

CHAPTER 12

AN ACT amending and supplementing the Fiscal Year 2012 annual appropriations act, P.L.2011, c.85.

BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

1. The following items and language provisions in section 1 of P.L.2011, c.85, the annual appropriations act for fiscal year 2012, are amended to read as follows:

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development

34 Educational Support Services

STATE AID

39-5095 Teachers' Pension and Annuity Assistance..... \$1,886,037,000
(From Property Tax Relief Fund.....\$1,886,037,000)
Total State Aid Appropriation, Educational Support Services \$2,128,431,000
(From Property Tax Relief Fund.....\$2,128,431,000)

State Aid:

39 Social Security Tax (PTRF) (\$755,633,000)
Department of Education, Total State Appropriation \$10,606,212,000

54 DEPARTMENT OF HUMAN SERVICES

50 Economic Planning, Development, and Security

53 Economic Assistance and Security

7550 Division of Family Development

GRANTS-IN-AID

Notwithstanding any law or regulation to the contrary, in addition to the amounts hereinabove for Work First New Jersey Child Care, an amount not to exceed \$35,000,000 is appropriated from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security

54 Manpower and Employment Services

GRANTS-IN-AID

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Work First New Jersey Work Activities and Work First New Jersey - Training Related Expenses accounts, an amount not to exceed \$21,500,000 is appropriated from the Workforce Development Partnership Fund, established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

78 DEPARTMENT OF TRANSPORTATION

60 Transportation Programs

61 State and Local Highway Facilities

CAPITAL CONSTRUCTION

60-6200 Trust Fund Authority – Revenues and other funds
available for new projects \$956,667,000
Total Capital Construction Appropriation, State and Local
Highway Facilities \$956,667,000

Capital Projects:

60 Transportation Trust Fund Account..... (\$956,667,000)

The amount hereinabove appropriated for the Transportation Trust Fund account shall first be provided from revenues received from (i) motor fuel taxes, which are hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) \$222,500,000 from the petroleum products gross receipts tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (iii) \$200,000,000 from the sales and use tax which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (iv) \$12,000,000 of funds received from the various transportation-oriented authorities pursuant to contracts between such transportation-oriented authorities and the State; and (v) such additional sums pursuant to P.L.1984, c.73 (C.27:1B-1 et seq.); as may be necessary to satisfy all fiscal year 2012 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

Department of Transportation, Total State Appropriation \$1,336,573,000

Total State Appropriation, All State Funds \$11,942,785,000

2. In addition to the amounts appropriated under P.L.2011, c.85, the annual appropriations act for fiscal year 2012, there are appropriated out of the General Fund the following sums for the purposes specified:

22 DEPARTMENT OF COMMUNITY AFFAIRS

70 Government Direction, Management, and Control

75 State Subsidies and Financial Aid

STATE AID

04-8030 Local Government Services..... \$21,118,000

Total State Aid Appropriation, State Subsidies and Financial Aid..... \$21,118,000

State Aid:

Transitional Aid to Localities (\$21,118,000)

Department of Community Affairs, Total State Appropriation \$21,118,000

46 DEPARTMENT OF HEALTH AND SENIOR SERVICES

20 Physical and Mental Health

26 Senior Services

GRANTS-IN-AID

22-4275 Medical Services for the Aged \$35,511,000

Total Grants-in-Aid Appropriation, Senior Services..... \$35,511,000

Grants-in-Aid:

22 Payments for Medical Assistance

Recipients – Nursing Homes..... (\$35,511,000)

Department of Health and Senior Services,

Total State Appropriation \$35,511,000

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

24 Special Health Services

7540 Division of Medical Assistance and Health Services

GRANTS-IN-AID

22-7540 General Medical Services.....	<u>\$145,792,000</u>
Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services	
	<u>\$145,792,000</u>

Grants-in-Aid:

22 Managed Care Initiative.....	(\$145,792,000)
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30 Educational, Cultural, and Intellectual Development

32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

05-7610 Residential Care and Habilitation Services	<u>\$28,866,000</u>
Total Direct State Services Appropriation, Operation and Support of Educational Institutions	
	<u>\$28,866,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$28,866,000)
Department of Human Services, Total State Appropriation.....	<u>\$174,658,000</u>

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

DIRECT STATE SERVICES

06-1200 State Police Operations	<u>\$1,293,000</u>
Total Direct State Services Appropriation, Law Enforcement	
	<u>\$1,293,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$1,293,000)
Department of Law and Public Safety,	
Total State Appropriation	<u>\$1,293,000</u>
Total Appropriation, General Fund	<u>\$232,580,000</u>
Total Appropriation, All State Funds	<u>\$232,580,000</u>

3. Upon certification by the Director of the Division of Budget and Accounting in the Department of the Treasury that federal funds to support the expenditures listed below are available, the following sums are appropriated in addition to the amounts of federal funds appropriated under P.L.2011, c.85, the annual appropriations act for fiscal year 2012:

FEDERAL FUNDS

54 DEPARTMENT OF HUMAN SERVICES

50 Economic Planning, Development, and Security

53 Economic Assistance and Security

15-7550 Income Maintenance Management.....	<u>\$22,000,000</u>
Total Appropriation, Economic Assistance and Security	
	<u>\$22,000,000</u>

Special Purpose:

Work First New Jersey – Technology	
Investments – Title XIX	(\$22,000,000)

67 DEPARTMENT OF MILITARY AND VETERANS’ AFFAIRS

80 Special Government Services

83 Services to Veterans

20-3640 Domiciliary and Treatment Services	<u>\$2,163,000</u>
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Total Appropriation, Services to Veterans	<u>\$2,163,000</u>
Special Purpose:	
Medicare Part A Receipts for Resident	
Care and Operational Costs	(\$2,163,000)
Total Appropriation, Federal Funds	<u>\$24,163,000</u>
Total Appropriation, All Funds	<u>\$256,743,000</u>

4. The following language provision is added to the General Provisions of P.L.2011, c.85, the annual appropriations act for fiscal year 2012:

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated an amount not to exceed \$200,000,000 from the Clean Energy Fund for transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

5. This act shall take effect immediately.

Approved June 27, 2012.