S.C. s.1396a(a) and P.L.1968, c.413 (C.30:4D-7 et seq.). This provision shall remain in  
 effect until the Medicaid Inspector General is appointed and the Medicaid Inspector General’s  
 39 office becomes operational pursuant to the “Medicaid Program Integrity and Protection Act,”  
 P.L.2007, c.58 (C.30:4D-53 et seq.).

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**GRANTS-IN-AID**

22-7540	General Medical Services .....	\$2,615,079,000
	Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services .....	<u>\$2,615,079,000</u>
<b>Less:</b>		
	<b>Enhanced Federal Medicaid Matching</b>	
	<b>Percentage .....</b>	<b>\$528,620,000</b>
	<b>Total Deductions .....</b>	<b><u>\$528,620,000</u></b>
	Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services .....	<u>\$2,086,459,000</u>
	<b>Grants-in-Aid:</b>	
	22 Payments for Medical Assistance	
	Recipients -- Adult Mental Health Residential .....	(\$25,678,000)
	22 Managed Care Initiative .....	(904,393,000)
	22 Hospital Relief Offset Payments .....	(62,645,000)
	22 Payments for Medical Assistance	
	Recipients -- ICF/MR .....	(5,554,000)
	22 Payments for Medical Assistance	
	Recipients -- Inpatient Hospital .....	(303,729,000)
	22 Payments for Medical Assistance	
	Recipients -- Prescription Drugs .....	(562,608,000)
	22 Payments for Medical Assistance	
	Recipients -- Outpatient Hospital .....	(139,918,000)
	22 Payments for Medical Assistance	
	Recipients -- Physician Services .....	(41,319,000)
	22 Payments for Medical Assistance	
	Recipients -- Home Health Care .....	(12,978,000)
	22 Payments for Medical Assistance	
	Recipients -- Medicare Premiums .....	(37,956,000)
	22 Payments for Medical Assistance	
	Recipients -- Dental Services .....	(17,473,000)
	22 Payments for Medical Assistance	
	Recipients -- Psychiatric Hospital .....	(17,181,000)
	22 Payments for Medical Assistance	
	Recipients -- Medical Supplies .....	(19,126,000)
	22 Payments for Medical Assistance	
	Recipients -- Clinic Services .....	(87,621,000)
	22 Payments for Medical Assistance	
	Recipients -- Transportation Services .....	(64,307,000)
	22 Payments for Medical Assistance	
	Recipients -- Other Services .....	(27,150,000)
	22 Eligibility Determination Services .....	(5,000,000)
	22 Health Benefit Coordination Services .....	(8,512,000)
	22 General Assistance Medical Services .....	(62,523,000)



1	22 NJ FamilyCare -- Affordable and Accessible Health Coverage Benefits .....	(202,354,000)
3	22 Programs for Assertive Community Treatment .....	(7,054,000)

**Less:**

**Enhanced Federal Medicaid Matching**

**Percentage ..... \$528,620,000**

**Total Deductions ..... \$528,620,000**

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from Payments for Medical Assistance Recipients-Adult Mental Health Residential and Payments for Medical Assistance Recipients-Other Services accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients-Personal Care and the Payments for Medical Assistance Recipients-Other Services accounts in the Division of Disability Services in the Department of Human Services. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Aging and Community Services in the Department of Health and Senior Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

For the purposes of account balance maintenance, all object accounts appropriated in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.

In addition to the amounts hereinabove appropriated for payments to providers on behalf of medical assistance recipients, such additional sums as may be required are appropriated from the General Fund to cover costs consequent to the establishment of presumptive eligibility for children and pregnant women in the Medicaid (Title XIX) program and the NJ FamilyCare program as defined in P.L.2005, c.156 (C.30:4J-8 et al.).

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.), the Medical Assistance for the Aged program is eliminated.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: when any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers in the same program class from which the recovery originated.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal

1 approval, the Commissioner of Human Services is authorized to develop and introduce Optional  
2 Service Plan Innovations to enhance client choice for users of Medicaid optional services, while  
3 containing expenditures.

4 The amount hereinabove appropriated for the Division of Medical Assistance and Health Services first  
5 is to be charged to the federal disproportionate share hospital reimbursements anticipated as  
6 Medicaid uncompensated care.

7 Notwithstanding the provisions of any law or regulation to the contrary, those hospitals that are  
8 eligible to receive a Hospital Relief Subsidy Fund (HRSF) payment as hereinabove appropriated  
9 in the Payments for Medical Assistance Recipients-Inpatient Hospital account may receive  
10 enhanced payments from the Medicaid program for providing services to Medicaid and NJ  
11 FamilyCare beneficiaries. The total payments shall not exceed the amount appropriated and shall  
12 be allocated among hospitals proportionately based on the amount of HRSF payments (excluding  
13 any adjustments to the HRSF for other Medicaid payment increases). Interim payments shall be  
14 made from the Hospital Relief Offset Payments account, based on an estimate of the total enhanced  
15 amount payable to a qualifying hospital, and subject to cost settlement. The enhanced payment,  
16 determined at cost settlement, shall be an amount approved by the Director of the Division of  
17 Budget and Accounting per Medicaid patient day, adjusted by a volume variance factor (the ratio  
18 of expected Medicaid inpatient days to actual Medicaid inpatient days for the rate year) and an  
19 HRSF factor (the ratio of the hospital's HRSF payments to total HRSF payments) and subject to  
20 a pro rata adjustment so that the total enhanced per diem amounts are equivalent to the total State  
21 and federal funds appropriated not to exceed an amount to be approved by the Director of the  
22 Division of Budget and Accounting. The total of these payments shall be reduced by an amount  
23 equal to any increase in Medicaid and NJ FamilyCare fee-for-service payments to New Jersey  
24 hospitals enacted herein or subsequent to this legislation.

25 Notwithstanding the provisions of any law or regulation to the contrary, for those hospitals that qualify  
26 for a Hospital Relief Subsidy Fund payment the State Medicaid program may reimburse those  
27 hospitals Graduate Medical Education outpatient payments up to the amount the hospital would  
28 have received under Medicare principles of reimbursement for Medicaid and NJ FamilyCare  
29 fee-for-service beneficiaries. Payments shall be made from and are hereinabove appropriated in  
30 the Payments for Medical Assistance Recipients-Inpatient Hospital account, and shall be based on  
31 the qualifying hospitals' first finalized 1996 cost reports. The amount that the qualifying hospital  
32 would otherwise be eligible to receive from the Hospital Relief Subsidy Fund shall be reduced by  
33 the amount of this Graduate Medical Education outpatient payment. The total amount of these  
34 payments shall not exceed an amount approved by the Director of the Division of Budget and  
35 Accounting in combined State and federal funds. In no case shall these payments and all other  
36 enhanced payments related to those services primarily used by Medicaid and NJ FamilyCare  
37 beneficiaries that the hospital receives exceed the amount the hospital would otherwise have been  
38 eligible to receive from the Hospital Relief Subsidy Fund in the State fiscal year.

39 Of the amounts hereinabove appropriated in State and federal funds in the Hospital Relief Offset  
40 Payments account in the Department of Human Services, Division of Medical Assistance and  
41 Health Services, such sums as may be necessary shall be transferred to the Hospital Relief Subsidy  
42 Fund within the Health Care Subsidy Fund established pursuant to P.L.1992, c.160 (C26:2H-18.51  
43 et seq.) to maximize federal revenues related to these accounts and maintain an appropriate level  
44 of hospital payments, subject to the approval of the Director of the Division of Budget and  
45 Accounting.

46 The Division of Medical Assistance and Health Services (DMAHS), in coordination with the county  
47 welfare agencies, shall continue a program to outstation eligibility workers in disproportionate  
48 share hospitals and federally qualified health centers.

49 Notwithstanding the provisions of any law or regulation to the contrary, commencing at the beginning  
of the current fiscal year, of the amounts hereinabove appropriated to Payments for Medical

1 Assistance Recipients-Inpatient Hospital, distribution of the Graduate Medical Education (GME)  
2 Medicaid payment to eligible acute care teaching hospitals shall not include federal funds without  
3 federal approval. GME shall be distributed using the same methodology as was used in State fiscal  
4 year 2008.

5 Non-contracted hospitals providing emergency services to Medicaid or NJ FamilyCare members  
6 enrolled in the managed care program shall accept, as payment in full, the amounts that the  
7 non-contracted hospital would receive from Medicaid for the emergency services and/or any related  
8 hospitalization if the beneficiary were enrolled in Medicaid fee-for-service.

9 Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2009,  
10 payments for the Payments of Medical Assistance Recipients-Outpatient Hospital account for  
11 outpatient hospital reimbursement for all psychiatric services provided as an outpatient hospital  
12 service to all eligible individuals regardless of age, shall be paid at the lower of charges or the  
13 prospective hourly rates as defined in N.J.A.C.10:52. Cost related to such services shall be  
14 excluded from outpatient hospital cost settlements. Hospitals may provide continued services to  
15 all eligible individuals in partial hospitalization programs in need of additional care beyond the 24  
16 month limit and shall bill for these extended services at the community partial care rate of \$77 per  
17 day.

18 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts  
19 generated or savings realized in Medical Assistance Grants-in-Aid accounts from initiatives may  
20 be transferred to the Health Services Administration and Management accounts to fund costs  
21 incurred in realizing these additional receipts or savings, subject to the approval of the Director of  
22 the Division of Budget and Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, effective commencing at the  
24 beginning of the current fiscal year and subject to federal approval, of the amounts hereinabove  
25 appropriated to Payments of Medical Assistance Recipients-Inpatient Hospital, inpatient medical  
26 services provided through the Division of Medical Assistance and Health Services shall be  
27 conditioned upon the following provision: No funds shall be expended for hospital services during  
28 which a preventable hospital error occurred or for hospital services provided for the necessary  
29 inpatient treatment arising from a preventable hospital error, as shall be defined by the  
30 Commissioner of Human Services.

31 The Division of Medical Assistance and Health Services is empowered to competitively bid and  
32 contract for performance of federally mandated inpatient hospital utilization reviews, and the funds  
33 necessary for the contracted utilization review of these hospital services are made available from  
34 the Payments for Medical Assistance Recipients-Inpatient Hospital account, subject to the approval  
35 of the Director of the Division of Budget and Accounting.

36 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
37 provisions of 42 CFR 447.205, of the amount hereinabove appropriated for Payments for Medical  
38 Assistance Recipients-Adult Mental Health Residential, personal care assistant services shall be  
39 limited to no more than 25 hours per week, per recipient.

40 The Division of Medical Assistance and Health Services, subject to federal approval, shall implement  
41 policies that would limit the ability of persons who have the financial ability to provide for their  
42 own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The  
43 division shall require, in the case of a married individual requiring long-term care services, that the  
44 portion of the couple's resources that is not protected for the needs of the community spouse be  
45 used solely for the purchase of long-term care services.

46 The Commissioners of Human Services and Health and Senior Services shall establish a system to  
47 utilize unopened prescription drugs at nursing facilities issued to patients at such facilities and  
48 which have not exceeded their expiration date.

49 The unexpended balance at the end of the preceding fiscal year in the NJ FamilyCare-Affordable and  
Accessible Health Coverage Benefits account is appropriated for the same purpose and may also

1 be transferred to any appropriation in the General Medical Services program classification for  
2 payment for services to NJ FamilyCare clients. All such transfers are subject to the approval of  
3 the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the  
4 Legislative Budget and Finance Officer on the effective date of the approved transfer.

5 Notwithstanding the provisions of any law or regulation to the contrary, the NJ FamilyCare program  
6 benefit service packages, premium contributions, copayment levels, enrollment levels, and any  
7 other program features or operations may be modified as the Commissioner of Human Services  
8 deems necessary based upon a plan approved by the Director of the Division of Budget and  
9 Accounting to ensure that monies expended for the NJ FamilyCare program do not exceed the  
10 amount hereinabove appropriated.

11 Of the amount hereinabove appropriated for the NJ FamilyCare program, there shall be transferred  
12 to various accounts, including Direct State Services and State Aid accounts, such amounts, not to  
13 exceed \$9,000,000, as are necessary to pay for the administrative costs of the program, subject to  
14 the approval of the Director of the Division of Budget and Accounting. Provided however, that no  
15 transfer shall be approved for the purpose of providing NJ FamilyCare outreach without an  
16 outreach plan approved as follows: No later than 30 days after the effective date of this act, the  
17 Department of Human Services shall submit to the Joint Budget Oversight Committee a plan for  
18 the expenditure of funds for outreach under the NJ FamilyCare Program from the amount  
19 transferred hereinabove. If the Joint Budget Oversight Committee does not disapprove of the plan  
20 within 10 days of receipt, the plan shall be deemed approved.

21 Notwithstanding the provisions of the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1  
22 et seq.), to the contrary, the Commissioner of Human Services shall adopt immediately upon filing  
23 with the Office of Administrative Law such regulations as the commissioner deems necessary to  
24 ensure that monies expended for the NJ FamilyCare program do not exceed the amount hereinabove  
25 appropriated. Such regulation may change or adjust the financial and non-financial eligibility  
26 requirements for some or all of the applicants or beneficiaries in the program, the benefits provided,  
27 cost-sharing amounts, or may suspend in whole or in part the processing of applications for any or  
28 all categories of individuals covered by the program.

29 Premiums received from families enrolled in the NJ FamilyCare program established pursuant to  
30 P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.

31 Notwithstanding the provisions of any law or regulation to the contrary, commencing at the beginning  
32 of the fiscal year, of the amounts hereinabove appropriated to NJ FamilyCare Affordable and  
33 Accessible Health Coverage Benefits, premiums will no longer be required for children from  
34 families with incomes at or below 200% of the federal poverty level.

35 Of the revenues received as a result of sanctions to health maintenance organizations participating in  
36 Medicaid Managed Care, an amount not to exceed \$500,000 is appropriated to the Managed Care  
37 Initiative or NJ KidCare A - Administration account to improve access to medical services and  
38 quality care through such activities as outreach, education, and awareness, subject to the approval  
39 of the Director of the Division of Budget and Accounting.

40 Notwithstanding the provisions of any law or regulation to the contrary, State funding for the New  
41 Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as of July 1,  
42 2001, or at such later date as shall be established by the Commissioner of Human Services.

43 Rebates from pharmaceutical manufacturing companies during the current fiscal year for prescription  
44 expenditures made to providers on behalf of Medicaid clients are appropriated for the Payments  
45 for Medical Assistance Recipients-Prescription Drugs account.

46 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
47 provisions of 42 CFR 447.205 where applicable, no funds appropriated for prescription drugs in  
48 the Payments for Medical Assistance Recipients-Prescription Drugs or General Assistance Medical  
49 Services account shall be expended except under the following conditions: (a) reimbursement for  
50 the cost of all legend and non-legend drugs shall be on the basis of Average Wholesale Price less

1 a 16% discount. Reimbursement for the cost of multisource generic drugs shall be in accordance  
2 with the federal Deficit Reduction Act of 2005 upon final adoption of regulations by the  
3 Department of Health and Human Services. In the event that the Average Wholesale Price is  
4 discontinued, reimbursement for all legend and non-legend drugs shall be based on an Average  
5 Manufacturer Price calculation to be equivalent with Average Wholesale Price less a 16% discount  
6 or the federal upper payment limit/maximum allowable cost based on the Deficit Reduction Act of  
7 2005 upon final adoption; (b) the current prescription drug dispensing fee structure set as a variable  
8 rate of \$3.73 to \$3.99 shall remain in effect through the current fiscal year, including the current  
9 increments for impact allowances as determined by revised qualifying requirements and allowances  
10 for 24-hour emergency services; and (c) multisource generic and single source brand name drugs  
11 shall be dispensed without prior authorization but multisource brand name drugs shall require prior  
12 authorization issued by the Division of Medical Assistance and Health Services or its authorizing  
13 agent; however, a 10-day supply of the multisource brand name drug shall be dispensed pending  
14 receipt of prior authorization. Certain multi-source brand name drugs with a narrow therapeutic  
15 index, other drugs recommended by the Drug Utilization Board or brand name drugs with lower  
16 cost per unit than the generic, may be excluded from prior authorization by the Division of Medical  
17 Assistance and Health Services.

18 No funding shall be provided from the General Assistance Medical Services or NJ FamilyCare  
19 programs for anti-retroviral drugs for the treatment of HIV/AIDS, as specified in the Department  
20 of Health and Senior Services' formulary for the AIDS Drugs Distribution Program (ADDP).

21 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation in the  
22 General Assistance Medical Services account hereinabove shall be conditioned upon the following  
23 provisions which shall apply to the dispensing of prescription drugs through that account: (a) all  
24 Maximum Allowable Cost (MAC) drugs dispensed shall state "Brand Medically Necessary" in the  
25 prescriber's own handwriting if the prescriber determines that it is necessary to override generic  
26 substitution of drugs; and (b) each prescription order shall follow the requirements of P.L.1977,  
27 c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to all requirements  
28 pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State  
29 Medicaid Program.

30 Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove appropriation  
31 for Payments for Medical Assistance Recipients-Prescription Drugs shall be conditioned upon the  
32 following provision: no funds shall be appropriated for the refilling of a prescription drug until such  
33 time as the original prescription is 85% finished.

34 Notwithstanding the provisions of any other law or regulation to the contrary, effective commencing  
35 at the beginning of the current fiscal year, the appropriation hereinabove for Payments for Medical  
36 Assistance Recipients-Prescription Drugs, as well as Prescription Drugs for recipients of the NJ  
37 FamilyCare and General Assistance Medical Services programs for fee-for-services claims shall  
38 be conditioned upon the following provision: the frequency of pricing updates to the reimbursement  
39 rates paid for Medicaid prescription drugs shall be limited to once per month.

40 Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients- Prescription  
41 Drugs, such sums as are necessary are available for payment of Medicare Part D copayments and  
42 for certain pharmaceuticals not included in the Part D provider formularies for those individuals  
43 who are dually eligible for Medicaid and Medicare. These funds shall only be available to cover  
44 copayments and non-formulary drugs to pharmacies participating in the federal Medicare Part D  
45 program. Payments for pharmaceuticals not included in the Part D formularies may be subject to  
46 prior authorization. The Department of Human Services may require proof of appeal or may  
47 appeal the Medicare Part D formulary decision on behalf of a dual-eligible client.

48 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the  
49 Payments for Medical Assistance Recipients-Prescription Drugs line item shall be expended for  
the payment of claims for pharmaceuticals not included in the Part D provider formularies of

1 Medicare Part D eligibles unless participating pharmaceutical manufacturing companies execute  
2 contracts with the Department of Human Services providing for the payment of rebates to the State  
3 on the same basis as provided for in section 1927 (a) through (c) of the federal Social Security Act,  
4 42 U.S.C. s.1396r-8(a) - (c). All rebates received are appropriated for the Medical Assistance  
5 Recipients-Prescription Drugs account.

6 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
7 provisions of 42 CFR 447.205 where applicable, the appropriation in the Payments for Medical  
8 Assistance Recipients-Physician Services account shall be conditioned upon the following  
9 provisions: (a) reimbursement for the cost of physician-administered drugs shall be consistent with  
10 reimbursement for legend and non-legend drugs; and (b) reimbursement for physician-administered  
11 drugs shall be limited to those drugs supplied by manufacturers who have entered into the federal  
12 Medicaid Drug Rebate Agreement and are subject to drug rebate rules and regulations consistent  
13 with this agreement. The Division of Medical Assistance and Health Services shall collect and  
14 submit utilization and coding information to the Secretary of the United States Department of  
15 Health and Human Services for all single source drugs administered by physicians.

16 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
17 provisions of 42 CFR 447.205, approved nutritional supplements which are funded hereinabove  
18 in the Payments for Medical Assistance Recipients-Prescription Drug program shall be reimbursed  
19 in accordance with a fee schedule set by the Director of the Division of Medical Assistance and  
20 Health Services.

21 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations in the  
22 Payments for Medical Assistance Recipients-Prescription Drugs, General Assistance Medical  
23 Services, and NJ FamilyCare accounts shall be conditioned upon the following provision: each  
24 prescription order for protein nutritional supplements and specialized infant formulas dispensed  
25 shall be filled with the generic equivalent unless the prescription order states "Brand Medically  
26 Necessary" in the prescriber's own handwriting.

27 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove  
28 appropriated to the Payments for Medical Assistance Recipients-Prescription Drugs account, the  
29 capitated dispensing fee payments to providers of pharmaceutical services for residents of nursing  
30 facilities shall be adjusted to reflect the reduced prescription volume disbursed by Medicaid as a  
31 primary payer since the implementation of the Medicare Part D program; provided that subject to  
32 the execution of a signed agreement by all affected long term care pharmacies and the Division of  
33 Medical Assistance and Health Services and the payment by all affected long term care pharmacies  
34 pursuant to such agreement, the capitated dispensing fee payments to providers of pharmaceutical  
35 services for residents of nursing facilities shall be modified and paid at the per diem equivalent of  
36 the retail pharmacy rate for the average number of prescriptions filled when Medicaid is the  
37 primary payer.

38 Notwithstanding the provisions of any law or regulation to the contrary, subject to federal approval  
39 and effective no earlier than January 1, 2010, expenditures from the Payments for Medical  
40 Assistance Recipients-Prescription Drugs and General Assistance Medical Services accounts shall  
41 be based on a plan developed by the Commissioner of Human Services to manage the provision  
42 of legend and non-legend prescription drugs.

43 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove  
44 appropriated to Payments for Medical Assistance Recipients-Prescription Drugs and General  
45 Assistance Medical Services, no payment shall be expended for drugs used for the treatment of  
46 erectile dysfunction, select cough/cold medications as defined by the Commissioner of Human  
47 Services, or cosmetic drugs including but not limited to: drugs used for baldness, weight loss, and  
48 purely cosmetic skin conditions.

49 Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients- Outpatient  
Hospital, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care for

1 New Jersey pregnant women who, except for financial requirements, are not eligible for any other  
2 State or federal health insurance program.

3 Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients-Clinic  
4 Services, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care  
5 provided by clinics, or in the case of radiology and clinical laboratory services ordered by a clinic,  
6 for New Jersey pregnant women who, except for financial requirements, are not eligible for any  
7 other State or federal health insurance program.

8 Notwithstanding the "Family Health Care Coverage Act," P.L.2005, c.156 (C.30:4J-8 et al.), rebates  
9 collected during the current fiscal year from the pharmaceutical manufacturing companies for  
10 prescription expenditures made to providers on behalf of General Assistance Medical Services  
11 clients are appropriated to NJ FamilyCare-Affordable and Accessible Health Coverage Benefits.  
12 Rebates of an amount not to exceed \$4,597,000 may be transferred to Payments for Medical  
13 Assistance Recipients - Prescription Drugs, subject to the approval of the Division of Budget and  
14 Accounting.

15 Notwithstanding the provisions of subsection (b) of N.J.A.C.10:60-5.3 and subsection (a) of  
16 N.J.A.C.10:60-5.4 to the contrary, a person receiving the maximum number of Early and Periodic  
17 Screening, Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services, that is, 16  
18 hours in any 24-hour period, may be authorized to receive additional PDN hours if private health  
19 insurance is available to cover the cost of the additional hours and appropriate medical  
20 documentation is provided that indicates that additional PDN hours are required and that the  
21 primary caregiver is not qualified to provide the additional PDN hours.

22 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (e) of  
23 N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for Payments for Medical  
24 Assistance Recipients-Clinic Services is conditioned upon the Commissioner of Human Services  
25 increasing the hourly nursing rates for Early and Periodic Screening, Diagnosis and  
26 Treatment/Private Duty Nursing (EPSDT/PDN) services by \$10.00 per hour above the fiscal year  
27 2008 rate.

28 The amount hereinabove appropriated for Payments for Medical Assistance Recipients-Other Services,  
29 NJ FamilyCare, and NJ KidCare may be used to pay financial rewards to individuals or entities who  
30 report instances of health care-related fraud and/or abuse involving the programs administered by  
31 DMAHS (including, but not limited to, the New Jersey Medicaid and NJ FamilyCare programs),  
32 or the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New Jersey  
33 General Public Assistance programs. Rewards may be paid only when the reports result in a  
34 recovery by DMAHS, and only if other conditions established by DMAHS are met, and shall be  
35 limited to 10% of the recovery or \$1,000, whichever is less. Notwithstanding the provisions of any  
36 law or regulation to the contrary, but subject to any necessary federal approval and/or change in  
37 federal law, receipt of such rewards shall not affect an applicant's individual financial eligibility  
38 for the programs administered by DMAHS, or for PAAD or Work First New Jersey General Public  
39 Assistance programs.

40 The amount hereinabove appropriated for Payments for Medical Assistance Recipients-Clinic  
41 Services, may be used to reimburse Federally Qualified Health Centers (FQHCs) the higher of their  
42 Medicaid PPS encounter rate or the fee-for-service rate for specified deliveries and ob/gyn surgeries  
43 for clients not enrolled in managed care. Reimbursement for surgical assistants shall be at the  
44 fee-for-service rate for clients not enrolled in managed care. Managed care organizations shall  
45 reimburse FQHCs for these services and the FQHCs shall be carved out of wraparound  
46 reimbursement for these services.

47 Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove  
48 appropriated for the Payments for Medical Assistance Recipients-Inpatient Hospital program, the  
49 Commissioner of Human Services shall establish a disease management program to improve the  
50 quality of care for beneficiaries of the Division of Medical Assistance and Health Services and

1 reduce costs in the General Medical Services program.

2 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the  
3 Medicaid program as hereinabove appropriated in the Payments for Medical Assistance  
4 Recipients-Prescription Drugs account are available to any pharmacy that does not agree to allow  
5 Medicaid to bill on its behalf any third party, as defined in subsection m. of section 3 of P.L.1968,  
6 c.413 (C.30:4D-3), by participating in a billing agreement executed between the State and the  
7 pharmacy.

8 Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2005,  
9 inpatient hospital reimbursements for Medical Assistance services for dually eligible individuals  
10 shall exclude Medicare Part A crossover payments according to a plan designed by the  
11 Commissioner of Human Services and approved by the Director of the Division of Budget and  
12 Accounting.

13 Notwithstanding the provisions of N.J.A.C.10:49-7.1 et seq. to the contrary, and subject to approval  
14 by the federal government, the Division of Medical Assistance and Health Services shall increase  
15 reimbursement for ambulance services, including BLS emergency and nonemergency ambulance  
16 services and specialty care transport services, provided to Medicaid recipients who are also  
17 Medicare eligible to the applicable Medicare rate.

18 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove  
19 appropriated for Payments for Medical Assistance Recipients-Transportation Services and NJ  
20 FamilyCare-Affordable and Accessible Health Coverage Benefits, payments may be expended by  
21 the Commissioner of Human Services to implement a non-emergency medical transportation  
22 brokerage program.

23 Notwithstanding the provisions of any other law or regulation to the contrary, the amounts expended  
24 from Payments for Medical Assistance Recipients-Medical Supplies shall be conditioned upon the  
25 following: reimbursement for adult incontinence briefs and oxygen concentrators shall be set at  
26 70% of reasonable and customary charges.

27 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation in the  
28 Payments for Medical Assistance Recipient-Clinic Services, Payments for Medical Assistance  
29 Recipients-Physician Services, Payments for Medical Assistance Recipients-Medical Supplies and  
30 Payments for Medical Assistance Recipients-Other Services shall be conditioned upon the  
31 following provision: no funds shall be expended for partial care services, chiropractic services,  
32 medical supplies except those sold in a pharmacy, or podiatry services to any provider who was not  
33 a Medicaid/NJ FamilyCare approved provider of partial care services, chiropractic services,  
34 medical supplies except those sold in a pharmacy, or podiatry services, respectively, prior to July  
35 1, 2006 with the exception of new providers whose services are deemed necessary to meet special  
36 needs by the Division of Medical Assistance and Health Services.

37 Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2009, no  
38 payments for partial care services in mental health clinics, as hereinabove appropriated in Payments  
39 for Medical Assistance Recipients-Clinic Services shall be provided unless the services are prior  
40 authorized by professional staff designated by the Department of Human Services.

41 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation hereinabove  
42 for Payments for Medical Assistance Recipients-Outpatient Hospital shall be conditioned upon the  
43 following provision: certifications shall not be granted for new or re-locating offsite hospital-based  
44 entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers whose services are  
45 deemed necessary to meet special needs by the Division of Medical Assistance and Health Services.

46 The amounts hereinabove appropriated for General Medical Services program class are conditioned  
47 upon the Commissioner of Human Services making changes to such programs to make them  
48 consistent with the federal Deficit Reduction Act of 2005.

49 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries  
obtained through the efforts of any entity authorized to undertake the prevention and detection of



1 Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of  
 2 Medical Assistance and Health Services.

3 Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the  
 4 Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery  
 5 efforts of the division within the General Medical Services program classification, subject to the  
 6 approval of the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or any  
 8 other law or regulation to the contrary, the appropriations hereinabove for Medicaid and NJ  
 9 FamilyCare are subject to the following condition: the Department of Human Services may  
 10 determine eligibility for the Medicaid and NJ FamilyCare programs by verifying income through  
 11 any means authorized by the Children's Health Insurance Program Reauthorization Act of 2009,  
 12 Pub. L.111-3, including through electronic matching of data files provided that any consents if  
 13 required under State or federal law for such matching are obtained.

14  
 15  
 16  
 17 **27 Disability Services**  
**7545 Division of Disability Services**

18  
 19 **DIRECT STATE SERVICES**

20	27-7545	Disability Services .....	\$1,293,000
		Total Direct State Services Appropriation, Division of	
21		Disability Services .....	<u>\$1,293,000</u>

22 **Direct State Services:**

23 Personal Services:

24	Salaries and Wages .....	(\$1,120,000)
25	Materials and Supplies .....	(4,000)
26	Services Other Than Personal .....	(160,000)
27	Maintenance and Fixed Charges .....	(9,000)

28  
 29 **GRANTS-IN-AID**

30	27-7545	Disability Services .....	\$179,798,000
31		(From General Fund .....	\$81,857,000 )
		(From Casino Revenue Fund .....	97,941,000 )
		Total Grants-in-Aid Appropriation, Division of	
32		Disability Services .....	<u>\$179,798,000</u>
		(From General Fund .....	\$81,857,000 )
33		(From Casino Revenue Fund .....	97,941,000 )

34 **Less:**

35 **Enhanced Federal Medicaid Matching**

36 **Percentage .....** **\$45,803,000**

37 **Total Deductions .....** **\$45,803,000**

38  
 39  
 40 Total State Appropriation, Division of  
 Disability Services .....

\$133,995,000

41 (From General Fund .....

\$36,054,000 )

42 (From Casino Revenue Fund .....

97,941,000 )

43 27 Personal Assistance Services Program (\$7,383,000)

1	27	Personal Assistance Services Program (CRF) .....	(3,734,000)
	27	Community Supports to Allow Discharge from Nursing Homes .....	(2,000,000)
3	27	Payments for Medical Assistance Recipients -- Personal Care .....	(67,007,000)
	27	Payments for Medical Assistance Recipients -- Personal Care (CRF) .....	(77,705,000)
5	27	Payments for Medical Assistance Recipients -- Waiver Initiatives .....	(3,690,000)
	27	Payments for Medical Assistance Recipients -- Waiver Initiatives (CRF) ..	(16,502,000)
7	27	Payments for Medical Assistance Recipients -- Other Services .....	(1,777,000)

**Less:**

9	<b>Enhanced Federal Medicaid Matching</b>	
	<b>Percentage .....</b>	<b>45,803,000</b>

11 In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims  
 13 to providers of medical services, amounts may be transferred to and from Payments for Medical  
 15 Assistance Recipients-Adult Mental Health Residential and Payments for Medical Assistance  
 17 Recipients-Other Services accounts within the General Medical Services program classification in  
 19 the Division of Medical Assistance and Health Services and the Payments for Medical Assistance  
 21 Recipients-Personal Care and the Payments for Medical Assistance Recipients-Other Services  
 23 accounts in the Division of Disability Services in the Department of Human Services. Amounts  
 25 may also be transferred to and from various items of appropriations within the General Medical  
 27 Services program classification of the Division of Medical Assistance and Health Services in the  
 29 Department of Human Services and the Medical Services for the Aged program classification in  
 31 the Division of Aging and Community Services in the Department of Health and Senior Services.  
 All such transfers are subject to the approval of the Director of the Division of Budget and  
 Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the  
 effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
 provisions of 42 CFR 447.205, of the amount hereinabove appropriated for Payments for Medical  
 Assistance Recipients-Personal Care, personal care assistant services shall be authorized prior to  
 the beginning of services by the Director of the Division of Disability Services. The hourly rate for  
 personal care services shall not exceed \$16.15.

**30 Educational, Cultural, and Intellectual Development**  
**32 Operation and Support of Educational Institutions**

**DIRECT STATE SERVICES**

35	05-7610	Residential Care and Habilitation Services .....	\$308,950,000
37		(From General Fund .....	\$30,659,000 )
		(From Federal Funds .....	278,291,000 )
39	99-7610	Administration and Support Services .....	59,727,000
		(From General Fund .....	35,853,000 )
41		(From Federal Funds .....	23,874,000 )

1	Total Appropriation, State and Federal Funds .....	\$368,677,000
	(From General Fund .....	\$66,512,000 )
3	(From Federal Funds .....	302,165,000 )
	<b>Less:</b>	
5	<b>Federal Funds .....</b>	<b>\$302,165,000</b>
	<b>Total Deductions .....</b>	<b>\$302,165,000</b>
7	Total Direct State Services Appropriation, Operation and Support of Educational Institutions .....	\$66,512,000
9	<b>Direct State Services:</b>	
	Personal Services:	
11	Salaries and Wages .....	(\$308,974,000)
	Materials and Supplies .....	(30,276,000)
13	Services Other Than Personal .....	(21,076,000)
	Maintenance and Fixed Charges .....	(5,420,000)
15	Special Purpose:	
	05 Family Care .....	(6,000)
17	Additions, Improvements and Equipment .	(2,925,000)

**Less:**

19	<b>Federal Funds .....</b>	<b>302,165,000</b>
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The State appropriation for the State's developmental centers is based on ICF/MR revenues of \$332,908,000 provided that if the ICF/MR revenues exceed \$332,908,000, an amount equal to the excess ICF/MR revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other sums provided in Inter-Departmental Accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the Developmental Centers and are available for matching federal funds.

**7600 Division of Developmental Disabilities**

**DIRECT STATE SERVICES**

33	99-7600 Administration and Support Services .....	\$11,954,000
35	(From General Fund .....	\$4,196,000 )
	(From Federal Funds .....	7,758,000 )
37	Total Appropriation, State and Federal Funds .....	\$11,954,000
	(From General Fund .....	\$4,196,000 )
39	(From Federal Funds .....	7,758,000 )

**Less:**

41	<b>Federal Funds .....</b>	<b>\$7,758,000</b>
	<b>Total Deductions .....</b>	<b>\$7,758,000</b>
43	Total Direct State Services Appropriation, Division of Developmental Disabilities .....	\$4,196,000

**Direct State Services:**

Personal Services:

45

1	Salaries and Wages .....	(\$11,210,000)
	Materials and Supplies .....	(64,000)
3	Services Other Than Personal .....	(250,000)
	Maintenance and Fixed Charges .....	(99,000)
5	Special Purpose:	
	99 Developmental Disabilities Council .....	(306,000)
7	Additions, Improvements and Equipment .	(25,000)

**Less:**

9	<b>Federal Funds .....</b>	<b>7,758,000</b>
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An amount not to exceed \$223,000 from receipts from individuals for whom the Division of Developmental Disabilities in the Department of Human Services collects contribution to care reimbursements is appropriated for participation in the Foster Grandparents and Senior Companions programs.

**GRANTS-IN-AID**

15	99-7600 Administration and Support Services .....	\$573,000
	Total Grants-in-Aid Appropriation, Division of	
17	Developmental Disabilities .....	\$573,000

***Grants-in-Aid:***

19	99 Office for Prevention of Mental	
	Retardation and Developmental	
21	Disabilities .....	(\$573,000)

***7601 Community Programs***

**DIRECT STATE SERVICES**

27	01-7601 Purchased Residential Care .....	\$4,776,000
	(From General Fund .....	\$1,643,000 )
29	(From Federal Funds .....	3,133,000 )
	02-7601 Social Supervision and Consultation .....	37,330,000
	(From General Fund .....	5,551,000 )
31	(From Federal Funds .....	31,779,000 )
	03-7601 Adult Activities .....	2,666,000
	(From General Fund .....	1,527,000 )
33	(From Federal Funds .....	1,139,000 )
	Total Appropriation, State and Federal Funds .....	\$44,772,000
37	(From General Fund .....	\$8,721,000 )
39	(From Federal Funds .....	36,051,000 )

**Less:**

41	<b>Federal Funds .....</b>	<b>\$36,051,000</b>
	<b>Total Deductions .....</b>	<b>\$36,051,000</b>

43	Total Direct State Services Appropriation,	
	Community Programs .....	\$8,721,000

***Direct State Services:***

1	Personal Services:		
	Salaries and Wages .....	(\$42,249,000)	
3	Materials and Supplies .....	(76,000)	
	Services Other Than Personal .....	(685,000)	
5	Maintenance and Fixed Charges .....	(491,000)	
	Additions, Improvements and Equipment .	(1,271,000)	
7	<b>Less:</b>		
	<b>Federal Funds .....</b>	<b>\$36,051,000</b>	
9			
	<b><u>GRANTS-IN-AID</u></b>		
11	01-7601 Purchased Residential Care .....		\$636,251,000
	(From General Fund .....	\$227,232,000 )	
13	(From Casino Revenue Fund .....	22,934,000 )	
	(From Federal Funds .....	339,974,000 )	
15	(From All Other Funds .....	46,111,000 )	
	02-7601 Social Supervision and Consultation .....		85,908,000
17	(From General Fund .....	60,331,000 )	
	(From Casino Revenue Fund .....	2,208,000 )	
19	(From Federal Funds .....	23,369,000 )	
	03-7601 Adult Activities .....		167,157,000
21	(From General Fund .....	105,849,000 )	
	(From Casino Revenue Fund .....	7,374,000 )	
23	(From Federal Funds .....	53,934,000 )	
	Total Appropriation, State, Federal and All Other Funds ....		<u>\$889,316,000</u>
25	(From General Fund .....	\$393,412,000 )	
	(From Casino Revenue Fund .....	32,516,000 )	
27	(From Federal Funds .....	417,277,000 )	
	(From All Other Funds .....	46,111,000 )	
29	<b>Less:</b>		
	<b>Federal Funds .....</b>	<b>\$417,277,000</b>	
31	<b>All Other Funds .....</b>	<b>46,111,000</b>	
	<b>Total Deductions .....</b>		<b><u>\$463,388,000</u></b>
33	Total Grants-in-Aid Appropriation, Community Programs.....		<u>\$425,928,000</u>
	(From General Fund .....	\$393,412,000 )	
35	(From Casino Revenue Fund .....	32,516,000 )	
	<b>Grants-in-Aid:</b>		
37	01 Supervised Apartments .....	(\$87,686,000)	
	01 Supported Living .....	(25,224,000)	
39	01 Dental Program for Non-Institutionalized Children .....	(564,000)	
	01 Private Institutional Care .....	(74,426,000)	
41	01 Private Institutional Care (CRF) .....	(1,311,000)	
	01 Skill Development Homes .....	(23,775,000)	

1	01 Skill Development Homes (CRF) .....	(1,141,000)
	01 Group Homes .....	(351,232,000)
3	01 Group Homes (CRF) .....	(20,354,000)
	01 Olmstead Residential Services .....	(50,277,000)
5	01 Family Care.....	(133,000)
	01 Family Care (CRF) .....	(128,000)
7	02 Addressing the Needs of the Autism Community .....	(4,500,000)
	02 Essex ARC -- Expanded Respite Care Services for Families with Autistic Children .....	(75,000)
9	02 Autism Respite Care .....	(1,000,000)
	02 Developmental Disabilities Council .....	(1,183,000)
11	02 Home Assistance .....	(47,134,000)
	02 Home Assistance (CRF) .....	(1,657,000)
13	02 Purchase of After School and Camp Services .....	(1,339,000)
	02 Purchase of After School and Camp Services (CRF) .....	(551,000)
15	02 Real Life Choices .....	(24,280,000)
	02 Social Services .....	(3,718,000)
17	02 Case Management .....	(471,000)
	03 Purchase of Adult Activity Services .....	(159,783,000)
19	03 Purchase of Adult Activity Services (CRF) .....	(7,374,000)

**Less:**

21	<b>Federal Funds .....</b>	<b>417,277,000</b>
	<b>All Other Funds .....</b>	<b>46,111,000</b>

23 The amounts hereinabove appropriated for Community Programs are available for the payment of  
 25 obligations applicable to prior fiscal years, subject to the approval of the Director of the Division  
 of Budget and Accounting.

27 The Division of Developmental Disabilities is authorized to transfer funds from the Dental Program  
 for Non-Institutionalized Children account to the Division of Medical Assistance and Health  
 Services, in proportion to the number of program participants who are Medicaid eligible.

29 Excess State funds realized by federal involvement through Medicaid in the Dental Program for  
 Non-Institutionalized Children are committed for the program's support during the subsequent  
 31 fiscal year, rather than for expansion.

33 Amounts that become available as a result of the return of persons from private institutional care  
 placements, including in-State and out-of-State placements, shall be available for transfer to other  
 Grants-in-Aid accounts within the Division of Developmental Disabilities, subject to the approval  
 35 of the Director of the Division of Budget and Accounting.

37 Cost recoveries from skill development homes during the current fiscal year, not to exceed  
 \$12,500,000, are appropriated for the continued operation of the Skill Development Homes  
 program, subject to the approval of the Director of the Division of Budget and Accounting.

39 Notwithstanding the provisions of Title 30 of the Revised Statutes or any other law or regulation to  
 the contrary, the Assistant Commissioner of the Division of Developmental  
 41 Disabilities is authorized to waive statutory, regulatory, or licensing requirements in the use of

1 funds appropriated hereinabove for the operation of the self-determination program including  
2 participants from the Community Services Waiting List Reduction Initiatives-FY1997 through  
3 FY2002, subject to the approval of a plan by the Assistant Commissioner of the Division of  
4 Developmental Disabilities, which allowed an individual to be removed from the waiting list. This  
5 waiver also applies to those persons identified as part of the Community Transition  
6 Initiative-FY2001 and FY2002, and the Community Nursing Care Initiative-FY2002, who chose  
7 self-determination.

8 Cost recoveries from developmentally disabled consumers collected during the current fiscal year, not  
9 to exceed \$33,479,000, are appropriated for the continued operation of the Group Homes program,  
10 subject to the approval of the Director of the Division of Budget and Accounting.

11 Such sums as may be necessary are appropriated from the General Fund for the payment of any  
12 provider assessments to State Intermediate Care Facilities/Mental Retardation facilities, subject to  
13 the approval of the Director of the Division of Budget and Accounting of a plan to be submitted  
14 by the Commissioner of Human Services. Notwithstanding the provisions of any law or regulation  
15 to the contrary, only the federal share of funds anticipated from these assessments shall be available  
16 to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et  
17 seq.).

18 Notwithstanding the provisions of any law or regulation to the contrary, \$315,171,000 of federal  
19 Community Care Waiver funds is appropriated for community-based programs in the Division of  
20 Developmental Disabilities. The appropriation of federal Community Care Waiver funds above  
21 this amount is conditional upon the approval of a plan submitted by the Department of Human  
22 Services that must be approved by the Director of the Division of Budget and Accounting.

23 In order to permit flexibility in the handling of appropriations and assure timely payment to service  
24 providers, funds may be transferred within the Grants-in-Aid accounts within the Division of  
25 Developmental Disabilities, subject to the approval of the Director of the Division of Budget and  
26 Accounting.

27 The unexpended balance at the end of the preceding fiscal year in the Capital Improvements for  
28 Olmstead Group Homes account is appropriated.

29 The unexpended balance at the end of the preceding fiscal year in the Asperger's Syndrome Pilot  
30 Program account is appropriated.

31 Of the amount hereinabove appropriated for the Home Assistance account, \$4,000,000 is appropriated  
32 to provide community services for consumers on the Division of Developmental Disabilities  
33 Community Services Waiting List with the services to be provided consistent with a needs  
34 assessment, including but not limited to day, residential or other in-home supports.

35 Of the amount hereinabove appropriated for Addressing the Needs of the Autism Community,  
36 \$500,000 is appropriated to the Autism Center at the University of Medicine and Dentistry of New  
37 Jersey - New Jersey Medical School.

38 The unexpended balance at the end of the preceding fiscal year in the Addressing the Needs of the  
39 Autism Community account is appropriated.

40  
41 Amounts required to return persons with developmental disabilities presently residing in out-of-State  
42 institutions to community residences within the State may be transferred from the Private  
43 Institutional Care account to other Casino Revenue Fund Grants-in-Aid accounts within the  
44 Division of Developmental Disabilities, subject to the approval of the Director of the Division of  
45 Budget and Accounting.

**33 Supplemental Education and Training Programs**  
**7560 Commission for the Blind and Visually Impaired**

**DIRECT STATE SERVICES**

11-7560	Services for the Blind and Visually Impaired .....	\$9,838,000
99-7560	Administration and Support Services .....	2,479,000
	Total Direct State Services Appropriation, Commission for the Blind and Visually Impaired .....	<u>\$12,317,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$10,302,000)
Materials and Supplies .....	(93,000)
Services Other Than Personal .....	(737,000)
Maintenance and Fixed Charges .....	(325,000)

Special Purpose:

11 Technology for the Visually Impaired .....	(765,000)
Additions, Improvements and Equipment .	(95,000)

There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors' fees to compensate the recoveries and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped," provided however, each local board of education shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served, provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.

The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind and Visually Impaired, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Salaries and Wages, \$900,000 is allocated for the Governor's Literacy Initiative.

**GRANTS-IN-AID**

11-7560	Services for the Blind and Visually Impaired .....	\$4,114,000
	Total Grants-in-Aid Appropriation, Commission for the Blind and Visually Impaired .....	<u>\$4,114,000</u>

**Grants-in-Aid:**

11 Psychological Counseling .....	(\$156,000)
11 State Match for Federal Grants .....	(617,000)
11 Recording for the Blind, Inc .....	(53,000)



1	11 Educational Services for Children .....		(1,670,000)
	11 Services to Rehabilitation Clients .....		(1,618,000)

3  
5

**50 Economic Planning, Development, and Security**  
**53 Economic Assistance and Security**  
**7550 Division of Family Development**

9

**DIRECT STATE SERVICES**

11	15-7550 Income Maintenance Management .....		\$115,276,000
	(From General Fund .....	\$23,863,000 )	
13	(From Federal Funds .....	85,667,000 )	
	(From All Other Funds .....	5,746,000 )	
15	Total Appropriation, State, Federal and All Other Funds ....		\$115,276,000
	(From General Fund .....	\$23,863,000 )	
17	(From Federal Funds .....	85,667,000 )	
	(From All Other Funds .....	5,746,000 )	

19

**Less:**

21	<b>Federal Funds .....</b>		<b>\$85,667,000</b>
21	<b>All Other Funds .....</b>		<b>5,746,000</b>
	<b>Total Deductions .....</b>		<b>\$91,413,000</b>
23	Total Direct State Services Appropriation, Division of Family Development .....		\$23,863,000

25

**Direct State Services:**

Personal Services:

27	Salaries and Wages .....		(\$31,697,000)
	Materials and Supplies .....		(749,000)
29	Services Other Than Personal .....		(32,590,000)
	Maintenance and Fixed Charges .....		(1,490,000)

31

Special Purpose:

15	Electronic Benefit Transfer/ Distribution System .....		(2,826,000)
33	15 Work First New Jersey -- Technology Investment .....		(45,540,000)
	Additions, Improvements and Equipment ...		(384,000)

35

**Less:**

37	<b>Federal Funds .....</b>		<b>85,667,000</b>
37	<b>All Other Funds .....</b>		<b>5,746,000</b>

39

Receipts derived from counties and local governments for data processing services and the unexpended balance at the end of the preceding fiscal year of such receipts are appropriated.

41

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

43

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal

45

Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

15-7550	Income Maintenance Management .....	\$543,878,000
	(From General Fund .....	\$253,090,000 )
	(From Federal Funds .....	260,788,000 )
	(From All Other Funds .....	30,000,000 )
	Total Appropriation, State, Federal and All Other Funds ....	<u>\$543,878,000</u>
	(From General Fund .....	\$253,090,000 )
	(From Federal Funds .....	260,788,000 )
	(From All Other Funds .....	30,000,000 )

**Less:**

<b>Federal Funds .....</b>	<b>\$260,788,000</b>
<b>All Other Funds .....</b>	<b>30,000,000</b>
<b>Total Deductions .....</b>	<b><u>\$290,788,000</u></b>
Total Grants-in-Aid Appropriation, Division of Family Development .....	<u>\$253,090,000</u>

***Grants-in-Aid:***

15 DFD Homeless Prevention Initiative .....	(\$4,479,000)
15 Restricted Grants .....	(3,300,000)
15 Work First New Jersey -- Training Related Expenses .....	(16,799,000)
15 Work First New Jersey Support Services	(79,516,000)
15 Work First New Jersey -- Community Housing for Teens .....	(276,000)
15 Work First New Jersey -- Breaking the Cycle .....	(1,055,000)
15 Work First New Jersey -- Child Care .....	(375,834,000)
15 Kinship Care Initiatives .....	(7,351,000)
15 Domestic Violence Prevention Training and Assessment .....	(587,000)
15 Mental Health Assessments .....	(2,451,000)
15 Wage Supplement Program .....	(1,133,000)
15 Kinship Care Guardianship and Subsidy .....	(2,679,000)
15 Faith Based Initiative .....	(224,000)
15 Social Services for the Homeless .....	(12,194,000)
15 SSI Attorney Fees .....	(2,868,000)
15 Substance Abuse Initiatives .....	(33,132,000)

**Less:**

<b>Federal Funds .....</b>	<b>260,788,000</b>
<b>All Other Funds .....</b>	<b>30,000,000</b>

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the

1 Director of the Division of Budget and Accounting. Notice thereof shall be provided to the  
 2 Legislative Budget and Finance Officer on the effective date of the approved transfer.

3 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are  
 4 required to comply with Maintenance of Effort requirements as specified in the federal "Personal  
 5 Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193 are  
 6 appropriated, subject to the approval of the Director of the Division of Budget and Accounting.  
 7 Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various  
 8 departments in accordance with the Division of Family Development's agreements, subject to the  
 9 approval of the Director of the Division of Budget and Accounting. Any unobligated balances  
 10 remaining from funds transferred to the departments shall be transferred back to the Division of  
 11 Family Development, subject to the approval of the Director of the Division of Budget and  
 12 Accounting.

13 The amounts hereinabove appropriated for the Income Maintenance Management program  
 14 classification is subject to the following condition: the Commissioner of Human Services shall  
 15 provide the Director of the Division of Budget and Accounting, the Senate Budget and  
 16 Appropriations Committee and the Assembly Appropriations Committee, or the successor  
 17 committees thereto, with quarterly reports, due within 60 days after the end of each quarter,  
 18 containing written statistical and financial information on the Work First New Jersey program and  
 19 any subsequent welfare reform program the State may undertake.

20 Notwithstanding any law or regulation to the contrary, in addition to the amounts hereinabove for the  
 21 Work First New Jersey Support Services, an amount not to exceed \$30,000,000 is appropriated  
 22 from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992,  
 23 c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and  
 24 Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts  
 26 hereinabove appropriated for Work First New Jersey Support Services, an amount not to exceed  
 27 \$20,000,000 may be appropriated from the Workforce Development Partnership Fund established  
 28 pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9) to the Division of Family Development for  
 29 Work First New Jersey Support Services in the event federal funding is reduced pursuant to work  
 30 participation requirements as specified in section 7102 of the federal Deficit Reduction Act of 2005  
 31 (Pub.L.109-171), subject to the approval of the Director of the Division of Budget and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove  
 33 appropriated for before-school, after-school and summer "wrap around" child care shall be  
 34 expended except in accordance with the following condition: families with incomes above 250%  
 35 of the federal poverty level who reside in districts who received pre-school expansion aid in fiscal  
 36 2007 shall not be eligible for free "wrap around" child care.

**STATE AID**

39	15-7550	Income Maintenance Management .....	\$835,770,000
		<i>(From General Fund .....</i>	<i>\$338,515,000 )</i>
41		<i>(From Federal Funds .....</i>	<i>497,255,000 )</i>
		Total Appropriation, State, Federal and All Other Funds ....	<u>\$835,770,000</u>
43		<i>(From General Fund .....</i>	<i>\$338,515,000 )</i>
		<i>(From Federal Funds .....</i>	<i>497,255,000 )</i>
45		<b>Less:</b>	
		<b>Federal Funds .....</b>	<b>\$497,255,000</b>
47		<b>Total Deductions .....</b>	<b><u>\$497,255,000</u></b>
		Total State Aid Appropriation, Division of Family	
49		Development .....	<u>\$338,515,000</u>



1 Earned Income Tax Credit program and the amount anticipated as the revenue loss from the Earned  
 3 Income Tax Credit to meet federal Maintenance of Effort requirements to allow the Department  
 of Human Services to comply with the Maintenance of Effort requirements as specified in the  
 5 federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996,"  
 Pub.L.104-193, and as legislatively required by the Work First New Jersey program established  
 7 pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the  
 Division of Budget and Accounting.

9 In addition to the amounts hereinabove appropriated, to the extent that federal child support incentive  
 earnings are available, such additional sums are appropriated from federal child support incentive  
 11 earnings to pay on behalf of individuals on whom is imposed a \$25 annual child support user fee,  
 subject to the approval of the Director of the Division of Budget and Accounting.

13 **7555 Division of Addiction Services**

15 **DIRECT STATE SERVICES**

17	09-7555	Addiction Services .....	\$936,000
		Total Direct State Services Appropriation, Division of Addiction Services .....	\$936,000

19 ***Direct State Services:***

Personal Services:

21	Salaries and Wages .....	(\$885,000)
	Services Other Than Personal .....	(51,000)

23 The Division of Addiction Services is authorized to bill a patient, a patient's insurance carrier, a  
 25 patient's estate, the person chargeable for a patient's support or the county of residence for  
 institutional, residential and outpatient support of patients treated for alcoholism or drug abuse, or  
 27 both. Receipts derived from billings or fees and unexpended balances at the end of the preceding  
 fiscal year from these billings or fees are appropriated to the Department of Human Services for  
 the support of the alcohol and drug abuse programs, subject to the approval of the Director of the  
 29 Division of Budget and Accounting.

31 There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums  
 as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et al.).

33 There is transferred from the "Drug Enforcement and Demand Reduction Fund" \$350,000 to carry out  
 the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an "Alcohol and Drug Abuse  
 35 Program for the Deaf, Hard of Hearing and Disabled" in the Department of Human Services,  
 subject to the approval of the Director of the Division of Budget and Accounting.

37 The amounts available in the Drug Court Substance Abuse Treatment Programs account is available  
 to pay liabilities applicable to prior fiscal years, subject to the approval of the Director of the  
 39 Division of Budget and Accounting.

41 **GRANTS-IN-AID**

41	09-7555	Addiction Services .....	\$43,089,000
		Total Grants-in-Aid Appropriation, Division of Addiction Services .....	\$43,089,000

43 ***Grants-in-Aid:***

	09	Substance Abuse Treatment for DYFS/ WorkFirst Mothers .....	(\$1,505,000)
45	09	Community Based Substance Abuse Treatment and Prevention -- State Share .	(39,921,000)

1	09 Compulsive Gambling .....	(770,000)
	09 Mutual Agreement Parolee Rehabilitation	
	Project for Substance Abusers .....	(893,000)

3 The unexpended balance at the end of the preceding fiscal year of appropriations made to the  
4 Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or approved drug  
5 abuse prevention and treatment programs is appropriated for the same purpose, subject to the  
6 approval of the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, there is transferred  
8 \$1,000,000 to the Department of Human Services from the “Drug Enforcement and Demand  
9 Reduction Fund” for drug abuse services.

10 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount  
11 hereinabove appropriated for Community Based Substance Abuse Treatment and Prevention - State  
12 Share, an amount not to exceed \$2,200,000 is appropriated from the unexpended balances of fees  
13 paid into the “Alcohol Education, Rehabilitation and Enforcement Fund” to support the Intoxicated  
14 Driving Program Unit.

15 In addition to the amount hereinabove appropriated for Community Based Substance Abuse Treatment  
16 and Prevention - State Share, there is appropriated \$1,100,000 from the “Drug Enforcement and  
17 Demand Reduction Fund” for the same purpose.

18 Notwithstanding the provisions of any law or regulation to the contrary, there is transferred \$500,000  
19 to the Department of Human Services from the “Drug Enforcement and Demand Reduction Fund”  
20 for the Sub-Acute Residential Detoxification Program.

21 An amount, not to exceed \$600,000, collected by the Casino Control Commission is payable to the  
22 General Fund pursuant to section 145 of P.L.1977, c.110 (C.5:12-145).

23 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not to  
24 exceed \$200,000 is appropriated from the annual assessment against permit holders to the  
25 Department of Human Services for prevention, education and treatment programs for compulsive  
26 gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-159), subject to the  
27 approval of the Director of the Division of Budget and Accounting.

28 There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement Fund  
29 to fund the Local Alcoholism Authorities-Expansion account.

30 Notwithstanding the provisions of any law or regulation to the contrary, monies in the Alcohol  
31 Treatment Programs Fund established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2), not  
32 to exceed \$12,531,000, and the amounts hereinabove appropriated for Community Based  
33 Substance Abuse Treatment and Prevention - State Share, not to exceed \$2,200,000, are hereby  
34 appropriated, as determined by the Director of the Division of Addiction Services (DAS), subject  
35 to the approval of the Director of the Division of Budget and Accounting, for grants to providers  
36 of addiction services for capital construction projects selected and approved by the Director of DAS  
37 provided that (1) such grants are made only after the Division of Property Management and  
38 Construction (DPMC) has reviewed and approved the proposed capital projects for validity of  
39 estimated costs and scope of the project; (2) the capital projects selected by the Director of DAS  
40 shall be based upon the need to retain existing capacity, complete the construction of previously  
41 funded projects which are currently under contract and necessary for the delivery of addiction  
42 services or to relocate existing facilities to new sites; (3) the capital projects may consist of new  
43 construction and/or renovation to maintain and increase capacity at existing sites or at new sites;  
44 (4) the grant agreement entered into between the Director of DAS and the Grantee, or the  
45 governmental entity, as the case may be, described below, shall follow all applicable grant  
46 procedures which shall include, in addition to all other provisions, requirements for oversight by  
47 DPMC; (5) receipt of grant monies pursuant to this appropriation shall not obligate or require DAS  
48 to provide any additional funding to the provider of addiction services to operate their existing  
49 facilities or the facility being funded through the construction grant; and (6) instead of the grant

1 being made to the eligible provider for the approved capital project, the grant may be made to a  
 2 governmental entity to undertake the approved capital project on behalf of the provider of addiction  
 3 services. Prior to the end of calendar year 2008 and again prior to the end of the fiscal year, the  
 4 Commissioner of the Department of Human Services shall notify the Joint Budget Oversight  
 5 Committee of each grant awarded, the amount of each grant, and the recipients of the grants.  
 6 Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et al.) or any law or regulation to the  
 7 contrary, the unexpended balance at the end of the preceding fiscal year in the Alcohol Education,  
 8 Rehabilitation and Enforcement Fund is appropriated and shall be distributed to counties for the  
 9 treatment of alcohol and drug abusers and for education purposes.  
 10 Notwithstanding any other law or regulation to the contrary, monies in the Alcohol Treatment  
 11 Programs Fund established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2), and the amounts  
 12 hereinabove appropriated for Community Based Substance Abuse Treatment and Prevention -State  
 13 Share, are hereby appropriated, subject to the approval of the Director of the Division of Budget  
 14 and Accounting, for the purpose of engaging the Division of Property Management and  
 15 Construction (DPMC) to retain architects and consultants as deemed necessary by DPMC to review  
 16 the proposed plans for capital construction projects for facilities providing addiction treatment  
 17 services submitted by providers of addiction treatment services to DAS to enable DPMC to  
 18 determine the best facility layout at the lowest possible cost, to monitor the capital projects during  
 19 design and construction, to provide assistance to the grantee with respect to the undertaking of the  
 20 capital projects and to advise the Director of the Division of Addiction Services as may be required.  
 21 There is appropriated \$1,000,000 from the "Drug Enforcement and Demand Reduction Fund" to the  
 22 Department of Human Services for a grant to Partnership for a Drug-Free New Jersey.  
 23 The unexpended balances at the end of the preceding fiscal year in the Capital Improvements for  
 24 Substance Abuse Treatment and Recovery Centers account are appropriated, subject to the  
 25 approval of the Director of the Division of Budget and Accounting.  
 26 The amounts hereinabove appropriated for Community Based Substance Abuse Treatment and  
 27 Prevention and Mutual Agreement Parolee Rehabilitation Project for Substance Abusers (MAP)  
 28 accounts are available to pay liabilities applicable to prior fiscal years, subject to the approval of  
 29 the Director of the Division of Budget and Accounting.

31  
 32 ***50 Economic Planning, Development, and Security***  
 33 ***55 Social Services Programs***  
 34 ***7580 Division of the Deaf and Hard of Hearing***

35  
 36 **DIRECT STATE SERVICES**

37	23-7580	Services for the Deaf .....	\$816,000
		Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing .....	\$816,000

39 ***Direct State Services:***

40 Personal Services:

41	Salaries and Wages .....	(\$406,000)
	Materials and Supplies .....	(25,000)
43	Services Other Than Personal .....	(39,000)
	Maintenance and Fixed Charges .....	(1,000)

45 Special Purpose:

46	23	Services to Deaf Clients .....	(290,000)
47	23	Communication Access Services .....	(55,000)

**70 Government Direction, Management, and Control**  
**76 Management and Administration**  
**7500 Division of Management and Budget**

**DIRECT STATE SERVICES**

	96-7500 Institutional Security Services .....	\$7,792,000
	99-7500 Administration and Support Services .....	16,069,000
	Total Direct State Services Appropriation, Division of Management and Budget .....	\$23,861,000

***Direct State Services:***

Personal Services:

Salaries and Wages ..... (\$14,055,000)

Materials and Supplies ..... (210,000)

Services Other Than Personal ..... (5,457,000)

Maintenance and Fixed Charges ..... (872,000)

Special Purpose:

99 Clinical Services Scholarships ..... (150,000)

99 Health Care Billing System ..... (95,000)

99 Affirmative Action and Equal  
Employment Opportunity ..... (255,000)

99 Transfer to State Police for  
Fingerprinting/Background Checks of  
Job Applicants ..... (2,360,000)

99 Institutional Staff Background Checks ..... (407,000)

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the Department. Such funds collected are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, in accordance with a plan prepared by the Department, and approved by the Director of the Division of Budget and Accounting.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$1,375,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

	99-7500 Administration and Support Services .....	\$8,862,000
	Total Grants-in-Aid Appropriation, Division of Management and Budget .....	\$8,862,000

***Grants-in-Aid:***

99 United Way 2-1-1 System ..... (\$250,000)

99 Unit Dose Contracting Services ..... (4,256,000)

99 Consulting Pharmacy Services ..... (4,356,000)



1 Department of Human Services, Total State Appropriation ..... \$4,216,794,000

3 Of the amount hereinabove appropriated for the Department of Human Services, such sums as the  
 5 Director of the Division of Budget and Accounting shall determine from the schedule included in  
 the Governor’s Budget Message and Recommendations first shall be charged to the State Lottery  
 Fund.

7 Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients in the  
 several institutions, and such funds as may be received, are appropriated for the use of the patients.  
 9 Funds received from the sale of articles made in occupational therapy departments of the several  
 institutions are appropriated for the purchase of additional material and other expenses incidental  
 11 to such sale or manufacture.

Any change in program eligibility criteria and increases in the types of services or rates paid for  
 13 services to or on behalf of clients for all programs under the purview of the Department of Human  
 Services, not mandated by federal law, shall first be approved by the Director of the Division of  
 15 Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments  
 17 collected from clients receiving services from the Department of Human Services and collected  
 from their chargeable relatives, are appropriated to offset administrative and contract expenses  
 19 related to the charging, collecting, and accounting of payments from clients receiving services from  
 the Department and from their chargeable relatives pursuant to R.S.30:1-12, subject to the approval  
 21 of the Director of the Division of Budget and Accounting.

Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be paid  
 23 from the federal revenues received, subject to the approval of the Director of the Division of Budget  
 and Accounting. The unexpended balance at the end of the preceding fiscal year in this account is  
 25 appropriated.

Unexpended State balances may be transferred among Department of Human Services accounts in  
 27 order to comply with the State Maintenance of Effort requirements as specified in the federal  
 “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,” Pub.L.104-193, and  
 29 as legislatively required by the Work First New Jersey program established pursuant to section 4  
 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget  
 and Accounting. Notice of such transfers that would result in appropriations or expenditures  
 31 exceeding the State’s Maintenance of Effort requirement obligation shall be subject to the approval  
 of the Joint Budget Oversight Committee. In addition, unobligated balances remaining from funds  
 33 allocated to the Department of Labor and Workforce Development for Work First New Jersey as  
 of June 1 of each year are to be reverted to the Work First New Jersey-Client Benefits account in  
 35 order to comply with the federal “Personal Responsibility and Work Opportunity Reconciliation  
 Act of 1996” and as legislatively required by the Work First New Jersey program.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with respect  
 39 to the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals,  
 from July 1, 2009 to December 31, 2009, the State shall pay to each county an amount equal to  
 41 37.5% of the total per capita costs <sup>1</sup>[paid by the counties]<sup>1</sup> for the reasonable cost of maintenance  
 and clothing of county patients in State psychiatric facilities. Commencing January 1, 2010, the  
 43 State shall pay to each county an amount equal to 35% of the total per capita costs <sup>1</sup>[ paid by the  
 counties]<sup>1</sup> for the reasonable cost of maintenance and clothing of county patients in State  
 45 psychiatric facilities.

To ensure the proper reallocation of funds in connection with the creation of the new Department of  
 47 Children and Families, of the amounts hereinabove appropriated, the Department of Human  
 Services may transfer appropriations to the Department of Children and Families, subject to the  
 49 approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year due to opportunities for increased recoveries in the Department of Human Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. These recoveries may be transferred to the Division of Developmental Disabilities for operating costs in the developmental centers and to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Human Services no such grant monies shall be paid to the grantee for the costs of any efforts by the grantee or on behalf of the grantee for lobbying activities. The Department of Human Services shall assure that grant-in-aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

<i>Summary of Department of Human Services Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$468,758,000
Grants-in-Aid .....	3,294,443,000
State Aid .....	453,593,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$4,086,337,000
Casino Revenue Fund .....	130,457,000

**62 DEPARTMENT OF LABOR AND WORKFORCE  
DEVELOPMENT**

*50 Economic Planning, Development, and Security*

*51 Economic Planning and Development*

**DIRECT STATE SERVICES**

99-4565	Administration and Support Services .....	\$777,000
	Total Direct State Services Appropriation, Economic Planning and Development .....	<u>\$777,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$507,000)
Materials and Supplies .....	(11,000)
Services Other Than Personal .....	(172,000)
Maintenance and Fixed Charges .....	(25,000)

Special Purpose:

99 Affirmative Action and Equal Employment Opportunity .....	(62,000)
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Of the amount hereinabove appropriated for the Administration and Support Services program classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary Fund. In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed \$550,000 is appropriated from the Unemployment

1 Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget  
and Accounting.

3 Of the amounts hereinabove appropriated for the Administration and Support Services program,  
\$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount  
5 hereinabove appropriated for the Administration and Support Services program, there are  
appropriated out of the State Disability Benefits Fund such additional sums as may be required to  
7 administer the program, subject to the approval of the Director of the Division of Budget and  
Accounting.

9 The amount necessary to provide administrative costs incurred by the Department of Labor and  
Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise  
11 Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone  
Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.  
13 Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303  
(C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce  
15 Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director  
of the Division of Budget and Accounting, such sums as are necessary to pay for employer rebate  
17 awards as approved by the Commissioner of the Department of Community Affairs.

19 **53 Economic Assistance and Security**

21 **DIRECT STATE SERVICES**

23	03-4520	State Disability Insurance Plan .....	\$23,253,000
	04-4520	Private Disability Insurance Plan .....	4,641,000
25	05-4525	Workers' Compensation .....	12,829,000
	06-4530	Special Compensation .....	<u>1,798,000</u>
27		Total Direct State Services Appropriation, Economic Assistance and Security .....	<u>\$42,521,000</u>

29 ***Direct State Services:***

Personal Services:

31	Salaries and Wages .....	(\$27,664,000)
	Materials and Supplies .....	(257,000)
	Services Other Than Personal .....	(5,340,000)
33	Maintenance and Fixed Charges .....	(3,007,000)

Special Purpose:

35	03	State Disability Insurance Plan .....	(300,000)
	03	Reimbursement to Unemployment Insurance for Joint Tax Functions .....	(5,500,000)
37	04	Private Disability Insurance Plan .....	(50,000)
	05	Workers' Compensation .....	(363,000)
39	06	Special Compensation .....	(40,000)

41 The amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability  
Insurance Plan are payable out of the State Disability Benefits Fund.

43 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and Private  
Disability Insurance Plan, there are appropriated out of the State Disability Benefits Fund such  
45 additional sums as may be required to pay disability benefits, subject to the approval of the  
Director of the Division of Budget and Accounting.

47 In addition to the amount hereinabove appropriated for administrative costs associated with the State  
Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund an amount

1 not to exceed \$10,000,000, such amount to include \$1,000,000 for a reengineering study of the  
business process, subject to the approval of the Director of the Division of Budget and Accounting.

3 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and the  
Private Disability Insurance Plan, there are appropriated out of the State Disability Benefits Fund  
5 such additional sums as may be required to administer the Private Disability Insurance Plan.

7 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there are  
appropriated out of the Family Temporary Disability Leave Account within the State Disability  
Benefits Fund such sums as may be required to pay benefits during periods of family temporary  
9 disability leave and the associated administrative costs subject to the approval of the Director of  
the Division of Budget and Accounting.

11 In addition to the amounts hereinabove appropriated for the Workers' Compensation program, there  
are appropriated receipts in excess of the amount anticipated, subject to the approval of the  
13 Director of the Division of Budget and Accounting.

15 The amount hereinabove appropriated for the Special Compensation program shall be payable out of  
the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in R.S.34:15-95, in  
addition to the amounts hereinabove appropriated for the Special Compensation program, there are  
17 appropriated out of the Second Injury Fund such additional sums as may be required for costs of  
administration and beneficiary payments.

19 In addition to the amounts hereinabove appropriated for the Special Compensation program, there are  
appropriated receipts in excess of the amount anticipated, subject to the approval of the Director  
21 of the Division of Budget and Accounting.

23 There is appropriated out of the balance in the Second Injury Fund an amount not to exceed  
\$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the payment of  
benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2). Any  
25 amount so transferred shall be included in the next Uninsured Employer's Fund surcharge imposed  
in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and any amount so transferred  
27 shall be returned to the Second Injury Fund without interest and shall be included in net assets of  
the Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94.

29 The funds appropriated for Second Injury Fund benefits are available for the payment of obligations  
applicable to prior fiscal years.

31 Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured  
Employer's Fund, subject to the approval of the Director of the Division of Budget and Accounting.

33 An amount not to exceed \$150,000 for the cost of notifying unemployment compensation recipients  
of the availability of New Jersey Earned Income Tax Credit information, pursuant to P.L.2005,  
35 c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund,  
subject to the approval of the Director of the Division of Budget and Accounting.

37 From the funds made available to the State under section 903(d)(4) of the Social Security Act (42  
U.S.C. s.1103 et seq.), as amended, the sum of \$5,000,000, or so much thereof as may be  
39 necessary, is appropriated for the improvement of services to unemployment insurance claimants  
through the improvement and modernization of the benefit payment system and other technology  
41 improvements and to employment service clients through the continued development and  
maintenance of one-stop offices throughout the State and other investments in technology,  
43 processes, and services that will enhance job opportunities for clients.

45 In addition to the amounts hereinabove appropriated, there is appropriated out of the Unemployment  
Compensation Auxiliary Fund, an amount not to exceed \$2,500,000 to support collection activities  
in the program, subject to the approval of the Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of R.S.34:15-49 to the contrary, including the reference therein  
to salaries of judges of the Division of Workers' Compensation determined as a percentage of the  
49 annual salary of judges of Superior Court, there shall be no increase paid from appropriations made  
herein for an annual salary increase for judges of the Division of Workers' Compensation.

**54 Manpower and Employment Services**

**DIRECT STATE SERVICES**

07-4535	Vocational Rehabilitation Services .....	\$2,446,000
09-4545	Employment Services .....	9,614,000
10-4545	Employment and Training Services .....	23,000
12-4550	Workplace Standards .....	4,821,000
16-4555	Public Sector Labor Relations .....	3,481,000
17-4560	Private Sector Labor Relations .....	484,000
	<b>Total Direct State Services Appropriation, Manpower and Employment Services .....</b>	<b><u>          \$20,869,000</u></b>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$15,501,000)
Materials and Supplies .....	(38,000)
Services Other Than Personal .....	(240,000)
Maintenance and Fixed Charges .....	(28,000)

Special Purpose:

09 Workforce Development Partnership Program .....	(1,909,000)
09 Workforce Development Partnership -- Counselors .....	(81,000)
09 Workforce Literacy and Basic Skills Program .....	(2,000,000)
10 Council on Gender Parity .....	(23,000)
12 Worker and Community Right-to-Know Act .....	(38,000)
12 Public Employees Occupational Safety ...	(378,000)
12 Public Works Contractor Registration .....	(450,000)
12 Mine Safety Program Expansion .....	(144,000)
12 Safety Commission .....	(3,000)
Additions, Improvements and Equipment .	(36,000)

Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

The amounts hereinabove appropriated for the Workforce Development Partnership Program and Workforce Development Partnership - Counselors shall be appropriated from receipts received pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional sums as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et seq.), together

1 with such additional sums as may be required to administer the Workforce Literacy Program,  
subject to the approval of the Director of the Division of Budget and Accounting.

3 Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills," P.L.2001,  
c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the unexpended balance at  
5 the end of the preceding fiscal year in the Supplemental Workforce Fund for Basic Skills is  
appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law to the  
contrary, the unexpended balance at the end of the preceding fiscal year in the Workforce  
9 Development Partnership Fund is appropriated, subject to the approval of the Director of the  
Division of Budget and Accounting.

11 Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law to the  
contrary, there shall be appropriated to the Department of Labor and Workforce Development an  
13 amount not to exceed 5.5% of the total revenues collected pursuant to section 2 of P.L.1992, c.44  
(C.34:15D-13) for the purpose of supporting initiatives recommended by the Commissioner in  
15 support of the Governor's Economic Growth Strategy, subject to the approval of the Director of  
the Division of Budget and Accounting.

17 Receipts in excess of the amount anticipated for the Workplace Standards Program are appropriated,  
subject to the approval of the Director of the Division of Budget and Accounting.

19 Receipts in excess of the amount anticipated for the Public Works Contractor Registration Program  
and the unexpended balance at the end of the preceding fiscal year are appropriated for the Public  
21 Works Contractor Registration Program, subject to the approval of the Director of the Division of  
Budget and Accounting.

23 Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983, c.315  
(C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right  
25 To Know Act account is payable out of the Worker and Community Right To Know Fund. If  
receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.  
27 In addition to the amounts hereinabove appropriated, there are appropriated out of the Worker and  
Community Right To Know Fund such additional sums, not to exceed \$8,400, to administer the  
29 Right To Know Program, subject to the approval of the Director of the Division of Budget and  
Accounting.

31 In addition to the amounts hereinabove appropriated for the Employment and Training Services  
program classification, an amount not to exceed \$50,000 is appropriated from the Unemployment  
33 Compensation Auxiliary Fund for costs incurred by the Disadvantaged Youth Employment  
Opportunities Council, subject to the approval of the Director of the Division of Budget and  
35 Accounting.

37 There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund  
such sums as may be necessary for payments.

39 The amount hereinabove appropriated for the Private Sector Labor Relations program classification  
is appropriated from the Unemployment Compensation Auxiliary Fund.

41 From the appropriation provided hereinabove in support of office leases, and notwithstanding the  
provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation with  
43 the Commissioner of Labor and Workforce Development, is hereby authorized to enter into  
cost-sharing agreements with any authorized non-State partner that offers programs and activities  
45 supported primarily by federal funds from the United States Departments of Labor and Education  
in the State's one-stop centers for the purpose of co-locating such partner in an office with the  
47 Department of Labor and Workforce Development providing rent costs shall be equitably shared  
in accordance with a cost allocation plan approved by the Commissioner of Labor and Workforce  
Development.

49 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount  
hereinabove appropriated for the Council on Gender Parity, an amount not to exceed \$72,000 is

appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

5	07-4535	Vocational Rehabilitation Services .....	\$31,376,000
		<i>(From General Fund .....</i>	<i>\$29,180,000 )</i>
		<i>(From Casino Revenue Fund .....</i>	<i>2,196,000 )</i>
	10-4545	Employment and Training Services .....	33,802,000
		Total Grants-in-Aid Appropriation, Manpower and	
		Employment Services .....	\$65,178,000
		<i>(From General Fund .....</i>	<i>\$62,982,000 )</i>
		<i>(From Casino Revenue Fund .....</i>	<i>2,196,000 )</i>

***Grants-in-Aid:***

13	07	Services to Clients (State Share) .....	(\$4,286,000)
	07	Sheltered Workshop Transportation .....	(1,764,000)
	07	Sheltered Workshop Transportation	
		(CRF) .....	(2,196,000)
	07	Supported Employment Services .....	(4,550,000)
	07	Sheltered Workshop Support .....	(17,906,000)
	07	Services for Deaf Individuals .....	(170,000)
	07	Independent Living Centers .....	(500,000)
	07	Training (State Share) .....	(4,000)
	10	New Jersey Youth Corps .....	(2,740,000)
	10	Work First New Jersey Work Activities ..	(31,062,000)

The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification, an amount not to exceed \$24,114,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Work First New Jersey-Work Activities and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed \$25,500,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for Work First New Jersey-Work Activities and Work First New Jersey-Training Related Expenses, \$8,190,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Work First New Jersey-Work Activities, an amount not to exceed 3% shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for New Jersey Youth Corps, \$1,850,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and an amount not to exceed 10% from all funds available to the program shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts

hereinabove appropriated for New Jersey Youth Corps, there is appropriated an amount not to exceed \$2,200,000 from the "Supplemental Workforce Fund for Basic Skills," P.L.2001 c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the New Jersey Youth Corps program, \$475,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the amount available from the Workforce Development Partnership Fund for the Supplemental Workforce Development Benefits Program shall be appropriated as necessary to fund additional administrative costs relating to the processing and payment of benefits, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor and Workforce Development shall consider consistent with applicable federal law a formal association of community based organizations to be a "local consortium" for the purposes of receiving funding for the delivery of English as a Second Language or Civics education/training.

**STATE AID**

Of the amount hereinabove appropriated in the Adult Literacy account, such sums as are necessary may be transferred to the applicant State department.

***70 Government Direction, Management, and Control***

***74 General Government Services***

**DIRECT STATE SERVICES**

22-4575	General Administration and State and Local Government Operations .....	\$15,523,000
24-4580	Commission Services .....	2,161,000
	Total Direct State Services Appropriation, General Government Services .....	<u>\$17,684,000</u>

***Direct State Services:***

Personal Services:

Civil Service Commission .....	(\$56,000)
Salaries and Wages .....	(15,056,000)
Materials and Supplies .....	(247,000)
Services Other Than Personal .....	(1,621,000)
Maintenance and Fixed Charges .....	(88,000)

Special Purpose:

22 Microfilm Service Charges .....	(29,000)
22 Affirmative Action/EEO .....	(93,000)
22 Test Validation/Police Testing .....	(434,000)
22 Americans with Disabilities Act .....	(60,000)

Receipts derived from fees charged to applicants for open competitive or promotional examinations, and the unexpended fee balance at the end of the preceding fiscal year, not to exceed \$1,200,000 collected from firefighter and law enforcement examination receipts, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.



1 Department of Labor and Workforce Development,  
 2 Total State Appropriation ..... \$147,029,000

<i>Summary of Department of Labor and Workforce Development Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$81,851,000
Grants-in-Aid .....	65,178,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$144,833,000
Casino Revenue Fund .....	2,196,000

15 **66 DEPARTMENT OF LAW AND PUBLIC SAFETY**

16 *10 Public Safety and Criminal Justice*

17 *12 Law Enforcement*

19 **DIRECT STATE SERVICES**

06-1200	State Police Operations .....	\$251,422,000
09-1020	Criminal Justice .....	31,048,000
11-1050	State Medical Examiner .....	525,000
30-1460	Gaming Enforcement .....	43,999,000
	<i>(From Casino Control Fund .....</i>	<i>\$43,999,000 )</i>
99-1200	Administration and Support Services .....	38,318,000
	Total Direct State Services Appropriation, Law	
	Enforcement .....	<u>\$365,312,000</u>
	<i>(From General Fund .....</i>	<i>\$321,313,000 )</i>
	<i>(From Casino Control Fund .....</i>	<i>43,999,000 )</i>

20 ***Direct State Services:***

31 Personal Services:

Salaries and Wages .....	(\$207,910,000)
Salaries and Wages (CCF) .....	(30,417,000)
Cash in Lieu of Maintenance .....	(21,717,000)
Cash in Lieu of Maintenance (CCF) .....	(883,000)
Employee Benefits (CCF) .....	(6,416,000)
<i>(From General Fund .....</i>	<i>\$229,627,000 )</i>
<i>(From Casino Control Fund .....</i>	<i>37,716,000 )</i>
Materials and Supplies .....	(5,713,000)
Materials and Supplies (CCF) .....	(883,000)
Services Other Than Personal .....	(3,442,000)
Services Other Than Personal (CCF) .....	(1,400,000)
Maintenance and Fixed Charges .....	(5,126,000)
Maintenance and Fixed Charges (CCF) ..	(2,400,000)

1	Special Purpose:	
	06 Nuclear Emergency Response Program..	(1,591,000)
3	06 Drunk Driver Fund Program .....	(350,000)
	06 Camden Initiative .....	(1,500,000)
5	06 Enhanced DNA Testing .....	(450,000)
	06 State Police DNA Laboratory Enhancement .....	(1,150,000)
7	06 Urban Search and Rescue .....	(1,000,000)
	06 Computer Aided Dispatch Maintenance .....	(600,000)
9	06 Rural Section Policing .....	(53,398,000)
	09 Division of Criminal Justice -- State Match .....	(1,000,000)
11	09 Expenses of State Grand Jury .....	(356,000)
	09 Medicaid Fraud Investigation -- State Match .....	(500,000)
13	30 Gaming Enforcement (CCF) .....	(1,169,000)
	99 Consent Decree Vehicles .....	(4,637,000)
15	99 Hamilton TechPlex Maintenance .....	(2,926,000)
	99 Central Monitoring Station .....	(654,000)
17	99 Affirmative Action and Equal Employment Opportunity .....	(193,000)
	99 N.C.I.C. 2000 Project .....	(2,000,000)
19	99 State Police Information Technology Maintenance .....	(2,000,000)
	99 State Police Enhanced Systems and Procedures .....	(1,900,000)
21	Additions, Improvements and Equipment .	(1,200,000)
	Additions, Improvements and Equipment (CCF) .....	(431,000)

23 Notwithstanding the provisions of any law or regulation to the contrary, funds in excess of \$250,000  
 25 obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or  
 27 common law and proceeds of the sale of any such confiscated property or goods, except for such  
 funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes  
 designated by the Attorney General.

29 Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the  
 recovery of costs associated with the implementation of the "Criminal Justice Act of 1970,"  
 P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of  
 31 the Division of Criminal Justice, subject to the approval of the Director of the Division of Budget  
 and Accounting.

33 The unexpended balance at the end of the preceding fiscal year in the Victim Witness Advocacy Fund  
 account, together with receipts derived pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) is  
 35 appropriated.

37 The unexpended balance at the end of the preceding fiscal year in the revolving fund established under  
 the "New Jersey Antitrust Act," P.L.1970, c.73 (C.56:9-1 et seq.) is appropriated for the  
 administration of the act and any expenditures therefrom shall be subject to the approval of the  
 39 Director of the Division of Budget and Accounting.

1 Such additional amounts as may be required to carry out the provisions of the “New Jersey Antitrust  
2 Act” P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund, provided however,  
3 that any expenditures therefrom shall be subject to the approval of the Director of the Division of  
4 Budget and Accounting.

5 Receipts derived pursuant to the requirements to act as Joint Negotiation Representatives under  
6 P.L.2001, c.371 (C.52:17B-196 et seq.) are appropriated to the Division of Criminal Justice to  
7 offset operating costs of the program, subject to the approval of the Director of the Division of  
8 Budget and Accounting.

9 Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure  
10 compliance with the “Private Detective Act of 1939,” P.L.1939, c.369 (C.45:19-8 et seq.), are  
11 appropriated to defray the cost of this activity.

12 All registration fees, tuition fees, training fees, and all other fees received for reimbursement for  
13 attendance at courses conducted by Division of State Police and Division of Criminal Justice  
14 personnel are appropriated, subject to the approval of the Director of the Division of Budget and  
15 Accounting.

16 All fees and receipts collected, pursuant to paragraph (7) of subsection 1 of N.J.S.2C:39-6, “The  
17 Retired Officer Handgun Permit Program,” and the unexpended balance at the end of the preceding  
18 fiscal year, are appropriated to offset the costs of administering the application process, subject to  
19 the approval of the Director of the Division of Budget and Accounting.

20 The amount hereinabove appropriated for the Nuclear Emergency Response Program account is  
21 payable from receipts received pursuant to the assessment of electrical utility companies under  
22 P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal  
23 year in the Nuclear Emergency Response Program account is appropriated.

24 The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund program  
25 account, together with any receipts in excess of the amount anticipated, is appropriated, subject to  
26 the approval of the Director of the Division of Budget and Accounting.

27 The amount hereinabove appropriated for the Drunk Driver Fund program is payable out of the Drunk  
28 Driver Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-50.8)  
29 designated for this purpose and any amount remaining therein. If receipts to the fund are less than  
30 anticipated, the appropriation shall be reduced proportionately.

31 Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended balance  
32 at the end of the preceding fiscal year, in the Noncriminal Record Checks account, together with  
33 any receipts in excess of the amount anticipated are appropriated, subject to the approval of the  
34 Director of the Division of Budget and Accounting.

35 In addition to the amount hereinabove appropriated for State Police Operations, such amounts as may  
36 be required for the purpose of offsetting costs of the provision of State Police services are  
37 appropriated from indirect cost recoveries received from the New Jersey Highway Authorities and  
38 other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, receipts derived pursuant to  
40 the New Jersey Medical Service Helicopter Act, under subsection a. of section 1 of P.L.1992, c.87  
41 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and  
42 Senior Services to defray the operating costs of the Medical Service Helicopter Response Program  
43 as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.) and the general Aviation Program. The  
44 unexpended balance at the end of the preceding fiscal year, is appropriated to the special capital  
45 maintenance reserve account for capital replacement and major maintenance of medevac and  
46 general aviation helicopter equipment and any expenditures therefrom shall be subject to the  
47 approval of the Director of the Division of Budget and Accounting. Receipts derived pursuant to  
48 the New Jersey Medical Service Helicopter Response Act under section c. of section 1 of P.L.1992,  
49 c.87 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State  
Police recruit training classes. The unexpended balance at the end of the preceding fiscal year is

1           appropriated for this purpose subject to the Director of the Division of Budget and Accounting.  
Receipts and available balances derived from the surcharge on motor vehicle registrations pursuant  
3           to subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$9,500,000 for State  
Police salaries, are appropriated for those purposes and shall be deposited into a dedicated account,  
5           the expenditure of which shall be subject to the approval of the Director of the Division of Budget  
and Accounting.

7           Receipts and available balances derived pursuant to the New Jersey Emergency Medical Service  
Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to  
9           exceed \$5,500,000 for State Police vehicles, are appropriated for those purposes and shall be  
deposited into a dedicated account, the expenditure of which shall be subject to the approval of the  
11          Director of the Division of Budget and Accounting.

13          Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of  
P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of  
15          the Division of State Police and Motor Vehicle Commission in the performance of commercial  
truck safety and emission inspections, subject to the approval of the Director of the Division of  
Budget and Accounting.

17          Receipts and available balances derived from the agency surcharge on vehicle rentals pursuant to  
section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$11,155,000 for State Police salaries  
19          related to Statewide security services, are appropriated for those purposes and shall be deposited  
into a dedicated account, the expenditure of which shall be subject to the approval of the Director  
21          of the Division of Budget and Accounting.

23          All fees and receipts collected, pursuant to the "Security Officer Registration Act," P.L.2004, c.134  
(C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding fiscal year, are  
25          appropriated to offset the costs of administering this process, subject to the approval of the  
Director of the Division of Budget and Accounting.

27          In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal  
Justice and the Office of the State Medical Examiner, there are appropriated to the respective State  
29          departments and agencies such sums as may be received or receivable from any instrumentality,  
municipality, or public authority for direct and indirect costs of all services furnished thereto,  
31          except as to such costs for which funds have been included in appropriations otherwise made to the  
respective State departments and agencies as the Director of the Division of Budget and Accounting  
shall determine; provided however, that payments from such instrumentalities, municipalities, or  
33          authorities for employer contributions to the State Police and Public Employees' Retirement  
Systems shall not be appropriated and shall be paid into the General Fund.

35          There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each  
tip for information that prevents, frustrates, or favorably resolves acts of international or domestic  
37          terrorism against New Jersey persons or property, as well as tips related to the identification of  
illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or  
39          conviction of terrorists and/or gang members attempting, committing, conspiring to commit or  
aiding and abetting in the commission of such acts or to the identification or location of an  
41          individual who holds a key leadership position in a terrorist and/or gang organization, subject to  
the approval of the Attorney General and the Director of the Division of Budget and Accounting.

43          Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited  
against such amounts such monies as are received by the Division of State Police pursuant to a  
45          Memorandum of Understanding between the Division of State Police and the New Jersey Schools  
Development Authority for services rendered by the Division of State Police in connection with the  
47          school construction program.

49          In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is  
appropriated \$612,000 from the Motor Vehicle Commission for the Drunk Driver Fund Program.  
Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies

appropriated to the Division of State Police shall be used to provide police protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services were not provided in the previous fiscal year.

Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may be transferred to salary and other operating accounts within the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

06-1200	State Police Operations .....	\$265,000
09-1020	Criminal Justice .....	765,000
	Total Grants-in-Aid Appropriation, Law Enforcement .....	<u>\$1,030,000</u>

***Grants-in-Aid:***

06	Nuclear Emergency Response Program ...	(\$265,000)
09	Operation CeaseFire .....	(765,000)

The unexpended balances at the end of the preceding fiscal year in the Operation CeaseFire account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Addressing Violence Against Women account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

09-1020	Criminal Justice .....	\$900,000
	Total State Aid Appropriation, Law Enforcement .....	<u>\$900,000</u>

***State Aid:***

09	Safe and Secure Neighborhoods Program	(\$900,000)
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***13 Special Law Enforcement Activities***

**DIRECT STATE SERVICES**

03-1160	Office of Highway Traffic Safety .....	\$600,000
17-1420	Election Law Enforcement .....	4,355,000
20-1450	Review and Enforcement of Ethical Standards .....	1,034,000
	Total Direct State Services Appropriation, Special Law Enforcement Activities .....	<u>\$5,989,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$4,806,000)
Materials and Supplies .....	(88,000)
Services Other Than Personal .....	(468,000)
Maintenance and Fixed Charges .....	(12,000)

Special Purpose:

1                   03   Federal Highway Safety Program --  
                           State Match ..... (600,000)

                  17   Per Diem Payment to Members of  
                           Election Law Enforcement Commission                   (15,000)

3           Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1), in addition to the  
 5           amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control  
 7           in excess of \$3,960,000 are appropriated for the purpose of offsetting operational costs of the  
           Alcoholic Beverage Control Investigative Bureau and the Division of Alcoholic Beverage Control,  
           subject to the approval of the Director of the Division of Budget and Accounting.

9           Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance  
           at courses administered or conducted by the Division of Alcoholic Beverage Control are  
           appropriated for program costs.

11          From the receipts derived from uncashed pari-mutuel winning tickets and the regulation, supervision,  
           licensing, and enforcement of all New Jersey Racing Commission activities and functions, such  
           sums as may be required are appropriated for the purpose of offsetting the costs of the  
           administration and operation of the New Jersey Racing Commission, subject to the approval of the  
           Director of the Division of Budget and Accounting.

17          Receipts derived from breakage monies and uncashed pari-mutuel winning tickets resulting from  
           off-track and account wagering and any reimbursement assessment against permit holders or  
           successors in interest to permit holders shall be distributed to the New Jersey Racing Commission  
           in accordance with the provisions of the "Off Track and Account Wagering Act" P.L.2001, c.199  
           (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and  
           Accounting.

23          All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et seq.) and section 11  
           of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional  
           operational costs of the Election Law Enforcement Commission, subject to the approval of the  
           Director of the Division of Budget and Accounting.

27          Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant  
           to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional  
           operational costs of the Election Law Enforcement Commission, subject to the approval of the  
           Director of the Division of Budget and Accounting.

31          There are appropriated from the Gubernatorial Elections Fund such sums as may be required for  
           payments to persons qualifying for additional public funds pursuant to section 5 of P.L.1974, c.26  
           (C.19:44A-30); provided however, that should the amount available in the Gubernatorial Elections  
           Fund be insufficient to support such an appropriation, there are appropriated from the General  
           Fund to the Gubernatorial Elections Fund such sums as may be required.

35          Of the amount hereinabove appropriated for the Elections Law Enforcement Gubernatorial Elections  
           Fund, an amount not to exceed \$1,080,000 may be used for administrative purposes, subject to the  
           approval of the Director of the Division of Budget and Accounting.

39          Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control  
           Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of  
           the administration and operation of the State Athletic Control Board, subject to the approval of the  
           Director of the Division of Budget and Accounting.

43   **GRANTS-IN-AID**

45           17-1420   Election Law Enforcement ..... \$7,880,000

                  (*From Gubernatorial Elections Fund                   \$7,880,000* )

                  Total Grants-in-Aid Appropriation, Special Law  
                           Enforcement Activities ..... \$7,880,000

1 (From Gubernatorial Elections Fund \$7,880,000 )

**Grants-In-Aid:**

3 Special Purpose:

17 Election Law Enforcement (GEF) ..... (\$7,880,000)

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7

**18 Juvenile Services**

9

**DIRECT STATE SERVICES**

34-1500 Juvenile Community Programs ..... \$28,016,000

11 35-1505 Institutional Control and Supervision ..... 39,301,000

36-1505 Institutional Care and Treatment ..... 15,491,000

13 40-1500 Juvenile Parole and Transitional Services ..... 7,093,000

99-1500 Administration and Support Services ..... 15,936,000

Total Direct State Services Appropriation, Juvenile

15 Services ..... \$105,837,000

**Direct State Services:**

17 Personal Services:

Salaries and Wages ..... (\$86,010,000)

19 Food In Lieu of Cash ..... (203,000)

Materials and Supplies ..... (7,334,000)

21 Services Other Than Personal ..... (7,264,000)

Maintenance and Fixed Charges ..... (1,793,000)

23 Special Purpose:

34 Gang Management ..... (150,000)

25 34 Juvenile Justice Initiatives ..... (745,000)

34 Social Services Block Grant --  
State Match ..... (42,000)

27 34 Female Substance Abuse Program ..... (305,000)

36 Secure Care Mental Health Program ..... (503,000)

29 99 Johnstone Facility Maintenance ..... (687,000)

99 Juvenile Justice -- State Matching Funds . (472,000)

31 99 Custody and Civilian Staff Training ..... (185,000)

Additions, Improvements and Equipment . (144,000)

33 Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any  
unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the  
35 program.

**37 GRANTS-IN-AID**

34-1500 Juvenile Community Programs ..... \$21,120,000

39 40-1500 Juvenile Parole and Transitional Services ..... 1,300,000

Total Grants-in-Aid Appropriation, Juvenile Services ..... \$22,420,000

**41 Grants-in-Aid:**

34 Juvenile Detention Alternative Initiative . (\$1,900,000)

43 34 Alternatives to Juvenile Incarceration  
Programs ..... (3,475,000)

1	34	Crisis Intervention Program .....	(4,292,000)
	34	State/Community Partnership Grants .....	(8,470,000)
3	34	State Incentive Program .....	(2,670,000)
	34	Purchase of Services for Juvenile	
		Offenders .....	(313,000)
5	40	Re-Entry Case Management Services .....	(400,000)
	40	Day Reporting Program .....	(900,000)

7 The amounts hereinabove appropriated for Re-Entry Case Management Services shall be expended  
 9 consistent with the recommendations in the final report of the Governor's Task Force on Mental  
 Health.

11 Of the amounts hereinabove appropriated for the Juvenile Detention Alternatives Initiative, such sums  
 as may be required may be transferred to various Direct State Service operating accounts, subject  
 13 to the approval of the Director of the Division of Budget and Accounting. The portion to be used  
 for Grants-in-Aid shall be allocated based on the State Juvenile Detention Alternatives Initiative  
 Steering Committee recommendations subject to Juvenile Justice Commission endorsement.

15 The Juvenile Justice Commission shall assure that grant-in-aid recipients demonstrate cultural  
 competency to serve clients within their respective communities and offer training opportunities  
 17 in cultural competence to staff of community-based organizations the recipients may serve.

19 ***19 Central Planning, Direction and Management***

21 **DIRECT STATE SERVICES**

23	13-1005	Homeland Security and Preparedness .....	\$491,000
	88-1000	Central Library Services .....	575,000
25	99-1000	Administration and Support Services .....	12,074,000
		Total Direct State Services Appropriation, Central	
		Planning, Direction and Management .....	<u>\$13,140,000</u>

27 ***Direct State Services:***

Personal Services:

29		Salaries and Wages .....	(\$9,058,000)
		Materials and Supplies .....	(317,000)
31		Services Other Than Personal .....	(110,000)
		Maintenance and Fixed Charges .....	(88,000)

33 Special Purpose:

35	13	Office of Homeland Security and	
		Preparedness .....	(491,000)
37	99	Emergency Operations Center --	
		Operating .....	(2,857,000)
39	99	Affirmative Action and Equal	
		Employment Opportunity .....	(198,000)
		Additions, Improvements and Equipment .	(21,000)

41 Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through  
 seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and  
 the proceeds of the sale of any such confiscated property or goods, except for such funds as are  
 43 dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated  
 by the Attorney General; provided however, that receipts in excess of \$2,255,000 may only be used  
 for non-recurring expenditures.



1 The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate  
 3 Budget and Appropriations Committee and the Assembly Appropriations Committee, or the  
 5 successor committees thereto, with written reports on August 1, 2009 and February 1, 2010, of the  
 7 use and disposition by State law enforcement agencies, including the offices of the county  
 9 prosecutors, of any interest in property or money seized, or proceeds resulting from seized or  
 11 forfeited property, and any interest or income earned thereon, arising from any State law  
 13 enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving  
 15 offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture.  
 The reports shall specify for the preceding period of the fiscal year the type, approximate value, and  
 disposition of the property seized and the amount of any proceeds received or expended, whether  
 obtained directly or as contributive share, including but not limited to the use thereof for asset  
 maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in  
 seized property and the contributive share of property and proceeds of other participating local law  
 enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended  
 and shall specify with particularity the nature and purpose of each such expenditure.

17 Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited in the State  
 Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal  
 year, are appropriated to defray additional laboratory related administration and operational  
 19 expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the  
 approval of the Director of the Division of Budget and Accounting.

21 The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and  
 Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and  
 23 Accounting.

25 Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34  
 (C.App.A:9-78), not to exceed \$8,400,000, are appropriated for the Office of Homeland Security  
 and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall  
 27 be subject to the approval of the Director of the Division of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the Nicholson  
 Foundation to support the State Match requirement of the Second Chance Act of 2007, Pub. L.  
 110-199, Prisoner Reentry Initiative Competitive Federal Grant Program, are appropriated to the  
 31 Office of the Attorney General to operate the program, subject to the approval of the Director of  
 the Division of Budget and Accounting.

**STATE AID**

35	13-1005 Homeland Security and Preparedness .....	\$5,750,000
	Total State Aid Appropriation, Central Planning, Direction and Management .....	\$5,750,000

***State Aid:***

37	13 Capital for Homeland Security Critical Infrastructure .....	(\$5,750,000)
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39 Of the amounts hereinabove appropriated for Capital for Homeland Security Critical Infrastructure,  
 amounts may be transferred to other departments and State agencies for any State and local  
 41 homeland security purposes, subject to the approval of the Director of the Division of Budget and  
 Accounting.

43 The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland Security  
 Critical Infrastructure account is appropriated, subject to the approval of the Director of the  
 45 Division of Budget and Accounting.

47 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase  
 by the State or by a State agency or local government unit of equipment, goods or services related  
 to homeland security and domestic preparedness, that is paid for or reimbursed by State funds

1 appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security  
 2 and Preparedness under program classification, may be made through the receipt of public bids or  
 3 as an alternative to public bidding and subject to the provisions of this paragraph, through direct  
 4 purchase without advertising for bids or rejecting bids already received but not awarded. Purchases  
 5 made without public bidding shall be from vendors that shall either (1) be holders of a current State  
 6 contract for the equipment, goods or services sought, or (2) be participating in a federal  
 7 procurement program established by a federal department or agency, or (3) have been approved by  
 8 the State Treasurer in consultation with the Director of the Office of Homeland Security and  
 9 Preparedness. The equipment, goods or services purchased by a local government unit receiving  
 10 such State funds by subgrant shall be referred to in the grant agreement issued by the Office of  
 11 Homeland Security and Preparedness and shall be authorized by resolution of the governing body  
 12 of the local government unit entering into the grant agreement. Such resolution may, without  
 13 subsequent action of the local governing body, simultaneously accept the grant from the State  
 14 administrative agency, authorize the insertion of the revenue and offsetting appropriation in the  
 15 budget of the local government unit, and authorize the contracting agent of the local government  
 16 unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the  
 17 chief financial officer of the local government unit and the Division of Local Government Services  
 18 in the Department of Community Affairs.

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 20  
 21 **70 Government Direction, Management, and Control**

22 **74 General Government Services**

23  
 24 **DIRECT STATE SERVICES**

25	12-1010	Legal Services .....	\$81,592,000
		Subtotal Direct State Services Appropriation, General	<u>81,592,000</u>
		Government Services .....	<u>81,592,000</u>
27		<b>Less:</b>	
		<b>Legal Services .....</b>	<b>\$65,637,000</b>
29		<b>Total Income Deductions .....</b>	<b>\$65,637,000</b>
		Total Direct State Services Appropriation, General	
31		Government Services .....	<u>\$15,955,000</u>

32 ***Direct State Services:***

33 Personal Services:

34	Salaries and Wages .....	(\$13,603,000)
35	Materials and Supplies .....	(89,000)
36	Services Other Than Personal .....	(559,000)
37	Maintenance and Fixed Charges .....	(262,000)

38 Special Purpose:

39	12	Legal Services .....	(65,637,000)
40	12	Child Welfare Unit .....	(1,442,000)

41 **Less:**

42	<b>Income Deductions .....</b>	<b>65,637,000</b>
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43 In addition to the \$65,637,000 attributable to Reimbursements from Other Sources and the  
 44 corresponding additional amount associated with employee fringe benefit costs, there are  
 45 appropriated such sums as may be received or receivable from any State agency, instrumentality  
 46 or public authority for direct or indirect costs of legal services furnished thereto and attributable  
 47 to a change in or the addition of a client agency agreement, subject to the approval of the Director  
 of the Division of Budget and Accounting.

1 The Director of the Division of Budget and Accounting is empowered to credit or transfer to the  
 2 General Fund from any other department, branch, or non-State fund source, out of funds  
 3 appropriated thereto, such funds as may be required to cover the costs of legal services attributable  
 4 to that other department, branch, or non-State fund source as the Director of the Division of Budget  
 5 and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose  
 6 of such transfer.

7 Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from  
 8 penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset  
 9 unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other  
 10 services incurred by the Division of Law related to litigation and acting on behalf of the State and  
 11 State agencies. Such sums shall first be charged to any revenues derived from recoveries collected  
 12 by the State but may also be provided from the General Fund, subject to the approval of the  
 13 Director of the Division of Budget and Accounting.

15 **80 Special Government Services**

17 **82 Protection of Citizens' Rights**

19 **DIRECT STATE SERVICES**

20	14-1310	Consumer Affairs .....	\$7,467,000
21	15-1320	Operation of State Professional Boards .....	17,633,000
		<i>(From General Fund .....</i>	<i>\$17,541,000 )</i>
23		<i>(From Casino Revenue Fund .....</i>	<i>92,000 )</i>
24	16-1350	Protection of Civil Rights .....	5,153,000
25	19-1440	Victims of Crime Compensation Office .....	4,133,000
		Total Direct State Services Appropriation, Protection	
		of Citizens' Rights .....	<u>\$34,386,000</u>
27		<i>(From General Fund .....</i>	<i>\$34,294,000 )</i>
		<i>(From Casino Revenue Fund .....</i>	<i>92,000 )</i>

29 **Direct State Services:**

Personal Services:

31	Salaries and Wages .....	(\$6,942,000)
	Salaries and Wages (CRF) .....	(66,000)
33	Employee Benefits (CRF) .....	(20,000)
	<i>(From General Fund .....</i>	<i>\$6,942,000 )</i>
35	<i>(From Casino Revenue Fund .....</i>	<i>86,000 )</i>
	Materials and Supplies .....	(194,000)
37	Services Other Than Personal .....	(15,859,000)
	Services Other Than Personal (CRF) .....	(6,000)
39	Maintenance and Fixed Charges .....	(1,941,000)

Special Purpose:

41	14	Consumer Affairs Legalized Games of Chance .....	(1,390,000)
	14	Securities Enforcement Fund .....	(893,000)
43	14	Consumer Affairs Weights and Measures Program .....	(2,612,000)
	14	Consumer Affairs Charitable Registrations Program .....	(556,000)

1	15	Personal Care Attendants -- Background	
		Checks .....	(500,000)
	19	Claims -- Victims of Crime .....	(3,372,000)
3	19	Victims of Crime Outreach Program .....	(35,000)

In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from penalties and the unexpended balance at the end of the preceding fiscal year in the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any other law or regulation to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of section 15 of P.L.1985, c.405 (C.49:3-66.1) to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year, are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the assessment and recovery of costs, fines, and penalties as well as other receipts received pursuant to the Consumer Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the operations of the Division of Consumer Affairs, Office of Weights and Measures program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program and the unexpended balances at the end of the preceding fiscal year, are appropriated for

1 the purpose of offsetting the operational costs of the program, subject to the approval of the  
2 Director of the Division of Budget and Accounting.

3 The amount hereinabove appropriated for each of the several State professional boards, advisory  
4 boards, and committees shall be payable from receipts of those entities, and any receipts in excess  
5 of the amounts specifically provided to each of the entities are appropriated, and the unexpended  
6 balances at the end of the preceding fiscal year are appropriated, subject to the approval of the  
7 Director of the Division of Budget and Accounting.

8 Receipts derived from the training provided by Division on Civil Rights personnel along with the sale  
9 of films, pamphlets, and other educational materials developed or produced by the Division on Civil  
10 Rights are appropriated.

11 Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a) any receipts derived  
12 from the assessment of fines, fees, and penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are  
13 appropriated to the Division on Civil Rights for operational costs, subject to the approval of the  
14 Director of the Division of Budget and Accounting.

15 Receipts derived from the provision of copies of transcripts and other materials related to officially  
16 docketed cases are appropriated.

17 The unexpended balances at the end of the preceding fiscal year in the Office of Victim-Witness  
18 Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L.1979, c.396  
19 (C.2C:43-3.1) are appropriated for the same purpose.

20 The amount hereinabove appropriated for "Claims - Victims of Crime" is available for payment of  
21 awards applicable to claims filed in prior fiscal years.

22 Receipts derived from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the  
23 unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue  
24 Collection Fund program account, are appropriated for the purpose of offsetting the costs of the  
25 design, development, implementation and operation of the Criminal Disposition and Revenue  
26 Collection program and payment of claims of victims of crime, subject to the approval of the  
27 Director of the Division of Budget and Accounting.

28 Receipts derived from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the  
29 amount anticipated and the unexpended balance at the end of the preceding fiscal year are  
30 appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1  
31 et seq.) and additional Victims of Crime Compensation Agency operational costs up to \$1,175,000,  
32 and \$98,000 for the Agency's Strategic IT Automation Initiative, subject to the approval of the  
33 Director of the Division of Budget and Accounting.

35  
36 The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated with  
37 the operation of the Board of Nursing.

39 Department of Law and Public Safety, Total State Appropriation ..... \$578,599,000  
40 Receipts derived from the provision of copies, the processing of credit cards and other materials  
41 related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the  
42 purpose of offsetting costs related to the public access of government records.  
43

<b>Summary of Department of Law and Public Safety Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$540,619,000
Grants-in-Aid .....	31,330,000
State Aid .....	6,650,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$526,628,000
Casino Control Fund .....	43,999,000
Casino Revenue Fund .....	92,000
Gubernatorial Elections Fund .....	7,880,000

**67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

*10 Public Safety and Criminal Justice*

*14 Military Services*

**DIRECT STATE SERVICES**

40-3620	New Jersey National Guard Support Services .....	\$5,685,000
60-3600	Joint Training Center Management and Operations .....	328,000
99-3600	Administration and Support Services .....	3,981,000
	Total Direct State Services Appropriation, Military	
	Services .....	<u>\$9,994,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$4,633,000)
Materials and Supplies .....	(719,000)
Services Other Than Personal .....	(682,000)
Maintenance and Fixed Charges .....	(1,046,000)

Special Purpose:

40 Weapons of Mass Destruction Program ..	(378,000)
40 National Guard -- State Active Duty .....	(150,000)
40 New Jersey National Guard Challenge	
Youth Program .....	(1,140,000)
40 Joint Federal-State Operations and	
Maintenance Contracts (State Share) .....	(1,152,000)
99 Affirmative Action and Equal	
Employment Opportunity .....	(5,000)
99 Nursing Initiative .....	(80,000)
Additions, Improvements and Equipment .	(9,000)

The unexpended balance at the end of the preceding fiscal year in the Retention of U.S. Military Infrastructure in New Jersey account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the National Guard-State Active Duty account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State Operations

1 and Maintenance Contracts (State Share) account is appropriated for the same purpose.  
 Receipts derived from the rental and use of armories and the unexpended balance at the end of the  
 3 preceding fiscal year in the receipt account are appropriated for the operation and maintenance  
 thereof, subject to the approval of the Director of the Division of Budget and Accounting.  
 5 In addition to the amount hereinabove appropriated for New Jersey National Guard Support Services,  
 funds received for Distance Learning Program usage are appropriated for the same purposes,  
 7 subject to the approval of the Director of the Division of Budget and Accounting.  
 Receipts derived from the sale of energy credits and the unexpended balance at the end of the  
 9 preceding fiscal year in the receipt account are appropriated for the operation and maintenance of  
 other energy program projects.  
 11 The unexpended balance at the end of the preceding fiscal year in the Vietnam Veterans Memorial  
 account is appropriated.

13  
 15 **80 Special Government Services**  
**83 Services to Veterans**  
 17 **3610 Veterans' Program Support**

19 **DIRECT STATE SERVICES**

20	50-3610	Veterans' Outreach and Assistance .....	\$3,461,000
21	51-3610	Veterans Haven .....	668,000
	70-3610	Burial Services .....	2,304,000
		Total Direct State Services Appropriation, Veterans'	
23		Program Support .....	<u>\$6,433,000</u>

24 **Direct State Services:**

25 Personal Services:

26	Salaries and Wages .....	(\$4,575,000)
27	Materials and Supplies .....	(416,000)
	Services Other Than Personal .....	(287,000)
29	Maintenance and Fixed Charges .....	(93,000)

30 Special Purpose:

31	50	Maintenance for Memorials .....	(390,000)
	50	Veterans' State Benefits Bureau .....	(150,000)
33	50	Governor's Veterans' Services Council ....	(5,000)
	51	Veterans Haven .....	(94,000)
35	70	Honor Guard Support Services .....	(423,000)

36 Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby appropriated for  
 37 the purposes of the fund.

38 Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and  
 39 the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the  
 receipt account are appropriated for the same purpose.

40 Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial  
 41 fees collected, and the unexpended program balances at the end of the preceding fiscal year are  
 42 appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier  
 43 General William C. Doyle Veterans Memorial Cemetery in North Hanover Township, Burlington  
 44 County, New Jersey.

45 Notwithstanding the provisions of any law or regulation to the contrary, no State funds are  
 46 appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation  
 47 or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the

current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

**GRANTS-IN-AID**

50-3610	Veterans' Outreach and Assistance .....	\$3,009,000
	Total Grants-in-Aid Appropriation, Veterans' Program	
	Support .....	\$3,009,000

***Grants-in-Aid:***

50	Support Services for Returning Veterans	(\$1,000,000)
50	Veterans' Tuition Credit Program .....	(38,000)
50	POW/MIA Tuition Assistance .....	(11,000)
50	Vietnam Veterans' Tuition Aid .....	(7,000)
50	Veterans' Transportation .....	(335,000)
50	Veterans' Orphan Fund -- Education	
	Grants .....	(5,000)
50	Blind Veterans' Allowances .....	(46,000)
50	Paraplegic and Hemiplegic Veterans'	
	Allowance .....	(267,000)
50	Post Traumatic Stress Disorder .....	(1,300,000)

The sums provided hereinabove and the unexpended balances at the end of the preceding fiscal year in the Veterans' Tuition Credit Program, POW/MIA Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts are appropriated and available for payment of liabilities applicable to prior fiscal years.

From the amount hereinabove appropriated for the Support Services for Returning Veterans, such sums as may be required may be transferred to Veterans Outreach and Assistance - Direct State Services and Veterans' Transportation - Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year, in the Support Services for Returning Veterans account, is appropriated for the same purpose.

***3630 Menlo Park Veterans' Memorial Home***

**DIRECT STATE SERVICES**

20-3630	Domiciliary and Treatment Services .....	\$17,823,000
99-3630	Administration and Support Services .....	5,432,000
	Total Direct State Services Appropriation, Menlo Park	
	Veterans' Memorial Home .....	\$23,255,000

***Direct State Services:***

Personal Services:

Salaries and Wages .....		(\$19,119,000)
Materials and Supplies .....		(2,207,000)
Services Other Than Personal .....		(1,555,000)
Maintenance and Fixed Charges .....		(260,000)
Additions, Improvements and Equipment .		(114,000)

In addition to the amount hereinabove appropriated for the Menlo Park Veterans' Memorial Home, such sums received from the U.S. Department of Veterans Affairs, New Jersey Department of Health and Senior Services, and New Jersey Assistance for Community Care Giving are



appropriated for the Menlo Park Adult Day Care program, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

20-3630	Domiciliary and Treatment Services .....	\$55,000
	Total Grants-in-Aid Appropriation, Menlo Park Veterans' Memorial Home .....	<u>\$55,000</u>

***Grants-in-Aid:***

20	Prescription Drug Program .....	(\$55,000)
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***3640 Paramus Veterans' Memorial Home***

**DIRECT STATE SERVICES**

20-3640	Domiciliary and Treatment Services .....	\$17,850,000
99-3640	Administration and Support Services .....	4,712,000
	Total Direct State Services Appropriation, Paramus Veterans' Memorial Home .....	<u>\$22,562,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$19,395,000)
Materials and Supplies .....	(1,588,000)
Services Other Than Personal .....	(1,354,000)
Maintenance and Fixed Charges .....	(184,000)
Additions, Improvements and Equipment .	(41,000)

**GRANTS-IN-AID**

20-3640	Domiciliary and Treatment Services .....	\$55,000
	Total Grants-in-Aid Appropriation, Paramus Veterans' Memorial Home .....	<u>\$55,000</u>

***Grants-in-Aid:***

20	Prescription Drug Program .....	(\$55,000)
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***3650 Vineland Veterans' Memorial Home***

**DIRECT STATE SERVICES**

20-3650	Domiciliary and Treatment Services .....	\$19,104,000
99-3650	Administration and Support Services .....	5,533,000
	Total Direct State Services Appropriation, Vineland Veterans' Memorial Home .....	<u>\$24,637,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$19,913,000)
Materials and Supplies .....	(1,800,000)

1	Services Other Than Personal .....	(2,486,000)
	Maintenance and Fixed Charges .....	(314,000)
3	Additions, Improvements and Equipment .	(124,000)

5

**GRANTS-IN-AID**

7	20-3650 Domiciliary and Treatment Services .....	\$55,000
	Total Grants-in-Aid Appropriation, Vineland Veterans' Memorial Home .....	\$55,000

9

***Grants-in-Aid:***

11	20 Prescription Drug Program .....	(\$55,000)
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13 Department of Military and Veterans' Affairs,

15	Total State Appropriation .....	\$90,055,000
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17 Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several  
 veterans' homes, and such funds as may be received, are appropriated for the use of such residents.  
 19 Revenues representing receipts to the General Fund from charges to residents' trust accounts for  
 maintenance costs are appropriated for use as personal needs allowances for patients/residents who  
 21 have no other source of funds for such purposes; provided however, that the allowance shall not  
 exceed \$50 per month for any eligible resident of an institution and provided further, that the total  
 23 amount herein for such allowances shall not exceed \$100,000, and that any increase in the  
 maximum monthly allowance shall be approved by the Director of the Division of Budget and  
 Accounting.

25 Funds received from the sale of articles made in occupational therapy departments of the several  
 veterans' homes are appropriated for the purchase of additional material and other expenses  
 27 incidental to such sale or manufacture.

29 Forty percent of the receipts in excess of the amount anticipated derived from resident contributions  
 and federal reimbursements at the end of the preceding fiscal year are appropriated for veterans'  
 program initiatives, subject to the approval of the Director of the Division of Budget and  
 31 Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the  
 Adjutant General.

33 Fees charged to residents for personal laundry services provided by the veterans' homes are  
 appropriated to supplement the operational and maintenance costs of these laundry services.

37 Of the amount hereinabove appropriated for the Department of Military and Veterans' Affairs, such  
 sums as the Director of the Division of Budget and Accounting shall determine from the schedule  
 39 included in the Governor's Budget Message and Recommendations shall first be charged to the  
 State Lottery Fund.

<b>Summary of Department of Military and Veterans' Affairs Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$86,881,000
Grants-in-Aid .....	3,174,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$90,055,000

**70 DEPARTMENT OF THE PUBLIC ADVOCATE**

*80 Special Government Services*

*82 Protection of Citizens' Rights*

**DIRECT STATE SERVICES**

01-8400	Citizen Relations .....	\$1,400,000
03-8411	Mental Health Advocacy .....	4,148,000
04-8440	Elder Advocacy.....	1,151,000
05-8413	Public Interest Advocacy .....	1,066,000
07-8412	Advocacy for the Developmentally Disabled .....	67,000
08-8450	Rate Counsel .....	5,761,000
09-8460	Child Advocate .....	1,351,000
99-8480	Management and Administrative Services .....	1,549,000
Total Direct State Services Appropriation, Protection of Citizens' Rights .....		\$16,493,000

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$9,758,000)
Materials and Supplies .....	(200,000)
Services Other Than Personal .....	(3,353,000)
Maintenance and Fixed Charges .....	(726,000)

Special Purpose:

03 Representation of Civilly Committed Sexual Offenders .....	(956,000)
09 Child Advocate .....	(1,351,000)
Additions, Improvements and Equipment .	(149,000)

The unexpended balances at the end of the preceding fiscal year in the Office of the Child Advocate accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Sums provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of this activity under sections 47 and 55 of P.L.2005, c.155 (C.52:27EE-47 and 52:27EE-55).

To permit flexibility in the handling of appropriations to effectuate the provisions of P.L.2005, c.155 (C.52:27EE-1 et seq.), the amounts hereinabove may be transferred to and from the various items

1 of appropriation subject to the approval of the Director of the Division of Budget and Accounting.  
 2 The unexpended balances at the end of the preceding fiscal year in the Rate Counsel accounts are  
 3 appropriated.

4 Receipts in excess of the amount anticipated for the New Jersey Office of Dispute Settlement are  
 5 appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

7  
 8 Department of The Public Advocate, Total State Appropriation ..... \$16,493,000

<b>Summary of Department of the Public Advocate Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$16,493,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$16,493,000

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 19 **74 DEPARTMENT OF STATE**

20 **30 Educational, Cultural, and Intellectual Development**

21 **36 Higher Educational Services**

22 **DIRECT STATE SERVICES**

80-2400	Statewide Planning and Coordination for Higher Education .....	\$834,000
81-2400	Educational Opportunity Fund Programs .....	<u>371,000</u>
	Total Direct State Services Appropriation, Higher Educational Services .....	<u>\$1,205,000</u>

23  
 24  
 25  
 26  
 27 ***Direct State Services:***

28 Personal Services:

Salaries and Wages .....	(\$1,117,000)
Materials and Supplies .....	(11,000)
Services Other Than Personal .....	(65,000)
Maintenance and Fixed Charges .....	(12,000)

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 35 **GRANTS-IN-AID**

80-2400	Statewide Planning and Coordination for Higher Education .....	\$5,040,000
81-2401	Educational Opportunity Fund Programs .....	<u>41,189,000</u>
	Total Grants-in-Aid Appropriation, Higher Educational Services .....	<u>\$46,229,000</u>

36  
 37  
 38  
 39 ***Grants-in-Aid:***

80	College Bound .....	(\$3,550,000)
80	New Jersey Transfer Initiative .....	(82,000)
80	Governor's School .....	(100,000)
80	Higher Education for Special Needs Students .....	(1,100,000)

1	80	Minority Faculty Advancement Program ...	(208,000)
	81	Opportunity Program Grants .....	(26,910,000)
3	81	Supplementary Education Program Grants .	(13,477,000)
	81	Martin Luther King Physician-Dentist Scholarship Act of 1986 .....	(602,000)
5	81	Ferguson Law Scholarships .....	(200,000)

An amount not to exceed \$60,000 of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed 5% of the total hereinabove appropriated for Higher Education for Special Needs Students is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year for the Minority Faculty Advancement Program are appropriated.

Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

**2405 Higher Education Student Assistance Authority**

**DIRECT STATE SERVICES**

45-2405	Student Assistance Programs .....	\$917,000
	Total Direct State Services Appropriation, Higher Education Student Assistance Authority .....	<u>\$917,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$917,000)
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At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such sums as the State Treasurer deems necessary. Any sums so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the "Higher Education Student Assistance Authority Law," P.L.1999, c.46 (C.18A:71A-1 et seq.), in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such sums as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

45-2405	Student Assistance Programs .....	\$322,401,000
	Total Grants-in-Aid Appropriation, Higher Education Student Assistance Authority .....	<u>\$322,401,000</u>

**Less:**

Federal Economic Stimulus .....	\$34,080,000
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1	<b>Total Deductions .....</b>	<b>\$34,080,000</b>
	Total Grants-in-Aid Appropriation, Higher Education	
	Student Assistance Authority .....	<u>\$288,321,000</u>
3	<b>Grants-in-Aid:</b>	
	45 Veterinary Medicine Education Program ...	(\$424,000)
5	45 Tuition Aid Grants .....	(283,218,000)
	45 Part-Time Tuition Aid Grants for County Colleges .....	(7,115,000)
7	45 Survivor Tuition Benefits .....	(50,000)
	45 Coordinated Garden State Scholarship Programs .....	(7,135,000)
9	45 Part-Time Tuition Aid Grants -- EOF Students .....	(558,000)
	45 Teaching Fellows Program .....	(132,000)
11	45 New Jersey World Trade Center Scholarship Program .....	(450,000)
	45 Dana Christmas Scholarship for Heroism ..	(50,000)
13	45 New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II) ...	(17,769,000)
	45 Social Services Student Loan Redemption Program .....	(3,500,000)
15	45 Physician/Dentist Loan Redemption Program .....	(2,000,000)

**Less:**

17	<b>Deductions .....</b>	<b>34,080,000</b>
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The sums provided hereinabove and the unexpended balances at the end of the preceding fiscal year in Student Assistance Programs shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

Notwithstanding the provisions of N.J.S.18A:71B-47 through N.J.S.18A:71B-49, or any other law or regulation to the contrary, the amounts hereinabove appropriated to the Higher Education Student Assistance Authority are subject to the following condition: commencing on or after July 1, 2007, any newly-admitted student attending a school of veterinary medicine in a reserved space for New Jersey residents through contractual agreements between the Higher Education Student Assistance Authority and participating out-of-state schools of veterinary medicine shall be required, through a contract with the Higher Education Student Assistance Authority, upon graduation to practice veterinary medicine in New Jersey for a period of one year for each year of contract funding provided on their behalf. Such service requirement must commence within one year of completion of the recipient's veterinary education, including American Veterinary Medical Association-approved internships or residencies. If such service requirement is not met, in part or in full, after documented best efforts to find a position, said recipient must refund to the Higher Education Student Assistance Authority that portion of the amounts expended for the recipient's contract seat that is not offset by practicing in New Jersey.

Amounts from the unexpended balance at the end of the preceding fiscal year, including refunds recognized after July 31, 2009, in the Tuition Aid Grants account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Higher Education Student Assistance Authority shall provide to students enrolled in public institutions of higher education who are eligible for maximum awards under the Tuition Aid Grant program herinabove

1 appropriated an increase above the fiscal year 2009 award amount equal to the difference between  
the in-State undergraduate 2008-2009 tuition rate for the institution and the institution's in-State  
3 undergraduate 2007-2008 tuition rate with comparable increases provided to students eligible for  
maximum awards enrolled at independent institutions. All other award amounts provided under  
5 the Tuition Aid Grant program shall be based on in-State undergraduate tuitions in effect at  
institutions in academic year 2006-2007. Reappropriated balances in the Tuition Aid Grants  
7 account shall be held as a contingency for unanticipated increases in the number of applicants  
qualifying for full-time Tuition Aid Grant awards, to fund shifts in the distribution of awards that  
9 result in an increase in total program costs, or to offset any shortfalls in the federal Leveraging  
Educational Assistance Partnership (LEAP) program.

11 Notwithstanding the provisions of any law or regulation to the contrary, effective with the 2009 - 2010  
academic year, students attending a post-secondary, for profit, proprietary institution in New Jersey  
13 approved for participation in the Tuition Aid Grant program prior to July 1, 2009, who are eligible  
for awards under the Tuition Aid Grant program hereinabove appropriated, shall receive an award  
15 not to exceed the corresponding average award amount for the State colleges or universities  
established pursuant to chapter 64 of Title 18A of the New Jersey Statutes including any State  
17 college designated as a teaching university.

19 Notwithstanding the provisions of any law or regulation to the contrary, participation in the Tuition  
Aid Grant program hereinabove appropriated, shall be limited to those institutions that currently  
21 participate or have been approved to participate in State grant and scholarship programs for the  
2009-2010 academic year.

23 In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated  
such sums as are required to cover the costs of increases in the number of applicants qualifying for  
25 full-time Tuition Aid Grant awards, to fund shifts in the distribution of awards that result in an  
increase in total program costs, or to offset any shortfalls in the federal Leveraging Educational  
Assistance Partnership (LEAP) program, subject to the approval of the Director of the Division of  
27 Budget and Accounting.

29 The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall be  
used to provide funds for tuition aid grants for eligible, qualified part-time students enrolled at the  
county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants shall be  
31 used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within  
the limits of available appropriations as determined by the Higher Education Student Assistance  
33 Authority, part-time grant awards shall be pro-rated against the full-time grant award for the  
applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible  
35 student enrolled with six to eight credits shall receive one-half of the value of a full-time award and  
an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time  
37 award. Students shall apply first for all other forms of federal student assistance grants and  
scholarships; student eligibility for the Tuition Aid Grant program for part-time enrollment at a  
39 community college shall in other respects be determined by the authority in accordance with the  
criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

41 Amounts from the unexpended balance at the end of the preceding fiscal year, including refunds  
recognized after July 31, 2009, in the Part-Time Tuition Aid Grants for County Colleges account  
43 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.  
Reappropriated balances shall be held as a contingency for unanticipated increases in the number  
45 of applicants qualifying for Part-Time Tuition Aid Grants for County Colleges awards or to fund  
shifts in the distribution of awards that result in an increase in total program costs.

47 From the amount hereinabove appropriated for the Teaching Fellows Program the authority shall  
establish a Teaching Fellows Program that shall provide direct loans to finance the undergraduate  
49 study of academically talented students who have leadership potential and who are interested in  
teaching in a public school in the State. The program shall also provide for the redemption of a

1 portion of each eligible student’s loan expenses for each year of full-time employment as a teacher  
 2 in a subject area of critical need or in a high-needs district.

3 Receipts derived from voluntary contributions by taxpayers on New Jersey State gross income tax  
 4 returns for the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose  
 5 of providing scholarships for eligible dependent children and surviving spouses of New Jersey  
 6 residents who were killed in the terrorist attacks against the United States on September 11, 2001,  
 7 subject to the approval of the Director of the Division of Budget and Accounting.

8 The amount hereinabove appropriated for the Dana Christmas Scholarship for Heroism shall be  
 9 awarded in accordance with policies and procedures established by the Higher Education Student  
 10 Assistance Authority. In general, recipients must have performed the act of heroism for which they  
 11 are being recognized prior to reaching their twenty-second birthday, awards are for a one-time only  
 12 scholarship of up to \$10,000, and awards must be used for educational expenses related to  
 13 attendance at a post-secondary institution that participates in the federal student assistance  
 14 programs authorized under Title IV of the “Higher Education Act of 1965,” as amended (20 U.S.C.  
 15 s.1070 et seq.).

16 In addition to the amount hereinabove appropriated for the Social Services Student Loan Redemption  
 17 Program, there are appropriated such sums as are required to cover the costs of increases in the  
 18 number of applicants qualifying for this program, subject to the approval of the Director of the  
 19 Division of Budget and Accounting.

21 *2410 Rutgers, The State University*

22 **GRANTS-IN-AID**

25	82-2410 Institutional Support .....	\$1,789,339,000
	Subtotal General Operations .....	<u>\$1,789,339,000</u>
27	<b>Less:</b>	
	<b>Receipts from Tuition Increase .....</b>	<b>\$842,000</b>
29	<b>General Services Income .....</b>	<b>592,565,000</b>
	<b>Auxiliary Funds Income .....</b>	<b>256,650,000</b>
31	<b>Special Funds Income .....</b>	<b>491,762,000</b>
	<b>Employee Fringe Benefits .....</b>	<b>177,926,000</b>
33	<b>Total Income Deductions .....</b>	<b><u>\$1,519,745,000</u></b>
	Total Grants-in-Aid Appropriation, Rutgers, The State University ..	<u>\$269,594,000</u>

35 **Grants-in-Aid:**

Special Purpose:

37 82 General Institutional Operations ..... (\$1,789,339,000)

**Less:**

39 **Income Deductions .....** **1,519,745,000**

40 Of the sums hereinabove appropriated for Rutgers, The State University, \$180,000 is appropriated  
 41 for the Masters in Government Accounting Program, \$105,000 is appropriated for the Tomato  
 42 Technology Transfer Program, \$95,000 is appropriated for the Haskin Shellfish Research  
 43 Laboratory, \$200,000 is appropriated for the Camden Law School Clinical Legal Programs for the  
 44 Poor, \$200,000 is appropriated for the Newark Law School Clinical Legal Programs for the Poor,  
 45 \$740,000 is appropriated for the Civic Square Project-Debt Service, \$75,000 is appropriated for  
 46 the Walter Rand Institute for Public Affairs, \$700,000 is appropriated for In Lieu of Taxes to New  
 47 Brunswick, and \$500,000 is appropriated for capital projects or maintenance for Division of  
 48 Intercollegiate Athletic facilities at Rutgers, New Brunswick. These accounts shall be considered  
 49 special purpose appropriations for accounting and reporting purposes.



1 Receipts in excess of the amount hereinabove for the Clinical Legal Programs for the Poor, P.L.1996,  
 2 c.52, are appropriated for the same purpose, subject to the approval of the Director of the Division  
 3 of Budget and Accounting.

4 For the purpose of implementing the appropriations act for the current fiscal year, the number of  
 5 State-funded positions at Rutgers, The State University shall be 6,678.

6 From the amount hereinabove appropriated for Rutgers, The State University, \$90,000 is transferred  
 7 to the Department of Agriculture, and is appropriated for a grant to the New Jersey Museum of  
 8 Agriculture.

9  
 10  
 11 ***2415 Agricultural Experiment Station***

12  
 13 **GRANTS-IN-AID**

14	82-2415	Institutional Support .....	\$87,585,000
15		Subtotal General Operations .....	<u>\$87,585,000</u>

16 **Less:**

17	<b>Special Funds Income .....</b>	<b>\$45,304,000</b>
	<b>Federal Research and Extension Funds Income ..</b>	<b>6,000,000</b>
19	<b>Employee Fringe Benefits .....</b>	<b>11,963,000</b>
	<b>Total Income Deductions .....</b>	<b><u>\$63,267,000</u></b>

20	Total Grants-in-Aid Appropriation, Agricultural Experiment 21 Station .....	<u>\$24,318,000</u>
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22 ***Grants-in-Aid:***

23 Special Purpose:

24	82	General Institutional Operations .....	(\$87,585,000)
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25 **Less:**

26	<b>Income Deductions .....</b>	<b>63,267,000</b>
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27 Of the sums hereinabove appropriated for the New Jersey Agricultural Experiment Station, \$900,000  
 28 is appropriated for Strategic Initiatives Programs, \$250,000 is appropriated for Blueberry and  
 29 Cranberry Research, \$691,000 is appropriated for the Snyder Farm Planning and Operation,  
 30 \$300,000 is appropriated for the New Jersey EcoComplex, and \$500,000 is appropriated for Fruit  
 31 Research. These accounts shall be considered special purpose appropriations for accounting and  
 32 reporting purposes.

33 For the purpose of implementing the appropriations act for the current fiscal year, the number of  
 34 State-funded positions at the Agricultural Experiment Station shall be 424.

35 For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits  
 36 for 126 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.  
 37 Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the  
 38 General University to the Agricultural Experiment Station, as needed, to assure that there are  
 39 sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch  
 40 and Smith/Lever programs.

41  
 42  
 43 ***2420 University of Medicine and Dentistry of New Jersey***

44  
 45 **GRANTS-IN-AID**

46	82-2420	Institutional Support .....	\$1,527,510,000
47		Subtotal General Operations .....	<u>\$1,527,510,000</u>

48 **Less:**

1	<b>Hospital Services Income .....</b>	<b>\$481,028,000</b>
	<b>Core Affiliates Income .....</b>	<b>6,821,000</b>
3	<b>General Services Income .....</b>	<b>217,271,000</b>
	<b>Auxiliary Funds Income .....</b>	<b>19,721,000</b>
5	<b>Special Funds Income .....</b>	<b>337,308,000</b>
	<b>Employee Fringe Benefits .....</b>	<b>215,963,000</b>
7	<b>Total Income Deductions .....</b>	<b>\$1,278,112,000</b>
	Total Grants-in-Aid Appropriation, University of Medicine and	
9	Dentistry of New Jersey .....	\$249,398,000

**Grants-in-Aid:**

11	Special Purpose:	
	82 General Institutional Operations .....	(\$1,489,960,000)
13	82 UMDNJ -- Stabilization .....	(30,850,000)
	82 Cancer Institute of New Jersey and	
	Ancillary Facilities .....	(5,000,000)
15	82 Child Health Institute .....	(1,700,000)

**Less:**

17	<b>Income Deductions .....</b>	<b>1,278,112,000</b>
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In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the university and contracted organizations are appropriated.

From the amount hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts as deemed necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

Of the sums hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, \$100,000 is appropriated for the Inflammatory Bowel Disease Center, \$800,000 is appropriated for Emergency Medical Service-Camden, \$975,000 is appropriated for the Regional Health Education Center-Physical Plant, \$750,000 is appropriated for the Violence Institute of New Jersey at UMDNJ, \$525,000 is appropriated for the Regional Health Education Center-Educational Units, \$160,000 is appropriated for The Autism Center of New Jersey Medical School, \$290,000 is appropriated for the New Jersey Area Health Education Program, \$7,800,000 is appropriated for Debt Service-Robert Wood Johnson Medical School, Camden, and \$2,700,000 is appropriated for Debt Service-School of Osteopathic Medicine Academic Center, Stratford. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the University of Medicine and Dentistry of New Jersey shall be 6,972.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,238 positions, funded by medical services contracts with the Department of Health and Senior Services or the Department of Human Services, are funded by the State.

The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.

The unexpended balances of appropriations at the end of the preceding fiscal year to Robert Wood Johnson Medical School, Camden, for the purpose of faculty support and affiliate hospital (Cooper University Hospital) support, including program and capital support that will benefit patients from

1 Camden and the region, are appropriated for those purposes.  
 The unexpended balances of appropriations at the end of the preceding fiscal year for Debt Service  
 3 - Robert Wood Johnson Medical School, Camden, are appropriated for that purpose.  
 Of the amounts hereinabove appropriated for the University of Medicine and Dentistry of New Jersey,  
 5 (i) there is allocated for Robert Wood Johnson Medical School--Camden for the purpose of faculty  
 support of affiliate hospital (Cooper University Hospital) \$5,690,000; and (ii) there is allocated  
 7 for Robert Wood Johnson Medical School--Camden for the purpose of affiliate hospital (Cooper  
 University Hospital) support, including program and capital support that will benefit patients from  
 9 Camden and the region \$10,607,000, which funds shall be administered by the Department of  
 Health and Senior Services, through a grant agreement, on behalf of the University of Medicine and  
 11 Dentistry of New Jersey.

13 *2430 New Jersey Institute of Technology*

15 **GRANTS-IN-AID**

17	82-2430	Institutional Support .....	\$268,040,000
		Subtotal General Operations .....	<u>\$268,040,000</u>
19	<b>Less:</b>		
		<b>General Services Income .....</b>	<b>\$108,700,000</b>
21		<b>Auxiliary Funds Income .....</b>	<b>12,260,000</b>
		<b>Special Funds Income .....</b>	<b>76,863,000</b>
23		<b>Employee Fringe Benefits .....</b>	<b>28,092,000</b>
		<b>Total Income Deductions .....</b>	<b><u>\$225,915,000</u></b>
25			<u>\$42,125,000</u>

27 *Grants-in-Aid:*

Special Purpose:

27	82	General Institutional Operations .....	(\$268,040,000)
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29 **Less:**

	<b>Income Deductions .....</b>	<b>225,915,000</b>
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31 For the purpose of implementing the appropriations act for the current fiscal year, the number of  
 State-funded positions at the New Jersey Institute of Technology shall be 1,246.

33 *2440 Thomas A. Edison State College*

37 **GRANTS-IN-AID**

37	82-2440	Institutional Support .....	\$48,484,000
39		Subtotal General Operations .....	<u>\$48,484,000</u>
41	<b>Less:</b>		
		<b>Fee Increase .....</b>	<b>\$1,102,000</b>
		<b>Self Sustaining Income .....</b>	<b>13,158,000</b>
43		<b>General Services Income .....</b>	<b>22,609,000</b>
		<b>Employee Fringe Benefits .....</b>	<b>6,310,000</b>
45		<b>Total Income Deductions .....</b>	<b><u>\$43,179,000</u></b>
47		Total Grants-in-Aid Appropriation, Thomas A. Edison State College .....	<u>\$5,305,000</u>

**Grants-in-Aid:**

Special Purpose:

82 General Institutional Operations ..... (\$48,484,000)

**Less:**

**Income Deductions ..... 43,179,000**

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas A. Edison State College shall be 239.

**2445 Rowan University**

**GRANTS-IN-AID**

82-2445 Institutional Support ..... \$216,900,000  
 Subtotal General Operations ..... \$216,900,000

**Less:**

**General Services Income ..... \$99,508,000**

**Auxiliary Funds Income ..... 27,101,000**

**Special Funds Income ..... 28,000,000**

**Employee Fringe Benefits ..... 27,934,000**

**Total Income Deductions ..... \$182,543,000**

Total Grants-in-Aid Appropriation, Rowan University ..... \$34,357,000

**Grants-in-Aid:**

Special Purpose:

82 General Institutional Operations ..... (\$216,900,000)

**Less:**

**Income Deductions ..... 182,543,000**

Of the sums hereinabove appropriated for Rowan University, \$500,000 is appropriated for the School of Engineering and \$215,000 is appropriated for the Camden Urban Center. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 1,141.

**2450 New Jersey City University**

**GRANTS-IN-AID**

82-2450 Institutional Support ..... \$126,017,000  
 Subtotal General Operations ..... \$126,017,000

**Less:**

**General Services Income ..... \$40,074,000**

**A.H. Moore Program Receipts ..... 5,808,000**

**Auxiliary Funds Income ..... 6,736,000**

**Special Funds Income ..... 21,923,000**

**Employee Fringe Benefits ..... 22,333,000**

**Total Income Deductions ..... \$96,874,000**

Total Grants-in-Aid Appropriation, New Jersey City University ..... \$29,143,000

**Grants-in-Aid:**

Special Purpose:

82 General Institutional Operations ..... (\$126,017,000)

**Less:**

**Income Deductions ..... 96,874,000**

Of the sums hereinabove appropriated for New Jersey City University, \$1,078,000 is appropriated for the A. Harry Moore Laboratory School and \$145,000 is appropriated for Tidelands Athletic Fields. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,185.

*2455 Kean University*

**GRANTS-IN-AID**

82-2455 Institutional Support ..... \$190,146,000

Subtotal General Operations ..... \$190,146,000

**Less:**

**General Services Income ..... \$83,163,000**

**Auxiliary Funds Income ..... 13,950,000**

**Special Funds Income ..... 27,917,000**

**Employee Fringe Benefits ..... 27,676,000**

**Total Income Deductions ..... \$152,706,000**

Total Grants-in-Aid Appropriation, Kean University ..... \$37,440,000

**Grants-in-Aid:**

Special Purpose:

82 General Institutional Operations ..... (\$189,396,000)

82 Liberty Hall Preservation and Restoration (750,000)

**Less:**

**Income Deductions ..... 152,706,000**

Of the sums hereinabove appropriated for Kean University, \$180,000 is appropriated for Emerging Needs/Academic Initiatives. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,128.

*2460 William Paterson University of New Jersey*

**GRANTS-IN-AID**

82-2460 Institutional Support ..... \$176,589,000

Subtotal General Operations ..... \$176,589,000

**Less:**

**General Services Income ..... \$63,696,000**

**Auxiliary Funds Income ..... 29,609,000**

**Special Funds Income ..... 20,400,000**

**Employee Fringe Benefits ..... 26,144,000**

1	<b>Total Income Deductions .....</b>	<b>\$139,849,000</b>
	Total Grants-in-Aid Appropriation, William Paterson University	
3	of New Jersey .....	\$36,740,000

**Grants-in-Aid:**

5	Special Purpose:	
	82 General Institutional Operations .....	(\$176,589,000)

7	<b>Less:</b>	
	<b>Income Deductions .....</b>	<b>139,849,000</b>

9 Of the sums hereinabove appropriated for William Paterson University of New Jersey, \$100,000 is  
 11 appropriated for the New Jersey Project and \$65,000 is appropriated for Outcomes Assessment.  
 These accounts shall be considered special purpose appropriations for accounting and reporting  
 13 purposes.

For the purpose of implementing the appropriations act for the current fiscal year, the number of  
 State-funded positions at William Paterson University of New Jersey shall be 1,166.

*2465 Montclair State University*

**GRANTS-IN-AID**

19	82-2465 Institutional Support .....	\$300,989,000
	Subtotal General Operations .....	\$300,989,000

**Less:**

23	<b>General Services Income .....</b>	<b>\$125,009,000</b>
	<b>Conservation School Receipts .....</b>	<b>885,000</b>
25	<b>Auxiliary Funds Income .....</b>	<b>52,672,000</b>
	<b>Special Funds Income .....</b>	<b>44,539,000</b>
27	<b>Employee Fringe Benefits .....</b>	<b>34,696,000</b>
	<b>Total Income Deductions .....</b>	<b>\$257,801,000</b>

29	Total Grants-in-Aid Appropriation, Montclair State University .....	\$43,188,000
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**Grants-in-Aid:**

31	Special Purpose:	
	82 General Institutional Operations .....	(\$300,989,000)

33	<b>Less:</b>	
	<b>Income Deductions .....</b>	<b>257,801,000</b>

35 In addition to the sums hereinabove appropriated for Montclair State University, all revenues from  
 37 lease agreements between Montclair State University and corporations operating satellite relay  
 stations are appropriated for use by the university.

Of the sums hereinabove appropriated for Montclair State University, \$1,050,000 is appropriated for  
 39 the New Jersey State School of Conservation. This account shall be considered a special purpose  
 appropriation for accounting and reporting purposes.

For the purpose of implementing the appropriations act for the current fiscal year, the number of  
 State-funded positions at Montclair State University shall be 1,382.

*2470 The College of New Jersey*

**GRANTS-IN-AID**

47	82-2470 Institutional Support .....	\$191,979,000
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1 Subtotal General Operations ..... \$191,979,000

**Less:**

3 **General Services Income** ..... **\$66,734,000**

**Auxiliary Funds Income** ..... **40,871,000**

5 **Special Funds Income** ..... **27,883,000**

**Employee Fringe Benefits** ..... **23,701,000**

7 **Total Income Deductions** ..... **\$159,189,000**

Total Grants-in-Aid Appropriation, The College of New Jersey ..... \$32,790,000

9 **Grants-in-Aid:**

Special Purpose:

11 82 General Institutional Operations ..... (\$191,979,000)

**Less:**

13 **Income Deductions** ..... **159,189,000**

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 902.

17 **2475 Ramapo College of New Jersey**

**GRANTS-IN-AID**

21 82-2475 Institutional Support ..... \$132,834,000

Subtotal General Operations ..... \$132,834,000

23 **Less:**

**General Services Income** ..... **\$54,296,000**

25 **Auxiliary Funds Income** ..... **35,015,000**

**Special Funds Income** ..... **10,224,000**

27 **Employee Fringe Benefits** ..... **15,259,000**

**Total Income Deductions** ..... **\$114,794,000**

Total Grants-in-Aid Appropriation, Ramapo College of New Jersey ..... \$18,040,000

**Grants-in-Aid:**

Special Purpose:

31 82 General Institutional Operations ..... (\$132,834,000)

**Less:**

33 **Income Deductions** ..... **114,794,000**

35 Of the sums hereinabove appropriated for Ramapo College of New Jersey, \$200,000 is appropriated for the Governor William T. Cahill Recognition Programs. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

37 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 601.

41 **2480 The Richard Stockton College of New Jersey**

**GRANTS-IN-AID**

45 82-2480 Institutional Support ..... \$160,703,000

Subtotal General Operations ..... \$160,703,000

47 **Less:**

1	<b>General Services Income .....</b>	<b>\$63,346,000</b>
	<b>Auxiliary Funds Income .....</b>	<b>35,093,000</b>
3	<b>Special Funds Income .....</b>	<b>21,000,000</b>
	<b>Employee Fringe Benefits .....</b>	<b>18,932,000</b>
5	<b>Total Income Deductions .....</b>	<b><u>\$138,371,000</u></b>
	Total Grants-in-Aid Appropriation, The Richard Stockton	
7	College of New Jersey .....	<u>\$22,332,000</u>
	<b><i>Grants-in-Aid:</i></b>	
9	Special Purpose:	
	82 General Institutional Operations .....	(\$160,553,000)
11	82 School of Tourism .....	(150,000)
	<b>Less:</b>	
13	<b>Income Deductions .....</b>	<b>138,371,000</b>

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The Richard Stockton College of New Jersey shall be 802.

***Higher Educational Services***

Notwithstanding the provisions of any law or regulation to the contrary, from the sums hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such sums as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Public colleges and universities are authorized to provide a voluntary employee furlough program. Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Of the amount hereinabove appropriated for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document first shall be charged to the State Lottery Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the senior public institutions of higher education shall be paid to each institution in twelve equal installments on the last business day of each month.

Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove appropriated for any senior public institution of higher education shall be paid until the institution remits its quarterly fringe benefit reimbursement for positions in excess of the number of State-funded positions provided in this act, by the deadline and in the manner required by the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for senior public institutions of higher education, an amount up to 5.25% of the appropriation for each senior public institution of higher education shall be withheld until the institution certifies to the Director of the Division of Budget and Accounting in



the Department of the Treasury that the institution has: 1) achieved or will achieve personnel related cost savings through wage freezes, furloughs, or other actions that provide savings equivalent to Fiscal Year 2010 savings that the negotiated self-directed furlough program for civilian State employees will achieve; 2) adopted travel policies that comply with executive branch travel restrictions for travel that is funded by State operating appropriations; 3) maintained institutional funding for Educational Opportunity Fund programs at the fiscal year 2009 levels; and 4) maintained institutional funding for the Education of Language Minority Students (ELMS) at the fiscal year 2009 levels. In the event that any institution cannot certify its compliance with this condition to the Director of the Division of Budget and Accounting in the Department of the Treasury by December 1, 2009, the appropriation withheld from that institution shall be reallocated to other public institutions of higher education by the State Treasurer based upon the recommendations of the Commission on Higher Education and the Director of the Division of Budget and Accounting in the Department of the Treasury.

**30 Educational, Cultural, and Intellectual Development**

**37 Cultural and Intellectual Development Services**

**DIRECT STATE SERVICES**

05-2530	Support of the Arts .....	\$447,000
06-2535	Museum Services .....	3,316,000
07-2540	Development of Historical Resources .....	285,000
10-2570	Public Broadcasting Services .....	4,023,000
52-2539	Travel and Tourism .....	9,004,000
	Total Direct State Services Appropriation, Cultural and Intellectual Development Services .....	<u>\$17,075,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$6,288,000)
Materials and Supplies .....	(177,000)
Services Other Than Personal .....	(544,000)
Maintenance and Fixed Charges .....	(173,000)

Special Purpose:

06 Historic Morven .....	(250,000)
06 Maintenance of Old Barracks .....	(375,000)
06 War Memorial Operations .....	(250,000)
10 Affirmative Action and Equal Employment Opportunity .....	(14,000)
52 Travel and Tourism Advertising and Promotion .....	(9,004,000)

In addition to the amount hereinabove appropriated for the Division of State Museum, there are appropriated such sums as are required to cover additional costs related to re-opening the State Museum, not to exceed \$890,000, subject to the approval of the Director of the Division of Budget and Accounting.

The sum hereinabove appropriated for the Travel and Tourism, Advertising and Promotion - Cooperative Marketing Program is subject to the condition that any such amounts expended from such appropriation by the Division of Travel and Tourism are for programs which are funded by a 25% match by private tourism, industry concerns, and non-State public entities pursuant to

subsection j. of section 9 of P.L.1977, c.225 (C.34:1A-53), subject to the approval of the Director of the Division of Budget and Accounting.

The Secretary of State shall report semi-annually on the expenditure during the preceding six months of State funds hereinabove appropriated for Travel and Tourism Advertising and Promotion and the Travel and Tourism, Advertising and Promotion - Cooperative Marketing Program, and private contributions to these programs. The first semi-annual report covering the first six months of fiscal 2010 shall be completed not later than January 31, 2010, the second semi-annual report covering the second six months of fiscal 2010 shall be completed not later than July 31, 2010, and both reports shall be submitted to the Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

Of the amounts hereinabove appropriated for Public Broadcasting Services, \$526,000 shall be transferred to the Inter-Departmental Household and Security account.

Of the amount hereinabove appropriated for Travel and Tourism Advertising and Promotion, an amount not less than \$500,000 shall be allocated to the Travel and Tourism, Advertising and Promotion - Cooperative Marketing Program.

**GRANTS-IN-AID**

05-2530	Support of the Arts .....	\$16,628,000
06-2535	Museum Services .....	2,240,000
07-2540	Development of Historical Resources .....	2,973,000
		<hr/>
	Total Grants-in-Aid Appropriation, Cultural and Intellectual Development Services .....	\$21,841,000
		<hr/>

***Grants-in-Aid:***

05	Cultural Projects .....	(\$16,628,000)
06	War Memorial Operations .....	(500,000)
06	Battleship New Jersey Museum .....	(1,350,000)
06	Battleship New Jersey Utilities .....	(390,000)
07	New Jersey Historical Commission -- Agency Grants .....	(2,898,000)
07	New Jersey Council for the Humanities .....	(75,000)

Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed \$75,000 may be used for administrative purposes, and an amount not to exceed \$125,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.

Of the amount hereinabove appropriated for Cultural Projects, an amount not less than \$2,187,000 shall be allocated to support the Newark Museum Association.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount appropriated for Cultural Projects, 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington). In the calculation of the allocation percentage, the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers Camden Performing Arts Center, and the first \$2,187,000 of any grants that may be awarded to the Newark Museum Association, shall be disregarded.

The amount hereinabove appropriated for the Battleship New Jersey Utilities shall be used for the

1 utility expenses of the Battleship New Jersey as shall be substantiated by the Home Port Alliance  
 2 in a submission to the Director of the Division of Budget and Accounting, and shall not be  
 3 expended without the approval of the director and the State Treasurer.

4 Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), from the amount  
 5 appropriated for New Jersey Historical Commission - Agency Grants, an amount not to exceed  
 6 \$200,000 is appropriated for administrative costs, subject to the approval of the Director of the  
 7 Division of Budget and Accounting.

8 Of the amount hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an  
 9 amount not less than \$13,000 shall be used to fund Grants in Afro-American History, and an  
 10 amount not less than \$405,000 shall be used to support Save Ellis Island, Inc.

11  
 12 **2541 Division of State Library**

13  
 14 **DIRECT STATE SERVICES**

15	51-2541	Library Services .....	\$6,321,000
		Total Direct State Services Appropriation, Division of	
16		State Library .....	\$6,321,000

17  
 18 **Direct State Services:**

19 Personal Services:

20	Salaries and Wages .....	(\$3,734,000)
21	Materials and Supplies .....	(418,000)
22	Services Other Than Personal .....	(193,000)
23	Maintenance and Fixed Charges .....	(27,000)

24 Special Purpose:

25	51	Supplies and Extended Services .....	(500,000)
26	51	Virtual Library (Knowledge Initiative) .....	(1,449,000)

27 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 28 appropriated for Direct State Services for the New Jersey State Library, excluding amounts  
 29 appropriated to Special Purpose accounts, shall be paid in twelve equal installments on the last  
 30 business day of each month.

31  
 32 **STATE AID**

33	51-2541	Library Services .....	\$16,419,000
		Total State Aid Appropriation, Division of State Library .....	\$16,419,000

34  
 35 **State Aid:**

36	51	Per Capita Library Aid .....	(\$7,176,000)
37	51	Library Network .....	(4,299,000)
38	51	Virtual Library Aid .....	(1,170,000)
39	51	Public Library Project Fund .....	(3,774,000)

40  
 41  
 42 **70 Government Direction, Management, and Control**

43 **74 General Government Services**

44  
 45 **DIRECT STATE SERVICES**

46	01-2505	Office of the Secretary of State .....	\$3,092,000
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1	08-2545	Records Management .....	2,462,000
	25-2525	Election Management and Coordination .....	804,000
		Total Direct State Services Appropriation, General	
3		Government Services .....	<u>\$6,358,000</u>

**Direct State Services:**

5		Personal Services:	
		Salaries and Wages .....	(\$4,761,000)
7		Materials and Supplies .....	(190,000)
		Services Other Than Personal .....	(613,000)
9		Maintenance and Fixed Charges .....	(56,000)
		Special Purpose:	
11	01	Affirmative Action and Equal Employment Opportunity .....	(34,000)
	01	Personal Responsibility Programs .....	(151,000)
13	01	Amistad Commission .....	(100,000)
	01	Office of Volunteerism .....	(129,000)
15	01	New Jersey - Israel Commission .....	(130,000)
	01	Martin Luther King, Jr. Commemorative Commission .....	(174,000)
17		Additions, Improvements and Equipment ..	(20,000)

19 The unexpended balance at the end of the preceding fiscal year in the 9-11 Memorial Commission account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

21 The unexpended balance at the end of the preceding fiscal year in the Amistad Commission account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

23 The amount hereinabove appropriated for the Records Management program is payable from receipts deposited in the New Jersey Public Records Preservation account.

25 Notwithstanding the provisions of any law or regulation to the contrary, up to 40% of the receipts deposited in the New Jersey Public Records Preservation account in the Department of the Treasury are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, and allocated as grants to counties and municipalities for the management, storage, and preservation of public records based on regulations promulgated by the Division of Archives and Records Management and approved by the State Treasurer. Of the amount so appropriated, an amount not to exceed \$200,000 may be used for the administrative expenses of this grant program, to include maintenance of records software, subject to the approval of the Director of the Division of Budget and Accounting.

35 Receipts received from New Jersey Public Records Preservation fees, not to exceed \$1,300,000, are appropriated for the operations of the microfilm unit in the Division of Archives and Records Management within the Department of State, subject to the approval of the Director of the Division of Budget and Accounting.

37 Receipts derived from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

41 The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act - State Match account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

1

**GRANTS-IN-AID**

01-2505	Office of the Secretary of State .....	\$1,850,000
	Total Grants-in-Aid Appropriation, General Government	\$1,850,000
	Services .....	\$1,850,000

3

***Grants-in-Aid:***

5

01	Office of Faith-Based Initiatives .....	(\$1,350,000)
01	Cultural Trust .....	(500,000)

7

Of the amount hereinabove appropriated for Office of Faith-Based Initiatives, an amount not to exceed \$50,000 may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal laws and regulations including the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.

9

11

**STATE AID**

13

25-2525	Election Management and Coordination .....	\$7,030,000
	Total State Aid Appropriation, General Government	\$7,030,000
	Services .....	\$7,030,000

15

***State Aid:***

Special Purpose:

17

25	Extended Polling Place Hours .....	(\$7,030,000)
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19

The unexpended balance at the end of the preceding fiscal year in the Voter Verified Paper Audit Trail account is appropriated for the same purpose subject to the approval of the Director of the Division of Budget and Accounting.

21

Department of State, Total State Appropriation ..... \$1,258,336,000  
 Pursuant to the provisions of P.L.2003, c.114, the amounts hereinabove appropriated for purposes of promoting cultural and tourism activities in this State first shall be charged to revenues derived from the hotel and motel occupancy fee.

23

25

27

<i>Summary of Department of State Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$31,876,000
Grants-in-Aid .....	1,203,011,000
State Aid .....	23,449,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$1,258,336,000

29

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35

**78 DEPARTMENT OF TRANSPORTATION**

37

***10 Public Safety and Criminal Justice***

39

***11 Vehicular Safety***

41

Notwithstanding the provisions of the “Motor Vehicle Inspection Fund” established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for Other-Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

43

Notwithstanding the provisions of any law or regulation to the contrary, monies received in the “Commercial Vehicle Enforcement Fund” established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), are appropriated to offset all reasonable and necessary expenses of the Division of

45

1 State Police, the Motor Vehicle Commission, the Department of Transportation, and the  
 2 Department of Environmental Protection in the performance of commercial truck safety and  
 3 emission inspections and Other-Clean Air purposes, subject to the approval of the Director of the  
 Division of Budget and Accounting.

4 Receipts derived pursuant to the New Jersey emergency medical service helicopter response act under  
 5 subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State  
 6 Police and the Department of Health and Senior Services to defray the operating costs of the  
 7 program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at  
 8 the end of the preceding fiscal year is appropriated to the special capital maintenance reserve  
 9 account for capital replacement and major maintenance of helicopter equipment and any  
 10 expenditures therefrom shall be subject to the approval of the Director of the Division of Budget  
 11 and Accounting.

12 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the  
 13 contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the  
 14 surcharge on luxury and fuel-inefficient vehicles shall be deposited in the General Fund as State  
 15 revenue.

16 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the  
 17 contrary, an amount not to exceed \$20,000,000 from receipts derived from the increase in motor  
 18 vehicle fees imposed in 2009 shall be deposited in the General Fund as State revenue.

19 The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional  
 20 revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105  
 21 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$8,138,000 is appropriated for transfer to the  
 22 Inter-Departmental property rental and household and security accounts, \$5,150,000 is  
 23 appropriated for transfer to the Department of Transportation for the maintenance and operations  
 24 program, \$4,800,000 is appropriated for transfer to the Division of Revenue within the Department  
 25 of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, and \$800,000  
 26 is appropriated for transfer to the Bureau of Forestry within the Department of Environmental  
 27 Protection for its Forest Fire Fighting Program. In addition, the Motor Vehicle Commission shall  
 28 pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or  
 29 an amount no less than \$500,000, subject to the approval of the Director of the Division of Budget  
 30 and Accounting.

32 **60 Transportation Programs**

33 **61 State and Local Highway Facilities**

34 **DIRECT STATE SERVICES**

35	06-6100	Maintenance and Operations .....	\$48,077,000
36	08-6120	Physical Plant and Support Services .....	6,349,000
		Total Direct State Services Appropriation, State and Local Highway Facilities .....	<u>\$54,426,000</u>

37 **Direct State Services:**

38 Personal Services:

39	Salaries and Wages .....	(\$32,652,000)
40	Materials and Supplies .....	(12,235,000)
41	Services Other Than Personal .....	(2,185,000)
42	Maintenance and Fixed Charges .....	(7,354,000)

43 The unexpended balances at the end of the preceding fiscal year in excess of \$1,000,000 in the  
 44 accounts hereinabove are appropriated for Maintenance and Operations.

45 In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional

1 sums as may be required are appropriated for winter operations, including snow removal costs, not  
 2 to exceed \$10,000,000, subject to the approval of the Director of the Division of Budget and  
 3 Accounting.

4 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove  
 5 appropriated for the Department of Transportation from the General Fund, \$20,500,000 thereof  
 6 shall be paid from funds received or receivable from the various transportation-oriented authorities  
 7 pursuant to contracts between the authorities and the State as are determined to be eligible for such  
 8 funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget  
 9 and Accounting.

10 Receipts in excess of the amount anticipated from the Logo Sign Program fees, which include the  
 11 Trailblazer Sign Program, the Variable Message Advertising Program, the Excess Parcel  
 12 Advertising Program, and the Land Service Road Advertising Program, are appropriated for the  
 13 purpose of administering the program, subject to the approval of the Director of the Division of  
 14 Budget and Accounting.

15 Receipts in excess of the amount anticipated derived from highway application and permit fees  
 16 pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the  
 17 purpose of administering the Access Permit Review program, subject to the approval of the  
 18 Director of the Division of Budget and Accounting.

19 The department is permitted to transfer an amount approved by the Director of the Division of Budget  
 20 and Accounting from funds previously appropriated for State highway projects from the  
 21 "Transportation Rehabilitation and Improvement Fund of 1979," established pursuant to section  
 22 15 of P.L.1979, c.165, for planning, engineering, design, right-of-way acquisition, or other costs  
 23 related to the construction of projects financed from that fund.

24 Of the amount hereinabove appropriated for Maintenance and Operations, \$10,000,000 for winter  
 25 operations, including snow removal costs, is payable from the receipts of the New Tire Surcharge  
 26 pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).

27 In addition to the amount hereinabove appropriated for Maintenance and Operations, there is  
 28 appropriated \$5,150,000 from the Motor Vehicle Commission for Maintenance and Fixed Charges,  
 29 subject to the approval of the Director of the Division of Budget and Accounting.

31 **CAPITAL CONSTRUCTION**

32	60-6200 Trust Fund Authority -- Revenues and other funds available	
	for new projects .....	\$895,000,000
	Total Capital Construction Appropriation, State and	
34	Local Highway Facilities .....	<u>\$895,000,000</u>

35 ***Capital Projects:***

36 60 Transportation Trust Fund Account ..... (\$895,000,000)

37 The amount hereinabove appropriated for the Transportation Trust Fund account shall first be  
 38 provided from revenues received from motor fuel taxes, the petroleum products gross receipts tax,  
 39 and the sales and use tax pursuant to Article VIII, Section II, paragraph 4 of the State Constitution,  
 40 and from funds received or receivable from the various transportation-oriented authorities pursuant  
 41 to contracts between the authorities and the State, together with such additional sums pursuant to  
 42 P.L.1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27, as may be necessary to satisfy all fiscal year  
 43 2010 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey  
 44 Transportation Trust Fund Authority.

45 Notwithstanding the provisions of any law or regulation to the contrary, the department may expend  
 46 necessary sums for improvements to streets and roads providing access to State facilities within  
 47 the capital city without local participation.

48 Receipts representing the State share from the rental or lease of property, and the unexpended balances

1 at the end of the preceding fiscal year of such receipts are appropriated for maintenance or  
improvement of transportation property, equipment and facilities.

3 Notwithstanding any other provision of law or regulation to the contrary, the Department of  
Transportation may transfer Transportation Trust Fund monies to federal projects contracted in  
5 federal fiscal years beginning in 2004 and including all subsequent federal fiscal years, culminating  
with the federal projects appropriated in this act, until such time as federal funds become available  
7 for the projects. These transfers shall be subject to the approval of the Director of the Division of  
Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of  
9 federal funds, the Transportation Trust Fund shall be reimbursed for all the monies that were  
transferred to advance federally funded projects.

11 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of  
13 \$908,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund  
Authority for capital purposes as follows:

<u>Description</u>	<u>County</u>	<u>Amount</u>
69th Street Bridge	Hudson	(15,000,000)
Acquisition of Right of Way	Various	(1,000,000)
Airport Improvement Program	Various	(7,000,000)
Asbestos Surveys and Abatements	Various	(1,100,000)
Betterments, Bridge Preservation	Various	(17,389,000)
Betterments, Dams	Various	(350,000)
Betterments, Roadway Preservation	Various	(10,000,000)
Betterments, Safety	Various	(7,000,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	(2,000,000)
Bridge Deck Patching Program	Various	(1,000,000)
Bridge, Emergency Repair	Various	(27,600,000)
Capital Contract Payment Audits	Various	(1,500,000)
Community Notification of Construction Projects	Various	(100,000)
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	(4,000,000)
Congestion Relief, Operational Improvements (Fast Move Program)	Various	(5,000,000)
Construction Inspection	Various	(11,900,000)
Construction Program IT System (TRNS.PORT)	Various	(1,750,000)



1	Culvert Inspection Program, Locally-owned Structures	Various	(4,500,000)
3	Culvert Inspection Program, State- owned Structures	Various	(800,000)
5	Culvert Replacement Program	Various	(2,000,000)
	Design, Emerging Projects	Various	(4,000,000)
7	Design, Geotechnical Engineering Tasks	Various	(300,000)
9	Drainage Rehabilitation and Maintenance, State	Various	(3,000,000)
11	Duck Island Landfill, Site Remediation	Mercer	(150,000)
13	Electrical and Signal Safety Engineering Program	Various	(100,000)
15	Electrical Facilities	Various	(1,750,000)
	Electrical Load Center Replacement, Statewide	Various	(1,500,000)
17	Environmental Investigations	Various	(3,150,000)
19	Environmental Project Support	Various	(400,000)
	Equipment Purchase (Vehicles, Construction, Safety)	Various	(10,000,000)
21	Freight Program	Various	(12,500,000)
23	Intelligent Transportation Systems	Various	(500,000)
	Intersection Improvement Program	Various	(1,000,000)
25	Interstate Service Facilities	Various	(100,000)
	Legal Costs for Right of Way Condemnation	Various	(1,600,000)
27	Local Aid for Centers of Place	Various	(1,000,000)
29	Local Aid Grant Management System	Various	(100,000)
31	Local Aid, Infrastructure Fund	Various	(17,500,000)
	Local Bridges, Future Needs	Various	(25,000,000)
33	Local County Aid, DVRPC	Various	(20,520,000)
	Local County Aid, NJTPA	Various	(70,135,000)
35	Local County Aid, SJTPO	Various	(13,095,000)
	Local Municipal Aid, DVRPC	Various	(18,515,000)
37	Local Municipal Aid, NJTPA	Various	(71,862,000)
	Local Municipal Aid, SJTPO	Various	(8,374,000)
39	Local Municipal Aid, Urban Aid	Various	(5,000,000)
	Main Street Bypass, Sayreville	Middlesex	(2,000,000)

1	Maintenance & Fleet Management System	Various	(1,000,000)
3	Maritime Transportation System	Various	(2,000,000)
5	Minority and Women Workforce Training Set Aside	Various	(1,300,000)
7	North Avenue Corridor Improvement Project (NACI)	Union	(4,440,000)
9	Orphan Bridge Reconstruction	Various	(3,000,000)
9	Park and Ride/Transportation Demand Management Program	Various	(1,000,000)
11	Pedestrian Safety Improvement Design and Construction	Various	(2,100,000)
13	Physical Plant	Various	(6,500,000)
15	Planning and Research, State Program implementation costs, NJDOT	Various	(3,000,000)
15	Project Development, Feasibility Assessment	Various	(29,978,000)
17	Project Enhancements	Various	(9,000,000)
19	Radio Communications System Replacement	Various	(200,000)
21	Rail-Highway Grade Crossing Program, State	Various	(10,000,000)
23	Regional Action Program	Various	(2,200,000)
25	Resurfacing Program	Various	(1,000,000)
27	Right of Way Database/Document Management System	Various	(67,075,000)
29	Right of Way Full-Service Consultant Term Agreements	Various	(100,000)
31	Safe Streets to Transit Program	Various	(1,000,000)
31	Sign Structure Inspection Program	Various	(1,500,000)
33	Signs Program, Statewide	Various	(2,000,000)
33	Smart Growth Initiatives	Various	(500,000)
35	South Inlet Transportation Improvement Project	Atlantic	(1,250,000)
37	State Police Enforcement and Safety Services	Various	(10,000,000)
39	Statewide Traffic Management/Information Program	Various	(400,000)
39	Traffic Monitoring Systems	Various	(3,000,000)
41	Traffic Signal Replacement	Various	(5,500,000)

## ACS for A4100

179

1	Transit Village Program	Various	(2,000,000)
3	Unanticipated Design, Right of Way and Construction Expenses, State	Various	(29,939,000)
5	Underground Exploration for Utility Facilities	Various	(200,000)
7	University Transportation Research Technology	Various	(2,000,000)
9	Utility Reconnaissance and Relocation	Various	(4,000,000)
11	Route 1&9, Pulaski Skyway	Hudson, Essex	(2,500,000)
	Route 3, Passaic River Crossing	Bergen, Passaic	(21,000,000)
13	Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange	Passaic	(10,000,000)
15	Route 4, Pedestrian Mobility Improvements, Teaneck	Bergen	(900,000)
17	Route 9, Beasley's Point Bridge	Cape May, Atlantic	(1,300,000)
19	Route 9, Craig Road/East Freehold Road, Intersection Improvements	Monmouth	(2,000,000)
21	Route 9, Green Street Interchange, Woodbridge	Middlesex	(1,000,000)
23	Route 10, Commerce Boulevard Improvements	Morris	(1,200,000)
25	Route 10, Route 53 Interchange (2L 3J)	Morris	(10,500,000)
27	Route 21, Southbound Viaduct Chester Avenue (8)	Essex	(150,000)
29	Route 27, Wood Avenue	Middlesex	(2,564,000)
31	Route 35, Greenwood Drive to Prospect Avenue	Middlesex, Monmouth	(2,000,000)
33	Route 36, Highlands Bridge over Shrewsbury River	Monmouth	(53,227,000)
35	Route 49/55, Interchange Improvements at Route 55	Cumberland	(21,165,000)
37	Route 52, Causeway Replacement and Somers Point Circle Elimination, Contract B	Cape May, Atlantic	(37,673,000)
39	Route 70, Operational and Safety Improvements (mp 0.0 - 4.1)	Camden	(1,000,000)

ACS for A4100

180

1	Route 70, Operational and Safety Improvements (mp 4.1 - 8.33)	Camden, Burlington	(2,000,000)
3	Route 72, Westbound, CR 539 to Nautilus Drive, Evacuation Route	Ocean	(1,180,000)
5	Route 73, Fox Meadow Road/Fellowship Road	Burlington	(13,900,000)
7	Route 78, Garden State Parkway, Interchange 142	Union	(15,980,000)
9	Route 129, Resurfacing	Mercer	(2,925,000)
11	Route 130, Cinnaminson Avenue/Church Road/Branch Pike	Burlington	(4,000,000)
	Route 168, Benigno Boulevard	Camden	(1,500,000)
13	Route 183/46, NJ TRANSIT Bridge/Netcong Circle	Morris	(500,000)
15	Route 206 Bypass, Contract A, Hillsborough Road to Amwell Road (CR 514)	Somerset	(19,363,000)
17			
19	Route 206, Crusers Brook Bridge (41)	Somerset	(840,000)
21	Route 206, Waterloo/Brookwood Roads (CR 604)	Sussex	(15,541,000)
23	Route 295, Rancocas-Mount Holly Road to Route 130, Pavement Repair & Resurfacing	Burlington	(38,170,000)
25	Route 322, Corridor Congestion Relief Project	Gloucester	(2,000,000)
27	Route 440, High Street Connector	Middlesex	(500,000)

29 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of  
 31 \$692,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund  
 33 Authority for the specific projects identified as follows:

**New Jersey Transit Corporation**

35	<u>Description</u>	<u>County</u>	<u>Amount</u>
	Access to Region's Core (ARC)	Various	(70,000,000)
37	ADA--Equipment	Various	(2,000,000)
	ADA--Platforms/Stations	Bergen, Somerset	(20,768,000)
39	Bridge and Tunnel Rehabilitation	Various	(19,000,000)
	Building Capital Leases	Various	(5,700,000)
41	Bus Acquisition Program	Various	(57,585,000)

## ACS for A4100

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1	Bus Maintenance Facilities	Various	(1,000,000)
	Bus Passenger Facilities/Park and Ride	Various	(800,000)
3	Bus Support Facilities and Equipment	Various	(2,430,000)
	Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	(34,900,000)
5	Capital Program Implementation	Various	(21,470,000)
	Claims support	Various	(2,000,000)
7	Environmental Compliance	Various	(3,000,000)
	Hudson-Bergen Light Rail 8th Street Extension	Hudson	(26,000,000)
9	Hudson-Bergen LRT System	Hudson	(2,660,000)
	Immediate Action Program	Various	(9,169,000)
11	Lackawanna Cutoff MOS Project	Morris, Sussex	(6,547,000)
	Light Rail Infrastructure Improvements	Essex	(2,050,000)
13	Light Rail Vehicle Rolling Stock	Hudson, Essex	(34,844,000)
	Locomotive Overhaul	Various	(10,178,000)
15	Major Bridge Program	Various	(2,500,000)
	Miscellaneous	Various	(500,000)
17	NEC Improvements	Various	(27,500,000)
	Other Rail Station/Terminal Improvements	Various	(6,000,000)
19	Physical Plant	Various	(660,000)
	Portal Bridge	Hudson	(15,000,000)
21	Private Carrier Equipment Program	Various	(3,000,000)
	Rail Capital Maintenance	Various	(63,900,000)
23	Rail Fleet Overhaul	Various	(3,000,000)
	Rail Rolling Stock Procurement	Various	(45,190,000)
25	Rail Support Facilities and Equipment	Various	(6,000,000)
	River LINE LRT	Camden, Burlington, Mercer	(56,152,000)
27	Security Improvements	Various	(2,590,000)
	Signals and Communications/Electric Traction Systems	Various	(11,000,000)
29	Small/Special Services Program	Various	(1,300,000)
	South Amboy Intermodal Facility	Middlesex	(2,155,000)
31	Study and Development	Various	(4,810,000)

1	Technology Improvements	Various	(7,850,000)
	Track Program	Various	(5,086,000)
3	Transit Rail Initiatives	Various	(95,706,000)

5 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 7 appropriated from the revenues and other monies of the New Jersey Transportation Trust Fund  
 9 Authority for the Department of Transportation and the New Jersey Transit Corporation,  
 11 respectively, for salary and overhead costs of employees of the Department of Transportation and  
 the New Jersey Transit Corporation, respectively, associated with the construction of capital  
 projects by the Department of Transportation and the New Jersey Transit Corporation, respectively,  
 shall not be subject to any percentage limitation.

13 The unexpended balances at the end of the preceding fiscal year of appropriations from the New Jersey  
 Transportation Trust Fund Authority are appropriated.

15 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21),  
 approval by the Joint Budget Oversight Committee of transfers among appropriations by project  
 17 shall not be required. Notice of a transfer approved by the Director of the Division of Budget and  
 Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer  
 on the effective date of the approved transfer.

19 Federal funds received in conjunction with the Route 52 Causeway Replacement Contract A  
 Construction Fund are hereby appropriated to the Transportation Trust Fund Authority to pay debt  
 21 service and other costs related to the Grant Anticipation Revenue Vehicles (GARVEE).

23 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to the  
 Department of Transportation the sum of \$270,000,000, subject to the approval of the Director of  
 the Division of Budget and Accounting, from the revenues and other funds of the New Jersey  
 25 Transportation Trust Fund Authority received in connection with the issuance of the Authority's  
 Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the Route 52 Causeway Replacement  
 27 Contract B.

29 Federal funds received in conjunction with the Route 52 Causeway Replacement Contract B  
 Construction Fund are appropriated to the Transportation Trust Fund Authority to pay debt service  
 and other costs related to the Grant Anticipation Revenue Vehicles (GARVEE).

31 Notwithstanding the provisions of any law or regulation to the contrary, funds derived from the sale  
 or conveyance of any lands held by the Department of Transportation are appropriated for the  
 33 acquisition of land for highway projects or to refund the Federal Highway Administration (FHWA)  
 where required by federal law. Funds derived from the sale of all fill material held by the  
 35 Department of Transportation are appropriated for demolition, acquisition of land, rehabilitation  
 or improvement of existing facilities, and construction of new facilities, subject to the approval of  
 37 the Director of the Division of Budget and Accounting.

41 **62 Public Transportation**

**GRANTS-IN-AID**

43	04-6050	Railroad and Bus Operations .....	\$1,789,900,000
		Total Appropriation, State, Federal and All Other Funds ....	\$1,789,900,000
45	<b>Less:</b>		
		<b>Farebox Revenue .....</b>	<b>\$783,400,000</b>
47		<b>Other Resources .....</b>	<b>710,300,000</b>
		<b>Total Income Deductions .....</b>	<b>\$1,493,700,000</b>
49		Total Grants-in-Aid Appropriation, Public Transportation .....	\$296,200,000

1	<b>Grants-in-Aid:</b>	
	Personal Services:	
3	Salaries and Wages .....	(\$1,018,259,000)
	Materials and Supplies .....	(354,447,000)
5	Services Other Than Personal .....	(111,146,000)
	Special Purpose:	
7	04 Leases and Rentals .....	(3,681,000)
	04 Purchased Transportation .....	(202,128,000)
9	04 Insurance and Claims .....	(26,715,000)
	04 Tolls, Taxes, and Other Operating Expenses .....	(73,524,000)
11	<b>Less:</b>	
13	<b>Income Deductions .....</b>	<b>1,493,700,000</b>

**STATE AID**

15	04-6050 Railroad and Bus Operations .....	\$30,233,000
17	(From Casino Revenue Fund .....	\$30,233,000 )
	Total State Aid Appropriation, Public Transportation .....	<u>\$30,233,000</u>
19	(From Casino Revenue Fund .....	\$30,233,000 )

**State Aid:**

21	04 Transportation Assistance for Senior Citizens and Disabled Residents (CRF)	(\$30,233,000)
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The unexpended balance at the end of the preceding fiscal year in the Transportation Assistance for Senior Citizens and Disabled Residents account is appropriated.

Counties which provide para-transit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

**CAPITAL CONSTRUCTION**

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the Transportation Trust Fund shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed for the Private Carrier Equipment Program to NJ Transit's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under NJ Transit's PCCIP, as well as: facility improvements, vehicle

procurement, and capital maintenance that comports with subsection r. of section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to NJ Transit owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to NJ Transit a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

**64 Regulation and General Management**

**DIRECT STATE SERVICES**

05-6070	Multimodal Services .....	\$902,000
99-6000	Administration and Support Services .....	1,205,000
	Total Direct State Services Appropriation, Regulation and General Management .....	<u>\$2,107,000</u>

***Direct State Services:***

Materials and Supplies .....	(\$147,000)
Services Other Than Personal .....	(616,000)
Maintenance and Fixed Charges .....	(70,000)
Special Purpose:	
05 Office of Maritime Resources .....	(248,000)
05 Airport Safety Fund Administration .....	(565,000)
99 Affirmative Action and Equal Employment Opportunity .....	(461,000)

The unexpended balance at the end of the preceding fiscal year and the reimbursements in the Department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the Department are appropriated for the same purpose.

Receipts in excess of the amount anticipated derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92) and is available for salary and operational costs incurred by the Bureau of Aeronautics in the administration of loans or grants; the acquisition of airports lands or rights in lands; the operation or provision of any program or activity which promotes aviation safety, promotes aviation education, or provides for the promotion of aeronautics; and for those aviation purposes which the department is empowered to undertake pursuant to the "New Jersey Airport Safety Act of 1983," P.L.1983, c.264 (C.6:1-89 et seq.) or under Title 6 and Title 27 of the Revised Statutes. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials program, subject to the approval of the Director of the Division of Budget and



Accounting.

**GRANTS-IN-AID**

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.

Department of Transportation, Total State Appropriation ..... \$1,277,966,000

<i>Summary of Department of Transportation Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$56,533,000
Grants-in-Aid .....	296,200,000
State Aid .....	30,233,000
Capital Construction .....	895,000,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$1,247,733,000
Casino Revenue Fund .....	30,233,000

**82 DEPARTMENT OF THE TREASURY**

***30 Educational, Cultural, and Intellectual Development***

***36 Higher Educational Services***

**GRANTS-IN-AID**

47-2155	Support to Independent Institutions .....	\$18,708,000
49-2155	Miscellaneous Higher Education Programs .....	76,818,000
	Total Grants-in-Aid Appropriation, Higher Educational Services .....	<u><u>\$95,526,000</u></u>

***Grants-in-Aid:***

47	Aid to Independent Colleges and Universities .....	(\$17,471,000)
47	Clinical Legal Programs for the Poor -- Seton Hall University (P.L.1996, c.52) ...	(200,000)
47	Research Under Contract with the Institute of Medical Research, Camden .....	(1,037,000)
49	Garden State Savings Bonds Incentive .....	(15,000)
49	Higher Education Capital Improvement Program -- Debt Service .....	(43,888,000)
49	Equipment Leasing Fund -- Debt Service .	(3,930,000)
49	Higher Education Facilities Trust Fund -- Debt Service .....	(20,970,000)
49	Marine Sciences Consortium .....	(426,000)

1 49 Dormitory Safety Trust Fund -- Debt

Service ..... (7,589,000)

For the purpose of implementing the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State Colleges is 60,751 for fiscal year 2009.

Receipts in excess of the amount hereinabove appropriated for Clinical Legal Programs for the Poor-Seton Hall University, P.L.1996, c.52, are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The sums hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

In addition to the amounts hereinabove appropriated for the Higher Education Capital Improvement Program-Debt Service account, the unexpended balances at the end of the preceding fiscal year are appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the New Jersey Stem Cell Research Institute account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting, and shall be expended subject to the approval of the State Treasurer in consultation with the New Jersey Commission on Science and Technology.

**STATE AID**

21 48-2155 Aid to County Colleges ..... \$219,263,000

(From General Fund ..... \$177,905,000 )

(From Property Tax Relief Fund ..... 41,358,000 )

Total State Aid Appropriation, Higher Educational

Services ..... \$219,263,000

(From General Fund ..... \$177,905,000 )

(From Property Tax Relief Fund ..... 41,358,000 )

27 **Less:**

**Supplemental Workforce Fund -- Basic Skills . \$16,000,000**

29 **Total Income Deductions ..... \$16,000,000**

Total State Appropriation, Higher Educational Services ..... \$203,263,000

(From General Fund ..... \$161,905,000 )

(From Property Tax Relief Fund ..... 41,358,000 )

33 **State Aid:**

48 Operational Costs ..... (\$141,638,000)

48 Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF) ..... (41,358,000)

48 Alternate Benefit Program -- Employer Contributions ..... (16,666,000)

48 Alternate Benefit Program -- Non-contributory Insurance ..... (2,605,000)

48 Teachers' Pension and Annuity Fund -- Non-contributory Insurance ..... (12,000)

48 Employer Contributions -- Teachers' Pension and Annuity Fund ..... (49,000)

48 Teachers' Pension and Annuity Fund -- Post Retirement Medical ..... (1,169,000)

1	48 Post Retirement Medical Other Than TPAF .....	(15,371,000)
	48 Employer Contributions -- FICA for County College Members of TPAF .....	(275,000)
3	48 Debt Service on Pension Obligation Bonds .....	(120,000)

**Less:**

5	<b>Income Deductions .....</b>	<b>16,000,000</b>
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In addition to the amount hereinabove appropriated for operational costs, there is appropriated \$16,000,000 from the Supplemental Workforce Fund for Basic Skills for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, from the sums hereinabove appropriated for county college Operational Costs, there are allocated such sums as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 1 of P.L.2001, c.427 (C.18A:62-24).

Such additional sums as may be required for Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF, and Employer Contributions - FICA for County College Members of Teachers' Pension and Annuity Fund are appropriated, as the Director of the Division of Budget and Accounting shall determine.

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12 (C.18A:64A-22.1) are appropriated.

***Higher Educational Services***

Of the amount hereinabove appropriated for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

***50 Economic Planning, Development, and Security***

***51 Economic Planning and Development***

**DIRECT STATE SERVICES**

39	38-2044 Economic Development .....	\$1,104,000
	Total Direct State Services Appropriation, Economic Planning and Development .....	<u>\$1,104,000</u>

***Direct State Services:***

Special Purpose:

43	38 Office of Economic Growth .....	(\$1,104,000)
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**GRANTS-IN-AID**

45	38-2043 Economic Development .....	\$230,561,000
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	\$230,561,000
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**Grants-in-Aid:**

3	38 Fort Monmouth Economic Revitalization Planning Authority .....	(\$150,000)
	38 InvestNJ -- Job Credits, EDA .....	(25,000,000)
5	38 InvestNJ -- Capital Credits, EDA .....	(8,200,000)
	38 Division of Business Assistance, Marketing and International Trade, EDA .	(3,211,000)
7	38 Business Employment Incentive Program, EDA .....	(194,000,000)

Of the amount hereinabove appropriated to the Division of Business Assistance, Marketing, and International Trade, EDA, \$250,000 shall be used for New Jersey Small Business Development Centers, pursuant to a spending plan approved by the New Jersey Economic Development Authority.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such sums for the remediation of discharges of hazardous substances are insufficient, there are appropriated such sums as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Business Employment Incentive Program, EDA, there is appropriated from the General Fund to the Department of the Treasury for transfer to the New Jersey Economic Development Authority such sums as may be necessary to fund the Business Employment Incentive Program, the amount of which, when combined with the amount hereinabove appropriated and with prior year disbursements, shall not exceed the total amount of revenues received as withholdings, as defined in section 2 of P.L.1996, c.26 (C.34:1B-125), during the prior calendar years from all businesses receiving grants pursuant to the "Business Employment Incentive Program Act," P.L.1996, c.26 (C.34:1B-124 et seq.), as certified by the Director of the Division of Taxation, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Fort Monmouth Economic Revitalization Planning Authority, there is appropriated such additional sums as are necessary to secure federal matching funds for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Business Employment Incentive Program, EDA, account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**2042 New Jersey Commission on Science and Technology**

**DIRECT STATE SERVICES**

45	39-2042 New Jersey Commission on Science and Technology .....	\$445,000
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1			
	Total Direct State Services Appropriation, New Jersey		
	Commission on Science and Technology .....		\$445,000

***Direct State Services:***

3	Personal Services:		
	Salaries and Wages .....		(\$383,000)
5	Materials and Supplies .....		(30,000)
	Services Other Than Personal .....		(26,000)
7	Maintenance and Fixed Charges .....		(6,000)

**GRANTS-IN-AID**

9			
	39-2042 New Jersey Commission on Science and Technology .....		\$10,000,000
	Total Grants-in-Aid Appropriation, New Jersey		
11	Commission on Science and Technology .....		\$10,000,000

***Grants-in-Aid:***

13	39 Science and Technology Grants .....		(\$10,000,000)
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The unexpended balance at the end of the preceding fiscal year in the New Jersey Commission on Science and Technology Grants-In-Aid account is appropriated for the same purpose.

An amount not to exceed 5% of the Science and Technology Grants account is available for transfer to Direct State Services for the administrative expenses of this program, as determined by the Director of the Division of Budget and Accounting.

***52 Economic Regulation***

**DIRECT STATE SERVICES**

23			
	54-2008 Utility Regulation .....		\$7,479,000
25	55-2004 Regulation of Cable Television .....		2,092,000
	88-2058 Energy Assistance Programs .....		1,806,000
27	97-2016 Regulatory Support Services .....		4,247,000
	99-2003 Administration and Support Services .....		10,675,000
	Total Direct State Services Appropriation, Economic		
29	Regulation .....		\$26,299,000

***Direct State Services:***

31	Personal Services:		
	Salaries and Wages .....		(\$24,142,000)
33	Materials and Supplies .....		(515,000)
	Services Other Than Personal .....		(874,000)
35	Maintenance and Fixed Charges .....		(403,000)
	Additions, Improvements and Equipment .		(365,000)

In addition to the sum hereinabove appropriated for the Board of Public Utilities, such other sums as the Director of the Division of Budget and Accounting shall determine are appropriated on behalf of the Board of Public Utilities under P.L.1968, c.173 (C.48:2-59 et seq.) and P.L.1972, c.186 (C.48:5A-32 et seq.), or other applicable statutes with respect to assessment of public utilities or the cable television industry.

In addition to the amount hereinabove appropriated for administration of the Board of Public Utilities, there are appropriated such sums as may be required for operation of the board and assessed to the public utilities or the cable television industry, subject to the approval of the Director of the

1 Division of Budget and Accounting.

2 Receipts derived from fees are appropriated for the administrative costs of the Board of Public  
3 Utilities.

4 The unexpended balances at the end of the preceding fiscal year in the programs administered by the  
5 Board of Public Utilities are appropriated for use by those respective programs.

6 There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such  
7 sums as may be required for costs attributable to the administration of the fund, subject to the  
8 approval of the Director of the Division of Budget and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, the balances from the  
10 Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies  
11 required to be deposited in that fund from projects which have been completed or are no longer  
12 viable are reappropriated for new projects consistent with the court rulings which served as the  
13 basis for the original awards, subject to the approval of the Director of the Division of Budget and  
14 Accounting and the Director of the Office of Energy Savings.

15 The amounts hereinabove appropriated, not to exceed \$1,806,000, for the Energy Assistance  
16 Programs account may be transferred to the Department of Health and Senior Services, Lifeline  
17 account to fund the costs associated with administering the Lifeline Credits and Tenants'  
18 Assistance Rebate Program and shall be applied in accordance with a Memorandum of  
19 Understanding between the President of the Board of Public Utilities and the Commissioner of the  
20 Department of Health and Senior Services, subject to the approval of the Director of the Division  
21 of Budget and Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings  
23 derived from the funds deposited in the Clean Energy Fund, Universal Services Trust Fund and  
24 Retail Margin Fund shall accrue to the funds and are available to pay the costs of the various  
25 programs of the New Jersey Board of Public Utilities Clean Energy Program, Universal Services  
26 Trust Fund and Retail Margin Program.

27 Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the "Electric  
28 Discount and Energy Competition Act," P.L.1999, c.23 (C.48:3-60) and any other laws to the  
29 contrary, receipts from the New Jersey Clean Energy Trust Fund are appropriated for the actual  
30 administrative salary and operating costs, not to exceed \$1,300,000, for the Office of Clean  
31 Energy as requested by the President of the Board of Public Utilities and approved by the Director  
32 of the Division of Budget and Accounting.

33 Notwithstanding the provisions of P.L.2009, c.34 or any other law or regulation to the contrary, there  
34 is transferred to the Retail Margin Fund established pursuant to P.L.2009, c.34, any monies in the  
35 retail margin fund which was established to effectuate the provisions of P.L.1999, c.23 (C.48:3-49  
36 et seq.), and there is hereby appropriated from the Retail Margin Fund established pursuant to  
37 P.L.1999, c.34, subject to the approval of the Director of the Division of Budget and Accounting,  
38 an amount not to exceed \$1,500,000 to the Board of Public Utilities to be used for the following  
39 purposes: (i) to fund the administrative costs of the Board of Public Utilities in administering the  
40 program established by P.L.2009, c.34 which administrative costs may include the costs of  
41 consultants engaged by the Board of Public Utilities to provide technical and other assistance for  
42 the program; and (ii) to fund the administrative costs of the New Jersey Economic Development  
43 Authority, including the costs of consultants engaged by the authority, to enable the authority to  
44 assist the Board of Public Utilities in administering the program pursuant to a memorandum of  
45 understanding to be entered into by the Board of Public Utilities and the authority.

47 **GRANTS-IN-AID**

48	88-2058 Energy Assistance Programs .....	\$75,840,000
	Total Grants-in-Aid Appropriation, Economic	
49	Regulation .....	\$75,840,000

1                   **Grants-in-Aid:**

3	88	Payments for Lifeline Credits .....	(\$34,669,000)
3	88	Tenants' Assistance Rebate Program .....	(36,171,000)
5	88	New Jersey Statewide Heating Assistance and Referral for Energy Services .....	(5,000,000)

5 Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), the provisions of P.L.1981,  
7 c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline  
7 Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout the  
9 entire year from July through June, and are not limited to an October to March heating season;  
9 therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to  
11 the Aged and Disabled program may be combined.

11 The amounts hereinabove appropriated for Payments for the Lifeline Credits Program and Tenants'  
13 Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal  
13 years.

15 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
15 Lifeline claims, amounts may be transferred from the various items of appropriation within the  
17 Energy Assistance Programs classification, subject to the approval of the Director of the Division  
17 of Budget and Accounting.

19 In addition to the amount hereinabove appropriated, such sums as may be required for the payment  
19 of claims, credits, and rebates, are appropriated subject to the approval of the Director of the  
21 Division of Budget and Accounting.

21 Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance  
23 Rebate Program may be recovered from the Universal Service Fund through transfer to the  
23 General Fund as State revenue, subject to the approval of the Director of the Division of Budget  
25 and Accounting.

25 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et  
27 seq.), during the preceding fiscal year, are appropriated for payments to providers in the same  
27 program class from which the recovery originated.

29 The amounts hereinabove appropriated, not to exceed \$70,840,000, for Payments for the Lifeline  
29 Credits and the Tenants' Assistance Rebate Program are available to the Department of Health  
31 and Senior Services to fund the payments associated with the Lifeline Credits and Tenants'  
31 Assistance programs and shall be applied in accordance with a Memorandum of Understanding  
33 between the President of the Board of Public Utilities and the Commissioner of the Department  
33 of Health and Senior Services, subject to the approval of the Director of the Division of Budget  
35 and Accounting.

37                   **70 Government Direction, Management, and Control**  
39                   **72 Governmental Review and Oversight**

41                   **DIRECT STATE SERVICES**

41	03-2015	Employee Relations and Collective Negotiations .....	\$654,000
43	07-2040	Office of Management and Budget .....	15,029,000
43		Total Direct State Services Appropriation, Governmental Review and Oversight .....	<u>\$15,683,000</u>

45                   **Direct State Services:**

45	Personal Services:		
47		Salaries and Wages .....	(\$13,039,000)
47		Materials and Supplies .....	(212,000)

1	Services Other Than Personal .....	(1,153,000)
	Maintenance and Fixed Charges .....	(10,000)
3	Special Purpose:	
	07 Independent Audits .....	(1,269,000)

Such sums as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such sums as may be received or receivable for this purpose.

In addition to the amounts hereinabove appropriated for the Office of Management and Budget, there are appropriated such additional sums as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

There are appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

**2066 Office of the State Comptroller**

**DIRECT STATE SERVICES**

19	08-2066 Office of the State Comptroller .....	\$8,200,000
	Total Direct State Services Appropriation, Office of the State Comptroller .....	<u>\$8,200,000</u>

**Direct State Services:**

Personal Services:

23	Salaries and Wages .....	(\$4,300,000)
	Employee Benefits .....	(1,550,000)
25	Materials and Supplies .....	(200,000)
	Services Other Than Personal .....	(1,950,000)
27	Maintenance and Fixed Charges .....	(100,000)
	Additions, Improvements and Equipment .	(100,000)

**2068 Office of the Inspector General**

**DIRECT STATE SERVICES**

35	14-2068 Office of the Inspector General .....	\$3,067,000
	Total Direct State Services Appropriation, Office of the Inspector General .....	<u>\$3,067,000</u>

**Direct State Services:**

Personal Services:

39	Salaries and Wages .....	(\$1,480,000)
	Materials and Supplies .....	(17,000)
41	Services Other Than Personal .....	(165,000)
	Maintenance and Fixed Charges .....	(15,000)

Special Purpose:

43	14 Office of the Medicaid Inspector General	(1,390,000)
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In addition to the amounts hereinabove appropriated, such sums as may be necessary are appropriated to fund the operations of the Office of the Inspector General, subject to the approval of the



Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

To ensure the proper reallocation of funds, the Office of the Medicaid Inspector General may transfer appropriations to the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Office of the Medicaid Inspector General account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**73 Financial Administration**

**DIRECT STATE SERVICES**

15-2080	Taxation Services and Administration .....	\$112,636,000
16-2090	Administration of State Lottery .....	21,639,000
17-2105	Administration of State Revenues .....	17,916,000
19-2120	Management of State Investments .....	2,000,000
25-2095	Administration of Casino Gambling .....	26,572,000
	(From Casino Control Fund .....	\$26,572,000 )
50-2105	Business Services Bureau .....	4,685,000
	Total Direct State Services Appropriation, Financial Administration .....	<u>\$185,448,000</u>
	(From General Fund .....	\$158,876,000 )
	(From Casino Control Fund .....	26,572,000 )

**Direct State Services:**

Personal Services:

Chairman and Commissioners (CCF) ....	(\$645,000)
Salaries and Wages .....	(103,256,000)
Salaries and Wages (CCF) .....	(16,750,000)
Employee Benefits (CCF) .....	(6,271,000)
(From General Fund .....	\$103,256,000 )
(From Casino Control Fund .....	23,666,000 )
Materials and Supplies .....	(3,844,000)
Materials and Supplies (CCF) .....	(153,000)
Services Other Than Personal .....	(48,290,000)
Services Other Than Personal (CCF) .....	(1,003,000)
Maintenance and Fixed Charges .....	(1,827,000)
Maintenance and Fixed Charges (CCF) ...	(1,566,000)
Special Purpose:	
17 Wage Reporting/Temporary Disability Insurance .....	(1,599,000)
25 Administration of Casino Gambling (CCF) .....	(45,000)
Additions, Improvements and Equipment	(60,000)

Additions, Improvements and Equipment

(CCF) ..... (139,000)

Receipts derived from the sale of confiscated equipment, materials, and supplies under the "Cigarette Tax Act," P.L. 1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for confiscation, storage, disposal, and other related expenses thereof.

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated out of the receipts in the Solid Waste Services Tax Fund such sums as may be necessary for the cost of administration and collection of taxes pursuant to P.L. 1985, c. 38 (C.13:1E-136 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Such sums as are required for the acquisition of equipment essential to the modernization of processing tax returns, are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.

The amount necessary to provide administrative costs incurred by the Division of Taxation and the Division of Revenue to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Pursuant to the provisions of section 12 of P.L. 1992, c.165 (C.40:54D-12) there are appropriated such sums as may be required to compensate the Department of the Treasury for costs incurred in administering the "Tourism Improvement and Development District Act," P.L.1992, c.165 (C.40:54D-1 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, there are available out of fees derived from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76 (C.54:49-12.1) such sums as may be required for compliance and enforcement activities associated with the collection process as promulgated by the Taxpayers' Bill of Rights under P.L.1992, c.175.

In addition to the amounts hereinabove appropriated for Taxation Services and Administration, such additional sums as may be necessary are appropriated to fund costs of the collecting and processing of debts, taxes, and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee with written reports on the detailed appropriation and expenditure of sums appropriated pursuant to this provision.

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L. 2003, c.311 (C.52:27D-437.4), such sums as are necessary are appropriated from the Lead Hazard Control Assistance Fund for the Department of the Treasury's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Property Assessment Management System (PAMS) account is appropriated for the same purpose.

There are appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

There are hereby appropriated from the Dedicated Cigarette Tax Revenue Fund established pursuant to P.L. 2004, c.68 (C.34:1B-21.16 et seq.) such sums as are required under the contract between the Treasurer and the New Jersey Economic Development Authority entered into pursuant to

1 C.34:1B-21.21.

3 Pursuant to the provisions of section 54 of P.L. 2002, c.34 (C.App.A:9-78) deposits made to the “New  
5 Jersey Domestic Security Account” are appropriated for transfer to the Department of Health and  
7 Senior Services to support medical emergency disaster preparedness for bioterrorism, to the  
9 Department of Law and Public Safety for State Police salaries related to statewide security  
services and counter-terrorism programs, and to the Department of Agriculture or any entity  
succeeding to the duties and functions of the Department of Agriculture, pursuant to separate  
legislation for the Agro-Terrorism program, subject to the approval of the Director of the Division  
of Budget and Accounting.

11 There are appropriated out of the State Lottery Fund such sums as may be necessary for costs required  
13 to implement the “State Lottery Law,” P.L. 1970, c.13 (C.5:9-1 et seq.) and for payment for  
commissions, prizes, and expenses of developing and implementing games pursuant to section 7  
of P.L. 1970, c.13 (C. 5:9-7).

15 State Lottery Fund receipts in excess of anticipated contributions to education and State institutions,  
17 and reimbursement of administrative expenditures, are appropriated for the same purposes,  
subject to the approval of the Director of the Division of Budget and Accounting and the Joint  
Budget Oversight Committee.

19 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated out of  
21 receipts derived from communications fees such sums as may be necessary for  
telecommunications costs required in the administration of the State Lottery.

23 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated out of  
25 receipts derived from the sale of advertising and/or promotional products by the State Lottery,  
such sums as may be necessary for advertising costs required in the administration of the State  
Lottery pursuant to P.L.1970, c.13 (C.5:9-1 et seq.).

27 There are appropriated such sums as are necessary to fund the hospitals’ share of monies collected  
pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.), subject to the  
approval of the Director of the Division of Budget and Accounting.

29 In addition to the amount hereinabove appropriated for the Division of Revenue, there is appropriated  
to the Division of Revenue \$4,800,000 from the Motor Vehicle Commission for document  
processing charges.

31 The unexpended balance at the end of the preceding fiscal year in the New Jersey Fair and Clean  
33 Elections Fund account, and in the Fair and Clean Elections account in the Department of Law and  
Public Safety, are appropriated to the New Jersey Fair and Clean Elections Fund account in the  
Department of the Treasury for a primary election pilot program to be established by law, subject  
35 to the approval of the Director of the Division of Budget and Accounting. In addition, there are  
appropriated such sums as are necessary for the New Jersey Fair and Clean Elections Fund for a  
37 primary election pilot program to be established by law, subject to the approval of the Director of  
the Division of Budget and Accounting.

39 The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit such  
sums as are necessary between the Department of Labor and the Department of the Treasury for  
41 the administration of revenue collection and processing functions related to Unemployment  
Insurance, Temporary Disability Insurance, Workers’ Compensation, Special Compensation  
43 Programs, the Health Care Subsidy Fund, and the Workforce Development Partnership program.

45 The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance  
program are payable out of the State Disability Benefits Fund, and in addition to the amounts  
47 hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums  
as may be required to administer revenue collection associated with the Temporary Disability  
Insurance program, subject to the approval of the Director of the Division of Budget and  
49 Accounting.

Receipts in excess of those anticipated from the over-the-counter surcharges are appropriated to meet

1 the costs of the Division of Revenue's commercial recording function, subject to the approval of  
2 the Director of the Division of Budget and Accounting.

3 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any receipts  
4 received from Nextel Corporation in accordance with a Plan Funding Agreement approved by  
5 Nextel and the 800 MHz Transition Administrator for costs of rebanding incurred by State  
6 agencies, and any local units of government that have entered into a memorandum of  
7 understanding with the Attorney General authorizing the State to receive Nextel funds on behalf  
8 of such local unit, pursuant to Federal Communications Commission-ordered reconfiguration of  
9 the 800 MHz band, are appropriated to the Department of the Treasury for costs related to that  
10 program. Such sums shall be expended or transferred to the various departments and agencies to  
11 reimburse administrative and procurement costs in accordance with the Plan Funding Agreement  
12 and in consultation with the Attorney General, subject to the approval of the Director of the  
13 Division of Budget and Accounting.

14 Pursuant to the provisions of P.L. 2003, c.117 (C.22A:4-4.2) deposits made to the "New Jersey Public  
15 Records Preservation Account" are appropriated for transfer to the Department of State for grants  
16 to counties and municipalities for the management, storage, and preservation of public records,  
17 subject to the approval of the Director of the Division of Budget and Accounting.

18 Funds necessary to defray the cost of collection to implement the provisions of P.L. 1994, c.64  
19 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers  
20 in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating  
21 System Surcharge Program, P.L. 1983, c.65 (C.17:29A-33 et al.) as amended, are appropriated  
22 from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the  
23 approval of the Director of the Division of Budget and Accounting.

24 There are appropriated, out of receipts derived from service fees billed to authorities for the handling  
25 of investment transactions, such sums as may be necessary to administer the Management of State  
26 Investments program.

27 There are appropriated, out of receipts derived from the investments of State funds, such sums as may  
28 be necessary for bank service charges, custodial costs, mortgage servicing fees, and advertising  
29 bank balances under section 1 of P.L. 1956, c.174 (C.52:18-16.1).

30 Notwithstanding the provisions of any law or regulation to the contrary, the expenses of administration  
31 for the various retirement systems and employee benefit programs administered by the Division  
32 of Pensions and Benefits and the Division of Investments shall be charged to the pension and  
33 health benefits funds established by law to receive employer contributions or payments or to make  
34 benefit payments under the programs, as the case may be. In addition to the amounts hereinabove,  
35 there are appropriated such sums as may be necessary for administrative costs, which shall include  
36 bank service charges, investment services, and other such costs as are related to the management  
37 of the pension and health benefit programs, as the Director of the Division of Budget and  
38 Accounting shall determine.

39 The unexpended balance at the end of the preceding fiscal year in the 2009 Tax Amnesty Program  
40 account is appropriated for the same purpose, subject to the approval of the Director of the  
41 Division of Budget and Accounting.

42 In addition to the amount hereinabove for Administration of Casino Gambling, there are appropriated  
43 from the Casino Control Fund such additional sums as may be required for operation of the  
44 Casino Control Commission, subject to the approval of the Director of the Division of Budget and  
45 Accounting.

**74 General Government Services**

**DIRECT STATE SERVICES**

02-2069	Garden State Preservation Trust .....	\$476,000
09-2050	Purchasing and Inventory Management .....	8,871,000
26-2067	Property Management and Construction -- Property Management Services .....	14,466,000
37-2051	Risk Management .....	1,891,000
77-2079	Workforce Initiatives and Development .....	2,432,000
	Total Direct State Services Appropriation, General Government Services .....	<u>\$28,136,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$20,482,000)
Materials and Supplies .....	(490,000)
Services Other Than Personal .....	(3,929,000)
Maintenance and Fixed Charges .....	(2,679,000)

Special Purpose:

02 Garden State Preservation Trust .....	(476,000)
Additions, Improvements and Equipment .	(80,000)

There are appropriated, out of receipts derived from service fees billed to political subdivisions for the operating costs of the cooperative purchasing program, such sums as may be necessary to administer and operate the Purchase Bureau program.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, out of the receipts derived from third party subrogation and service fees billed to authorities for the handling of insurance procurement and risk management services, such sums as may be necessary for the administrative expenses of the Risk Management program.

Notwithstanding the provisions of section 15 of article 6 of P.L. 1944, c.112 (C.52:27B-67), revenues in excess of those anticipated from the sale of surplus state vehicles are available for the replacement of Central Motor Pool temporary assignment vehicles, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Capitol Post Office revolving fund any appropriation made to any department for postage costs appropriated or allocated to such departments for their share of costs of the Capitol Post Office.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop revolving fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print Shop and the Office of Printing Control.

The unexpended balances at the end of the preceding fiscal year in the State cafeteria accounts and receipts obtained from cafeteria operations are appropriated for the improvement and extension of cafeteria services and facilities pursuant to section 2 of P.L.1951, c.312 (C.52:18A-19.6).

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements an amount sufficient to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

In addition to the amount hereinabove appropriated for Property Management and Construction, there are appropriated such additional sums as may be required for the costs incurred in order to preserve and maintain the value and condition of State real property that has been declared surplus

1 and for costs incurred in the selling of the real property, including appraisal, survey, advertising,  
2 maintenance, security and other costs related to the preservation and disposal, subject to the  
3 approval of the Director of the Division of Budget and Accounting.

4 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated out of  
5 receipts derived from the pre-qualification service fees billed to contractors, architects, engineers,  
6 and professionals sufficient sums for expenses related to the administration of pre-qualification  
7 activities undertaken by the Division of Property Management and Construction.

8 Receipts derived from the leasing of Department of Environmental Protection real properties are  
9 appropriated for the costs incurred for maintenance, repairs and utilities on the properties, and the  
10 unexpended balances at the end of the preceding fiscal year in excess of \$300,000 in the  
11 Management of the Department of Environmental Protection Properties account are appropriated  
12 for the same purpose.

13 Receipts derived from the leasing of State surplus real property are appropriated for the maintenance  
14 of leased property subject to the approval of the Director of the Division of Budget and  
15 Accounting, provided that a sum not to exceed \$100,000 shall be available for the administrative  
16 expenses of the program.

17 There are appropriated such additional sums as may be necessary for the purchase of expert witness  
18 services related to the State's defense against inverse condemnation claims related to the  
19 Department of Environmental Protection's Land Use Regulation program.

20 Receipts from employee maintenance charges in excess of \$300,000 are appropriated for maintenance  
21 of employee housing and associated relocation costs; provided, however, that a sum not to exceed  
22 \$25,000 shall be available for management of the program, the expenditure of which shall be  
23 subject to the approval of the Director of the Division of Budget and Accounting.

24 There are appropriated out of receipts derived from lease proceeds billed to the occupants of the James  
25 J. Howard Marine Science Laboratory, such sums as may be required to operate and maintain the  
26 facility and for the payment of interest or principal due from the issuance of bonds for this facility.

27 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed  
28 \$476,000 is transferred from the Garden State Farmland Preservation Trust Fund, the Garden  
29 State Green Acres Preservation Trust Fund and the Garden State Historic Preservation Trust Fund  
30 to the General Fund in an allocation to be determined by the Garden State Preservation Trust and  
31 approved by the Director of the Division of Budget and Accounting and such amount is  
32 appropriated to the Garden State Preservation Trust.

33 Notwithstanding the provisions of any law or regulation to the contrary, the Departments of the  
34 Treasury, Community Affairs, Environmental Protection and Agriculture will provide such  
35 administrative services as are necessary to operate the Garden State Preservation Trust.

36 Receipts derived from training services and any unexpended balance at the end of the preceding fiscal  
37 year are appropriated for costs related to that program, subject to the approval of the Director of  
38 the Division of Budget and Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses for  
40 the various retirement systems and employee benefit programs administered by the Division of  
41 Pensions and Benefits are appropriated from the pension and health benefits funds established by  
42 law to receive employer contributions or payments or to make benefit payments under the  
43 programs, as the case may be, subject to the approval of the Director of the Division of Budget  
44 and Accounting. Administrative costs shall include bank service charges, investment services, and  
45 any other such costs as are related to the management of the pension and health benefit programs,  
46 as the Director of the Division of Budget and Accounting shall determine.

47 There is appropriated from the pension and health benefits funds established by law an amount, not  
48 to exceed \$12,000,000, for the re-engineering of the pension and health benefits computer systems  
49 as referenced in the Division of Pensions and Benefits organizational study.

The unexpended balance at the end of the preceding fiscal year in the Re-engineering of the Pension

1 and Health Benefits Computer Systems account is appropriated for the same purpose.  
 2 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from  
 3 the Capital City Redevelopment Loan and Grant Fund such sums as may be required to provide  
 4 for expenses, programs, and strategies which will enhance the vitality of the capitol district as a  
 5 place to live, visit, work and conduct business, subject to the approval of the Director of the  
 6 Division of Budget and Accounting.

7 In addition to the amount appropriated hereinabove to the Division of Purchase and Property, there  
 8 are appropriated rebates on procurement card purchases for costs of the Division, subject to the  
 9 approval of the Director of the Division of Budget and Accounting.

11 *2026 Office of Administrative Law*

13 **DIRECT STATE SERVICES**

15	45-2026	Adjudication of Administrative Appeals .....	\$8,748,000
		(From General Fund .....	\$3,889,000 )
17		(From All Other Funds .....	4,859,000 )
		Total Direct State Services Appropriation, Office of	
		Administrative Law .....	<u>\$8,748,000</u>
19		(From General Fund .....	\$3,889,000 )
		(From All Other Funds .....	4,859,000 )
21	<b>Less:</b>		
		<b>All Other Funds .....</b>	<b>\$4,859,000</b>
23		<b>Total Deductions .....</b>	<b><u>\$4,859,000</u></b>
		Total State Appropriation, Office of Administrative Law ....	<u>\$3,889,000</u>

25 *Direct State Services:*

26 Personal Services:

27	Salaries and Wages .....	(\$8,007,000)
	Employee Benefits .....	(183,000)
29	Materials and Supplies .....	(95,000)
	Services Other Than Personal .....	(382,000)
31	Maintenance and Fixed Charges .....	(75,000)

32 Special Purpose:

33	45 Affirmative Action and Equal	
	Employment Opportunity .....	(6,000)

34 **Less:**

35	<b>All Other Funds .....</b>	<b>4,859,000</b>
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36 In addition to the amount hereinabove appropriated for the Office of Administrative Law, such sums  
 37 as may be received or receivable from any department or non-State fund source for administrative  
 38 hearing costs or rule-making costs by the Office of Administrative Law and the unexpended  
 39 balance at the end of the preceding fiscal year of such sums are appropriated for the Office's  
 40 administrative costs, subject to the approval of the Director of the Division of Budget and  
 41 Accounting.

42 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office  
 43 of Administrative Law any appropriation made to any department for administrative hearing costs  
 44 which had been appropriated or allocated to such department for its share of such costs.

45 Receipts derived from annual license fees, payable to the Office of Administrative Law, and the  
 unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for

the Office’s administrative costs.

Receipts derived from royalties, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office’s administrative costs.

Of the amounts appropriated to the Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount not less than \$500,000.

Notwithstanding the provisions of section 4 of P.L.1978, c.67 (C.52:14F-4) to the contrary, including the reference therein to salaries of administrative law judges determined as a percentage of the annual salary of judges of Superior Court, there shall be no increase paid from appropriations made herein for annual salary increases for administrative law judges.

**2034 Office of Information Technology**

**DIRECT STATE SERVICES**

40-2034	Office of Information Technology .....	\$101,938,000
65-2034	Emergency Telecommunication Services .....	12,967,000
	Total Direct State Services Appropriation, Office of Information Technology .....	<u>\$114,905,000</u>
<b>Less:</b>		
	<b>OIT -- Other Resources .....</b>	<b>\$62,162,000</b>
	<b>Total Income Deductions .....</b>	<b><u>\$62,162,000</u></b>
	Total State Appropriation, Office of Information Technology.....	<u>\$52,743,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$27,748,000)
Materials and Supplies .....	(227,000)
Services Other Than Personal .....	(11,706,000)
Maintenance and Fixed Charges .....	(95,000)

Special Purpose:

40 Office of Information Technology .....	(62,162,000)
65 Statewide 911 Emergency Telecommunication System .....	(11,967,000)
65 Office of Emergency Telecommunication Services .....	(1,000,000)

**Less:**

<b>Income Deductions .....</b>	<b>62,162,000</b>
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In addition to the \$62,162,000 attributable to OIT Other Resources, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for Office of Information Technology services furnished thereto and attributable to a change in or the addition of an OIT service level agreement, subject to the approval of the Director of the Division of Budget and Accounting.

As a condition to the appropriations made in this act, specifically with regard to the allocation of employees performing information technology infrastructure functions and the establishment of deputy chief technology officers and related staff as authorized in P.L.2007, c.56, the Office of Information Technology shall identify the specific Direct State Services appropriations and



positions that should be transferred between various departments and the Office of Information Technology, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balances at the end of the preceding fiscal year in the Data Center Consolidation and ECATS Timekeeping System accounts are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

From amounts appropriated to various departments, such sums as are necessary may be transferred to the Office of Information Technology for enterprise initiatives, subject to the establishment of a formal agreement between the Office of Information Technology and those departments to support enterprise projects, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Enterprise Initiatives account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such sums for Geographic Information System (GIS) Integration as may be received from federal, county, municipal governments or agencies and nonprofit organizations for orthoimagery and parcel data mapping.

**75 State Subsidies and Financial Aid**

**GRANTS-IN-AID**

33-2078	Homestead Exemptions .....	\$1,291,100,000
	<i>(From Property Tax Relief Fund ..... \$1,291,100,000 )</i>	
	Total Grants-in-Aid Appropriation, State Subsidies and Financial Aid .....	\$1,291,100,000
	<i>(From Property Tax Relief Fund ..... \$1,291,100,000 )</i>	

**Grants-in-Aid:**

33	Homestead Property Tax Credits/Rebates for Homeowners (PTRF) .....	(\$1,044,400,000)
33	Homestead Property Tax Rebates for Tenants (PTRF) .....	(74,200,000)
33	Senior and Disabled Citizens' Property Tax Freeze (PTRF) .....	(172,500,000)

From the amount hereinabove appropriated for the Homestead Property Tax Credits/Rebates for Homeowners and the Homestead Property Tax Rebates for Tenants programs, there are appropriated such sums as may be necessary for the administration of those programs, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Homestead Property Tax Credits/Rebates for Homeowners program shall be available to pay homestead rebates pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40, and by P.L.2007, c.62, except that, notwithstanding the provisions of that law to the contrary, residents who are not 65 years of age or older at the close of the tax year, or residents who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with gross income in excess of \$75,000 are excluded from the program, and residents with gross income in excess of \$50,000 but not in excess of \$75,000 for tax year 2008 are eligible for rebates in the amount of 13.34% of the first \$10,000 of property taxes paid; residents who are 65 years of age or older at the close of the tax year, or residents who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with gross income in excess of \$150,000 for tax year 2008 are excluded from the program, and residents with gross income in excess of \$100,000 but not in excess of \$150,000 for tax year 2008 are eligible for rebates in the amount of 10% of the first \$10,000 of property taxes paid. In calculating the rebates,

1 the Division of Taxation will utilize 2006 property tax amounts assessed or as would have been  
 3 assessed on the October 1, 2008 principal residence of eligible applicants. A rebate paid to an  
 5 eligible applicant may not exceed the amount paid for tax year 2006, absent a change in an  
 7 applicant’s filing characteristics. If the amount hereinabove appropriated for the Homestead  
 9 Property Tax Credits/Rebates for Homeowners program is not sufficient, there is appropriated  
 11 from the Property Tax Relief Fund such additional sums as may be required for payment of such  
 13 credits/rebates, subject to the approval of the Director of the Division of Budget and Accounting.  
 15 The amount hereinabove appropriated for the Homestead Property Tax Rebates for Tenants program  
 17 shall be available to pay homestead rebates pursuant to the provisions of section 4 of P.L.1990,  
 19 c.61 (C.54:4-8.60), except that, notwithstanding the provisions of that law to the contrary, residents  
 21 who are not 65 years of age or older at the close of the tax year, or residents who are not allowed  
 23 to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of  
 N.J.S.54A:3-1, are excluded from the program; residents who are 65 years of age or older at the  
 close of the tax year, or residents who are allowed to claim a personal deduction as a blind or  
 disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with gross income of \$70,000 or less  
 are eligible for minimum rebates of \$160 and maximum rebates of \$860 for tax year 2008, and  
 residents who are 65 years of age or older at the close of the tax year, or residents who are allowed  
 to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of  
 N.J.S.54A:3-1 with gross income in excess of \$70,000 but not in excess of \$100,000 are eligible  
 for rebates of \$160 for tax year 2008. If the amount hereinabove appropriated for the Homestead  
 Property Tax Rebates for Tenants program is not sufficient, there is appropriated from the Property  
 Tax Relief Fund such additional sums as may be required for payment of such rebates, subject to  
 the approval of the Director of the Division of Budget and Accounting.

The Department of the Treasury may transfer funds as necessary between the Homestead Property Tax  
 Credits/Rebates for Homeowners account and the Homestead Property Tax Rebates for Tenants  
 account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L. 1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove  
 appropriated for Senior and Disabled Citizens’ Property Tax Freeze (PTRF), and any additional  
 sum which may be required for this purpose, is appropriated from the Property Tax Relief Fund.  
 In addition to the amount hereinabove appropriated for the Homestead Property Tax Credits/Rebates  
 for Homeowners and the Homestead Property Tax Rebates for Tenants programs, there are  
 appropriated from the Property Tax Relief Fund such additional sums as may be required for  
 payments of property tax credits to homeowners and tenants pursuant to the “Property Tax  
 Deduction Act,” P.L. 1996, c.60 (C.54A:3A-15 et seq.).

**STATE AID**

28-2078	County Boards of Taxation .....	\$1,778,000
29-2078	Locally Provided Assistance .....	57,113,000
34-2078	Reimbursement of Senior/Disabled Citizens' and Veterans' Tax Deductions .....	89,000,000
	<i>(From Property Tax Relief Fund .....</i>	<i>\$89,000,000 )</i>
35-2078	Consolidated Police and Firemen's Pension Fund .....	45,587,000
	<i>(From General Fund .....</i>	<i>18,059,000 )</i>
	<i>(From Property Tax Relief Fund .....</i>	<i>27,528,000 )</i>
	Total State Aid Appropriation, State Subsidies and Financial Aid .....	<u>\$193,478,000</u>
	<i>(From General Fund .....</i>	<i>\$76,950,000 )</i>
	<i>(From Property Tax Relief Fund .....</i>	<i>116,528,000 )</i>

**State Aid:**

1	28	County Boards of Taxation .....	(\$1,778,000)
	29	South Jersey Port Corporation	
		Debt Service Reserve Fund .....	(8,983,000)
3	29	South Jersey Port Corporation	
		Property Tax Reserve Fund .....	(9,130,000)
	29	Highlands Protection Fund --	
		Incentive Planning Aid .....	(2,650,000)
5	29	Highlands Protection Fund -- Regional	
		Master Plan Compliance Aid .....	(1,750,000)
	29	Highlands Protection Fund -- Watershed	
		Moratorium Offset Aid .....	(2,200,000)
7	29	Highlands Protection Fund -- Highlands	
		Property Tax Stabilization Aid .....	(3,600,000)
	29	Highlands Protection Fund -- Pinelands	
		Property Tax Stabilization Aid .....	(1,800,000)
9	29	Solid Waste Management -- County	
		Environmental Investment Debt Service	
		Aid .....	(27,000,000)
	34	Reimbursement to Municipalities --	
		Senior and Disabled Citizens'	
		Tax Deductions (PTRF) .....	(19,500,000)
11	34	State Reimbursement for Veterans'	
		Property Tax Deductions (PTRF) .....	(69,500,000)
	35	State Contribution to Consolidated	
		Police and Firemen's Pension Fund .....	(364,000)
13	35	Debt Service on Pension Obligation	
		Bonds .....	(12,058,000)
	35	Police and Firemen's Retirement System	
		-- Post Retirement Medical (PTRF) .....	(27,528,000)
15	35	Police and Firemen's Retirement System .	(3,664,000)
	35	Police and Firemen's Retirement System	
		(P.L.1979, c.109) .....	(1,973,000)

17 There are appropriated such additional sums as may be certified to the Governor by the South Jersey  
 19 Port Corporation as necessary to meet the requirements of the South Jersey Port Corporation Debt  
 21 Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14), and the South Jersey Port  
 23 Corporation Property Tax Reserve Fund under section 20 of P.L.1968, c.60 (C.12:11A-20), the  
 25 expenditure of which shall be subject to the approval of the Director of the Division of Budget and  
 27 Accounting.

23 The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the  
 25 receipts of the portion of the realty transfer fee directed to be credited to the Highlands Protection  
 27 Fund and the unexpended balances at the end of the preceding fiscal year in the Highlands  
 29 Protection Fund accounts are appropriated, subject to the approval of the Director of the Division  
 31 of Budget and Accounting. Further, the Department of the Treasury may transfer funds as  
 necessary between the Highlands Protection Fund - Incentive Planning Aid account, the Highlands  
 Protection Fund - Regional Master Plan Compliance Aid account, and the Highlands Protection  
 Fund - Watershed Moratorium Offset Aid account, subject to the approval of the Director of the  
 Division of Budget and Accounting.

Notwithstanding the provisions of section 20 of P.L.2004, c.120 (C.54:1-84) to the contrary, the

1 amount hereinabove appropriated for Highlands Protection Fund - Pinelands Property Tax  
2 Stabilization Aid shall be distributed to the same municipalities and in the same amounts as was  
3 distributed in the previous fiscal year.

4 The amount hereinabove appropriated for Solid Waste Management - County Environmental  
5 Investment Debt Service Aid is appropriated to subsidize county and county authority debt service  
6 payments for environmental investments incurred pursuant to the "Solid Waste Management Act,"  
7 P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40  
8 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon the need for such financial  
9 assistance after taking into account all financial resources available or attainable to pay such debt  
10 service. Such additional sums as may be necessary shall be appropriated subject to the approval  
11 of the Director of the Division of Budget and Accounting and shall be provided upon such terms  
12 and conditions as the State Treasurer may determine. The unexpended balance at the end of the  
13 preceding fiscal year is appropriated, subject to the approval of the Director of the Division of  
14 Budget and Accounting.

15 Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162  
16 (C.54:10A-1 et seq.), the sum apportioned to the several counties of the State shall not be  
17 distributed and shall be anticipated as revenue for general State purposes.

18 Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162  
19 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the  
20 "Corporation Business Tax Act (1945)" shall not be distributed to the counties and municipalities  
21 and shall be anticipated as revenue for general State purposes.

22 There is appropriated from the Energy Tax Receipts Property Tax Relief Fund the sum of  
23 \$788,492,000 and an amount not to exceed \$240,573,000 which is transferred from the  
24 Consolidated Municipal Property Tax Relief Aid (PTRF) account to the fund and shall be allocated  
25 to municipalities in accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167  
26 (C.52:27D-439). Each municipality that receives an allocation from the amount so transferred from  
27 the Consolidated Municipal Property Tax Relief Aid program shall have its allocation from the  
28 Consolidated Municipal Property Tax Relief Aid program reduced by the same amount. Of the  
29 amount hereinabove appropriated from the Energy Tax Receipts Property Tax Relief Fund, an  
30 amount equal to \$25,000,000 shall be allocated to municipalities proportionately based on  
31 population, except that Newark and Jersey City shall each receive \$390,000 of the \$25,000,000  
32 and Paterson shall receive \$375,000 of the \$25,000,000.

33 Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167  
34 (C.52:27D-439) to the contrary, the amount hereinabove appropriated for Energy Tax Receipts  
35 Property Tax Relief Fund payments shall be distributed on the following schedule: on or before  
36 August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15%  
37 of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total  
38 amount due.

39 There is appropriated from taxes collected from certain insurance companies, pursuant to the insurance  
40 tax act, so much as may be required for payments to counties pursuant to P.L.1945, c.132  
41 (C.54:18A-1 et seq.).

42 The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant to  
43 P.L.1940, c.4 (C.54:30A-16 et seq.) and P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

44 The Director of the Division of Budget and Accounting shall reduce amounts provided to any  
45 municipality from the amount hereinabove appropriated by the difference, if any, between pension  
46 contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable  
47 to such municipality.

48 In addition to the amount hereinabove appropriated for Highlands Protection Fund - Highlands  
49 Property Tax Stabilization Aid, there is appropriated an amount not to exceed \$8,000,000, subject  
50 to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Reimbursement of Senior Citizens and Veterans' Tax Deductions, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax deductions.

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L. 1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Such additional sums as may be required for Police and Firemen's Retirement System - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

**76 Management and Administration**

**DIRECT STATE SERVICES**

98-2006	Contract Compliance and Equal Employment Opportunity in Public Contracts .....	\$1,053,000
99-2000	Administration and Support Services .....	10,297,000
	Total Direct State Services Appropriation, Management and Administration .....	\$11,350,000

***Direct State Services:***

Personal Services:

Salaries and Wages .....		(\$10,370,000)
Materials and Supplies .....		(60,000)
Services Other Than Personal .....		(526,000)
Maintenance and Fixed Charges .....		(40,000)

Special Purpose:

99	Federal Liaison Office, Washington, D.C.	(16,000)
99	Municipal Rehabilitation and Economic Recovery Act .....	(338,000)

There are appropriated from the investment earnings of general obligation bond proceeds such sums as may be necessary for the payment of debt service administrative costs.

There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed \$700,000 to provide funds for public finance activities.

There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such sums as may be required for public finance activities. The unexpended balance at the end of the preceding fiscal year from such investment earnings and service fees is appropriated to the Office of Public Finance.

Pursuant to the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) deposits made to the "Drug Abuse Education Fund" and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury and for transfer to the Department of Education such sums as are necessary for Project DARE (Drug Abuse Resistance Education) and the Steroid Use and Prevention Program, and to the Department of Human Services for substance abuse treatment and prevention programs, subject to the approval of the Director of the Division of Budget and Accounting.

An amount equivalent to the amount due to be paid in this fiscal year to the State by the Port Authority

of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).

Fees collected on behalf of the Contract Compliance and Equal Employment Opportunity in Public Contracts program and the unexpended balance at the end of the preceding fiscal year of such fees are appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

There are appropriated such additional sums as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount appropriated from the “Drug Enforcement and Demand Reduction Fund” the total allocation to all counties for grants to Municipal Alliance Programs shall not be less than the total amount allocated in Fiscal Year 2009 and the method by which counties shall allocate the funds shall be the same as employed in Fiscal Year 2009.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the “Drug Enforcement and Demand Reduction Fund” such sums as may be required to provide for the administrative expenses of the Governor’s Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

**80 Special Government Services**

**82 Protection of Citizens' Rights**

**DIRECT STATE SERVICES**

06-2024	Appellate Services to Indigents .....	\$9,771,000
57-2021	Trial Services to Indigents and Special Programs .....	101,090,000
99-2025	Administration and Support Services .....	2,658,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights .....	<u>\$113,519,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$53,958,000)
Materials and Supplies .....	(806,000)
Services Other Than Personal .....	(24,049,000)
Maintenance and Fixed Charges .....	(670,000)

Special Purpose:

57 Public Defender Pilot Program .....	(183,000)
57 Office of Law Guardian .....	(18,640,000)
57 Office of Parental Representation .....	(14,925,000)
99 Affirmative Action and Equal Employment Opportunity .....	(64,000)
Additions, Improvements and Equipment .	(224,000)

Sums provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional sums as may be required for Trial and Appellate

services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.

Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.

The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.

**2048 State Legal Services Office**

**GRANTS-IN-AID**

57-2048	Trial Services to Indigents and Special Programs .....	\$29,900,000
	Total Grants-in-Aid Appropriation, State Legal Services Office .....	\$29,900,000

***Grants-in-Aid:***

19	57 State Legal Services Office .....	(\$10,400,000)
	57 Legal Services of New Jersey -- Legal Assistance in Civil Matters (P.L.1996, c.52) .....	(19,200,000)
21	57 Community Health Law Project .....	(300,000)

Receipts in excess of the amount hereinabove appropriated for Legal Services of New Jersey - Legal Assistance in Civil Matters, P.L.1996, c.52, are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Department of the Treasury, Total State Appropriation .....	\$2,579,551,000
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<b>Summary of Department of the Treasury Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$449,883,000
Grants-in-Aid .....	1,732,927,000
State Aid .....	396,741,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$1,103,993,000
Property Tax Relief Fund .....	1,448,986,000
Casino Control Fund .....	26,572,000

**90 MISCELLANEOUS COMMISSIONS**

*40 Community Development and Environmental Management*

*43 Science and Technical Programs*

*9130 Interstate Environmental Commission*

**DIRECT STATE SERVICES**

03-9130	Interstate Environmental Commission .....	\$383,000
	Total Direct State Services Appropriation, Interstate Environmental Commission .....	<u>\$383,000</u>

*Direct State Services:*

Special Purpose:

03	Expenses of the Commission .....	(\$383,000)
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*9140 Delaware River Basin Commission*

**DIRECT STATE SERVICES**

02-9140	Delaware River Basin Commission .....	\$893,000
	Total Direct State Services Appropriation, Delaware River Basin Commission .....	<u>\$893,000</u>

*Direct State Services:*

Special Purpose:

02	Expenses of the Commission .....	(\$893,000)
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*70 Government Direction, Management, and Control*

*72 Governmental Review and Oversight*

*9148 Council on Local Mandates*

**DIRECT STATE SERVICES**

92-9148	Council on Local Mandates .....	\$180,000
	Total Direct State Services Appropriation, Council on Local Mandates .....	<u>\$180,000</u>

*Direct State Services:*

Special Purpose:

92	Council on Local Mandates .....	(\$180,000)
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The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Miscellaneous Commissions, Total State Appropriation .....	<u><u>\$1,456,000</u></u>
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<b>Summary of Miscellaneous Commissions Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$1,456,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$1,456,000

**94 INTER-DEPARTMENTAL ACCOUNTS**

*70 Government Direction, Management, and Control*

*74 General Government Services*

**DIRECT STATE SERVICES**

01-9400	Property Rentals .....	\$233,264,000
02-9400	Insurance and Other Services .....	106,060,000
06-9400	Utilities and Other Services .....	25,572,000
	Subtotal Direct State Services, General Government	
	Services .....	<u>\$364,896,000</u>

**Less:**

**Direct Rent Charges and Charges for**

**Operational Efficiencies .....** **\$94,573,000**

**Savings from Procurement Efficiencies .....** **25,000,000**

**Total Deductions .....** **\$119,573,000**

Total Direct State Services Appropriation, General Government

Services .....

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**\$245,323,000**

***Direct State Services:***

Property Rentals:

01 Existing and Anticipated Leases ..... (\$186,514,000)

01 Economic Development Authority ..... (7,156,000)

01 Other Debt Service Leases and Tax  
Payments ..... (34,382,000)

**Less:**

**Total Deductions .....** **119,573,000**

Additions, Improvements and Equipment (5,212,000)

Insurance and Other Services:

02 Tort Claims Liability Fund (C.59:12-1) .. (15,000,000)

02 Workers' Compensation Self-  
Insurance Fund ..... (63,700,000)

02 Property Insurance Premium  
Payments ..... (3,195,000)

02 Casualty Insurance Premium  
Payments ..... (760,000)

02 Special Insurance Policy Premium  
Payment ..... (280,000)

02 UMDNJ Self-Insurance Reserve Fund .... (18,000,000)

1	02 Vehicle Claims Liability Fund .....	(3,500,000)
	02 Self-Insurance Deductible Fund .....	(1,500,000)
3	02 Self-Insurance Fund -- Foster Parents .....	(125,000)
	Utilities and Other Services:	
5	06 Fuel and Utilities .....	(20,287,000)
	06 Household and Security .....	(5,285,000)

The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

Receipts derived from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

Notwithstanding the provisions of any law or regulation to the contrary, and except for leases negotiated by the Division of Property Management and Construction and subject to the approval or disapproval by the State Leasing and Space Utilization Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease for the rental of any office or building, except for legislative district offices, shall be executed without the prior written consent of the State Treasurer and the Director of the Division of Budget and Accounting. Legislative district office leases may be executed by personnel in the Office of Legislative Services so directed by the Executive Director, provided the lease complies with the Joint Rules Governing Legislative District Offices adopted by the presiding officers. Leases which do not comply with the Joint Rules Governing Legislative District Offices may be executed by personnel in the Office of Legislative Services, District Office Services so directed by the Executive Director with the prior written consent of the President of the Senate and the Speaker of the General Assembly.

To the extent that sums appropriated for property rental payments are insufficient, there are appropriated such additional sums, not to exceed \$3,000,000 as may be required to pay property rental obligations, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$2,500,000 shall be appropriated for the costs of security, maintenance, utilities and other operating expenses related to the closure of State-owned buildings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property Management and Construction is empowered to renegotiate lease terms, provided that such renegotiations result in cost savings to the State for the current fiscal year and for the term of the lease. Any lease amendments made as a result of these renegotiations are subject to the review and approval of the State Leasing and Space Utilization Committee. Receipts from such renegotiations are appropriated to the Property Rentals account to offset the cost of leases, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional sums as may be required to pay for office renovations associated with the consolidation of office space, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional sums as may be required to pay debt service costs for the Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Property Rentals, there is appropriated to the Property Rentals program \$5,638,000 from the Motor Vehicle Commission for property rental charges.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division

1 of Budget and Accounting shall transfer from departmental accounts and credit to the Property  
2 Rentals account a sum of \$25,000,000 to reflect savings from implementation of procurement  
3 efficiencies. This additional sum is appropriated for Property Rentals.

4 The unexpended balance at the end of the preceding fiscal year in the Master Lease Program Fund is  
5 appropriated for the same purpose.

6 In order to permit flexibility, amounts may be transferred between various items of appropriation  
7 within the Insurance and Other Services program classification, subject to the approval of the  
8 Director of the Division of Budget and Accounting. Notice thereof shall be provided to the  
9 Legislative Budget and Finance Officer on the effective date of the approved transfer.

10 There are appropriated such additional sums as may be required to pay tort claims under  
11 N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division of  
12 Budget and Accounting shall determine.

13 The funds appropriated to the Tort Claims Liability Fund are available for the payment of claims of  
14 a tortious nature, for the indemnification of pool attorneys engaged by the Public Defender for the  
15 defense of indigents, for the indemnification of designated pathologists engaged by the State  
16 Medical Examiner, and for direct costs of legal, administrative and medical services related to the  
17 investigation, mitigation and litigation of tort claims under N.J.S.59:12-1, as recommended by the  
18 Attorney General and as the Director of the Division of Budget and Accounting shall determine.

19 Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the Tort  
20 Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State funds, may  
21 be reimbursed from such non-State fund sources as determined by the Director of the Division of  
22 Budget and Accounting.

23 There are appropriated such additional sums as may be required to pay claims not payable from the  
24 Tort Claims Liability Fund or payable under the New Jersey Contractual Liability Act, as  
25 recommended by the Attorney General and as the Director of the Division of Budget and  
26 Accounting shall determine. The funds appropriated are available for the payment of direct costs  
27 of legal, administrative and medical services related to the investigation, mitigation and litigation  
28 of claims not payable from the Tort Claims Liability Fund or payable under the New Jersey  
29 Contractual Liability Act, as recommended by the Attorney General and as the Director of the  
30 Division of Budget and Accounting shall determine. Notwithstanding the provisions of any law or  
31 regulation to the contrary, claims or costs paid from the monies appropriated under this paragraph  
32 on behalf of entities funded, in whole or in part from non-State funds, may be reimbursed from such  
33 non-State funds sources as determined by the Director of the Division of Budget and Accounting.  
34 Appropriations under this paragraph shall not be available to pay punitive damages and shall not  
35 be deemed a waiver of any immunity by the State.

36 To the extent that sums appropriated to pay Workers' Compensation claims under R.S.34:15-1 et seq.  
37 are insufficient, there are appropriated such additional sums as may be required to pay Workers'  
38 Compensation claims, subject to the approval of the Director of the Division of Budget and  
39 Accounting.

40 The amount hereinabove appropriated for the Workers' Compensation Self-Insurance Fund under  
41 R.S.34:15-1 et seq. is available for the payment of direct costs of legal, investigative,  
42 administrative and medical services related to the investigation, mitigation, litigation and  
43 administration of claims against the fund, subject to the approval of the Director of the Division  
44 of Budget and Accounting.

45 Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to  
46 community work experience participants shall be borne by the Work First New Jersey program  
47 funded through the Department of Human Services and any costs related to administration,  
48 mitigation, litigation and investigation of claims will be reimbursed to the Division of Risk  
49 Management within the Department of the Treasury by the Work First New Jersey program funded  
through the Department of Human Services, subject to the approval of the Director of the Division

1 of Budget and Accounting.

3 Providing that expenditures during the current fiscal year on Workers' Compensation claims  
5 attributable to the Departments of Human Services, Transportation, Corrections, and Law and  
7 Public Safety are less than the respective amounts expended by those departments for claims  
9 attributable to the preceding fiscal year, all or a portion of that savings is appropriated to those  
11 departments or the Division of Risk Management within the Department of the Treasury for the  
13 purpose of improving worker safety and reducing workers' compensation costs, subject to the  
15 approval of the Director of the Division of Budget and Accounting.

17 To the extent that sums appropriated to pay auto insurance claims are insufficient, there are  
19 appropriated such additional sums as may be required to pay auto insurance claims, subject to the  
21 approval of the Director of the Division of Budget and Accounting.

23 The amount hereinabove appropriated for the Vehicle Claims Liability Fund is available for the  
25 payment of direct costs of legal, investigative and medical services related to the investigation,  
27 mitigation and litigation of claims against the fund.

29 The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible Fund  
31 is appropriated for the same purposes.

33 The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available for the  
35 payment of direct costs of legal, investigative and medical services related to the investigation,  
37 mitigation and litigation of claims against the fund.

39 The sums hereinabove appropriated are available for payment of obligations applicable to prior fiscal  
41 years.

43 There are appropriated out of revenues received from utility companies such sums as may be required  
45 for implementation and administration of the Energy Conservation Initiatives Program, subject to  
47 the approval of the Director of the Division of Budget and Accounting.

49 In addition to the sums hereinabove appropriated for Fuel and Utilities, the Director of the Division  
of Budget and Accounting shall transfer or credit to this account such sums that accrue from  
appropriations made to various spending agencies for Fuel and Utilities and Salaries and Wages,  
to reflect savings associated with electrical deregulation, fuel switch and other energy-conservation  
initiatives.

Of the amount hereinabove appropriated for fuel and utility costs, amounts may be transferred to State  
departments to meet fuel and utility needs, subject to the approval of the Director of the Division  
of Budget and Accounting; and, in addition to the sums hereinabove appropriated for fuel and  
utility costs, there are appropriated such additional sums as may be required to pay fuel and utility  
costs, subject to the approval of the Director of the Division of Budget and Accounting.

Revenue generated from the sale of Solar Renewable Energy Certificates is appropriated to fund  
energy-related savings initiatives as determined by the Director of Energy Savings within the  
Department of the Treasury, subject to the approval of the Director of the Division of Budget and  
Accounting.

Receipts derived from fees charged for public parking at the Bangs Avenue Parking Garage in Asbury  
Park, and the unexpended balance from the preceding fiscal year, are appropriated for the costs  
incurred for maintenance and operation of the garage, subject to the approval of the Director of the  
Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Household and Security, there is appropriated  
\$526,000 to the Household and Security account from the New Jersey Public Broadcasting  
Authority for utility, security, and building maintenance costs.

In addition to the amount hereinabove appropriated for the Household and Security account, there is  
appropriated to the Household and Security account \$2,500,000 from the Motor Vehicle  
Commission for utility, security, and building maintenance costs.

Of the unexpended balances in the Petroleum Overcharge Reimbursement Fund available for "Green  
Power," such sums shall be transferred to the various departments and agencies participating in the

1 State electricity contract, as applicable, to reimburse additional costs associated with “Green  
 2 Power” sources, subject to the approval of the Director of the Division of Budget and Accounting.  
 3 In accordance with the “Recycling Enhancement Act,” (P.L.2007, c.311), an amount not to exceed  
 4 \$358,000 is appropriated from the State Recycling Fund - Recycling Administration account to the  
 5 Department of the Treasury for administrative costs attributable to the state recycling program,  
 6 subject to the approval of the Director of the Division of Budget and Accounting.  
 7 In addition to the amount hereinabove appropriated for Utilities and Other Services, there is  
 8 appropriated out of the Petroleum Overcharge Reimbursement Fund the sum of \$3,500,000 to fund  
 9 energy-related savings initiatives, including an energy tracking and invoice payment system, as  
 10 determined by the Director of Energy Savings within the Department of the Treasury, subject to  
 11 the approval of the Director of the Division of Budget and Accounting.  
 12 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount  
 13 hereinabove appropriated for Fuel and Utilities, there is appropriated \$30,000,000 from the Clean  
 14 Energy Fund for the cost of energy in State facilities.  
 15 In addition to the amount hereinabove appropriated for the Workers' Compensation Self Insurance  
 16 Fund, there is appropriated \$7,000,000 from the Workers' Compensation Security Fund to offset  
 17 the cost of workers' compensation claims.

**GRANTS-IN-AID**

19	09-9460	Aid to Independent Authorities .....	\$128,435,000
		Total Grants-in-Aid Appropriation, General	
21		Government Services .....	\$128,435,000

***Grants-in-Aid:***

23	09	New Jersey Performing Arts Center, EDA .....	(\$5,560,000)
	09	Business Employment Incentive Program, EDA -- Debt Service .....	(33,740,000)
25	09	Liberty Science Center -- EDA .....	(6,901,000)
	09	Municipal Rehabilitation and Economic Recovery -- EDA .....	(14,128,000)
27	09	Camden Children's Garden .....	(625,000)
	09	Designated Industries Economic Growth and Development -- EDA .....	(6,826,000)
29	09	NJSEA Sports Complex .....	(37,602,000)
	09	NJSEA Atlantic City Projects .....	(15,440,000)
31	09	NJSEA Higher Education and Other Projects .....	(2,818,000)
	09	NJSEA Wildwood Convention Center .....	(4,795,000)

33 In addition to the amounts hereinabove appropriated for the Sports and Exposition Authority  
 34 Operations - Debt Service there are appropriated such additional sums as may be necessary, subject  
 35 to the approval of the Director of the Division of Budget and Accounting.

36 The amount hereinabove appropriated for the New Jersey Performing Arts Center, EDA account shall  
 37 be used to pay the State’s obligations pursuant to a lease with the New Jersey Economic  
 38 Development Authority, for the lease of real property and infrastructure improvements and the  
 39 Performing Arts Center structure constructed thereon purchased by the Authority for the State in  
 40 the city of Newark, for the purpose of constructing buildings to comprise a Performing Arts Center.  
 41 Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer may  
 enter into a lease with the New Jersey Economic Development Authority to lease the real property

1 and improvements thereon purchased or caused to be constructed by the Authority for the State in  
 3 the city of Newark for the Performing Arts Center, subject to the prior written consent of the  
 5 Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of  
 7 the General Assembly. Upon the final payment of the State's obligations pursuant to the lease for  
 9 the real property and infrastructure improvements purchased by the Authority, the title to the real  
 11 property and improvements shall revert to the State. The State may sublease the land and facilities  
 for the purpose of operating, maintaining or financing a Performing Arts Center in Newark. Any  
 sublease for use of land and improvements acquired for the State by the New Jersey Economic  
 Development Authority for the Performing Arts Center shall be subject to the prior written  
 approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight  
 Committee, or its successor. There are appropriated such additional sums as may be necessary to  
 pay debt service for the New Jersey Performing Arts Center.

13 The amount hereinabove appropriated for the Camden Children's Garden shall be subject to the  
 15 execution of an agreement between the State Treasurer and the operator of the Camden Children's  
 Garden.

17 The amounts hereinabove appropriated for debt service payments attributable to the New Jersey  
 Performing Arts Center, EDA program and to the Municipal Rehabilitation and Economic  
 19 Recovery, EDA program may be paid by the New Jersey Economic Development Authority from  
 resources available from unexpended balances, and in such instances the amounts appropriated for  
 21 the New Jersey Performing Arts Center, EDA program and for the Municipal Rehabilitation and  
 Economic Recovery, EDA program shall be reduced by the same amount. There are appropriated  
 23 such additional sums as may be necessary to pay debt service and other costs for the Municipal  
 Rehabilitation and Economic Recovery, EDA program, subject to the approval of the Director of  
 25 the Division of Budget and Accounting.

**CAPITAL CONSTRUCTION**

27	08-9450 Capital Projects -- Statewide .....	\$119,579,000
	Total Capital Construction Appropriation, General	\$119,579,000
	Government Services .....	\$119,579,000

***Capital Projects:***

Statewide Capital Projects:

New Jersey Building Authority

Debt Service -- General State Projects:

08 Other State Projects ..... (\$11,579,000)

08 Energy Efficiency -- Statewide Projects ... (10,000,000)

Open Space Preservation Program:

08 Garden State Preservation Trust Fund  
 Account ..... (98,000,000)

37 There are appropriated such additional sums as may be required to pay future debt service costs for  
 projects undertaken by the New Jersey Building Authority, subject to the approval of the Director  
 of the Division of Budget and Accounting.

39 In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial Design  
 Costs from public and private sources, including those collected from the Port Authority of New  
 41 York and New Jersey, for the purposes of planning, designing, maintaining and constructing a  
 43 memorial to the victims of the terrorist attacks of September 11, 2001, on the World Trade Center  
 in New York City, the Pentagon in Washington, D.C., and United Airlines Flight 93 in Somerset  
 County, Pennsylvania, shall be deposited by the State Treasurer in a dedicated account established  
 45 for this purpose and are appropriated for the purposes set forth under P.L.2004, c.71 and there are  
 appropriated or transferred such sums as are necessary for the 9/11 Memorial project, subject to

the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in administering the amounts provided for Statewide Fire, Life Safety and Renovations Projects; Roof Repairs-Statewide; Americans with Disabilities Act Compliance Projects-Statewide; Hazardous Materials Removal Projects-Statewide; Statewide Security Projects; and Energy Efficiency-Statewide Projects, such sums as may be necessary may be transferred to individual project line items within various departments, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects - Statewide and Statewide Security Projects, funds may be transferred to the Fuel Distribution Systems / Underground Storage Tank Replacements - Statewide account for the removal of underground storage tanks at State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year of appropriations from the "1996 Economic Development Site Fund," established pursuant to section 20 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996," P.L.1996, c.70 are appropriated.

The amount hereinabove appropriated for Energy Efficiency - Statewide Projects is payable from the Clean Energy Fund to provide the full cost of energy efficiency projects in State facilities including, but not limited to, up to \$6,000,000 for heating, ventilation and air conditioning systems at various Human Services institutions. The project allocations may be adjusted based on consultation with the Department of the Treasury, Office of Energy Savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, any monies received from the sale of real property that are deposited in the State-owned Real Property Fund (P.L.2007, c.108) are appropriated for Capital projects that increase energy efficiency, improve work place safety or for Information Technology Systems or other capital investments that will generate an operating budget savings, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund Account, interest earned and accumulated commencing with the start of this fiscal year is appropriated.

The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is subject to the provisions of the "Garden State Preservation Trust Act," P.L.1999, c.152 (C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section II, paragraph 7).

**9410 Employee Benefits**

**DIRECT STATE SERVICES**

03-9410	Employee Benefits .....	\$1,641,330,000
	Subtotal Direct State Services Appropriation, Employee Benefits .....	\$1,641,330,000
	<b>Less:</b>	
	<b>Statewide Savings Initiatives .....</b>	<b>\$192,200,000</b>
	<b>Total Deductions .....</b>	<b>\$192,200,000</b>
	Total Direct State Services Appropriation, Employee Benefits .....	\$1,449,130,000

**Direct State Services:**

Special Purpose:

1	03	Public Employees' Retirement System ....	(\$17,521,000)
	03	Public Employees' Retirement System -- Post Retirement Medical .....	(230,432,000)
3	03	Public Employees' Retirement System -- Non-contributory Insurance .....	(25,948,000)
	03	Police and Firemen's Retirement System .....	(5,871,000)
5	03	Police and Firemen's Retirement System -- Non-contributory Insurance ...	(7,471,000)
	03	Police and Firemen's Retirement System (P.L.1979, c.109) .....	(292,000)
7	03	Alternate Benefit Program -- Employer Contributions .....	(1,306,000)
	03	Alternate Benefit Program -- Non-contributory Insurance .....	(204,000)
9	03	Defined Contribution Retirement Program .....	(120,000)
	03	Defined Contribution Retirement Program -- Non-contributory Insurance ...	(79,000)
11	03	State Police Retirement System .....	(3,280,000)
	03	State Police Retirement System -- Non-contributory Insurance .....	(1,546,000)
13	03	Judicial Retirement System .....	(1,123,000)
	03	Judicial Retirement System -- Non-contributory Insurance .....	(1,105,000)
15	03	Teachers' Pension and Annuity Fund .....	(190,000)
	03	Teachers' Pension and Annuity Fund -- Post Retirement Medical -- State .....	(3,634,000)
17	03	Teachers' Pension and Annuity Fund -- Non-contributory Insurance .....	(78,000)
	03	Pension Adjustment Program .....	(1,330,000)
19	03	Veterans Act Pensions .....	(63,000)
	03	Heath Act Pensions .....	(5,000)
21	03	Debt Service on Pension Obligation Bonds .....	(90,914,000)
	03	Volunteer Emergency Survivor Benefit ..	(135,000)
23	03	State Employees' Health Benefits .....	(579,266,000)
	03	Other Pension Systems -- Post Retirement Medical .....	(73,834,000)
25	03	State Employees' Prescription Drug Program .....	(195,652,000)
	03	State Employees' Dental Program -- Shared Cost .....	(24,080,000)
27	03	State Employees' Vision Care Program ..	(1,000,000)
	03	Social Security Tax -- State .....	(360,239,000)



1	03 Temporary Disability Insurance	
	Liability .....	(12,054,000)
	03 Unemployment Insurance Liability .....	(2,558,000)

3                   **Less:**

**Deductions .....                   192,200,000**

5 There is appropriated a sufficient amount in order that upon application to the Director of the Division  
of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow or widower of any  
7 person, now deceased, who was elected and served as Governor of the State; provided such widow  
or widower was the spouse of such person for all or part of the period during which he or she served  
9 as Governor; and provided further, that this shall not apply to any widow or widower receiving a  
pension granted under R.S.43:8-2, and continued by R.S.43:7-1 et seq., R.S.43:8-1 et seq., and  
11 R.S.43:8-8 et seq.

13 The amounts hereinabove appropriated for Employee Benefits may be transferred to the Grants-In-Aid  
accounts for the same purposes.

15 Such additional sums as may be required for Public Employees' Retirement System - Post Retirement  
Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and  
Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer  
17 Contributions, Alternate Benefit Program - Non-contributory Insurance, Defined Contribution  
Retirement Program, Defined Contribution Retirement Program - Non-contributory Insurance,  
19 Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and  
Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-contributory  
21 Insurance, Judicial Retirement System - Non-contributory Insurance, State Employees' Health  
Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug  
23 Program, State Employees' Dental Program - Shared Cost, State Employees' Vision Care Program,  
Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment  
25 Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall  
determine.

27 No monies hereinabove appropriated shall be used to provide additional health insurance coverage to  
a State or local elected official when that official receives health insurance coverage as a result of  
29 holding other public office or employment.

31 Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1 et  
seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated Police  
and Firemen's Pension Fund, Prison Officers' Pension Fund, and Central Pension Fund shall be  
33 paid by the respective pension funds. The amounts hereinabove appropriated for the Pension  
Adjustment Program for these benefits as required under the act shall be paid to the Pension  
35 Adjustment Fund.

37 In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to  
make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997,  
c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of  
39 Budget and Accounting shall determine are required to pay all amounts due from the State pursuant  
to such contracts.

41 The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension  
Obligation Bonds account is appropriated for the same purpose.

43 Such additional sums as may be required for State Employees' Health Benefits may be allotted from  
the various departmental operating appropriations to this account, as the Director of the Division  
45 of Budget and Accounting shall determine.

47 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division  
of Budget and Accounting may transfer from departmental accounts and credit to the State  
Employees' Health Benefits account such sums that reflect savings from Statewide Savings  
49 Initiatives or Management Efficiencies. These additional sums are appropriated for State

1 Employees' Health Benefits.

3 Such additional sums as may be required for Social Security Tax - State may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

5 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State Account, subject to the approval of the Director of the Division of Budget and Accounting.

11 **GRANTS-IN-AID**

13	03-9410	Employee Benefits .....	\$792,591,000
		Total Grants-in-Aid Appropriation, Employee Benefits .....	<u>\$792,591,000</u>

15 ***Grants-in-Aid:***

Special Purpose:

17	03	Public Employees' Retirement System ....	(\$2,847,000)
	03	Public Employees' Retirement System -- Post Retirement Medical .....	(36,486,000)
19	03	Public Employees' Retirement System -- Non-contributory Insurance .....	(2,492,000)
	03	Police and Firemen's Retirement System .....	(611,000)
21	03	Police and Firemen's Retirement System -- Non-contributory Insurance ...	(265,000)
	03	Alternate Benefit Program -- Employer Contributions .....	(133,493,000)
23	03	Alternate Benefit Program -- Non-contributory Insurance .....	(20,440,000)
	03	Teachers' Pension and Annuity Fund .....	(93,000)
25	03	Teachers' Pension and Annuity Fund -- Post Retirement Medical -- State .....	(5,823,000)
	03	Teachers' Pension and Annuity Fund -- Non-contributory Insurance .....	(17,000)
27	03	Debt Service on Pension Obligation Bonds .....	(5,245,000)
	03	State Employees' Health Benefits .....	(272,709,000)
29	03	Other Pension Systems -- Post Retirement Medical .....	(22,994,000)
	03	State Employees' Prescription Drug Program .....	(86,612,000)
31	03	State Employees' Dental Program -- Shared Cost .....	(11,102,000)
	03	Social Security Tax -- State .....	(182,427,000)
33	03	Temporary Disability Insurance Liability .....	(5,848,000)
	03	Unemployment Insurance Liability .....	(3,087,000)

The amounts hereinabove appropriated for Employee Benefits may be transferred to the Direct State Services accounts for the same purposes.

Such additional sums as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No monies hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

**9420 Other Inter-Departmental Accounts**

**DIRECT STATE SERVICES**

04-9420	Other Interdepartmental Accounts .....	\$27,475,000
	Total Direct State Services Appropriation, Other	
	Inter-Departmental Accounts .....	\$27,475,000

**Direct State Services:**

Special Purpose:

04	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided however, that a sum not in excess of \$5,000 shall be available for expenses of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State.	(\$375,000)
33	04 Contingency Funds .....	(625,000)
	04 Interest On Short Term Notes .....	(24,000,000)
35	04 Debt Issuance -- Special Purpose .....	(1,100,000)
	04 Catastrophic Illness in Children Relief Fund -- Employer Contributions .	(225,000)
37	04 Interest on Interfund Borrowing .....	(1,000,000)



1 State Colleges, Rutgers, The State University, the University of Medicine and Dentistry of New  
 2 Jersey and the New Jersey Institute of Technology.

3 No salary range or rate of pay shall be increased or paid in any State department, agency, or  
 4 commission without the approval of the Director of the Division of Budget and Accounting.

5 Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch  
 6 or unclassified personnel of the Judicial Branch.

7 Any sums appropriated for Salary Increases and Other Benefits shall be made available for any person  
 8 holding State office, position or employment whose compensation is paid directly or indirectly, in  
 9 whole or in part, from State funds, including any person holding office, position or employment  
 10 under the Palisades Interstate Park Commission.

11 The unexpended balance at the end of the preceding fiscal year in the Salary Increases and Other  
 12 Benefits account is appropriated for the same purposes.

13 In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments,  
 14 there are appropriated such sums as may be necessary for payments of unused accumulated sick  
 15 leave.

16 In addition to the amount hereinabove appropriated for Salary Increases and Other Benefits, there are  
 17 appropriated such sums as may be necessary for across the board increases as required by collective  
 18 bargaining agreements, subject to the approval of the Director of the Division of Budget and  
 19 Accounting <sup>1</sup>[and the Joint Budget Oversight Committee]<sup>1</sup>.

20  
 21 Inter-Departmental Accounts, Total State Appropriation ..... \$2,797,403,000

<i>Summary of Inter-Departmental Accounts Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$1,756,798,000
Grants-in-Aid .....	921,026,000
Capital Construction .....	119,579,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$2,797,403,000

32  
 33 **98 THE JUDICIARY**

34 **10 Public Safety and Criminal Justice**

35 **15 Judicial Services**

36 **DIRECT STATE SERVICES**

37	01-9710	Supreme Court .....	\$6,792,000
38	02-9715	Superior Court -- Appellate Division .....	21,381,000
39	03-9720	Civil Courts .....	104,167,000
40	04-9725	Criminal Courts .....	131,592,000
41	05-9730	Family Courts .....	113,962,000
42	06-9735	Municipal Courts .....	1,598,000
43	07-9740	Probation Services .....	134,762,000
44	08-9745	Court Reporting .....	8,898,000
45	09-9750	Public Affairs and Education .....	2,953,000
46			
47			

1	10-9755	Information Services .....	18,169,000
	11-9760	Trial Court Services .....	92,772,000
3	12-9765	Management and Administration .....	11,339,000
		Total Direct State Services Appropriation, Judicial	
		Services .....	<u>\$648,385,000</u>

5 **Direct State Services:**

Personal Services:

7		Chief Justice .....	(\$174,000)
		Associate Justices .....	(1,033,000)
9		Judges .....	(64,718,000)
		Salaries and Wages .....	(426,250,000)
11		Materials and Supplies .....	(7,755,000)
		Services Other Than Personal .....	(32,423,000)
13		Maintenance and Fixed Charges .....	(1,852,000)

Special Purpose:

15	01	Rules Development .....	(200,000)
	04	Drug Court Treatment/Aftercare .....	(29,163,000)
17	04	Drug Court Operations .....	(11,937,000)
	04	Drug Court Judgeships .....	(2,254,000)
19	05	Family Crisis Intervention .....	(1,076,000)
	05	Child Placement Review Advisory	
		Council .....	(82,000)
21	05	Kinship Legal Guardianship .....	(3,711,000)
	05	Child Support and Paternity Program	
		Title IV-D (Family Court) .....	(14,180,000)
23	07	Intensive Supervision Program .....	(15,757,000)
	07	Juvenile Intensive Supervision Program ..	(2,269,000)
25	07	Child Support and Paternity Program	
		Title IV-D (Probation) .....	(26,392,000)
	11	Child Support and Paternity Program	
		Title IV-D (Trial) .....	(2,428,000)
27	12	Affirmative Action and Equal	
		Employment Opportunity .....	(770,000)
		Additions, Improvements and Equipment .	(3,961,000)

29 The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program are  
 31 appropriated subject to the approval of the Director of the Division of Budget and Accounting.  
 33 Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from fees  
 35 under the Special Civil Part service of process via certified mailers are appropriated for the same  
 37 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated in the Drug Courts Treatment and Aftercare account shall be  
 transferred to the Department of Human Services to fund treatment, aftercare and administrative  
 services associated with the drug court program, subject to the approval of the Director of the  
 Division of Budget and Accounting.

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and  
 related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74  
 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of

offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

The Judiciary, Total State Appropriation ..... \$648,385,000  
 Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided to these funds.

Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers' Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement Program, and Courts Computerized Information Systems Fund are appropriated for services provided to these funds. The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in these respective accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

<i>Summary of Judiciary Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$648,385,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$648,385,000

**DEBT SERVICE**

**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*40 Community Development and Environmental Management*

*46 Environmental Planning and Administration*

99-4800	Interest on Bonds .....	\$19,878,000
99-4800	Bond Redemption .....	40,660,000
	Total Debt Service Appropriation, Department of Environmental Protection .....	<u>\$60,538,000</u>

***Debt Service:***

Special Purpose:

Interest:

Clean Waters Bonds

(P.L.1976, c.92) ..... (\$58,000)

State Land Acquisition and

Development Bonds

(P.L.1978, c.118) ..... (122,000)

Natural Resources Bonds

(P.L.1980, c.70) ..... (739,000)

Hazardous Discharge Bonds

(P.L.1981, c.275) ..... (51,000)

Resource Recovery and Solid Waste

Disposal Facility Bonds

(P.L.1985, c.330) ..... (136,000)

1	Hazardous Discharge Bonds (P.L.1986, c.113) .....	(617,000)
	Green Acres, Cultural Centers and Historic Preservation Bonds (P.L.1987, c.265) .....	(508,000)
3	New Jersey Open Space Preservation Bonds (P.L.1989, c.183) .....	(327,000)
	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181) .....	(392,000)
5	Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88) .....	(1,862,000)
	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204) .....	(3,212,000)
7	Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70) .....	(5,881,000)
	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162) .....	(5,973,000)
9	Redemption:	
	Clean Waters Bonds (P.L.1976, c.92) .....	(45,000)
11	State Land Acquisition and Development Bonds (P.L.1978, c.118) .....	(330,000)
	Natural Resources Bonds (P.L.1980, c.70) .....	(1,425,000)
13	Hazardous Discharge Bonds (P.L.1981, c.275) .....	(290,000)
	Resource Recovery and Solid Waste Disposal Facility Bonds (P.L.1985, c.330) .....	(1,205,000)
15	Hazardous Discharge Bonds (P.L.1986, c.113) .....	(7,280,000)
	Green Acres, Cultural Centers and Historic Preservation Bonds (P.L.1987, c.265) .....	(835,000)
17	New Jersey Open Space Preservation Bonds (P.L.1989, c.183) .....	(1,650,000)



1	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181) .....	(730,000)
	Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88) .....	(5,430,000)
3	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204) .....	(10,700,000)
	Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70) .....	(4,505,000)
5	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162) .....	(6,235,000)
7	Total Debt Service Appropriation, Department of Environmental Protection .....	<u>\$60,538,000</u>

**82 DEPARTMENT OF THE TREASURY**

*70 Government Direction, Management, and Control*

*76 Management and Administration*

15	99-2000 Interest on Bonds .....	\$107,559,000
17	99-2000 Bond Redemption .....	<u>240,520,000</u>
	Total Debt Service Appropriation, Department of the Treasury .....	<u>\$348,079,000</u>

***Debt Service:***

Special Purpose:

21	Interest:	
	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182) .....	(\$98,275,000)
23	Energy Conservation Bonds (P.L.1980, c.68) .....	(15,000)
	Jobs, Education and Competitiveness Bonds (P.L.1988, c.78) .....	(226,000)
25	Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L.1989, c.184) .....	(283,000)

1	Bridge Rehabilitation and Improvement and Railroad Right-of- way Preservation Bonds (P.L.1989, c.180) .....	(283,000)
	Developmental Disabilities Waiting List Reduction and Human Services Facilities Construction Bonds (P.L.1994, c.108) .....	(1,349,000)
3	Statewide Transportation and Local Bridge Bond Act of 1999 (P.L.1999, c.181) .....	(7,128,000)
	Redemption:	
5	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182) .....	(209,915,000)
	Energy Conservation Bonds (P.L.1980, c.68) .....	(30,000)
7	Jobs, Education and Competitiveness Bonds (P.L.1988, c.78) .....	(1,285,000)
	Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L.1989, c.184) .....	(1,565,000)
9	Bridge Rehabilitation and Improvement and Railroad Right-of- way Preservation Bonds (P.L.1989, c.180) .....	(1,840,000)
	Developmental Disabilities Waiting List Reduction and Human Services Facilities Construction Bonds (P.L.1994, c.108) .....	(4,435,000)
11	Statewide Transportation and Local Bridge Bond Act of 1999 (P.L.1999, c.181) .....	(21,450,000)

13  
15 Total Debt Service Appropriation, Department of the Treasury ..... \$348,079,000

17 Notwithstanding the provisions of any law or regulation to the contrary, such sums as may be needed  
19 for the payment of interest and/or principal due from the issuance of any bonds authorized under  
21 the several bond acts of the State are appropriated and shall first be charged to the earnings from  
23 the investments of such bond proceeds and/or repayments of loans from the applicable bond funds  
established under such bond acts, and monies are appropriated from such bond funds for the  
purpose of paying interest and/or principal on the bonds issued pursuant to such bond acts. Where  
required by law, such sums shall be used to fund a reserve for the payment of interest and/or  
principal on the bonds authorized under the bond act. Furthermore, where required by law, the  
amounts hereinabove appropriated are allocated to the projects heretofore approved by the

Legislature pursuant to those bond acts. The Director of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove appropriated among the various debt service accounts to permit the proper debt service payments.

There are appropriated such sums as may be needed for the payment of debt service administrative costs.

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove appropriated among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

Total Appropriation, Debt Service .....	\$408,617,000
<b>Less:</b>	
<b>Savings from Debt Restructuring .....</b>	<b>\$147,500,000</b>
<b>Total Deductions .....</b>	<b>\$147,500,000</b>
Total Appropriation, Debt Service .....	<u>\$261,117,000</u>

<i>Summary of Appropriations -- All Departments</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$6,009,562,000
Grants-in-Aid .....	9,590,029,000
State Aid .....	12,038,119,000
Capital Construction .....	1,091,657,000
Debt Service .....	261,117,000
General Fund .....	\$17,080,592,000
Property Tax Relief Fund .....	11,496,000,000
Casino Revenue Fund .....	335,441,000
Casino Control Fund .....	70,571,000
Gubernatorial Elections Fund .....	7,880,000

Total Appropriation, All State Funds ... <sup>1</sup>[\$28,991,484,000] \$28,990,484,000<sup>1</sup>

**FEDERAL FUNDS**

**10 DEPARTMENT OF AGRICULTURE**

*40 Community Development and Environmental Management*

*49 Agricultural Resources, Planning and Regulation*

01-3310	Animal Disease Control .....	\$915,000
02-3320	Plant Pest and Disease Control .....	3,661,000
03-3330	Agriculture and Natural Resources .....	250,000
05-3350	Food and Nutrition Services .....	331,239,000

1	06-3360	Marketing and Development Services .....	596,000
	08-3380	Farmland Preservation .....	6,025,000
3		Total Appropriation, Agricultural Resources, Planning, and Regulation .....	<u>\$342,686,000</u>
		Personal Services:	
5		Salaries and Wages .....	(\$5,657,000)
		Employee Benefits .....	(2,052,000)
7		Materials and Supplies .....	(877,000)
		Services Other Than Personal .....	(3,240,000)
9		Maintenance and Fixed Charges .....	(2,401,000)
		Special Purpose:	
11		TEFAP Administration Funds - Federal Economic Stimulus .....	(544,000)
		State Aid and Grants:	
13		Food Stamp -- TEFAP .....	(200,000)
		Farmland Preservation .....	(6,000,000)
15		Child Nutrition -- School Lunch .....	(190,000,000)
		Child Nutrition -- Special Milk .....	(1,400,000)
17		Child Nutrition -- School Breakfast .....	(50,000,000)
		Child Care Food .....	(65,000,000)
19		Child Care Sponsor .....	(1,200,000)
		Cash in Lieu of Commodities .....	(3,800,000)
21		Child Nutrition -- Summer Programs .....	(8,000,000)
		Summer Sponsor Administration .....	(800,000)
23		Other State Aid and Grants .....	(1,342,000)
25		Additions, Improvements and Equipment .	(173,000)
		Total Appropriation, Department of Agriculture .....	<u>\$342,686,000</u>

27

29 **16 DEPARTMENT OF CHILDREN AND FAMILIES**

31 *50 Economic Planning, Development, and Security*

31 *55 Social Services Programs*

31	01-1610	Child Protective and Permanency Services .....	\$249,689,000
33	02-1620	Child Behavioral Health Services .....	155,011,000
	03-1630	Prevention and Community Partnership Services .....	14,798,000
35	04-1600	Education Services .....	2,133,000
	05-1600	Child Welfare Training Academy Services and Operations .....	2,914,000
37	99-1600	Administration and Support Services .....	1,338,000
	99-1610	Administration and Support Services .....	15,568,000
39	99-1620	Administration and Support Services .....	749,000
		Total Appropriation, Social Services Programs .....	<u>\$442,200,000</u>
41		Personal Services:	
		Salaries and Wages .....	(\$168,122,000)

1	Materials and Supplies .....	(2,587,000)	
	Services Other Than Personal .....	(11,720,000)	
3	Maintenance and Fixed Charges .....	(16,956,000)	
	Special Purpose:		
5	Rutgers MSW Program .....	(899,000)	
	Safety and Permanency in the Courts .....	(500,000)	
7	State Aid and Grants .....	(234,999,000)	
9	Additions, Improvements and Equipment ..	(6,417,000)	
11	Total Appropriation, Department of Children and Families .....		<u>\$442,200,000</u>

**22 DEPARTMENT OF COMMUNITY AFFAIRS**

**40 Community Development and Environmental Management**

**41 Community Development Management**

15	02-8020	Housing Services .....	\$236,343,000
17	18-8017	Uniform Fire Code .....	28,000
		Total Appropriation, Community Development Management .....	<u>\$236,371,000</u>
19		Personal Services:	
		Salaries and Wages .....	(\$13,351,000)
21		Employee Benefits .....	(4,861,000)
		Materials and Supplies .....	(293,000)
23		Services Other Than Personal .....	(3,492,000)
		Maintenance and Fixed Charges .....	(2,722,000)
25		Special Purpose:	
		Shelter Plus Care Program .....	(117,000)
27		Moderate Rehabilitation Housing Assistance .....	(217,000)
		Section 8 Housing Voucher Program .....	(1,183,000)
29		Housing Opportunities for Persons with AIDS .....	(16,000)
		Small City Block Grant Program .....	(202,000)
31		National Affordable Housing -- HOME Investment Partnerships .....	(36,000)
		Other Special Purpose .....	(179,000)
33		State Aid and Grants:	
		Transitional Housing -- Homeless .....	(136,000)
35		Housing Opportunities for Persons with AIDS Post-Incarcerated .....	(1,123,000)
		State Aid and Grants .....	(208,228,000)
37		Additions, Improvements and Equipment ..	(215,000)

**55 Social Services Programs**

39	05-8050	Community Resources .....	\$221,313,000
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1	15-8051	Women's Programs .....		1,976,000
		Total Appropriation, Social Services Programs .....		<u>\$223,289,000</u>
3		Personal Services:		
		Salaries and Wages .....	(\$3,336,000)	
5		Employee Benefits .....	(1,175,000)	
		Materials and Supplies .....	(54,000)	
7		Services Other Than Personal .....	(894,000)	
		Maintenance and Fixed Charges .....	(127,000)	
9		Special Purpose:		
		Rape Prevention and Education .....	(2,000)	
11		Other Special Purpose .....	(328,000)	
		State Aid and Grants:		
13		Rape Prevention and Education .....	(1,250,000)	
		Empower II .....	(100,000)	
15		State Aid and Grants .....	(215,973,000)	
		Additions, Improvements and Equipment ..	(50,000)	
17				
		Total Appropriation, Department of Community Affairs .....		<u>\$459,660,000</u>
19				

**26 DEPARTMENT OF CORRECTIONS**

*10 Public Safety and Criminal Justice*

*16 Detention and Rehabilitation*

23	08-7040	Institutional Care and Treatment .....		\$57,000
25	08-7080	Institutional Care and Treatment .....		154,000
	08-7110	Institutional Care and Treatment .....		297,000
27	08-7120	Institutional Care and Treatment .....		107,000
	08-7130	Institutional Care and Treatment .....		210,000
29	13-7025	Institutional Program Support .....		13,616,000
		Total Appropriation, Detention and Rehabilitation .....		<u>\$14,441,000</u>
31		Personal Services:		
		Salaries and Wages .....	(\$1,023,000)	
33		Employee Benefits .....	(378,000)	
		Special Purpose:		
35		Edna Mahan Visitation Program .....	(65,000)	
		Individuals With Disabilities .....	(15,000)	
37		Prison Rape Elimination Grant .....	(300,000)	
		Promoting Responsible Fatherhood .....	(110,000)	
39		Justice and Mental Health Collaboration Program - DOJ .....	(200,000)	
		Counterterrorism Prison Intelligence .....	(884,000)	
41		State Criminal Alien Assistance Program .	(6,022,000)	
		Project In-Side .....	(472,000)	

1		Byrne Victim Services - Federal	
		Economic Stimulus .....	(877,000)
		Inmate Vocational Certifications .....	(400,000)
3		Central Communications Upgrade - US	
		Department of Homeland Security .....	(1,000,000)
		Central Communications Upgrade - US	
		Department of Commerce .....	(1,000,000)
5		Technology Enhancements .....	(500,000)
		National Institute of Justice Grant for	
		Corrections Research -- Escape Study ....	(1,195,000)
7			
		<b>17 Parole</b>	
9	03-7010	Parole .....	\$725,000
		Total Appropriation, Parole .....	<u>\$725,000</u>
11		State Aid and Grants .....	(725,000)
13		<b>19 Central Planning, Direction and Management</b>	
	99-7000	Administration and Support Services .....	\$1,311,000
15		Total Appropriation, Central Planning, Direction and	
		Management .....	<u>\$1,311,000</u>
		Personal Services:	
17		Salaries and Wages .....	(\$827,000)
		Employee Benefits .....	(298,000)
19		Special Purpose:	
		Perkins -- Vocational Education .....	(151,000)
21		Other Special Purpose .....	(35,000)
23		Total Appropriation, Department of Corrections .....	<u><u>\$16,477,000</u></u>

**34 DEPARTMENT OF EDUCATION**

**30 Educational, Cultural and Intellectual Development**

**31 Direct Educational Services and Assistance**

29	01-5120	General Formula Aid .....	\$1,056,920,000
	05-5060	Bilingual Education .....	17,956,000
31	05-5064	Bilingual Education .....	369,000
	60-5060	Programs for Disadvantaged Youths .....	355,588,000
33	60-5064	Programs for Disadvantaged Youths .....	1,974,000
	60-5060	Special Education .....	341,711,000
35	60-5060	Special Education .....	26,665,000
		Total Appropriation, Direct Educational Services	
		and Assistance .....	<u>\$1,801,183,000</u>
37		Personal Services:	
		Salaries and Wages .....	(\$8,728,000)
39		Employee Benefits .....	(3,170,000)

1		Materials and Supplies .....	(86,000)	
		Services Other Than Personal .....	(12,913,000)	
3		Special Purpose:		
		Language Acquisition Discretionary		
		Admin .....	(132,000)	
5		Migrant Education -- Administration/ Discretionary .....	(90,000)	
		Bilingual and Compensatory Education -- Homeless Children and Youth .....	(86,000)	
7		Title I -- Administration Program Improvement .....	(255,000)	
		Individuals with Disabilities Education Act Basic State Grant .....	(1,556,000)	
9		Individuals with Disabilities Education Act Preschool Grant .....	(277,000)	
		IDEA Part B -- Discretionary Administration .....	(700,000)	
11		State Aid and Grants .....	(1,773,188,000)	
		Additions, Improvements and Equipment	(2,000)	
13				
		<b>32 Operation and Support of Educational Institutions</b>		
15	12-5011	Marie H. Katzenbach School for the Deaf .....		\$886,000
		Total Appropriation, Operation and Support of Educational Institutions .....		<u>\$886,000</u>
17		Personal Services:		
		Salaries and Wages .....	(\$516,000)	
19		Employee Benefits .....	(186,000)	
		Materials and Supplies .....	(13,000)	
21		Services Other Than Personal .....	(75,000)	
		Special Purpose:		
23		Vocational Education Program .....	(20,000)	
		IDEA (State Institutions), Handicapped ...	(44,000)	
25		IDEA, Handicapped:		
		Katzenbach/Deaf/Blind and CSPD .....	(22,000)	
		Preschool Entitlement -- Katzenbach School .....	(8,000)	
27		Additions, Improvements and Equipment	(2,000)	
29		<b>33 Supplemental Education and Training Programs</b>		
	20-5060	General Vocational Education .....		\$22,246,000
31	20-5062	General Vocational Education .....		<u>3,780,000</u>
		Total Appropriation, Supplemental Education and Training Programs .....		<u>\$26,026,000</u>
33		Personal Services:		
		Salaries and Wages .....	(\$1,385,000)	



1	Employee Benefits .....	(499,000)	
	Materials and Supplies .....	(48,000)	
3	Services Other Than Personal .....	(909,000)	
	Special Purpose:		
5	Vocational Education -- Basic Grants -- Administration .....	(202,000)	
	Vocational Education -- Title II B Leadership Activities .....	(697,000)	
7	State Aid and Grants .....	(22,286,000)	
9	<b>34 Educational Support Services</b>		
	30-5060 Educational Programs and Assessment .....		\$87,677,000
11	30-5063 Educational Programs and Assessment .....		14,588,000
	32-5061 Professional Development and Licensure .....		156,000
13	35-5069 Early Childhood Education .....		175,000
	40-5060 Student Services .....		26,910,000
15	40-5064 Student Services .....		3,969,000
	Total Appropriation, Educational Support Services .....		<u>\$133,475,000</u>
17	Personal Services:		
	Salaries and Wages .....	(\$2,545,000)	
19	Employee Benefits .....	(851,000)	
	Materials and Supplies .....	(27,000)	
21	Services Other Than Personal .....	(9,251,000)	
	Special Purpose:		
23	State Assessments .....	(197,000)	
	State Grants for Improving Teacher Quality .....	(617,000)	
25	Advanced Placement Incentive Program ..	(17,000)	
	National Assessment of Educational Progress State Coordinator .....	(6,000)	
27	Even Start .....	(38,000)	
	Enhancing Education Through Technology .....	(105,000)	
29	Public Charter Schools .....	(90,000)	
	Troops-to-Teachers Program .....	(11,000)	
31	Head Start Collaboration .....	(39,000)	
	21st Century Schools .....	(606,000)	
33	AIDS Prevention Education .....	(503,000)	
	SDFSCA -- Governor's Portion, Program Expenses .....	(583,000)	
35	National Community Service -- Learn and Serve America .....	(3,000)	
	SDFSCA -- Governor's Portion, Admin ...	(5,000)	
37	Character Education Partnership .....	(11,000)	
	State Aid and Grants .....	(117,970,000)	

1

**35 Education Administration and Management**

3	99-5093	Administration and Support Services .....	\$11,000
	99-5095	Administration and Support Services .....	5,268,000
		<b>Total Appropriation, Education Administration and</b>	
5		<b>Management .....</b>	<b>\$5,279,000</b>
		<b>Personal Services:</b>	
7		Salaries and Wages .....	(\$3,233,000)
		Employee Benefits .....	(1,190,000)
9		<b>Special Purpose:</b>	
		NCES Performance Based Data	
		Management Initiative .....	(11,000)
11		Improving America's Schools Act	
		- Consolidated Administration .....	(845,000)
13		<b>Total Appropriation, Department of Education .....</b>	<b>\$1,966,849,000</b>

15

**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

17

**40 Community Development and Environmental Management**

**42 Natural Resource Management**

19	11-4870	Forest Resource Management .....	\$6,880,000
	12-4875	Parks Management .....	19,390,000
21	13-4880	Hunters' and Anglers' License Fund .....	11,815,000
	14-4885	Shellfish and Marine Fisheries Management .....	3,810,000
23	20-4880	Wildlife Management .....	2,695,000
	21-4895	Natural Resources Engineering .....	440,000
25		<b>Total Appropriation, Natural Resource Management .....</b>	<b>\$45,030,000</b>
		<b>Personal Services:</b>	
27		Salaries and Wages .....	(\$3,720,000)
		Positions Established in Lieu of	
		Appropriated Revenue .....	(114,000)
29		Employee Benefits .....	(1,393,000)
		Materials and Supplies .....	(2,216,000)
31		Services Other Than Personal .....	(1,932,000)
		Maintenance and Fixed Charges .....	(1,002,000)
33		<b>Special Purpose:</b>	
		Rural Community Fire Protection	
		Program .....	(23,000)
35		Forest Resource Management --	
		Cooperative Forest Fire Control .....	(967,000)
		Asian Longhorned Beetle Project .....	(2,300,000)
37		Southern Pine Beetle .....	(100,000)
		Gypsy Moth Suppression .....	(320,000)
39		Countrywide Wildfire Defense .....	(50,000)

1	Consolidated Forest Management .....	(588,000)
	Assistance to Firefighters -- Wildfire and Arson Prevention .....	(200,000)
3	Firewise in the Pines .....	(200,000)
	Wildland and Urban Interface II .....	(100,000)
5	Defensible Space .....	(400,000)
	Stewardship Land Type Association .....	(30,000)
7	Conservation Education .....	(50,000)
	Incentives Program .....	(200,000)
9	Forest Health Monitoring .....	(80,000)
	Land and Water Conservation Fund .....	(3,000,000)
11	Pinelands Grant -- Acquisition .....	(1,000,000)
	Historic Preservation Survey and Planning .....	(187,000)
13	Sussex Branch Trail Improvements .....	(500,000)
	Seashore Line .....	(500,000)
15	Delaware and Raritan Canal East Side Path (ISTEA) .....	(565,000)
	Forest Legacy Administration .....	(40,000)
17	National Coastal Wetlands Conservation .	(1,000,000)
	Cape May Point State Park Bikeway (ISTEA) .....	(200,000)
19	Liberty State Park Ferry Slip Restoration (ISTEA) .....	(1,600,000)
	Delaware and Raritan Canal State Park Old Rose to Mulberry St. (ISTEA) .....	(900,000)
21	Liberty State Park Archival Facility (ISTEA) .....	(660,000)
	Appalachian Trail Improvement (ISTEA)	(50,000)
23	Archaeological and History/GIS Inventory (ISTEA) .....	(1,500,000)
	Hunters' and Anglers' License Fund .....	(925,000)
25	Hunter Safety Training .....	(85,000)
	Endangered Species .....	(23,000)
27	Hunters' and Anglers' License Fund/N.J. Statewide Fisheries Development .....	(200,000)
	Investigation and Management of Nongame Freshwater Fisheries Resources .....	(150,000)
29	Grassland Habitat Project .....	(200,000)
	NJ Landowner Incentive Program Tier 2 (5 Yr. Projects) .....	(1,300,000)
31	Wildlife Management Area Planning .....	(143,000)
	Fish and Wildlife Input to Activities -- Projects of Others .....	(119,000)

1	State Wildlife Grant Projects .....	(1,000,000)
	Avian Influenza .....	(53,000)
3	Fish and Wildlife Technical Guidance .....	(13,000)
	Fish and Wildlife Action Plan .....	(23,000)
5	New Jersey's Landscape Project .....	(2,000)
	Investigation of Shortnose Sturgeon in Delaware .....	(50,000)
7	Chronic Wasting Disease .....	(92,000)
	NJ Fish, Wildlife and Anadromous Fishery Coordination .....	(70,000)
9	Research in Freshwater Fisheries Management .....	(277,000)
	Fish Culture and Stocking Project .....	(100,000)
11	Aquatic Recreational Resource Awareness and Education Project .....	(116,000)
	Wildlife Research and Management .....	(231,000)
13	Fish and Wildlife Health .....	(47,000)
	Marine Fisheries Investigation and Management .....	(329,000)
15	Electronic Vesse Trip Reporting .....	(170,000)
	Fisheries Management Council .....	(50,000)
17	Atlantic Coastal Fisheries .....	(94,000)
	Inventory of New Jersey Surf Clam Resources .....	(12,000)
19	Artificial Reef Program -- PSE&G/NJPDES Permit Fees .....	(20,000)
	Marine Fisheries Law Enforcement .....	(47,000)
21	Rare Wildlife Strategy Implementation ....	(1,450,000)
	US Army Corps of Engineers Beachnesters .....	(80,000)
23	NJ Field Office Bog Turtle Cooperative Agreement .....	(50,000)
	Endangered and Nongame Species Program State Wildlife Grants .....	(433,000)
25	Community Assistance Program .....	(20,000)
	National Dam Safety Program (FEMA) ...	(40,000)
27	Other Special Purpose .....	(950,000)
	State Aid and Grants .....	(2,495,000)
29	Additions, Improvements and Equipment ..	(5,884,000)

**43 Science and Technical Programs**

31	05-4840	Water Supply .....	\$65,654,000
33	07-4850	Water Monitoring and Standards .....	4,900,000
	15-4801	Land Use Regulation .....	6,800,000
35	15-4890	Land Use Regulation .....	1,250,000

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1	18-4810	Office of Science Support .....	1,550,000
	22-4861	New Jersey Geological Survey .....	920,000
3	90-4801	Environmental Policy and Planning .....	6,598,000
		Total Appropriation, Science and Technical Programs .....	<u>\$87,672,000</u>
5		Personal Services:	
		Salaries and Wages .....	(\$4,576,000)
7		Employee Benefits .....	(1,290,000)
		Materials and Supplies .....	(53,000)
9		Services Other Than Personal .....	(1,161,000)
		Maintenance and Fixed Charges .....	(20,000)
11		Special Purpose:	
		Drinking Water State Revolving Fund .....	(270,000)
13		Drinking Water State Revolving Fund .....	(20,000,000)
		Drinking Water Security and Counter- Terrorism Activities .....	(38,000)
15		Drinking Water State Revolving Fund - Federal Economic Stimulus .....	(43,154,000)
		Water Pollution Control Program .....	(1,288,000)
17		Water Pollution S106 Enhancements .....	(31,000)
		Risk Communication Shellfish Consumption .....	(50,000)
19		Benthic Indicators for Nearshore Coastal Waters .....	(400,000)
		Coastal Zone Management Implementation .....	(674,000)
21		Coastal Estuarine Land Program .....	(4,000,000)
		State Wetlands Conservation Plan .....	(250,000)
23		Coastal Zone Management Grant -- Section 309 .....	(246,000)
		Hudson River Waterfront Walkway -- Castle Point (ISTEA) .....	(1,000,000)
25		Coastal Zone Management -- 310 .....	(200,000)
		Urban Community Air Toxins Program ...	(800,000)
27		Multimedia .....	(275,000)
		Offshore Beach Replenishment .....	(150,000)
29		Earthquake Hazard Reduction .....	(20,000)
		Geological and Geophysical Data Preservation USGS .....	(5,000)
31		CO2 Sequestrian .....	(500,000)
		Water Pollution Control .....	(3,000)
33		Coastal Wetlands Conservation (Land Acquisition) .....	(1,000,000)
		Environmental and Health Effects Tracking .....	(223,000)
35		Water Monitoring and Planning .....	(219,000)

1		Non-Point Source Implementation (319H)	(707,000)
		Beach Monitoring and Notification .....	(145,000)
3		Other Special Purpose .....	(998,000)
		State Aid and Grants:	
5		Drinking Water Stae Revolving Fund .....	(122,000)
		Water Monitoring and Planning .....	(112,000)
7		Non-Point Source Implementation .....	(3,293,000)
		Beach Monitoring an Notification .....	(340,000)
9		Additions, Improvements and Equipment ..	(59,000)
11		<b>44 Site Remediation and Waste Management</b>	
	19-4815	Publicly-Funded Site Remediation .....	\$40,450,000
13	23-4815	Solid and Hazardous Waste Management .....	360,000
	23-4910	Solid and Hazardous Waste Management .....	2,035,000
15	27-4815	Remediation Management and Response .....	5,700,000
		Total Appropriation, Site Remediation and Waste Management .....	<u>\$48,545,000</u>
17		Personal Services:	
		Salaries and Wages .....	(\$2,467,000)
19		Employee Benefits .....	(891,000)
		Materials and Supplies .....	(39,000)
21		Services Other Than Personal .....	(286,000)
		Maintenance and Fixed Charges .....	(27,000)
23		Special Purpose:	
		Superfund Grants .....	(40,000,000)
25		Hazardous Waste -- Resource	
		Conservation .....	(1,127,000)
		Preliminary Assessments/Site Inspections.	(900,000)
27		Brownfields .....	(1,600,000)
		Underground Storage Tanks .....	(500,000)
29		Other Special Purpose .....	(680,000)
		Additions, Improvements and Equipment ..	(28,000)
31		<b>45 Environmental Regulation</b>	
33	01-4820	Radiation Protection .....	\$500,000
	02-4892	Air Pollution .....	6,750,000
35	09-4860	Public Wastewater Facilities .....	188,147,000
	16-4891	Water Monitoring and Planning .....	145,000
37		Total Appropriation, Environmental Regulation .....	<u>\$195,542,000</u>
		Personal Services:	
39		Salaries and Wages .....	(\$2,404,000)
		Employee Benefits .....	(866,000)
41		Materials and Supplies .....	(22,000)
		Services Other Than Personal .....	(857,000)

1		Maintenance and Fixed Charges .....	(10,000)	
		Special Purpose:		
3		Radon Program .....	(122,000)	
		Air Pollution Maintenance Program .....	(1,551,000)	
5		Biowatch Monitoring .....	(226,000)	
		Particulate Monitoring Grant .....	(267,000)	
7		Clean Water State Revolving Fund .....	(28,000,000)	
		Clean Water State Revolving Fund - Federal Economic Stimulus.....	(160,147,000)	
9		Underground Injection Control .....	(48,000)	
		Other Special Purpose .....	(664,000)	
11		Additions, Improvements and Equipment ..	(358,000)	
13		<b>46 Environmental Planning and Administration</b>		
	26-4805	Regulatory and Governmental Affairs .....		\$150,000
15	99-4800	Administration and Support Services .....		2,450,000
		Total Appropriation, Environmental Planning and Administration .....		<u>\$2,600,000</u>
17		Special Purpose:		
		New Jersey Classroom Reform Grant .....	(150,000)	
19		National Information Exchange Network .	(2,300,000)	
		National Spatial Data Infrastructure .....	(150,000)	
21		<b>47 Compliance and Enforcement</b>		
23	02-4855	Air Pollution Control .....		\$2,000,000
	04-4835	Pesticide Control .....		570,000
25	08-4855	Water Pollution Control .....		700,000
	15-4855	Land Use Regulation .....		600,000
27	23-4855	Solid and Hazardous Waste Management .....		2,500,000
		Total Appropriation, Compliance and Enforcement .....		<u>\$6,370,000</u>
29		Personal Services:		
		Salaries and Wages .....	(\$2,730,000)	
31		Employee Benefits .....	(969,000)	
		Materials and Supplies .....	(27,000)	
33		Services Other Than Personal .....	(540,000)	
		Maintenance and Fixed Charges .....	(45,000)	
35		Special Purpose:		
		Air Pollution Maintenance Program .....	(225,000)	
37		Pesticide Recording Program .....	(5,000)	
		Pesticide Control Consolidated .....	(112,000)	
39		Underground Storage Tank Program Standard Compliance Inspections .....	(700,000)	
		Coastal Zone Management Implementation .....	(94,000)	

1	Hazardous Waste -- Resource	
	Conservation Recovery Act .....	(145,000)
	Other Special Purpose .....	(748,000)
3	Additions, Improvements and Equipment ..	(30,000)
5	Total Appropriation, Department of Environmental Protection .....	<u>\$385,759,000</u>

**46 DEPARTMENT OF HEALTH AND SENIOR SERVICES**

*20 Physical and Mental Health*

*21 Health Services*

9	01-4215	Vital Statistics .....	\$1,100,000
11	02-4220	Family Health Services .....	214,974,000
	03-4230	Public Health Protection Services .....	73,304,000
13	08-4280	Laboratory Services .....	5,877,000
	12-4245	AIDS Services .....	75,345,000
15		Total Appropriation, Health Services .....	<u>\$370,600,000</u>
		Personal Services:	
17		Salaries and Wages .....	(\$38,217,000)
		Employee Benefits .....	(12,717,000)
19		Materials and Supplies .....	(2,763,000)
		Services Other Than Personal .....	(17,494,000)
21		Maintenance and Fixed Charges .....	(1,059,000)
		Special Purpose:	
23		Supplemental Food Program -- Women, Infants, and Children (WIC) .....	(103,692,000)
		N.J. Project: Providing a MED Home in a Neighborhood of Services .....	(17,000)
25		Women, Infants, and Children (WIC) Farmer's Market Nutrition Program .....	(2,200,000)
		Early Hearing Detection and Intervention (ESDI) Tracking, Research .....	(34,000)
27		Maternal and Child Health (MCH) Early Childhood Comprehensive System .....	(20,000)
		Environmental Health Education .....	(152,000)
29		Demonstration Program to Conduct Health Assessment .....	(49,000)
		Adult Blood Lead Surveillance .....	(12,000)
31		Adult Viral Hepatitis Prevention .....	(200,000)
		Public Employee Occupational Safety and Health - State Plan .....	(124,000)
33		National Cancer Prevention and Control - Public Health I.....	(1,356,000)
		National Violent Death Reporting System	(16,000)
35		Chronic Disease Prevention and Health Promotion Programs -- Public .....	(2,000)



1	Fundamental and Expanded Occupational Health .....	(596,000)	
	West Nile Virus - Laboratory .....	(75,000)	
3	Tuberculosis Control Program .....	(43,000)	
	Clinical Laboratory Improvement Amendments Program .....	(195,000)	
5	Emergency Preparedness for Bioterrorism - Laboratories .....	(358,000)	
	Food Emergency Response Network -- E. Coli in Ground Beef .....	(114,000)	
7	HIV/AIDS Surveillance Grant .....	(20,000)	
	Expanded and Integrated HIV Testing .....	(69,000)	
9	Morbidity and Risk Behavior Surveillance HIV/AIDS Events without Care in New Jersey .....	(212,000)	
	Enhances HIV/AIDS Surveillance - Perinatal .....	(30,000)	
11	Minority AIDS Initiatives .....	(152,000)	
	Other Special Purpose .....	(24,000)	
13	State Aids and Grants:	(7,078,000)	
	Preventative Health and Health Services Block Grant .....		
15	State Office of Rural Health .....	(1,055,000)	
	Asthma Surveillance and Coalition Building .....	(150,000)	
17	National Cancer Prevention and Control ..	(425,000)	
	West Nile Virus -- Public Health .....	(2,988,000)	
19	Immunization Project .....	(761,000)	
	Emergency Preparedness for Bioterrorism	(2,766,000)	
21	Expanded and Integrated HIV Testing .....	(16,536,000)	
	Federal Lead Abatement Program .....	(1,479,000)	
23	State Aid and Grants .....	(86,000)	
	Additions, Improvements and Equipment ..	(152,408,000)	
25		(2,856,000)	
27	<b>22 Health Planning and Evaluation</b>		
	06-4260 Long Term Care Systems .....		\$19,493,000
29	07-4270 Health Care Systems Analysis .....		121,686,000
	Total Appropriation, Health Planning and Evaluation .....		\$141,179,000
31	Personal Services:		
	Salaries and Wages .....	(\$7,826,000)	
33	Employee Benefits .....	(2,617,000)	
	Materials and Supplies .....	(73,000)	
35	Services Other Than Personal .....	(2,263,000)	
	Maintenance and Fixed Charges .....	(569,000)	
37	Special Purpose:		

1	Long Term Care -- Medicaid .....	(824,000)
	Implement Patient Safety Act .....	(200,000)
3	Nurse Aide Certification Program .....	(1,000,000)
	HCSA -- Medicaid .....	(2,450,000)
5	Other Special Purpose .....	(5,903,000)
	State Aid and Grants:	
7	Health Care Subsidy Fund Payments .....	(24,636,000)
	State Office of Rural Health .....	(150,000)
9	State Aid and Grants .....	(92,100,000)
	Additions, Improvements and Equipment ..	(568,000)

**25 Health Administration**

13	99-4210 Administration and Support Services .....		\$4,023,000
	Total Appropriation, Health Administration .....		<u>\$4,023,000</u>
15	Personal Services:		
	Salaries and Wages .....	(\$875,000)	
17	Employee Benefits .....	(268,000)	
	Materials and Supplies .....	(40,000)	
19	Services Other Than Personal .....	(271,000)	
	Special Purpose:		
21	Immunization Program .....	(974,000)	
	New Jersey's Reducing Health Disparities Initiative .....	(19,000)	
23	Other Special Purpose .....	(94,000)	
	State Aid and Grants:		
25	Preventative Health and Health Services Block Grant .....	(841,000)	
	State Aid and Grants .....	(641,000)	

**26 Senior Services**

29	22-4275 Medical Services for the Aged .....		\$1,602,287,000
	55-4275 Programs for the Aged .....		47,474,000
31	55-4275 Office of the Public Guardian .....		1,000,000
	Total Appropriation, Senior Services .....		<u>\$1,650,761,000</u>
33	Personal Services:		
	Salaries and Wages .....	(\$10,484,000)	
35	Employee Benefits .....	(2,430,000)	
	Materials and Supplies .....	(230,000)	
37	Services Other Than Personal .....	(2,196,000)	
	Maintenance and Fixed Charges .....	(458,000)	
39	Special Purpose:		
	Administration of U.S. Department of Health and Human Services Programs .	(6,334,000)	
41	ADM DHSS Federal Programs -- SBUM	(1,585,000)	

1	Elder Abuse - Older American Act Title III .....	(178,000)	
	Empowering Older People to Take More Control of Their Health .....	(193,000)	
3	Other Special Purpose .....	(3,021,000)	
	State Aid and Grants:		
5	Alternate Family Care .....	(1,000,000)	
	Comprehensive Personal Care Home .....	(7,500,000)	
7	Global Budget for Long Term Care .....	(82,617,000)	
	Counseling on Health Insurance for Medicare Enrollees .....	(256,000)	
9	Social Services Block Grant -- Senior Services .....	(2,422,000)	
	Medicaid Match County Offices on Aging .....	(480,000)	
11	Empowering Older People to Take More Control of Their Health .....	(220,000)	
	State Aid and Grants .....	(1,528,798,000)	
13	Additions, Improvements and Equipment	(359,000)	
15	Total Appropriation, Health and Senior Services .....		<u>\$2,166,563,000</u>

**54 DEPARTMENT OF HUMAN SERVICES**

*20 Physical and Mental Health*

*23 Mental Health Services*

21	08-7700	Community Services .....	\$14,137,000
	10-7710	Patient Care and Health Services .....	1,224,000
23	10-7720	Patient Care and Health Services .....	792,000
	10-7740	Patient Care and Health Services .....	4,079,000
25	10-7760	Patient Care and Health Services .....	1,246,000
	10-7700	Administration and Support Services .....	2,197,000
27	10-7710	Administration and Support Services .....	5,298,000
	10-7720	Administration and Support Services .....	4,294,000
29	10-7725	Administration and Support Services .....	1,152,000
	10-7740	Administration and Support Services .....	7,821,000
31	10-7760	Administration and Support Services .....	2,014,000
		Total Appropriation, Division of Mental Health Services ..	<u>\$44,254,000</u>
33		Personal Services:	
		Salaries and Wages .....	(\$11,579,000)
35		Employee Benefits .....	(32,000)
		Materials and Supplies .....	(6,593,000)
37		Services Other Than Personal .....	(5,793,000)
		Maintenance and Fixed Charges .....	(4,156,000)
39		Special Purpose:	

1	Enhanced NJ Client Registry		
	Infrastructure .....	(7,000)	
	Federal DSH Revenues .....	(489,000)	
3	Fraud and Abuse Initiative .....	(719,000)	
	Title XIX Indirect Costs .....	(1,478,000)	
5	State Aid and Grants .....	(13,408,000)	
7	<b>24 Special Health Services</b>		
	21-7540 Health Services Administration and Management .....		\$76,644,000
9	22-7540 General Medical Services .....		3,309,807,000
	Total Appropriation, Special Health Services .....		<u>\$3,386,451,000</u>
11	Personal Services:		
	Salaries and Wages .....	(\$16,097,000)	
13	Materials and Supplies .....	(98,000)	
	Services Other Than Personal .....	(8,471,000)	
15	Maintenance and Fixed Charges .....	(1,932,000)	
	Special Purpose:		
17	Payments to Fiscal Agents .....	(40,615,000)	
	Professional Standards Review		
	Organization-Utilization Review .....	(862,000)	
19	Drug Utilization Review Board --		
	Administrative Costs .....	(23,000)	
	NJ KidCare A -- Administration .....	(4,000,000)	
21	NJ KidCare B-C-D -- Administration .....	(4,327,000)	
	State Aid and Grants:		
23	Payments for Medical Assistance		
	Recipients -- Adult Mental Health .....	(24,377,000)	
	Hospital Health Care Subsidy .....	(32,982,000)	
25	Hospital Relief Offset Payments .....	(62,645,000)	
	Payments for Medical Assistance		
	Recipients -- ICF/MR .....	(5,273,000)	
27	Payments for Medical Assistance		
	Recipients -- Inpatient Hospital .....	(288,335,000)	
	Payments for Medical Assistance		
	Recipients -- Prescription Drugs .....	(214,655,000)	
29	Payments for Medical Assistance		
	Recipients -- Outpatient Hospital .....	(132,827,000)	
	Payments for Medical Assistance		
	Recipients -- Physicians Services .....	(39,225,000)	
31	Payments for Medical Assistance		
	Home Health Care .....	(12,320,000)	
	Payments for Medical Assistance		
	Recipients -- Medicare Premiums .....	(232,847,000)	
33	Payments for Medical Assistance		
	Recipients -- Dental Services .....	(16,587,000)	

1	Payments for Medical Assistance	
	Recipients -- Psychiatric Hospital .....	(21,740,000)
	Payments for Medical Assistance	
	Recipients -- Medical Supplies .....	(18,157,000)
3	Payments for Medical Assistance	
	Recipients -- Clinic Services .....	(100,268,000)
	Payments for Medical Assistance	
	Recipients -- Transportation Services ...	(36,555,000)
5	Payments for Medical Assistance	
	Recipients -- Other Services .....	(25,774,000)
	Home Health Background Checks --	
	Title XIX federal matching funds .....	(1,800,000)
7	Eligibility Determination Services .....	(4,747,000)
	Health Benefit Coordination Services ....	(9,340,000)
9	Managed Care Initiative .....	(879,462,000)
	State Aid and Grants .....	(1,149,891,000)
11	Additions, Improvements and Equipment	(219,000)

**27 Disability Services**

13	27-7545	Disability Services .....	\$216,633,000
15		Total Appropriation, Disability Services .....	<u>\$216,633,000</u>

Personal Services:

17	Salaries and Wages .....	(\$878,000)
	Materials and Supplies .....	(4,000)
19	Services Other Than Personal .....	(31,000)
	State Aid and Grants .....	(215,720,000)

**30 Educational, Cultural, and Intellectual Development**

**32 Operation and Support of Educational Institutions**

23	01-7601	Purchased Residential Care .....	\$343,107,000
25	02-7601	Social Supervision and Consultation .....	55,148,000
	03-7601	Adult Activities .....	55,073,000
27	05-7610	Residential Care and Habilitation Services .....	9,214,000
	05-7620	Residential Care and Habilitation Services .....	50,074,000
29	05-7630	Residential Care and Habilitation Services .....	52,190,000
	05-7640	Residential Care and Habilitation Services .....	32,214,000
31	05-7650	Residential Care and Habilitation Services .....	54,025,000
	05-7660	Residential Care and Habilitation Services .....	41,497,000
33	05-7670	Residential Care and Habilitation Services .....	39,077,000
	99-7600	Administration and Support Services .....	7,758,000
35	99-7610	Administration and Support Services .....	2,529,000
	99-7620	Administration and Support Services .....	1,723,000
37	99-7630	Administration and Support Services .....	2,706,000
	99-7640	Administration and Support Services .....	4,351,000
39	99-7650	Administration and Support Services .....	5,723,000

1	99-7660	Administration and Support Services .....	1,500,000
	99-7670	Administration and Support Services .....	5,342,000
		<b>Total Appropriation, Operation and Support of</b>	
3		<b>Educational Institutions .....</b>	<b>\$763,251,000</b>
		<b>Personal Services:</b>	
5		Salaries and Wages .....	(\$336,342,000)
		Materials and Supplies .....	(3,302,000)
7		Services Other Than Personal .....	(4,388,000)
		Maintenance and Fixed Charges .....	(1,527,000)
9		State Aid and Grants .....	(417,277,000)
		Additions, Improvements and Equipment ..	(415,000)
11			
		<b>33 Supplemental Education and Training Programs</b>	
13	11-7560	Services for the Blind and Visually Impaired .....	\$11,328,000
	99-7560	Administration and Support Services .....	2,330,000
		<b>Total Appropriation, Supplemental Education and Training</b>	
15		<b>Programs .....</b>	<b>\$13,658,000</b>
		<b>Personal Services:</b>	
17		Salaries and Wages .....	(\$6,941,000)
		Materials and Supplies .....	(70,000)
19		Services Other Than Personal .....	(917,000)
		Maintenance and Fixed Charges .....	(200,000)
21		State Aid and Grants .....	(5,325,000)
		Additions, Improvements and Equipment ..	(415,000)
23			
25		<b>50 Economic Planning, Development, and Security</b>	
		<b>53 Economic Assistance and Security</b>	
27	15-7550	Income Maintenance Management .....	\$843,710,000
		<b>Total Appropriation, Economic Assistance and Security ....</b>	<b>\$843,710,000</b>
29		<b>Personal Services:</b>	
		Salaries and Wages .....	(\$17,623,000)
31		Materials and Supplies .....	(432,000)
		Services Other Than Personal .....	(30,037,000)
33		Maintenance and Fixed Charges .....	(1,148,000)
		<b>Special Purpose:</b>	
35		Work First New Jersey Technology	
		Investment -- Food Stamps .....	(6,706,000)
		EBT -- Operational Food Stamp Match	
		for CWA's .....	(1,715,000)
37		Work First New Jersey -- Benefits	
		Transfer -- Operational .....	(443,000)
		Work First New Jersey -- Technology	
		Investments .....	(6,367,000)

1	Work First New Jersey -- Technology	
	Investment -- TANF/CCDF .....	(2,539,000)
	Child Support Incentive Funding .....	(1,356,000)
3	Work First New Jersey -- Technology	
	Investment -- Title XIX .....	(5,731,000)
	Work First New Jersey -- Technology	
	Investment -- Title IV-D .....	(11,406,000)
5	State Aid and Grants:	
	Faith Based Initiatives .....	(1,055,000)
7	Domestic Violence Prevention Training	
	and Assessment .....	(450,000)
	SSBG CWA Administration TANF	
	Transfer .....	(2,814,000)
9	State Aid and Grants .....	(753,724,000)
11	Additions, Improvements and Equipment ..	(164,000)

**55 Social Services Program**

13	09-7555	Addiction Services .....	\$53,975,000
		Total Appropriation, Social Services Programs .....	<u>\$53,975,000</u>
15		Personal Services:	
		Salaries and Wages .....	(\$6,470,000)
17		Materials and Supplies .....	(72,000)
		Services Other Than Personal .....	(1,391,000)
19		State Aid and Grants:	
		Substance Abuse Block Grant .....	(43,791,000)
21		State Aid and Grant .....	(1,971,000)
23		Additions, Improvements and Equipment ..	(280,000)

**70 Government Direction, Management, and Control**

**76 Management and Administration**

25	99-7500	Administration and Support Services .....	\$53,758,000
27		Total Appropriation, Management and Administration .....	<u>\$53,758,000</u>
		Personal Services:	
29		Salaries and Wages .....	(\$6,918,000)
		Services Other Than Personal .....	(1,826,000)
31		Special Purpose:	
		Child Support Enforcement Program .....	(984,000)
33		Title XIX Community Care Waiver .....	(20,315,000)
		Title XIX ICF/MR .....	(8,300,000)
35		Title XIX Medical Assistance .....	(9,760,000)
		Refugee Resettlement Program .....	(135,000)
37		Vocational Rehabilitation Act -- Section	
		120 .....	(581,000)
		Food Stamp Program .....	(984,000)

1	Temporary Assistance to Needy Families		
	Block Grant .....	(1,731,000)	
	Transfer to State Police for		
	Fingerprinting/Background Checks .....	(2,174,000)	
3	State Aid and Grants .....	(50,000)	
5	Total Appropriation, Department of Human Services .....		<u>\$5,362,032,000</u>

**62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT**

*50 Economic Planning, Development and Security*

*51 Economic Planning and Development*

11	18-4570	Planning and Analysis .....	\$8,092,000
		Total Appropriation, Economic Planning and Development	<u>\$8,092,000</u>
13		Personal Services:	
		Salaries and Wages .....	(\$2,150,000)
15		Employee Benefits .....	(1,352,000)
		Materials and Supplies .....	(378,000)
17		Services Other Than Personal .....	(1,372,000)
		Maintenance and Fixed Charges .....	(459,000)
19		Special Purpose:	
		Reports and Analysis -- Unemployment	
		Insurance .....	(115,000)
21		ES 202 Covered Employment and Wages	(124,000)
		Current Employment Statistics .....	(192,000)
23		Local Area Unemployment Statistics .....	(17,000)
		Occupational Employment Statistics .....	(181,000)
25		Labor Market Information -- ES .....	(201,000)
		ES Cost Reimbursable Grants -- Alien	
		Labor Certification .....	(32,000)
27		Perm Mass Layoff Plant Closings .....	(24,000)
		Redesigned Occupational Safety and	
		Health (ROSH) .....	(27,000)
29		One Stop Labor Market Information .....	(186,000)
		JTPA Title III LMI-PROS .....	(878,000)
31		Other Special Purpose .....	(181,000)
		State Aid and Grants:	
33		JTPA Title II CIDS .....	(62,000)
		Additions, Improvements and Equipment ..	(161,000)

*50 Economic Planning, Development and Security*

*53 Economic Assistance and Security*

37	01-4510	Unemployment Insurance .....	\$149,633,000
39	02-4515	Disability Determination .....	57,025,000
		Total Appropriation, Economic Assistance and Security ....	<u>\$206,658,000</u>



1	Personal Services:	
	Salaries and Wages .....	(\$82,990,000)
3	Employee Benefits .....	(28,154,000)
	Materials and Supplies .....	(2,060,000)
5	Services Other Than Personal .....	(18,850,000)
	Maintenance and Fixed Charges .....	(12,600,000)
7	Special Purpose:	
	Unemployment Insurance .....	(8,015,000)
9	Reed Act Improvements .....	(35,000,000)
	Employment Security Revenue .....	(3,069,000)
11	Disability Determination Services .....	(3,620,000)
	Old Age and Survivor Insurance	
	Disability Determination Services .....	(1,000,000)
13	State Aid and Grants .....	(10,000,000)
	Additions, Improvements and Equipment ..	(1,300,000)

**54 Manpower and Employment Services**

17	07-4535 Vocational Rehabilitation Services .....	\$54,530,000
	09-4535 Employment Services .....	45,343,000
19	10-4545 Employment and Training Services .....	126,971,000
	12-4550 Workplace Standards .....	5,160,000
21	Total Appropriation, Manpower and Employment Services	<u>\$232,004,000</u>
	Personal Services:	
23	Salaries and Wages .....	(\$36,517,000)
	Employee Benefits .....	(12,294,000)
25	Materials and Supplies .....	(1,194,000)
	Services Other Than Personal .....	(9,345,000)
27	Maintenance and Fixed Charges .....	(12,147,000)
	Special Purpose:	
29	Vocational Rehabilitation Act of 1973 ....	(1,620,000)
	Employment Services .....	(3,200,000)
31	Disabled Veterans' Outreach Program .....	(718,000)
	Local Veterans' Employment	
	Representatives .....	(369,000)
33	Trade Adjustment Assistance Project .....	(40,000)
	Employment Services Grans -- Alien	
	Labor Certification .....	(300,000)
35	Work Opportunity Tax Credit .....	(172,000)
	Employment Services Cost Reimbursable	
	Grants -- Migrant Housing .....	(5,000)
37	Agriculture Wage Survey .....	(42,000)
	Workforce Investment Act .....	(350,000)
39	Employment Services Rapid Response	
	Team .....	(190,000)

1	National Council on Aging-- Senior Community Services Employment .....	(123,000)	
	Adult and Continuing Education -- Workforce Investment Act .....	(483,000)	
3	Adult Basic Ed Leadership .....	(1,307,000)	
	Adult Basic Ed Civic Administration .....	(99,000)	
5	Adult Basic Education Civics Leadership Occupational Safety Health Act --On-Site Consultation .....	(380,000)  (581,000)	
7	Other Special Purpose .....	(4,741,000)	
	State Aid and Grants:		
9	Technology Related Assistance Project ....	(550,000)	
	Adult Basic Ed Non-Admin .....	(12,820,000)	
11	Adult Basic Education Civics Leadership	(3,730,000)	
	State Aid and Grants .....	(128,170,000)	
13	Additions, Improvements and Equipment ..	(517,000)	
15	Total Appropriation, Department of Labor and Workforce Development .....		<u>\$446,754,000</u>

**66 DEPARTMENT OF LAW AND PUBLIC SAFETY**

*10 Public Safety and Criminal Justice*

*12 Law Enforcement*

21	06-1200 State Police Operations .....		\$75,992,000
23	09-1020 Criminal Justice .....		71,757,000
	Total Appropriation, Law Enforcement .....		<u>\$147,749,000</u>
25	Personal Services:		
	Salaries and Wages .....	(\$5,181,000)	
27	Special Purpose:		
	Fatality Analysis Reporting System (FARS) .....	(250,000)	
29	Federal Highway Hazardous Materials Transportation .....	(2,700,000)	
	Paul Coverdell National Forensic Science Improvement .....	(429,000)	
31	Domestic Marijuana Eradication Suppression Program .....	(85,000)	
	DNA Capacity Enhancement Program Formula Grant .....	(614,000)	
33	Flood Mitigation Assistance .....	(3,500,000)	
	Recreational Boating Safety .....	(3,800,000)	
35	Motor Carrier Safety Assistance Program -- New Entrant .....	(1,210,000)	
	Internet Crimes Against Children .....	(700,000)	

1	Convicted Offender In-House (DNA) .....	(1,000,000)
	Hazardous Materials Transportation .....	(497,000)
3	Pre-Disaster Mitigation -- Competitive .....	(3,000,000)
	NIEHS Worker Health Safety Training ....	(300,000)
5	Incident Command .....	(1,500,000)
	Emergency Management Performance Grant -- Non Terrorism .....	(8,000,000)
7	Hazardous Materials Emergency Preparedness .....	(500,000)
	Community Oriented Policing (COPS) -- Federal Economic Stimulus .....	(45,800,000)
9	Byrne Competitive for ROIC -- Federal Economic Stimulus .....	(1,063,000)
	Evidence Van Collection -- Federal Economic Stimulus .....	(143,000)
11	Bulletproof Vest Partnership .....	(500,000)
	Medicaid Fraud Unit .....	(2,320,000)
13	Northeast Hazardous Waste Project -- Resource Conservation and Recov .....	(32,000)
	Enhancement of Data Analysis Center .....	(100,000)
15	High Intensity Drug Trafficking Area (HIDTA) .....	(50,000)
	Smart Office -- Adam Walsh Act .....	(300,000)
17	Justice Assistance Grant (JAG) .....	(10,000,000)
	State Victim Assistance Academy Initiative .....	(100,000)
19	Byrne Discretionary Grant -- Statewide Response to Violent Crime Reduction ...	(600,000)
	Guns, Gangs, and Anti Violence Initiative	(1,500,000)
21	State Aid and Grants .....	(51,975,000)

**13 Special Law Enforcement Activities**

23	03-1160	Office of Highway Traffic Safety .....	\$43,619,000
25	21-1400	Regulation of Alcoholic Beverages .....	350,000
		Total Appropriation, Special Law Enforcement Activities ..	<u>\$43,969,000</u>
27		Special Purpose:	
		Federal Highway Safety Program -- State Match .....	(600,000)
29		Highway Safety -- Traffic Records .....	(500,000)
		Occupant Protection Child Passenger Safety Training and Education .....	(200,000)
31		Planning and Administration Section 46 ..	(200,000)
		Occupant Protection Section 406 Seat Belt Enforcement .....	(1,000,000)
33		Police Traffic Services Section 406 .....	(1,972,000)

1	Roadway Safety Section 406 .....	(500,000)	
	Emergency Services .....	(10,000)	
3	Pedestrian Safety Study .....	(600,000)	
	FHWA Program Management .....	(400,000)	
5	Motorcycle Training Program .....	(10,000)	
	TRAINING GRANT -- SECTION 402 ...	(75,000)	
7	Motorcycle Safety Program .....	(20,000)	
	Pedestrian Safety Grant .....	(700,000)	
9	Occupant Protection Grant .....	(4,500,000)	
	Highway Safety Performance Plan .....	(200,000)	
11	Selective Enforcement Management .....	(2,500,000)	
	School Bus Aside Program .....	(20,000)	
13	Community Traffic Safety .....	(2,200,000)	
	Highway Safety -- Alcohol Education and Public Awareness Coordinator .....	(550,000)	
15	Highway Safety -- Safety Restraints Program Management .....	(600,000)	
	Safety Belt Performance Grants .....	(6,000,000)	
17	Drunk Driver Prevention .....	(8,507,000)	
	Paid Advertising .....	(325,000)	
19	State Traffic Safety Information System ...	(5,500,000)	
	Motorcycle Safety .....	(1,130,000)	
21	Child Safety/Child Booster Seats .....	(3,800,000)	
	Racial Profiling Prevention .....	(1,000,000)	
23	Enforcing Underage Drinking Laws .....	(350,000)	
25	<b>18 Juvenile Services</b>		
	34-1500 Juvenile Community Program .....		\$2,920,000
27	99-1500 Administration and Support Services .....		3,254,000
	Total Appropriation, Juvenile Services .....		<u>\$6,174,000</u>
29	Personal Services:		
	Salaries and Wages .....	(\$743,000)	
31	Employee Benefits .....	(268,000)	
	Special Purpose:		
33	IDEA -- Handicapped .....	(153,000)	
	Juvenile Mentoring Programs -- Juvenile Justice Initiative .....	(70,000)	
35	Americorps .....	(101,000)	
	Juvenile Aftercare Programs .....	(98,000)	
37	Title I -- Part D, Neglected and Delinquent .....	(907,000)	
	Juvenile Accountability Incentive Block Grant (JAIBG) .....	(991,000)	

1	Enhanced Parole Supervision & Sus		
	-- Federal Economic Stimulus .....	(1,720,000)	
	Title V Funding .....	(50,000)	
3	Juvenile Justice Delinquency Prevention .	(1,073,000)	
5	<b>19 Central Planning, Direction and Management</b>		
	13-1005 Homeland Security and Preparedness .....		\$95,941,000
7	99-1000 Administration and Support Services .....		700,000
	Total Appropriation, Central Planning, Direction and		
	Management .....		<u>\$96,641,000</u>
9	Special Purpose .....	(\$29,806,000)	
	Special Purpose:		
11	Metropolitan Medical Response System ..	(643,000)	
	Citizen Corps Program .....	(360,000)	
13	Urban Area Security Initiative .....	(38,709,000)	
	Buffer Zone Protection Program .....	(3,600,000)	
15	Port Security Grant Program -- Delaware		
	Bay (Camden/Phila) .....	(4,200,000)	
	Port Security Grant Program --		
	New York/New Jersey .....	(8,000,000)	
17	Public Safety Interoperability		
	Communications Grant Program .....	(1,434,000)	
	UASI Nonprofit Security Grant Program		
	(NSGP) .....	(835,000)	
19	Regional Catastrophic Preparedness		
	Grant .....	(3,617,000)	
	Emergency Operation Center .....	(1,750,000)	
21	Operation Stonegarden .....	(187,000)	
	Family Justice Center -- Federal		
	Economic Stimulus .....	(540,000)	
23	National Criminal History Program --		
	Office of the Attorney General .....	(160,000)	
	State Aid and Grants .....	(2,800,000)	
25	<b>80 Special Government Services</b>		
27	<b>82 Protection of Citizens' Rights</b>		
	16-1650 Protection of Civil Rights .....		\$750,000
29	19-1440 Victims of Crime Compensation Agency .....		3,911,000
	Total Appropriation, Protection of Citizens' Rights .....		<u>\$4,661,000</u>
31	Personal Services:		
	Salaries and Wages .....	(\$750,000)	
33	State Aid and Grants .....	(3,911,000)	
35	Total Appropriation, Department of Law and Public Safety .....		<u><u>\$299,194,000</u></u>

**67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

*10 Public Safety and Criminal Justice*

*14 Military Services*

5	40-3620	New Jersey National Guard Support Services .....	\$34,201,000
		Total Appropriation, Military Services .....	\$34,201,000
7		Personal Services:	
		Salaries and Wages .....	(\$9,493,000)
9		Employee Benefits .....	(89,000)
		Materials and Supplies .....	(14,955,000)
11		Services Other Than Personal .....	(2,420,000)
		Maintenance and Fixed Charges .....	(327,000)
13		Special Purpose:	
		Dining Facility Operations .....	(150,000)
15		Natural and Cultural Resources	
		Management .....	(5,000)
		Federal Distance Learning Program .....	(160,000)
17		Administrative Services Activities .....	(60,000)
		Training and Equipment --	
		Pool Sites .....	(197,000)
19		Army Training and Technology Lab .....	(570,000)
		Air National Guard Security Agreement	
		-- Atlantic City .....	(95,000)
21		Air National Guard Security Agreement --	
		McGuire .....	(53,000)
		Army National Guard Electronic Security	
		System .....	(300,000)
23		McGuire Air Force Base Environmental ..	(27,000)
		Atlantic City Operations and	
		Maintenance .....	(87,000)
25		Atlantic City Environmental .....	(90,000)
		Warren Grove Sustainment Restoration	
		and Modernization .....	(7,000)
27		Antiterrorism Program Manager .....	(25,000)
		Atlantic City Sustainment, Restoration	
		and Modernization .....	(650,000)
29		Armory Renovations and	
		Improvements .....	(3,360,000)
		New Jersey National Guard Challenge	
		Youth Program .....	(861,000)
31		Additional, Improvements and Equipment .	(220,000)

*80 Special Government Service*

*83 Services to Veterans*

35	20-3630	Domiciliary and Treatment Services .....	\$2,200,000
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1	20-3640	Domiciliary and Treatment Services .....	2,200,000
	20-3650	Domiciliary and Treatment Services .....	2,200,000
3	50-3610	Veterans' Outreach and Assistance .....	955,000
	70-3610	Burial Services .....	8,700,000
5		Total Appropriation, Services to Veterans .....	<u>\$16,255,000</u>
		Personal Services:	
7		Salaries and Wages .....	(\$365,000)
		Materials and Supplies .....	(8,930,000)
9		Special Purpose:	
		Medicare Part A Receipts for Resident Care and Operational Costs .....	(6,600,000)
11		Transitional Housing .....	(360,000)
13		Total Appropriation, Department of Military and Veterans' Affairs .	<u><u>\$50,456,000</u></u>

**70 DEPARTMENT OF THE PUBLIC ADVOCATE**

*80 Special Government Services*

*82 Protection of Citizens' Rights*

19	03-8411	Mental Health Advocacy .....	\$223,000
	04-8440	Elder Advocacy .....	1,427,000
21		Total Appropriation, Protection of Citizens' Rights .....	<u>\$1,650,000</u>
		Personal Services:	
23		Salaries and Wages .....	(\$761,000)
		Materials and Supplies .....	(15,000)
25		Services Other Than Personal .....	(37,000)
		Maintenance and Fixed Charges .....	(3,000)
27		Special Purpose:	
		Ombudsperson -- Older Americans Act Title III .....	(24,000)
29		Ombudsperson -- Institutionalized Elderly	(470,000)
		State Aid and Grants .....	(340,000)
31		Total Appropriation, Department of the Public Advocate .....	<u><u>\$1,650,000</u></u>

**74 DEPARTMENT OF STATE**

*30 Educational, Cultural and Intellectual Development*

*36 Higher Educational Services*

37	45-2405	Student Assistance Programs .....	\$55,153,000
39	80-2400	Statewide Planning and Coordination for Higher Education .....	5,420,000
	82-2410	Institutional Support .....	14,196,000
41	82-2415	Institutional Support .....	1,280,000
	82-2430	Institutional Support .....	3,009,000

1	82-2440	Institutional Support .....	279,000
	82-2445	Institutional Support .....	1,808,000
3	82-2450	Institutional Support .....	1,534,000
	82-2455	Institutional Support .....	1,971,000
5	82-2460	Institutional Support .....	1,934,000
	82-2465	Institutional Support .....	2,273,000
7	82-2470	Institutional Support .....	1,726,000
	82-2475	Institutional Support .....	950,000
9	82-2480	Institutional Support .....	1,175,000
		Total Appropriation, Higher Educational Services .....	<u>\$92,708,000</u>
11		Personal Services:	
		Salaries and Wages .....	(\$8,537,000)
13		Employee Benefits .....	(3,201,000)
		Materials and Supplies .....	(501,000)
15		Services Other Than Personal .....	(5,610,000)
		Maintenance and Fixed Charges .....	(1,015,000)
17		Special Purpose:	
		Student Loan Administration Cost	
		Deduction and Allowance .....	(636,000)
19		General Institutional Operations .....	(32,135,000)
		Other Special Purpose .....	(195,000)
21		State Aid and Grant:	
		College Access Challenge Grant Program	(1,807,000)
23		State Aid and Grants .....	(38,755,000)
		Additions, Improvements and Equipment	(316,000)
25			
		<b>37 Cultural Intellectual Development Services</b>	
27	05-2530	Support of the Arts .....	\$1,278,000
	10-2570	Public Broadcasting Services .....	600,000
		Total Appropriation, Cultural and Intellectual	
29		Development Services .....	<u>\$1,878,000</u>
		Special Purpose:	
		National Endowment for the Arts	
31		Partnership .....	(\$941,000)
		National Endowment for the Arts --	
		Federal Economic Stimulus .....	(337,000)
33		National Telecommunications	
		Information Agency .....	(600,000)
35		<b>70 Government Direction, Management, and Control</b>	
		<b>74 General Government Services</b>	
37	01-2505	Office of the Secretary of State .....	\$7,202,000
	08-2505	Records Management .....	325,000
39	25-2525	Election Management and Coordination .....	3,715,000
		Total Appropriation, General Government Services .....	<u>\$11,242,000</u>



1	Special Purpose:	
	AMERICOR Competitive Grants .....	(\$1,000,000)
3	OFBI -- ARRA Community Service	
	Block Grant .....	(105,000)
	OFBI -- ARRA Strengthening	
	Communities .....	(250,000)
5	Americorps -- VISTA Grant Program .....	(40,000)
	Americorps -- ARRA Formula .....	(850,000)
7	Americorps -- ARRA Competitive .....	(400,000)
	Americorps Grants .....	(3,000,000)
9	Learn and Serve .....	(497,000)
	Learn and Serve Competitive Grant .....	(420,000)
11	State Commission .....	(400,000)
	Professional Development .....	(160,000)
13	Disability .....	(80,000)
	National Historical Publications and	
	Records Commission Grants .....	(325,000)
15	Help America Vote Act .....	(3,400,000)
	Election Assistance for Persons with	
	Disabilities .....	(315,000)
17		
19		
21	Total Appropriation, Department of State .....	<u>\$105,828,000</u>

**78 DEPARTMENT OF TRANSPORTATION**

*10 Public Safety and Criminal Justice*

*11 Vehicular Safety*

25	01-6400 Motor Vehicle Services .....	\$5,200,000
27	Total Appropriation, Vehicular Safety .....	<u>\$5,200,000</u>

Special Purpose:

29	Commercial Bus Inspection Unit .....	(\$500,000)
	Real ID .....	(1,170,000)
31	Commercial Drivers' License Information	
	System Modernization .....	(970,000)
	National Motor Vehicle Title Information	
	System .....	(100,000)
33	Commercial Vehicle Information Systems	
	and Networks .....	(1,000,000)
35	Commercial Drivers' License Program .....	(1,460,000)

*60 Transportation Programs*

*61 State and Local Highway Facilities*

39	00-6300 Federal Highway Administration .....	\$953,209,122
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1	02-6200 Transit Planning and Research.....	<u>\$5,113,000</u>
3	Total Appropriation, State and Local Highway Facilities .....	<u>\$958,322,122</u>

**Federal Highway Administration**

	<u>Description</u>	<u>County</u>	<u>Amount</u>
7	6th Street Viaduct Pedestrian and Bicycle Pathway	Hudson	(\$1,460,154)
	14th Street Viaduct	Hudson	(17,380,000)
9	Accident Reduction Program	Various	(4,850,000)
	Airport Circle Elimination, CR 563, 646	Atlantic	(757,540)
11	Baldwin Avenue, Intersection Improvements, Weehawken	Hudson	(4,022,902)
13	Belmont Avenue Gateway Community Enhancement Project	Passaic	(365,039)
	Bergen Arches through Jersey City Palisades	Hudson	(1,000,000)
15	Berkeley Avenue Bridge	Essex	(1,000,000)
	Berkshire Valley Road Bridge over Rockaway River	Morris	(2,800,000)
17	Betterments, Bridge Preservation	Various	(5,711,000)
	Bicycle & Pedestrian Facilities/Accommodations	Various	(5,000,000)
19	Bridge Deck Replacement Program	Various	(43,000,000)
	Bridge Inspection, Local Bridges	Various	(6,050,000)
21	Bridge Inspection, State NBIS Bridges	Various	(11,600,000)
	Bridge Management System	Various	(360,000)
23	Bridge Painting Program	Various	(17,892,000)
	Bridge Scour Countermeasures	Various	(11,800,000)
25	Bridge St., Clay St., Jackson St. Bridges; Essex County	Essex	(980,000)
	Broad Street Streetscape, Elizabeth	Union	(511,054)
27	Burlington County Roadway Safety Improvements	Burlington	(500,000)
	Camden County Bus Purchase	Camden	(100,000)
29	Camden County Roadway Safety Improvements	Camden	(500,000)
	Carteret Ferry Service Terminal	Middlesex	(1,533,163)
31	Carteret Industrial Road	Middlesex	(2,075,299)
33	Carteret, International Trade and Logistics Center Roadway Improvements	Middlesex	(2,007,582)
	Cemetery Road Bridge over Pequest River	Warren	(1,760,000)
35	Church Street Bridge, CR 579	Hunterdon	(525,000)
	Clay St. Reconstruction	Essex	(491,964)
37	County Route 6 Bridge (MA-14)	Monmouth	(1,500,000)
	County Route 561 over Cape May Branch	Camden	(850,000)
39	County Route 571 at Francis Mills	Ocean	(500,000)
	Cross-Harbor Freight Movement Project	Hudson	(30,000,000)

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1	Dante Avenue, Phase 2, Venezia Road to Union Avenue, Resurfacing	Cumberland	(1,390,000)
3	DBE Supportive Services Program	Various	(500,000)
	Delancy Street, Avenue, Avenue I to Avenue P	Essex	(1,200,000)
5	Design, Emerging Projects	Various	(2,600,000)
	Disadvantaged Business Enterprise	Various	(100,000)
7	Drainage Rehabilitation & Improvements	Various	(2,000,000)
	DVRPC, Future Projects	Various	(4,150,000)
9	East Coast Greenway, Middlesex/Union Counties	Middlesex, Union	(730,078)
	Edison National Historic Site, Traffic Improvements	Essex	(175,218)
11	Elizabeth River Bicycle/Pedestrian Path	Union	(365,039)
	Emergency Service Patrol	Various	(13,300,000)
13	Ferry Program	Various	(5,000,000)
15	Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River	Passaic	(200,000)
	First Road, Resurfacing	Atlantic	(1,425,000)
17	Garden State Parkway Interchange Improvements in Cape May	Cape May	(3,249,644)
19	Gloucester County Bus Purchase	Gloucester	(65,000)
	Gloucester County Resurfacing	Gloucester	(500,000)
21	Gloucester County Roadway Safety Improvements	Gloucester	(500,000)
23	Gordon Street over "Out of Service" Conrail Branch, Replacement	Union	(700,000)
	Grant Avenue Bridge, over Little Ease Run	Gloucester	(800,000)
25	Great Swamp National Wildlife Refuge Road	Morris, Somerset	(182,519)
	Hackensack River Walkway	Bergen	(1,460,154)
27	Haddon Avenue/Franklin Avenue, Intersection Improvements, CR 561/692	Camden	(500,000)
29	Halls Mill Road	Monmouth	(7,499,728)
	Highway Safety Improvement Program Planning	Various	(3,300,000)
31	Hoboken Observer Highway Operational and Safety Improvements	Hudson	(1,825,193)
33	Holmdel Twp., Road Improvements to Reduce Flooding	Monmouth	(98,393)
	Hudson County Pedestrian Safety Improvements	Hudson	(730,078)
35	Intelligent Transportation Systems	Various	(1,000,000)
37	Intermodal Access Improvements to the Peninsula at Bayonne	Hudson	(1,460,154)
	Irvington Center Streetscape	Essex	(730,078)
39	Jacksonville-Jobstown Road, Bridge over branch of the Assicunk Creek	Burlington	(850,000)

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1	Landing Road Bridge Over Morristown Line, CR 631	Morris	(800,000)
	Laurel Avenue Bridge Replacement	Monmouth	(730,078)
3	Lehigh Rail Line Separation	Somerset	(770,231)
	Livingston Pedestrian Streetscape	Essex	(657,070)
5	Local CMAQ Initiatives	Various	(4,820,000)
	Local Project Development Support	Various	(750,000)
7	Local Safety/High Risk Rural Roads Program	Various	(5,000,000)
	Long Valley Safety Project	Morris	(730,078)
9	Market Street/Essex Street/Rochelle Avenue	Bergen	(3,844,123)
	McGinley Square Parking Facility	Hudson	(766,581)
11	Metropolitan Planning	Various	(16,697,000)
13	Middle Thorofare, Mill Creek, Upper Thorofare Bridges, CR 621	Cape May	(1,460,154)
15	Middle Valley Road Bridge over South Branch of Raritan River	Morris	(275,000)
17	Millburn Townwalk, adjacent to the West Branch of the Rahway River	Essex	(547,558)
	Motor Vehicle Crash Record Processing	Various	(4,000,000)
19	New Brunswick Bikeway	Middlesex	(450,000)
	New Jersey Scenic Byways Program	Various	(500,000)
21	New Providence Downtown Streetscape	Union	(245,000)
	Newark Access Variable Message Signage System	Essex	(365,039)
23	Newark and First Street Improvements, Hoboken	Hudson	(219,024)
	Newburgh Road Bridge over Musconetcong River	Morris, Warren	(250,000)
25	Newton-Sparta Road, safety and operational improvements (CR 621 to Rt. 181)	Sussex	(5,000,000)
27	NJ Underground Railroad	Various	(324,872)
	North Avenue, Elizabeth Pedestrian and Bicycle Project	Union	(54,755)
29	North Jersey Railroad Doublestack Clearance	Hudson	(11,027,268)
31	NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path	Morris, Passaic	(2,000,000)
	Ozone Action Program in New Jersey	Various	(40,000)
33	Park and Ride/Transportation Demand Management Program	Various	(8,000,000)
35	Passaic River-Newark Bay Restoration and Pollution Abatement Project, Route 21, River Road, CR 510	Essex	(1,095,117)
37	Pavement Preservation	Various	(2,000,000)
	Pedestrian Safety Corridor Program	Various	(500,000)
39	Plainsboro Traffic Calming Project	Middlesex	(693,000)
	Planning and Research, Federal-Aid	Various	(24,900,000)

## ACS for A4100

261

1	Pompton Lakes Downtown Streetscape	Passaic	(1,369,631)
	Port Reading Junction	Somerset	(4,594,695)
3	Pre-Apprenticeship Training Program for Minorities and Females	Various	(500,000)
5	Princeton Township Roadway Improvements	Mercer	(498,900)
	Princeton-Hightstown Road Improvements, CR 571	Mercer	(300,000)
7	Project Development, Preliminary Design	Various	(10,000,000)
	Prospect Avenue Culvert, Summit	Union	(292,031)
9	Rahway River Corridor Greenway Bicycle and Pedestrian Path	Essex	(1,365,115)
11	Rahway Streetscape Replacement	Union	(365,039)
	Rail-Highway Grade Crossing Program, Federal	Various	(6,300,000)
13	Recreational Trails Program	Various	(1,296,000)
15	Restriping Program & Line Reflectivity Management System	Various	(15,000,000)
	Resurfacing, Federal	Various	(5,916,000)
17	Right of Way Full-Service Consultant Term Agreements	Various	(200,000)
	RIMIS - Phase II Implementation	Various	(100,000)
19	Riverbank Park Bike Trail	Hudson	(1,825,193)
21	Robert Wood Johnson University Hospital Parking Facility	Middlesex	(1,460,154)
	Rochelle Park and Paramus, Bergen County	Bergen	(1,287,000)
23	Rockfall Mitigation	Various	(2,000,000)
25	Rosemont-Raven Rock Road Bridge over Lockatong Creek	Hunterdon	(1,250,000)
	Rutgers Transportation Safety Resource Center (TSRC)	Various	(1,300,000)
27	Safe Corridors Program	Various	(1,500,000)
	Safe Routes to School Program	Various	(5,013,000)
29	Salem-Hancocks Bridge Road I, CR 658	Salem	(1,000,000)
	Salem-Hancocks Bridge Road II, CR 658	Salem	(800,000)
31	Sea Isle Boulevard, Section II, Garden State Parkway to Ludlams Thorofare, CR 625	Cape May	(3,816,154)
33	Sherman Avenue (CR 552), at the Boulevards	Cumberland	(3,277,635)
	Sign Structure Rehabilitation Program	Various	(3,000,000)
35	Smithville Road Bridge over Rancocas Creek, CR 684	Burlington	(50,000)
	Somers Point - Mays Landing Road, Resurfacing	Atlantic	(675,000)
37	St. Georges Avenue Improvements	Union	(365,039)
39	Stanton Station Road Bridge over South Branch of Raritan River	Hunterdon	(330,000)
	Statewide Incident Management Program	Various	(7,900,000)
41	Statewide Traffic Management/Information Program	Various	(4,500,000)

## ACS for A4100

262

1	Sunset Avenue over Deal Lake (O-10)	Monmouth	(1,000,000)
	Teaneck Pedestrian Overpass	Bergen	(500,000)
3	TMA-DVRPC	Various	(2,200,000)
	TMA-NJTPA	Various	(4,100,000)
5	Traffic and Safety Engineering Program	Various	(4,000,000)
	Traffic Monitoring Systems	Various	(11,600,000)
7	Traffic Operations Center (North)	Various	(6,750,000)
	Traffic Operations Center (South)	Various	(5,650,000)
9	Traffic Signal Replacement	Various	(2,500,000)
	Traffic Signal Timing and Optimization	Various	(1,700,000)
11	Training and Employee Development	Various	(1,800,000)
	TransitChek Mass Marketing Efforts--New Jersey	Various	(40,000)
13	Transportation and Community Development Initiative (TCDI) DVRPC	Various	(80,000)
15	Transportation and Community System Preservation Program	Various	(4,000,000)
17	Transportation Critical Incident Mobile Data Collection Device	Hudson	(876,000)
19	Transportation Demand Management Program Support	Various	(230,000)
	Transportation Enhancements	Various	(10,000,000)
21	Trenton Amtrak Bridges	Mercer	(600,000)
	Trenton Amtrak Bridges Detour Route	Mercer	(1,230,000)
23	Tuckahoe Road NJT Bridge (AKA Jim Lee Crossing), Cape May Branch Rail Line, CR 557	Atlantic	(7,243,000)
25	Two Bridges Road Bridge and West Belt Extension	Morris, Passaic, Essex	(1,600,000)
27	Union Boulevard Revitalization and Streetscape Enhancements	Passaic	(365,039)
29	Union City, Street Improvements & Traffic Signal Replacement	Hudson	(584,061)
31	Union School House Road over North Branch of the Raritan River, Bridge Replacement	Morris	(475,000)
	Veterans Field Pedestrian Walkway/Bike Path	Middlesex	(614,955)
33	Wertsville Road Bridge (E-174) over Tributary of Back Brook, CR 602	Hunterdon	(3,400,000)
35	West Brook Road Bridge over Wanaque Reservoir	Passaic	(50,000)
37	West Front Street Bridge (S-17) over Swimming River, CR 10	Monmouth	(1,000,000)
39	West Orange Twp., Streetscape and Traffic Improvements	Essex	(2,044,217)
	White Bridge Road Bridge	Hunterdon	(125,000)
41	Youth Employment and TRAC Programs	Various	(250,000)
	Route 1 Business, Brunswick Circle to Texas Avenue	Mercer	(700,000)

## ACS for A4100

263

1	Route 1&9, Pulaski Skyway Interim Repairs	Hudson, Essex	(44,000,000)
	Route 1&9T, St. Paul's Avenue/Conrail Bridge (25)	Hudson	(66,000,000)
3	Route 1, Forrestal Road to Aaron Road	Middlesex	(6,221,060)
5	Route 1, Southbound, Nassau Park Boulevard to I-95, Safety Improvements	Mercer	(1,000,000)
	Route 5, Rock Slope Stabilization	Bergen	(400,000)
7	Route 9, Breakwater Road Extension (CR 613)	Cape May	(7,800,000)
	Route 9, Northfield Sidewalk Replacement	Atlantic	(700,000)
9	Route 9, Pohatcong Lake Dam	Ocean	(11,534,000)
	Route 9, Westecunk Creek Bridge (34)	Ocean	(5,850,000)
11	Route 17, Northbound over I-80, Bridge Deck Replacement	Bergen	(12,427,000)
13	Route 17, Williams Avenue to I-80	Bergen	(7,025,548)
	Route 18, Raritan Riverfront Multipurpose Trail	Middlesex	(500,000)
15	Route 21, Newark Waterfront Community Access	Essex	(5,323,556)
	Route 21, Southbound Viaduct Chester Avenue (8)	Essex	(4,150,000)
17	Route 22, Chimney Rock Road Interchange Improvements	Somerset	(35,321,246)
19	Route 22, Park Avenue/Bonnie Burn Road	Somerset	(12,036,000)
	Route 22, Sidewalk Improvements, Somerset County	Somerset	(1,100,000)
21	Route 22, Sustainable Corridor Long-term Improvements	Somerset	(6,000,000)
	Route 22, Sustainable Corridor Short-term Improvements	Somerset	(1,560,000)
23	Route 23, Hardyston Twp., Silver Grove Road to Holland Mountain Road	Sussex	(1,000,000)
25	Route 23/80, Long-term Interchange Improvements	Passaic, Essex	(1,095,115)
	Route 27, Six Mile Run Bridge (3E)	Middlesex, Somerset	(5,463,000)
27	Route 29 Boulevard, Cass Street to North of Calhoun Street (Southern Section)	Mercer	(1,652,948)
29	Route 29 Boulevard, North of Calhoun Street to Sullivan Way (Northern Section)	Mercer	(2,736,266)
31	Route 29, Delaware River Pedestrian/Bike Path, Stacy Park to Assunpink Creek	Mercer	(940,419)
33	Route 30, Blue Anchor Dam	Camden	(600,000)
	Route 30, Pomona Road (CR 575)	Atlantic	(2,597,000)
35	Route 31, Raritan Valley Line Bridge Replacement (8P)	Hunterdon	(13,694,180)
37	Route 34, Colts Neck, Intersection Improvements (CR 537)	Monmouth	(245,000)
	Route 35, Eatontown Borough Downtown Redevelopment	Monmouth	(287,000)
39	Route 35, Eatontown Borough Intersection Improvements	Monmouth	(287,459)
	Route 46, Beaver Brook Bridge Replacement (WB)	Warren	(4,068,000)

1	Route 46, Broad Street Bridge Replacement and Operational Improvements	Passaic	(5,610,000)
3	Route 46, Hollywood Avenue	Essex	(11,825,000)
5	Route 46, Little Ferry Circle, Operational and Safety Improvements	Bergen	(15,844,115)
7	Route 46, Main Street to Vicinity of Frederick Place, Safety Improvements	Bergen	(1,600,000)
	Route 46, Passaic Avenue to Willowbrook Mall	Essex, Passaic	(1,300,000)
9	Route 52, Causeway Replacement, Contract A	Cape May	(14,900,000)
	Route 54, Route 322 to Cape May Point Branch Bridge	Atlantic	(1,800,000)
11	Route 57, CR 519 Intersection Improvement	Warren	(1,580,209)
	Route 78, Edna Mahan Frontage Road	Hunterdon	(1,272,000)
13	Route 78, Garden State Parkway, Interchange 142	Union	(21,049,000)
15	Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513)	Hunterdon	(730,078)
	Route 130, Adams Lane (16)	Middlesex	(10,228,000)
17	Route 130, Campus Drive	Burlington	(4,737,282)
	Route 130, Pedestrian Bridge, Washington Twp.	Mercer	(2,306,474)
19	Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation	Gloucester	(3,000,000)
21	Route 168, Benigno Boulevard	Camden	(600,000)
	Route 206, CSX Bridge Replacement	Somerset	(19,096,000)
23	Route 280, Harrison Township Operational Improvements	Hudson	(2,756,816)
25	Route 280, Route 21 Interchange Improvements	Essex, Hudson	(7,000,000)
27	Route 287, Glaser's Pond, Long-term Drainage Improvements	Bergen	(500,000)
29	Route 287, Vicinity of Main Street to South of I-78, Resurfacing	Somerset	(24,162,000)
	Route 287/78, I-287/202/206 Interchange Improvements	Somerset	(3,000,000)
31	Route 295/42/I-76, Direct Connection, Camden County	Camden	(19,600,000)
	Route 322, Big Ditch Bridge Replacement	Atlantic	(4,300,000)
33	Route 322, Raccoon Creek Bridge/Mullica Hill Pond Dam	Gloucester	(1,500,000)
	Route 440, High Street Connector	Middlesex	(1,539,608)
35	Route 440, NJ Turnpike Interchange Upgrade, Jersey City	Hudson	(2,380,310)
	Route 440/1&9, Boulevard through Jersey City	Hudson	(1,642,654)
37			
39	<b>62 Public Transportation</b>		
	Federal Highway Administration .....		\$151,000,000
41	Federal Transit Administration .....		486,171,000
	Total Appropriation, Public Transportation .....		<u>\$637,171,000</u>



1	Description	County	Amount
	<b><u>Federal Highway Administration</u></b>		
3	Access to Region's Core (ARC)	Various	(\$75,000,000)
	ADA--Platforms/Stations	Bergen, Somerset	(1,000,000)
5	Hudson-Bergen Light Rail 8th Street Extension	Hudson	(3,000,000)
	Metropark Platform Rehabilitation/Expansion	Middlesex	(1,000,000)
7	Newark Penn Station	Essex	(1,000,000)
	Preventive Maintenance-Bus	Various	(24,000,000)
9	Preventive Maintenance-Rail	Various	(46,000,000)
	<b><u>Federal Transit Administration</u></b>		
11	Access to Region's Core (ARC)	Various	(48,000,000)
	Bloomfield Intermodal Improvements (Earmark)	Essex	(1,900,000)
13	Bus Acquisition Program	Various	(72,429,000)
	Cumberland County Bus Program	Cumberland	(1,020,000)
15	Hudson County LRT Rail Extension Route 440 (Earmark)	Hudson	(238,000)
	Job Access and Reverse Commute Program	Various	(4,000,000)
17	Lakewood Bus Service and Parking Facilities (Earmark)	Ocean	(1,022,000)
	Light Rail Vehicle Rolling Stock	Hudson, Essex	(7,046,000)
19	Mercer County Mobile Transportation Service Vehicle Procurement (Earmark)	Mercer	(95,000)
21	Monmouth-Ocean-Middlesex County Passenger Rail Line (Earmark)	Various	(535,000)
23	Morristown/Montclair Boonton Commuter Rail Intermodal Improvements (Earmark)	Morris	(950,000)
25	New Freedom Program	Various	(2,176,000)
	New Jersey Intermodal Facilities and Bus Rolling Stock (Earmark)	Various	(760,000)
27	Newark Penn Station	Essex	(2,000,000)
29	North Arlington Senior Citizen Transportation Vehicles (Earmark)	Bergen	(95,000)
31	Northern NJ Intermodal Stations and Park and Ride (Earmark)	Morris	(2,000,000)
33	NW NJ Intermodal Transit Improvements (Earmark)	Various	(713,000)
	Preventive Maintenance-Bus	Various	(98,689,000)
35	Preventive Maintenance-Rail	Various	(161,107,000)
	Rail Rolling Stock Procurement	Various	(53,978,000)
37	Section 5310 Program	Various	(4,550,000)

1	Section 5311 Program	Various	(6,000,000)
	Small/Special Services Program	Various	(100,000)
3	South Amboy Intermodal Facility	Middlesex	(475,000)
	South Brunswick Transit System (Earmark)	Middlesex	(380,000)
5	Track Program	Various	(15,413,000)
	Transit Enhancements	Various	(500,000)

7

9 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21),  
 approval by the Joint Budget Oversight Committee of transfers among federal appropriations by  
 project shall not be required. Notice of a transfer approved by the Director of the Division of  
 11 Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and  
 Finance Officer on the effective date of the approved transfer.

13

15

**64 Regulation and General Management**

17	05-6070 Access and Use Management .....		<u>\$21,100,000</u>
	Total Appropriation, Regulation and General Management .....		<u>\$21,100,000</u>

Special Purpose:

19	Airport Fund .....	(1,500,000)	
	Federal Railroad Administration .....	(2,000,000)	
21	Motor Carrier Safety Assistance Program .....	(11,000,000)	
	New Jersey Maritime Program .....	(1,600,000)	
23	New Jersey Maritime Program - ARRA.....	(5,000,000)	

25

27	Total Appropriation, Department of Transportation .....		<u><u>\$1,621,793,122</u></u>
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29

**82 DEPARTMENT OF THE TREASURY**

31

**30 Educational, Cultural, and Intellectual Development**

**36 Higher Educational Services**

33	48-2155 Aid to County Colleges .....		<u>\$7,455,000</u>
	Total Appropriation, Higher Educational Services .....		<u>\$7,455,000</u>
	State Aid and Grants .....	(\$7,455,000)	

35

37

**50 Economic Planning, Development and Security**

**52 Economic Regulation**

39	54-2007 Utility Regulation .....		\$600,000
	56-2014 Energy Resource Management .....		75,492,000
	Total Appropriation, Economic Regulation .....		<u>\$76,092,000</u>

41 Personal Services:

43	Salaries and Wages .....	(\$708,000)	
	Employee Benefits .....	(298,000)	
	Materials and Supplies .....	(51,000)	
45	Services Other Than Personal .....	(2,333,000)	

1		Maintenance and Fixed Charges .....	(110,000)	
		Special Purpose:		
3		Division of Gas Expansion .....	(600,000)	
		Clean Energy Fund -- Federal		
		Economic Stimulus .....	(59,900,000)	
5		State Energy Conservation -- Federal		
		Economic Stimulus .....	(12,000,000)	
		Diamond Shamrock Administration .....	(42,000)	
7		Additions, Improvements and Equipment ..	(50,000)	
9		<b>70 Government Direction, Management, and Control</b>		
		<b>72 Governmental Review and Oversight</b>		
11	14-2068	Office of the Inspector General .....		\$2,297,000
		Total Appropriation, Governmental Review and Oversight		<u>\$2,297,000</u>
13		Special Purpose:		
		Office of the Medicaid Inspector General	(2,237,000)	
15		Office of the Medicaid Inspector General	(60,000)	
17		<b>80 Special Government Services</b>		
		<b>82 Protection of Citizens' Rights</b>		
19	57-2048	Trial Services to Indigents and Special Programs .....		\$1,228,000
		Total Appropriation, Protection of Citizens' Rights .....		<u>\$1,228,000</u>
21		Personal Services:		
		Salaries and Wages .....	(\$69,000)	
23		Employee Benefits .....	(19,000)	
		Materials and Supplies .....	(1,000)	
25		Special Purpose:		
		State Legal Services Office .....	(1,000)	
27		State Aid and Grants .....	(1,138,000)	
29		Total Appropriation, Department of the Treasury .....		<u>\$87,072,000</u>

**98 JUDICIARY**

33		<b>10 Public Safety and Criminal Justice</b>		
		<b>15 Judicial Services</b>		
35	04-9862	Criminal Courts .....		\$300,000
	05-9730	Family Courts .....		35,412,000
37	07-9740	Probation Services .....		64,448,000
	11-9760	Trial Court Services .....		4,619,000
39		Total Appropriation, Judicial Services .....		<u>\$104,779,000</u>
		Special Purpose .....	(\$300,000)	
41		Special Purpose:		
		Child Support and Paternity Program		
		Title IV-D (Family Court) .....	(34,087,000)	

1	NJ State Court Improvement Grant .....	(1,000,000)
	State Access and Visitation Program .....	(325,000)
3	Child Support and Paternity Program	
	Title IV-D (Probation) .....	(58,948,000)
	Byrne Recovery -- Probation Mental	
	Health -- Federal Economic Stimulus ....	(5,500,000)
5	Child Support and Paternity Program	
	Title IV-D (Trial) .....	(4,619,000)
7	Total Appropriation, The Judiciary .....	<u>\$104,779,000</u>

9

Total Appropriation, Federal Funds ..... \$13,859,752,122

11 Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall  
 13 accept or expend federal funds except as appropriated by the Legislature or otherwise provided  
 in this act.

15 In addition to the federal funds appropriated in this act, there are appropriated the following federal  
 funds, subject to the approval of the Director of the Division of Budget and Accounting:  
 17 emergency disaster aid funds including grants for preventive measures; pass-through grants to  
 political subdivisions of the State over which the State is not permitted to exercise discretion in  
 the use or distribution of the funds and for which no State matching funds are required; the first  
 19 25% of unanticipated grant awards, and up to 25% of increases in previously anticipated grant  
 awards for which no State matching funds are required except, for the purpose of this section,  
 21 federal funds received by one executive agency that are ultimately expended by another executive  
 agency shall not be considered pass-through grants; federal financial aid funds for students  
 23 attending post-secondary educational institutions in excess of the amount specifically  
 appropriated, and any such grants intended to prevent threats to homeland security up to 100%  
 25 of previously anticipated or unanticipated grant award amounts for which no State matching funds  
 are required, provided however, that the Director of the Division of Budget and Accounting shall  
 27 notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000  
 or less which have been awarded competitively.

29 For the purposes of federal funds appropriations, “political subdivisions of the State” means counties,  
 municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or  
 31 districts other than interstate authorities or districts; “discretion” refers to any action in which an  
 agency may determine either the amount of funds to be allocated or the recipient of the allocation;  
 33 and “grants” refers to one-time, or time limited awards, which are received pursuant to submission  
 of a grant application in competition with other grant applications.

35 The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated for  
 the same purposes. The Director of the Division of Budget and Accounting shall inform the  
 37 Legislative Budget and Finance Officer by November 1, 2009 of any unexpended balances which  
 are continued.

39 The appropriate executive agencies shall prepare and submit to the Senate Budget and Appropriations  
 Committee and the Assembly Appropriations Committee, or their successors, by March 1, 2010,  
 41 reports on proposed expenditures during the current fiscal year for the following federal programs:  
 the alcohol, drug abuse and mental health block grant; the education block grant; the community  
 43 services block grant; the jobs training partnership block grant; the low income energy assistance  
 block grant; the maternal and child health block grant; the preventive health and health services  
 45 block grant; the small cities block grant; the social services block grant; and the child care block  
 grant. These reports shall account for all federal, State and local funds which are anticipated to

1 be expended on block grant programs, shall provide an accounting of block grant expenditures  
2 during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide  
3 services under the block grants.

4 Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered  
5 to approve payments to liquidate any unrecorded liabilities for materials delivered or services  
6 rendered in prior fiscal years, upon the written recommendations of any department head or the  
7 department head's designated representative. The Director of the Division of Budget and  
8 Accounting shall reject any recommendations for payment which the Director deems improper.

9 The sum herein appropriated to the Department of Transportation for the Hudson-Bergen Light Rail  
10 Transit System is hereby appropriated, to the extent necessary, to pay the principal of and interest  
11 on the grant anticipation notes issued by the New Jersey Transit Corporation.

12 In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims  
13 to providers of medical services, amounts may be transferred to and from the various items of  
14 appropriation within the General Medical Services program classification, and within the federal  
15 matching funding, in the Division of Medical Assistance and Health Services in the Department  
16 of Human Services, and within the Medical Services for the Aged program classification, and  
17 within the federal matching funding, in the Division of Senior Services in the Department of  
18 Health and Senior Services, subject to the approval of the Director of the Division of Budget and  
19 Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on  
20 the effective date of the approved transfer.

21 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase  
22 by the State or by a State agency or local government unit of equipment, goods or services related  
23 to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds  
24 awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in  
25 the current fiscal year, may be made through the receipt of public bids or as an alternative to public  
26 bidding and subject to the provisions of this paragraph, through direct purchase without  
27 advertising for bids or rejecting bids already received but not awarded. The equipment, goods or  
28 services purchased by a local government unit shall be referred to in the grant agreement issued  
29 by the State administrative agency administering such funds and shall be authorized by resolution  
30 of the governing body of the local government unit entering into the grant agreement. Such  
31 resolution may, without subsequent action of the local governing body, simultaneously accept the  
32 grant from the State administrative agency, authorize the insertion of the revenue and offsetting  
33 appropriation in the budget of the local government unit, and authorize the contracting agent of  
34 the local government unit to procure the equipment, goods or services. A copy of such resolution  
35 shall be filed with the chief financial officer of the local government unit, the State Administrative  
36 agency and the Division of Local Government Services in the Department of Community Affairs.  
37 Purchases made without public bidding shall be from vendors that shall either (1) be holders of  
38 a current State contract for the equipment, goods or services sought, or (2) be participating in a  
39 federal procurement program established by a federal department or agency, or (3) have been  
40 approved by the State Treasurer in consultation with the New Jersey Domestic Security  
41 Preparedness Task Force. All homeland security purchases herein shall continue to be subject to  
42 all grant requirements and conditions approved by the State administrative agency. The Director  
43 of the Division of Purchase and Property may enter into or participate in purchasing agreements  
44 with one or more other states, or political subdivisions or compact agencies thereof, for the  
45 purchase of such equipment, goods or services, using monies appropriated under this act, to meet  
46 the domestic preparedness and homeland security needs of this State. Such purchasing agreement  
47 may provide for the sharing of costs and the methods of payments relating to such purchases.  
48 Furthermore, a county government awarding a contract for Homeland Security equipment, goods  
49 or services, may, with the approval of the vendor, extend the terms and conditions of the contract  
to any other county government that wants to purchase under that contract, subject to notice and

1 documentation requirements issued by the Director of the Division of Local Government Services.  
2 Of the amounts appropriated for Income Maintenance Management, amounts may be transferred to  
3 the various departments in accordance with the Division of Family Development's agreements,  
4 subject to the approval of the Director of the Division of Budget and Accounting. Any  
5 unobligated balances remaining from funds transferred to the departments shall be transferred  
6 back to the Division of Family Development subject to the approval of the Director of the Division  
7 of Budget and Accounting.

8 Of the amounts hereinabove appropriated for Community Provider Cost of Living Adjustment,  
9 amounts may be transferred to other divisions within the Department of Human Services in order  
10 to provide a cost of living adjustment to community care providers contracting with the various  
11 divisions, subject to the approval of the Director of the Division of Budget and Accounting.

12 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal funds  
13 hereinabove appropriated, there are appropriated to the appropriate executive agencies, subject  
14 to the approval of the Director of the Division of Budget and Accounting, such additional federal  
15 funds received during this fiscal year pursuant to any federal law authorizing a federal economic  
16 stimulus program or any other similar federal program for the purposes, projects, and programs  
17 set forth in such law; provided, however, that if the federal law does not delineate the specific  
18 purposes, projects, and programs to be funded by the federal funds, the purposes, projects, and  
19 programs to be funded by the federal funds shall be subject to the approval of the Joint Budget  
20 Oversight Committee, and further provided, however, that the State Treasurer shall report to the  
21 President of the Senate, the Speaker of the General Assembly, the Chair of the Senate Budget and  
22 Appropriations Committee, and the Chair of the Assembly Budget Committee at least quarterly  
23 on the receipt and utilization of all additional federal funds received during this fiscal year  
24 pursuant to any federal law authorizing a federal economic stimulus program.

25 Officials from the appropriate executive agencies are hereby authorized to take such steps, if any, as  
26 may be necessary to qualify for, apply for, receive and expend such federal funds and to make  
27 such commitments, representations and other agreements as may be required by the federal  
28 government to receive federal funds under federal law authorizing the federal economic stimulus  
29 program or any other similar federal law. Furthermore, and notwithstanding any other law or  
30 regulation to the contrary, officials from the appropriate executive agencies may encumber any  
31 of these federal funds appropriated pursuant to this provision prior to entering into any contract,  
32 grant or other agreement obligating the federal funds, subject to the approval of the Director of  
33 the Division of Budget and Accounting.

34 Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided under  
35 the State Energy Program ("SEP") and the Energy Efficiency and Conservation Block Grant  
36 Program ("Block Grant Program"), pursuant to the American Recovery and Reinvestment Act,  
37 Pub.L. 111-5 and any other similar type of federal stimulus law which may be hereinafter enacted  
38 (collectively referred to as "ARRA"), are appropriated. Subject to the approval of the Director of  
39 the Division of Budget and Accounting as set forth below, such appropriations are to include the  
40 administrative costs of the respective agencies in administering the specified programs provided  
41 such use is consistent with ARRA and federal approvals. In the event that the administrative costs  
42 are not permitted to be paid from the ARRA monies received by the State, there is hereby  
43 appropriated from the Clean Energy Fund, subject to the approval of the Director of the Division  
44 of Budget and Accounting such sums as shall be necessary to pay for the administrative costs of  
45 the agencies administering the specified programs listed below. Notwithstanding the specific  
46 appropriations made below, in the event that the federal funds received under ARRA are not in  
47 their entirety or in part allocated to the specific purposes listed below, to permit flexibility in the  
48 handling of appropriations, amounts may be transferred to and from the various items of the  
49 appropriations listed below or may be used for such other purposes permitted under ARRA  
subject to the approval of the Director of the Division of Budget and Accounting and upon the

1 recommendation of the State Treasurer. The federal funds provided pursuant to ARRA with  
2 respect to the SEP shall be used only for purposes allowed under part D of title III of the Energy  
3 Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal funds provided pursuant  
4 to ARRA with respect to the Block Grant Program shall be used only for implementation of  
5 programs authorized under subtitle E of title V of the Energy Independence and Security Act of  
6 2007 (42 U.S.C. 17151 et seq.). With respect to all federal funds which are appropriated pursuant  
7 to this provision, NJEDA, HMFA, the Office of Energy Savings and the BPU shall prepare and  
8 timely submit to the United States Department of Energy the reports required under Pub.L. 111-5,  
9 Section 1512(c), including without limitation the detailed information required with respect to all  
10 projects or activities for which such federal funds were expended or obligated.

11 a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the  
12 Clean Energy Fund and shall be allocated by the Board of Public Utilities ("BPU") as  
13 follows. The BPU shall enter into memoranda of understanding with the applicable  
14 agencies listed below which memoranda of understanding shall provide for the transfer  
15 of such monies to the applicable agencies for the purposes listed below. (1) \$15,000,000  
16 to the New Jersey Economic Development Authority ("NJEDA") for a grant and loan  
17 program to be developed and administered by the NJEDA to fund public and private  
18 renewable energy, energy efficiency and alternative energy projects, with applications  
19 prioritized based on the ability to create jobs, reduce greenhouse gas emissions, save or  
20 create energy, and provide for innovative technology; (2) \$20,643,000 for a program to  
21 be developed and administered by the BPU for grants to State departments, agencies,  
22 authorities and public colleges and universities for renewable and energy efficiency  
23 projects at such entities, including but not limited to, wind, solar, or hydro energy,  
24 biofuels, geothermal, and energy storage applications, with applications prioritized by an  
25 interagency evaluation team consisting of one representative each from the BPU, NJEDA,  
26 Office of Economic Growth, Commission on Science and Technology, and the Office of  
27 Energy Savings, based on the ability to create jobs, reduce greenhouse gas emissions,  
28 save or create energy, and provide for innovative technology; (3) \$7,000,000 to the New  
29 Jersey Housing Mortgage Finance Agency ("HMFA") for a program to be developed and  
30 administered by the HMFA to provide financing for the construction of solar energy  
31 projects on qualified multi-family housing financed through the HMFA, such funds to be  
32 leveraged with existing State energy rebate programs and the federal investment tax  
33 credit, with grants prioritized based on the ability to create jobs, generate energy, provide  
34 benefits to property residents and to meet HMFA timeframes, and with HMFA retaining  
35 ownership of all related solar renewable energy certificates for the purpose of establishing  
36 a revolving fund to support additional solar energy projects at HMFA-supported  
37 residential properties; (4) \$8,000,000 to the HMFA for a low-interest loan program to  
38 be developed and administered by the HMFA for energy efficiency upgrades at  
39 single-family and multi-family facilities that are at or below 250% of the area median  
40 income (the higher of statewide or county median income) based on a family of four, and  
41 affordable multi-family housing owners which meet HMFA's affordability requirements,  
42 and which are not eligible for equivalent financing programs offered by the utilities or the  
43 Clean Energy Program; (5) \$17,000,000 to the Clean Energy Program for energy  
44 efficiency programs administered by the BPU, to be issued to public and private entities  
45 on a first-come, first-served basis and specifically targeting customers who are either not  
46 currently eligible for Clean Energy Fund incentives or whose energy consumption  
47 patterns do not make them likely applicants; and (6) \$6,000,000 to the Office of Energy  
48 Savings in the New Jersey Department of the Treasury for the purposes of energy  
49 efficiency and renewable energy programs and projects in State facilities, including State  
50 offices, State health facilities and State prisons.





1 Management Improvement Act of 1990, Pub.L.101-453 (31 U.S.C. s.6501 et seq.), subject to the  
3 approval of the Director of the Division of Budget and Accounting.

5 7. There are appropriated, subject to the approval of the Director of the Division of Budget and  
7 Accounting, from interest earnings of the various bond funds such sums as may be necessary for the  
9 State to comply with the federal "Tax Reform Act of 1986," Pub.L.99-514 (26 U.S.C. s.1 et seq.),  
which requires issuers of tax-exempt debt obligations to rebate any arbitrage earnings to the federal  
government.

11 8. There are appropriated from the General Fund, subject to the approval of the Director of the  
13 Division of Budget and Accounting, such sums as are necessary to pay interest, at the average rate of  
15 earnings during the fiscal year from the State's general investments, to those bond funds that have  
borrowed money from the General Fund or other bond funds and that have insufficient resources to  
accrue and pay the interest expense on such borrowing.

17 9. In addition to the amounts appropriated hereinabove, such additional sums as may be necessary  
19 are appropriated to fund the costs of the collection of debts, taxes and other fees and charges owed to  
the State, including but not limited to the services of auditors and attorneys and enhanced compliance  
programs, subject to the approval of the Director of the Division of Budget and Accounting.

21 10. There is appropriated \$11,600,000 from the Legal Services Trust Fund established pursuant  
23 to section 6 of P.L.1996, c.52 (C.22A:2-51), for transfer to the General Fund as State revenue to fund  
25 the following programs: \$8,000,000 for Legal Services of New Jersey grant, \$3,000,000 for ten  
additional judgeships in the Judiciary, and \$600,000 for Clinical Legal Programs for the Poor at the  
Rutgers-Camden Law School, the Rutgers-Newark Law School and Seton Hall Law School.

27 11. The unexpended balances at the end of the preceding fiscal year in the accounts of the several  
29 departments and agencies heretofore appropriated or established in the category of Additions,  
Improvements and Equipment are appropriated, subject to the approval of the Director of the Division  
of Budget and Accounting.

31 12. The unexpended balances at the end of the preceding fiscal year in the Capital Construction  
33 accounts for all departments and agencies are appropriated.

35 13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal year in  
37 accounts of appropriations enacted subsequent to April 1, 2009 are appropriated.

39 14. The unexpended balances at the end of the preceding fiscal year in accounts that are funded by  
41 Interfund Transfers are appropriated, subject to the approval of the Director of the Division of Budget  
and Accounting.

43 15. Notwithstanding any provisions in this act or the provisions of any law or regulation to the  
45 contrary, no unexpended balances at the end of the preceding fiscal year are appropriated without the  
47 approval of the Director of the Division of Budget and Accounting, except that the Legislative Branch  
of State government shall be exempt from this provision. The Director of the Division of Budget and  
Accounting shall notify the Legislative Budget and Finance Officer of those instances in which  
unexpended balances are not appropriated pursuant to this section.

49 16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and the  
Medicaid Administrative Claiming (MAC) program, including the participation of a consultant, are

1 appropriated and shall be paid from the revenue received, subject to the approval of the Director of  
the Division of Budget and Accounting.

3 17. The following transfer of appropriations rules are in effect for the current fiscal year:

5 a. To permit flexibility in the handling of appropriations, any department or agency that receives  
an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided  
7 in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer  
funds from one item of appropriation to a different item of appropriation. For the purposes of this  
9 section, "item of appropriation" means the spending authority identified by an organization code,  
appropriation source, and program code, unique to the item. If the director consents to the transfer,  
11 the amount transferred shall be credited by the director to the designated item of appropriation and  
notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of  
13 the approved transfer. However, the director, after consenting thereto, shall submit the following  
transfer requests to the Legislative Budget and Finance Officer for legislative approval or disapproval  
15 unless otherwise provided in this act:

17 (1) Requests for the transfer of State and other nonfederal funds, in amounts greater than  
\$300,000, to or from any item of appropriation;

19 (2) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$50,000,  
to or from any Special Purpose account, as defined by major object 5, or Grant account, as defined by  
major object 6, within an item of appropriation, from or to a different item of appropriation;

21 (3) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$50,000,  
to or from any Special Purpose or Grant account in which the identifying organization code,  
23 appropriation source, and program code, remain the same, provided that the transfer would effect a  
change in the legislative intent of the appropriations;

25 (4) Requests for the transfer of State funds, in amounts greater than \$50,000, between items of  
appropriation in different departments or between items of appropriation in different appropriation  
27 classifications herein entitled as Direct State Services, Grants-In-Aid, State Aid, Capital Construction  
and Debt Service;

29 (5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from one item  
of appropriation to another item of appropriation, if the amount of the transfer to an item in  
31 combination with the amount of the appropriation to that item would result in an amount in excess of  
the appropriation authority for that item, as defined by the program class;

33 (6) Requests for such other transfers as are appropriate in order to ensure compliance with the  
legislative intent of this act.

35 b. The Joint Budget Oversight Committee or its successor may review all transfer requests  
submitted for legislative approval and may direct the Legislative Budget and Finance Officer to  
37 approve or disapprove any such transfer request. Transfers submitted for legislative approval  
pursuant to paragraph (4) of subsection a. of this section shall be made only if approved by the  
39 Legislative Budget and Finance Officer at the direction of the committee.

41 c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the  
transfer of funds submitted for legislative approval within 10 working days of the physical receipt  
thereof and shall return them to the director. If any provision of this act or any supplement thereto  
43 requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer  
of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer  
45 if, within 20 working days of the physical receipt of the request, he has not disapproved the request  
and so notified the requesting officer. However, this time period shall not pertain to any transfer  
47 request under review by the Joint Budget Oversight Committee or its successor, provided notice of  
such review has been given to the director.

49 d. No amount appropriated for any capital improvement shall be used for any temporary purpose  
except extraordinary snow removal or extraordinary transportation maintenance subject to the

1 approval of the Director of the Division of Budget and Accounting. However, an amount from any  
3 appropriation for an item of capital improvement may be transferred to any other item of capital  
improvement subject to the approval of the director, and, if in an amount greater than \$300,000,  
subject to the approval of the Legislative Budget and Finance Officer.

5 e. The provisions of subsections a. through d. of this section shall not apply to appropriations  
7 made to the Legislative or Judicial branches of State government. To permit flexibility in the handling  
of these appropriations, amounts may be transferred to and from the various items of appropriation  
9 by the appropriate officer or designee with notification given to the director on the effective date  
thereof.

11 f. Notwithstanding any provisions of this section to the contrary, transfers to and from the Special  
Purpose appropriation to the Governor for emergency or necessity under the Other Inter-Departmental  
13 Accounts program classification and transfers from the appropriations to the various accounts in the  
category of Salary Increases and Other Benefits, both in the Interdepartmental Accounts, shall not be  
subject to legislative approval or disapproval.

15 18. The Director of the Division of Budget and Accounting shall make such correction of the title,  
17 text or account number of an appropriation necessary to make such appropriation available in  
accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate  
19 detail the facts thereof, and reasons therefore, attested by the signature of the Director of the Division  
of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of  
21 the Treasury as an official record thereof, and any action thereunder, including disbursement and the  
audit thereof, shall be legally binding and of full force and virtue. An official copy of each such  
23 written ruling shall be transmitted to the Legislative Budget and Finance Officer, upon the effective  
date of the ruling.

25 19. The Legislative Budget and Finance Officer with the cooperation and assistance of the  
27 Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill to  
reflect any reorganizations which have been implemented since the presentation of the Governor's  
29 Budget Message and Recommendations that were proposed for this fiscal year.

31 20. None of the funds appropriated to the Executive Branch of State government for Information  
Processing, Development, Telecommunications, and Related Services and Equipment shall be  
33 available to pay for any of these services or equipment without the review of the Office of Information  
Technology, and compliance with statewide policies and standards and an approved department  
35 Information Technology Strategic Plan; authorization and approval by the Office of Information  
Technology is required for expenditure of amounts in excess of \$2,500, as currently specified by  
37 Circular Letter 07-14-OMB/OIT.

39 21. If the sum provided in this act for a State aid payment pursuant to formula is insufficient to  
41 meet the full requirements of the formula, all recipients of State aid shall have their allocation  
proportionately reduced, subject to the approval of the Director of the Division of Budget and  
Accounting.

43 22. When the duties or responsibilities of any department or branch, except for the Legislature  
45 and any of its agencies, are transferred to any other department or branch, it shall be the duty of the  
Director of the Division of Budget and Accounting and the director is hereby empowered to transfer  
47 funds appropriated for the maintenance and operation of any such department or branch to such  
department or branch as shall be charged with the responsibility of administering the functions so  
49 transferred. The Director of the Division of Budget and Accounting shall have the authority to create  
such new accounts as may be necessary to carry out the intent of the transfer. Information copies of

1 such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the effective  
date thereof. If such transfers may be required among appropriations made to the Legislature and its  
3 agencies, the Legislative Budget and Finance Officer, subject to the approval of the President of the  
Senate and the Speaker of the General Assembly, is hereby empowered and it shall be that officer's  
5 duty to effect such transactions hereinabove described and to notify the Director of the Division of  
Budget and Accounting upon the effective date thereof.

7  
23. The Director of the Division of Budget and Accounting is empowered and it shall be the  
9 director's duty in the disbursement of funds for payment of expenses classified as salary increases and  
other benefits, employee benefits, debt service, rent, telephone, data processing, motor pool, insurance,  
11 travel, postage, lease payments on equipment purchases, additions, improvements and equipment, and  
compensation awards to credit or transfer to the Department of the Treasury, to an Inter-Departmental  
13 account, or to the General Fund, as applicable, from any other department, branch or non-State fund  
source out of funds appropriated or credited thereto, such sums as may be required to cover the costs  
15 of such payment attributable to such other department, branch or non-State fund source, or to  
reimburse the Department of the Treasury, an Inter-Departmental account, or the General Fund for  
17 reductions made representing statewide savings in the above expense classifications, as the director  
shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

19  
24. The Governor is empowered to direct the State Treasurer to transfer from any State  
21 department to any other State department such sums as may be necessary for the cost of any  
emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there are  
23 appropriated such additional sums as may be necessary for emergency repairs and reconstruction of  
State facilities or property, subject to the approval of the Director of the Division of Budget and  
25 Accounting and the Joint Budget Oversight Committee. Appropriations referred to the Joint Budget  
Oversight Committee shall be deemed approved unless a resolution of disapproval is adopted within  
27 10 working days of receipt of notification of the proposed appropriation.

29  
25. Upon request of any department receiving non-State funds, the Director of the Division of  
Budget and Accounting is empowered to transfer such funds from that department to other  
31 departments as may be charged with the responsibility for the expenditure thereof.

33  
26. The Director of the Division of Budget and Accounting is empowered to transfer or credit  
appropriations to any State agency for services provided, or to be provided, by that agency to any other  
35 agency or department; provided further, however, that funds have been appropriated or allocated to  
such agency or department for the purpose of purchasing these services.

37  
27. Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief  
39 Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized  
to transfer General Fund unreserved, undesignated fund balances into the Property Tax Relief Fund,  
41 providing unreserved, undesignated fund balances are available from the General Fund, as determined  
by the Director of the Division of Budget and Accounting.

43  
28. Notwithstanding any law to the contrary, should appropriations in the Casino Revenue Fund  
45 exceed available revenues, the Director of the Division of Budget and Accounting is authorized to  
transfer General Fund unreserved, undesignated fund balances into the Casino Revenue Fund,  
47 providing unreserved, undesignated fund balances are available from the General Fund, as determined  
by the Director of the Division of Budget and Accounting.

49  
29. No funds shall be expended by any State Department in the Executive Branch in connection

1 with a contract for the production of films, videotapes, video conferences, video-assisted training or  
3 multi-media projects that include video images unless the New Jersey Public Broadcasting Authority  
5 (PBA) has the opportunity to match any successful bid as part of any formal or informal contract  
award process. This is not a requirement to award a contract to PBA since the decision to award a  
contract may also be based on non-cost considerations.

7 30. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), sums appropriated for  
9 services for the various State departments and agencies may be expended for the purchase of contract  
11 services from the New Jersey Marine Sciences Consortium as if it were a State government agency  
pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

13 31. Out of the appropriations herein, the Director of the Division of Budget and Accounting is  
15 empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or  
17 services rendered in prior fiscal years, upon the written recommendation of any department head, or  
the department head's designated representative. The Director of the Division of Budget and  
Accounting shall reject any recommendations for payment which the director deems improper.

19 32. Whenever any county, municipality, school district or a political subdivision thereof withholds  
21 funds from a State agency, or causes a State agency to make payment on behalf of a county,  
23 municipality, school district or a political subdivision thereof, then the Director of the Division of  
Budget and Accounting may withhold State aid payments and transfer the same as payment for such  
funds, as the Director of the Division of Budget and Accounting shall determine.

25 33. The Director of the Division of Budget and Accounting is empowered to establish revolving  
27 and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the  
Legislative Budget and Finance Officer, upon the effective date thereof.

29 34. The Director of the Division of Budget and Accounting may, upon application therefore, allot  
31 from appropriations made to any official, department, commission or board, a sum to establish a petty  
33 cash fund for the payment of expenses under rules and regulations established by the director.  
35 Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such  
person as shall be designated as the custodian thereof by the official, department, commission or board  
making a request therefore, and the money thus allotted shall be disbursed by such custodian who shall  
require a receipt therefore from all persons obtaining money from the fund. The director shall make  
regulations governing disbursement from petty cash funds.

37 35. From appropriations to the various departments of State government, the Director of the  
39 Division of Budget and Accounting is empowered to transfer sums sufficient to pay any obligation due  
and owing in any other department or agency.

41 36. Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer  
43 may transfer from any fund in the State Treasurer's custody, deposited with the State Treasurer  
45 pursuant to law, sufficient sums to enable payments from any appropriation made herein for any  
47 obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue  
49 received in the Treasury in support of this act. Except for transfers from the several funds established  
pursuant to statutes that provide for interest earnings to accrue to those funds, all such transfers shall  
be without interest. If the statute provides for interest earnings, it shall be calculated at the average  
rate of earnings during the fiscal year from the State's general investments and such sums as are  
necessary shall be appropriated, subject to the approval of the Director of the Division of Budget and  
Accounting.

1           37. Any qualifying State aid appropriation, or part thereof, made from the General Fund may be  
3 transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary  
5 by the State Treasurer, in order that the Director of the Division of Budget and Accounting may  
7 warrant the necessary payments; provided however, that the available unreserved, undesignated fund  
balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support  
the expenditure.

9           38. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the  
11 Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$4,000 out of  
13 any appropriations made to the several departments, provided such claim is recommended for payment  
15 by the head of such department. The Legislative Budget and Finance Officer shall be notified of the  
amount and description of any such claim at the time such payment is made. Any claimant who has  
presented a claim not exceeding \$4,000, which has been denied or not recommended by the head of  
such department, shall be precluded from presenting said claim to the Legislature for consideration.

17           39. Unless otherwise provided, federal grant and project receipts representing reimbursement for  
19 agency and central support services, indirect and administrative costs, as determined by the Director  
21 of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for  
23 credit to the General Fund; provided however, that a portion of the indirect and administrative cost  
25 recoveries received which are in excess of the amount anticipated may be reclassified into a dedicated  
27 account and returned to State departments and agencies, as determined by the Director of the Division  
of Budget and Accounting, who shall notify the Legislative Budget and Finance Officer of the amount  
of such funds returned, the departments or agencies receiving such funds and the purpose for which  
such funds will be used, within 10 working days of any such transaction. Such receipts shall be  
forwarded to the Director of the Division of Budget and Accounting upon completion of the project  
or at the end of the fiscal year, whichever occurs earlier.

29           40. Notwithstanding the provisions of any law or regulation to the contrary, each local school  
31 district that participates in the Special Education Medicaid Initiative (SEMI) shall receive a percentage  
of the federal revenue realized for current year claims. The percentage share shall be 17.5% of claims  
approved by the State by June 30.

33           41. Notwithstanding the provisions of any law or regulation to the contrary, each local school  
35 district that participates in the Medicaid Administrative Claiming (MAC) initiative shall receive a  
percentage of the federal revenue realized for current year claims. The percentage share shall be  
17.5% of claims approved by the State by June 30.

37           42. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of  
39 reimbursement for mileage allowed for employees traveling by personal automobile on official  
41 business shall be \$.31 per mile.

43           43. State agencies shall prepare and submit a copy of their agency or departmental budget  
45 requests for the next ensuing fiscal year by October 1 of this fiscal year to the Director of the Division  
47 of Budget and Accounting. In addition, State agencies shall prepare and submit a copy of their  
49 spending plans involving all State, federal and other non-State funds to the Director of the Division  
of Budget and Accounting and the Legislative Budget and Finance Officer by November 1, and  
updated spending plans on February 1 and May 1 of this fiscal year. The spending plans shall account  
for any changes in departmental spending which differ from this appropriations act and all  
supplements to this act. The spending plans shall be submitted on forms specified by the Director of  
the Division of Budget and Accounting.

1           44. The Director of the Division of Budget and Accounting shall provide the Legislative Budget  
and Finance Officer with copies of all BB-4s, Application for Non-State funds, and accompanying  
3 project proposals or grant applications, which require a State match and that may commit or require  
State support after the grant's expiration.

5           45. In order to provide effective cash flow management for revenues and expenditures of the  
7 General Fund and the Property Tax Relief Fund in the implementation of this annual appropriations  
act, there are appropriated from the General Fund such sums as may be required to pay the principal  
9 of and interest on tax and revenue anticipation notes including notes in the form of commercial paper  
(hereinafter collectively referred to as short-term notes), together with any costs or obligations relating  
11 to the issuance thereof or contracts related thereto, according to the terms set forth herein. Provided  
further that, to the extent that short-term notes are issued for cash flow management purposes in  
13 connection with the Property Tax Relief Fund, there are appropriated from the Property Tax Relief  
Fund such sums as may be required to pay the principal of those short-term notes.

15           46. The State Treasurer is authorized to issue short-term notes, which notes shall not constitute  
17 a general obligation of the State or a debt or a liability within the meaning of the State Constitution,  
and the State Treasurer is authorized to pay any costs or obligations relating to the issuance of such  
19 short-term notes or contracts relating thereto. Such short-term notes shall be issued in such amounts  
and at such times as the State Treasurer shall deem necessary for the above stated purposes and for  
21 the payment of related costs, and on such terms and conditions, sold in such manner and at such prices,  
bearing interest at such fixed or variable rate or rates, renewable at such time or times, and entitled to  
23 such security, and using such paying agents as shall be determined by the State Treasurer. The State  
Treasurer is authorized to enter into such contracts and to take such other actions, all as determined  
25 by the State Treasurer to be appropriate to carry out the above cash flow management purposes. The  
State Treasurer shall give consideration to New Jersey-based vendors in entering into such contracts.  
27 Whenever the State Treasurer issues such short-term notes, the State Treasurer shall report on each  
such issuance to the Chairman of the Senate Budget and Appropriations Committee and the Chairman  
29 of the Assembly Appropriations Committee.

31           47. The Tobacco Settlement Fund, created and established in the Department of the Treasury as  
a separate non-lapsing fund pursuant to section 53 of P.L.1999, c.138, is reestablished and continued.  
33 The unexpended balances at the end of the preceding fiscal year in the Tobacco Settlement Fund are  
appropriated. The Tobacco Settlement Fund shall be the repository for payments made by the tobacco  
35 manufacturers pursuant to the settlement agreement entered into by the tobacco manufacturers and the  
State on November 23, 1998 that resolved the State's pending claims against the tobacco industry and  
37 all other moneys, including interest earnings on balances in the fund, credited or transferred thereto  
from any other fund or source pursuant to law. Balances in the Tobacco Settlement Fund shall be  
39 deposited in such depositories as the State Treasurer may select. Amounts transferred from the  
Tobacco Settlement Fund to the General Fund as anticipated revenue shall be excluded when  
41 calculating deposits to the Surplus Revenue Fund pursuant to P.L.1990, c.44 (C.52:9H-14 et seq.).

43           48. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any law  
or regulation to the contrary, interest earned in the current fiscal year on balances in the Enterprise  
45 Zone Assistance Fund, shall be credited to the General Fund.

47           49. Notwithstanding the provisions of any law or regulation to the contrary, funds may be  
transferred from the State Disability Benefits Fund to the General Fund during the current fiscal year,  
49 which transfer amount shall be based upon the actual receipt of revenue in the State Disability Benefits  
Fund as shall be determined by the State Treasurer in consultation with the Commissioner of Labor

1 and Workforce Development, subject to the approval of the Director of the Division of Budget and  
Accounting.

3  
5 50. There is appropriated \$500,000 from the Casino Simulcasting Fund for transfer to the Casino  
Revenue Fund.

7 51. In all cases in which language authorizes the appropriation of additional receipts not to exceed  
9 a specific amount, and the specific amount is insufficient to cover the amount due for fringe benefits  
and indirect costs, there are appropriated from receipts such additional amounts as are required to fully  
11 cover the amount due for fringe benefits and indirect costs, subject to the approval of the Director of  
the Division of Budget and Accounting.

13 52. There are appropriated, out of receipts derived from any structured financing transaction, such  
15 sums as may be necessary to satisfy any obligation incurred in connection with any structured  
financing agreement, subject to the approval of the Director of the Division of Budget and Accounting.  
17 In addition, there are appropriated such sums as may be necessary to pay costs incurred in connection  
with any proposed structured financing transaction, subject to the approval of the Director of the  
Division of Budget and Accounting.

19 53. Notwithstanding the provisions of any departmental language or statute, no receipts in excess  
21 of those anticipated or appropriated as provided in the Departmental Revenue Statements (BB-103's)  
in the budget submission for this fiscal year are available for expenditure until a comprehensive  
23 expenditure plan is submitted to and approved by the Director of the Division of Budget and  
Accounting.

25 54. Such sums as may be necessary are appropriated or transferred from existing appropriations  
27 for the purpose of promoting awareness to increase participation in programs that are administered  
by the State subject to the approval of the Director of the Division of Budget and Accounting.

29 55. There are appropriated such additional sums as may be required to pay the amount of any civil  
31 penalty imposed on a State officer, employee or custodian pursuant to section 12 of P.L.2001, c.404  
(C.47:1A-11), as recommended by the Attorney General and as the Director of the Division of Budget  
33 and Accounting shall determine.

35 56. Receipts derived from the provision of copies and other materials related to compliance with  
37 P.L.2001, c.404, are appropriated for the purpose of offsetting agency and departmental expenses of  
complying with the public access law, subject to the approval of the Director of the Division of Budget  
and Accounting.

39 57. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
41 from the Universal Service Fund \$72,646,000 for transfer to the General Fund as State revenue.

43 58. Notwithstanding the provisions of section 32 of P.L.2002, c.40 (C.52:9H-38) to the contrary,  
45 revenues derived from the corporation business tax during the preceding fiscal year shall not be  
credited to the "Corporation Business Tax Excess Revenue Fund" but shall be available as  
47 undesignated funds in the General Fund except as are dedicated by Article VIII, Section II, paragraph  
6 of the State Constitution.

49 59. Any qualifying State aid or Grants-In-Aid appropriation, or part thereof, made from the  
General Fund may be transferred and recorded as an appropriation from the Casino Revenue Fund,



1 as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and  
Accounting may warrant the necessary payments; provided however, that the available unreserved,  
3 undesignated fund balance in the Casino Revenue Fund, as determined by the State Treasurer, is  
sufficient to support the expenditure.

5  
60. Providing that the contributions made during the current fiscal year by the University of  
7 Medicine and Dentistry of New Jersey and its affiliates to the University of Medicine and Dentistry  
of New Jersey - Self Insurance Reserve Fund is equal to the amount established in a memorandum of  
9 agreement between the Department of the Treasury and the University, and if after such amount having  
been contributed, the receipts deposited within the University of Medicine and Dentistry of New  
11 Jersey's Self Insurance Reserve Fund are insufficient to pay claims expenditures, there is appropriated  
from the General Fund to the Self Insurance Reserve Fund such sums as may be necessary to pay the  
13 remaining claims, subject to the approval of the Director of the Division of Budget and Accounting.

15  
61 In addition to any amounts hereinabove appropriated to pay debt service on bonds, notes and  
other obligations by the various independent authorities, payment of which is to be made by the State  
17 subject to appropriation pursuant to a contract with the State Treasurer or pursuant to a lease with a  
State department, there is hereby appropriated such additional sums as the Director of the Division of  
19 Budget and Accounting shall determine are required to pay all amounts due from the State pursuant  
to such contracts or leases, as applicable.

21  
62. Monies appropriated pursuant to this act to counties, municipalities or school districts as State  
23 grants or State Aid may, in addition to the uses specifically provided under this act, be used for  
purposes of implementing best practices adopted by the New Jersey Domestic Security Preparedness  
25 Task Force.

27  
63. If any law requires annual State funding, and if the amount of the funding in this act is  
insufficient to meet the requirement, the statutory requirement shall be deemed to be suspended for  
29 the current fiscal year to the extent that the funding is insufficient.

31  
64. Such sums as may be required to initiate the implementation of information systems  
development or modification during the current fiscal year to support fees, fines or other revenue  
33 enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during the  
fiscal year ending June 30, 2011 and that are proposed in the Governor's Budget Message and  
35 Recommendations for the fiscal year ending June 30, 2011, shall be transferred between appropriate  
accounts subject to the approval of the Director of the Division of Budget and Accounting.

37  
65. Notwithstanding the provisions of any law or regulation to the contrary, no funding shall be  
39 provided by any program supported in part or in whole by State funding for erectile dysfunction  
medications for individuals who are registered on New Jersey's Sex Offender Registry.

41  
66. Due to opportunities for increased recoveries in the Department of Human Services,  
43 unexpended balances carried forward are appropriated to the developmental centers in the Department  
of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.  
45 For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.),  
the amounts carried forward in these accounts and amounts carried forward in the State Employees  
47 Health Benefits accounts shall be deemed a "Base Year Appropriation."

49  
67. The amounts appropriated herein for employee fringe benefits in Inter-Departmental Direct  
State Services and Grants-in-Aid; Department of Education State Aid; and Department of the Treasury

1 State Aid may be transferred between accounts for the same purposes, as the Director of the Division  
of Budget and Accounting shall determine.

3  
5 68. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law or  
regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at the end  
7 of the current fiscal year are appropriated from such fund for transfer to the General Fund as State  
revenue.

9 69. Unless otherwise provided in this act, all unexpended balances at the end of the preceding  
fiscal year that are appropriated by this act are appropriated for the same purpose.

11  
13 70. Notwithstanding the provisions of any law or regulation to the contrary and when not  
restricted by any other State law or federal law, upon entering into a construction contract in excess  
of \$1,000,000, which is funded, in whole or in part by a State appropriation under this act, the State  
15 agency entering into the contract shall transfer an amount equal to one half of one percent (0.5%) of  
the appropriated portion of such contract amount to the Department of Labor and Workforce  
17 Development, subject to the approval of the Director of the Division of Budget and Accounting. Such  
transferred funds are hereby appropriated to the Department of Labor and Workforce Development  
19 to provide on-the-job and/or off-the-job outreach and training programs for minorities and women in  
the construction trades, including reimbursement to the Department of Labor and Workforce  
21 Development for direct costs incurred in administering such programs as approved by the Director of  
the Division of Budget and Accounting. Such programs shall not be limited to the term of the public  
23 works project and no part of the outreach and training funds shall be used to pay the salary of any  
trainee.

25  
27 71. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112 (C.52:27B-23)  
or any law or regulation to the contrary, copies of the budgetmessage shall be made available to the  
State library, public libraries, newspapers and citizens of the State only through the State of New  
29 Jersey website.

31 72. There are appropriated such sums as are necessary, not to exceed \$1,000,000, to fund costs  
incurred by the State, including attorneys costs, in connection with arbitration/litigation relating to  
33 claims by participating tobacco manufacturers that they are entitled to reductions in payments they  
make under the Tobacco Master Settlement Agreement, subject to the approval of the Director of the  
35 Division of Budget and Accounting.

37 73. The Director of the Division of Budget and Accounting is empowered and it shall be the  
director's duty in the disbursement of funds for payment of expenses classified as debt service, to  
39 credit or transfer among the various departments, as applicable, out of funds appropriated or credited  
thereto for debt service payments, such sums as may be required to cover the costs of such payment  
41 attributable to debt service or to reimburse the various departments for reductions made representing  
Statewide savings resulting from bond retirements or defeasances in debt service accounts, as the  
43 director shall determine. If the director consents to the transfer, the amount transferred shall be  
credited by the director to the designated item of appropriation and notice thereof shall be provided  
45 to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

47 74. The unexpended balances at the end of the preceding fiscal year in accounts that provide  
49 matching State funds in the various departments and agencies are appropriated in order to provide  
State authority to match federal grants that have project periods extending beyond the current State  
fiscal year.

1           75. Notwithstanding any other law or regulation to the contrary, because of the economic  
3           downturn and the crisis in the financial markets, it is not possible in Fiscal Year 2010 to appropriate  
5           monies to fund all programs authorized by statute. As a result, the Governor's Budget Message and  
7           Recommendations for Fiscal Year 2010 recommended, and the Legislature agrees, that either no State  
9           funding or less than the statutorily-required amount be appropriated for certain of these statutory  
11          programs. To the extent that these or other statutory programs have not received all or some  
            appropriations for Fiscal Year 2010 in this Appropriations Act which would be required to carry out  
            these statutory programs, such lack of appropriations represents the intent of the Legislature to  
            suspend in full or in part the operation of the statutory programs, including any statutorily-imposed  
            restrictions or limitations on the collection of State revenue that is related to the funding of those  
            programs.

13          76. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
15          from the Medical Malpractice Insurance Liability Premium Assistance Fund \$1,800,000 for transfer  
            to the General Fund as State revenue.

17          77. There is appropriated \$75,000,000 from the State Disability Benefits Fund for transfer to the  
19          General Fund as State revenue.

21          78. There is appropriated \$10,000,000 from the New Home Warranty Fund for transfer to the  
            General Fund as State revenue.

23          79. There is appropriated \$20,000,000 from the Workers Compensation Security Fund for  
25          transfer to the General Fund as State revenue.

27          80. Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
29          appropriated to municipalities from the Consolidated Municipal Property Tax Relief Aid appropriation  
31          in the Department of Community Affairs and from the Energy Tax Receipts Property Tax Relief Fund  
33          appropriation in the Department of the Treasury shall be reduced pursuant to a formula based on  
35          equalized tax rates and wealth as such formula is further described in Local Finance Notice 2009-6  
37          published on March 13, 2009 by the Department of Community Affairs - Division of Local  
            Government Services and as set forth for each municipality in such notice; provided further, however,  
            that as a result of the above aid reduction calculations for such municipalities, an additional amount  
            shall be provided to any municipality to ensure that the aid reductions themselves do not result in more  
            than a \$100 increase over 2008 average residential property taxes as calculated by the Division of  
            Local Government Services.

39          81. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80) or any other  
41          law or regulation to the contrary, crediting of revenues to each account for each enterprise zone in the  
43          Enterprise Zone Assistance Fund shall be reduced by the amount of revenues credited from the General  
            Fund into a special account in the Property Tax Relief Fund pursuant to Article VIII, Section 1,  
            paragraph 7b of the New Jersey Constitution derived from sales tax collected in such enterprise zone.

45          82. There is hereby appropriated, notwithstanding the application procedures set forth in the  
47          regulations concerning the program, an amount not to exceed \$10,000,000 from loan repayments  
49          deposited into the Pinelands Infrastructure Trust Fund, established pursuant to section 15 of the  
            Pinelands Infrastructure Trust Bond Act of 1985, P.L.1985, c.302 ("Bond Act") for a grant to the  
            Camden County Municipal Utilities Authority for the costs of an infrastructure capital project, as such  
            terms are defined in the Bond Act to provide for a sewer connection and related purposes permitted  
            under the Bond Act from the Camden County Municipal Utilities Authority to Ancora Psychiatric

1 Hospital.

3 84. Notwithstanding the provisions of P.L.2000, c.12, or any law or regulation to the contrary,  
5 funds may be transferred from the Tobacco Settlement Fund to the General Fund during this fiscal  
7 year, which transfer amount shall be based upon the available balances in the Tobacco Settlement  
Fund, subject to the approval of the Director of the Division of Budget and Accounting.

9 85. In order to accurately report expenditures related to enhanced Title XIX Federal Medical  
11 Assistance Percentage included in the American Recovery and Reinvestment Act of 2009, State and  
13 federal funds appropriations may be transferred among the Department of Children and Families,  
15 Department of Health and Senior Services, and Department of Human Services to reflect the actual  
17 pattern of expenditures among the respective agencies involved, provided however that such transfers  
19 shall not increase the total appropriation of combined State and federal funds for any program, subject  
21 to the approval of the Director of the Division of Budget and Accounting.

23 86. This act shall take effect July 1, 2009.

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21 Appropriates \$28,990,484,000 in State funds and \$13,859,752,122 in federal funds for the State  
23 budget for fiscal year 2009-2010.