

CHAPTER 82

AN ACT amending and supplementing the Fiscal Year 2011 annual appropriations act, P.L.2010, c.35.

BE IT ENACTED by the Senate and the General Assembly of the State of New Jersey:

1. The following items in section 1 of P.L.2010, c.35, the annual appropriations act for State fiscal year 2011, are amended to read as follows:

54 DEPARTMENT OF HUMAN SERVICES
20 Physical and Mental Health
23 Mental Health Services
7700 Division of Mental Health and Addiction Services
GRANTS-IN-AID

The unexpended balance in the Community Care Account at the end of the preceding fiscal year in an amount not to exceed \$4,500,000 is appropriated for a capital project to St. Clare’s Health System, subject to the approval of the Director of the Division of Budget and Accounting for a project consisting of capital improvements to remediate life safety problems at Saint Clare’s Hospital-Boonton, subject to the entering of a capital agreement between the Department of Human Services and St. Clare’s Health System which shall provide, among other things, that the provision of the State monies is contingent upon St. Clare’s Health System providing an amount of its own funds sufficient to complete the project subject to approval by the Department of Human Services.

DEBT SERVICE

82 DEPARTMENT OF THE TREASURY
70 Government Direction, Management, and Control
76 Management and Administration

99-2000	Bond Redemption	<u>\$181,540,000</u>
	Total Debt Service Appropriation, Department of the Treasury	<u>\$181,540,000</u>

Debt Service:

Special Purpose:

Redemption:

Refunding Bonds

(P.L.1985, c.74, as
amended by P.L.1992,
c.182)

..... (\$181,540,000)

Total Debt Service Appropriation, Department of the

Treasury \$181,540,000

Total Appropriation, All State Funds \$181,540,000

2. In addition to the amounts appropriated under P.L.2010, c.35, the annual appropriations act for State fiscal year 2011, there are appropriated out of the General Fund the following sums for the purposes specified:

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

GRANTS-IN-AID

02-1620	Child Behavioral Health Services	<u>\$4,142,000</u>
	Total Grants-in-Aid Appropriation,	
	Social Services Programs	<u>\$4,142,000</u>

Grants-in-Aid:

02	Treatment Homes and Emergency Behavioral Health Services	(\$4,142,000)
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Department of Children and Families, Total State Appropriation	<u><u>\$4,142,000</u></u>
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34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development

34 Educational Support Services

STATE AID

38-5120	Facilities Planning and School Building Aid	<u>\$82,000,000</u>
	Total State Aid Appropriation, Educational Support Services	<u>\$82,000,000</u>

State Aid:

38	School Construction and Renovation Fund	(\$82,000,000)
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Department of Education, Total State Appropriation	<u><u>\$82,000,000</u></u>
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46 DEPARTMENT OF HEALTH AND SENIOR SERVICES

20 Physical and Mental Health

22 Health Planning and Evaluation

GRANTS-IN-AID

07-4270	Health Care Systems Analysis	<u>\$58,063,000</u>
	Total Grants-in-Aid Appropriation, Health Planning and Evaluation	<u>\$58,063,000</u>

Grants-in-Aid:

07 Health Care Subsidy Fund Payments .. (\$58,063,000)

26 Senior Services

GRANTS-IN-AID

22-4275 Medical Services for the Aged	<u>\$89,182,000</u>
Total Grants-in-Aid Appropriation, Senior Services	<u><u>\$89,182,000</u></u>

Grants-in-Aid:

22 Medical Day Care Services	(\$10,000,000)
22 Payments for Medical Assistance	
Recipients – Nursing Homes	(64,182,000)
22 Global Budget for Long Term Care	(15,000,000)

Department of Health and Senior Services, Total	
State Appropriation	<u><u>\$147,245,000</u></u>

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Mental Health Services

DIRECT STATE SERVICES

10-7710 Patient Care and Health Services	\$801,000
99-7710 Administration and Support Services	<u>8,854,000</u>
Total State Appropriation, Mental Health	
Services	<u><u>\$9,655,000</u></u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$5,904,000)
Materials and Supplies	(3,576,000)

Special Purpose:

10 Interim Assistance	(175,000)
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24 Special Health Services

7540 Division of Medical Assistance and Health Services

GRANTS-IN-AID

22-7540 General Medical Services	<u>\$146,835,000</u>
Total Grants-in-Aid Appropriation, Division of	
Medical Assistance and Health Service	<u><u>\$146,835,000</u></u>

Grants-in-Aid:

22 Payments for Medical Assistance	
Recipients -- Medicare Premiums ...	(\$107,300,000)
22 General Assistance Medical Services ..	(39,535,000)

30 Educational, Cultural, and Intellectual Development

32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

05-7610	Residential Care and Habilitation Services	\$21,733,000
99-7610	Administration and Support Services	<u>12,571,000</u>
	Total Direct State Services Appropriation, Operation and Support of Educational Institutions	<u>\$34,304,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$20,675,000)
Materials and Supplies	(12,571,000)
Additions, Improvements and Equipment	(1,058,000)

7600 Division of Developmental Disabilities

DIRECT STATE SERVICES

99-7600	Administration and Support Services	<u>\$69,000</u>
	Total Direct State Services Appropriation, Division of Developmental Disabilities	<u>\$69,000</u>

Direct State Services:

Special Purpose:

99	Developmental Disabilities Council	(\$69,000)
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7601 Community Programs

DIRECT STATE SERVICES

01-7601	Purchased Residential Care	<u>\$2,971,000</u>
	Total Direct State Services Appropriation, Community Programs	<u>\$2,971,000</u>

Direct State Services:

Services Other Than Personal	(\$2,971,000)
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GRANTS-IN-AID

01-7601	Purchased Residential Care	\$22,439,000
	Total Grants-in-Aid Appropriation, Community Programs.....	<u>\$22,439,000</u>

Grants-in-Aid:

01	Group Homes	(\$22,439,000)
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Department of Human Services, Total State Appropriation	<u><u>\$216,273,000</u></u>
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**62 DEPARTMENT OF LABOR AND WORKFORCE
DEVELOPMENT**

50 Economic Planning, Development, and Security

53 Economic Assistance and Security

DIRECT STATE SERVICES

06-4530	Special Compensation	<u>\$17,500,000</u>
	Total Direct State Services Appropriation, Economic Assistance and Security	<u>\$17,500,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$17,500,000)
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Department of Labor and Workforce Development, Total State Appropriations	<u>\$17,500,000</u>
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66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

DIRECT STATE SERVICES

06-1200	State Police Operations	<u>\$6,423,000</u>
	Total Direct State Services Appropriation, Law Enforcement	<u>\$6,423,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$6,423,000)
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Department of Law and Public Safety, Total State Appropriation	<u>\$6,423,000</u>
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78 DEPARTMENT OF TRANSPORTATION

60 Transportation Programs

61 State and Local Highway Facilities

DIRECT STATE SERVICES

06-6100	Maintenance and Operations	<u>\$26,000,000</u>
	Total Direct State Services Appropriation, State and Local Highway Facilities	<u>\$26,000,000</u>

Direct State Services:

Maintenance and Fixed Charges	(\$26,000,000)
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Department of Transportation, Total State Appropriation	<u>\$26,000,000</u>
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82 DEPARTMENT OF THE TREASURY

70 Government Direction, Management, and Control

75 State Subsidies and Financial Aid

STATE AID

28-2078	County Boards of Taxation	<u>\$80,000</u>
	Total State Aid Appropriation, State Subsidies and Financial Aid	<u>\$80,000</u>

State Aid:

28	County Boards of Taxation	(\$80,000)
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80 Special Government Services

82 Protection of Citizens' Rights

2097 Division of Elder Advocacy

DIRECT STATE SERVICES

81-2097	Elder Advocacy	<u>\$500,000</u>
	Total Direct State Services Appropriation, Division of Elder Advocacy	<u>\$500,000</u>

Direct State Services:

Personal Services:

	Salaries and Wages	(\$500,000)
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Department of the Treasury, Total State

	Appropriation	<u>\$580,000</u>
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	Total Appropriation, General Fund	<u>\$500,163,000</u>
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3. In addition to the amounts appropriated under P.L.2010, c.35, the annual appropriations act for State fiscal year 2011, there are appropriated out of the Property Tax Relief Fund the following sums for the purposes specified:

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development

34 Educational Support Services

STATE AID

38-5120	Facilities Planning and School Building Aid	\$285,558,000
39-5095	Teachers' Pension and Annuity Assistance	<u>100,435,000</u>
	Total State Aid Appropriation, Educational Support Services	<u>\$385,993,000</u>

State Aid:

38	School Construction and Renovation	
	Fund (PTRF)	(\$285,558,000)
39	Debt Service on Pension Obligation	
	Bonds (PTRF)	(100,435,000)
Department of Education, Total State Appropriation (PTRF) .		<u>\$385,993,000</u>
Total Appropriation, Property Tax Relief Fund		<u>\$385,993,000</u>
Total Appropriation, All State Funds		<u>\$886,156,000</u>

4. Upon certification by the Director of the Division of Budget and Accounting in the Department of the Treasury that federal funds to support the expenditures listed below are available, the following sum is appropriated:

FEDERAL FUNDS

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

01-1610	Child Protective and Permanency Services	<u>\$25,698,000</u>
	Total Appropriation, Social Services	
	Programs	<u>\$25,698,000</u>
State Aid and Grants:		
	Title IV-E Foster Grant	(\$25,698,000)
Department of Children And Families, Total Federal		
Appropriation		<u>\$25,698,000</u>
Total Appropriation, Federal Funds		<u>\$25,698,000</u>
Grand Total Appropriation, All Funds		<u>\$911,854,000</u>

5. This act shall take effect immediately.

Approved June 30, 2011.