

**CHAPTER 76**

AN ACT amending and supplementing the Fiscal Year 2013 annual appropriations act, P.L.2012, c.18.

**BE IT ENACTED** by the Senate and the General Assembly of the State of New Jersey:

1. Notwithstanding the provisions of P.L.2012, c.18, the fiscal year 2013 appropriations act to the contrary, the following amounts of appropriations made in section 1 of P.L.2012, c.18 are deappropriated:

**10 DEPARTMENT OF AGRICULTURE**

06	Direct State Services	Promotion/Market Development .....	\$50,000
08	State Aid	Payments in Lieu of Taxes .....	7,000

**16 DEPARTMENT OF CHILDREN AND FAMILIES**

01	Direct State Services	Services Other Than Personal .....	\$172,000
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**22 DEPARTMENT OF COMMUNITY AFFAIRS**

02	Grants-In-Aid	Prevention of Homelessness .....	\$2,500,000
04	State Aid	Transitional Aid to Localities .....	11,881,000
05	Grants-in-Aid	Special Olympics .....	155,000

**26 DEPARTMENT OF CORRECTIONS**

99	Direct State Services	DOC State Match Account .....	\$50,000
03	Grants-in-Aid	Re-Entry Substance Abuse Program .....	800,000
03	Grants-in-Aid	Stages to Enhance Parolee Success Program (STEPS) .....	200,000
13	Grants-in-Aid	Purchase of Service for Inmates Incarcerated in County Penal Facilities	2,100,000
08	Direct State Services	State Match – Social Services Block Grant .....	1,000

**34 DEPARTMENT OF EDUCATION**

30	Direct State Services	Statewide Assessment Program .....	\$2,000,000
40	Grants-in-Aid	Grants for After School and Summer Activities for At-Risk Children .....	1,000,000
01	State Aid	Equalization Aid (PTRF) .....	615,000
03	State Aid	Bridge Loan Interest and Approved Borrowing Cost .....	25,000
03	State Aid	Charter School Aid (PTRF) .....	4,385,000
03	State Aid	Payments for Institutionalized Children – Unknown District of Residence (PTRF) .....	1,210,000

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07	State Aid	Extraordinary Special Education Costs Aid (PTRF) .....	77,000
38	State Aid	School Construction and Renovation Fund (PTRF) .....	14,143,000
39	State Aid	Teachers' Pension and Annuity Fund – Post Retirement Medical (PTRF) .....	14,557,000

**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

29	Direct State Services	Cleanup Projects Administrative Costs – Constitutional Dedication .....	\$2,397,000
29	Capital Construction	Hazardous Substance Discharge Remediation – Constitutional Dedication .....	5,058,000
29	Direct State Services	Water Resources Monitoring and Planning – Constitutional Dedication ...	3,993,000
08	State Aid	County Environmental Health Act .....	1,725,000
29	Capital Construction	Recreational Land Development and Conservation – Constitutional Dedication .....	3,993,000
29	Capital Construction	Hazardous Substance Discharge Remediation Loans & Grants – Constitutional Dedication .....	2,885,000
29	Grants-in-Aid	Diesel Risk Mitigation Fund – Constitutional Dedication .....	4,525,000

**46 DEPARTMENT OF HEALTH**

02	Grants-in-Aid	Maternal, Child and Chronic Health Services .....	\$1,695,000
02	Grants-in-Aid	Early Childhood Intervention Program ...	11,600,000
02	Grants-in-Aid	Early Intervention Contracts .....	892,000
12	Grants-in-Aid	AIDS Drug Distribution Program .....	6,509,000
07	Grants-in-Aid	Health Care Subsidy Fund Payments .....	9,374,000
08	Direct State Services	Additions, Improvements and Equipment	500,000

**54 DEPARTMENT OF HUMAN SERVICES**

99	Direct State Services	Health Care Billing System .....	\$27,000
99	Grants-in-Aid	Consulting Pharmacy Services .....	288,000
21	Direct State Services	Payments to Fiscal Agents .....	3,000,000
15	Direct State Services	Work First New Jersey – Technology Investment .....	7,375,000
15	Grants-in-Aid	Work First New Jersey Child Care .....	16,565,000
15	Grants-in-Aid	Substance Abuse Initiatives .....	3,000,000
15	State Aid	Work First New Jersey – Client Benefits	204,000
15	State Aid	General Assistance County Administration .....	6,166,000
11	Direct State Services	Technology for the Visually Impaired .....	348,000
11	Grants-in-Aid	Educational Services for Children .....	165,000

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23	Direct State Services	Services to Deaf Clients .....	102,000
02	Grants-in-Aid	Essex ARC – Expanded Respite Care Services for Families with Autistic Children .....	75,000
99	Direct State Services	Salaries and Wages (Division of Mental Health and Addiction Services) .....	1,106,000
08	Grants-in-Aid	Olmstead Support Services .....	5,656,000
08	Grants-in-Aid	Community Care .....	2,322,000
08	State Aid	Support of Patients in County Psychiatric Hospitals .....	2,142,000
10	Direct State Services	Salaries and Wages .....	1,069,000
99	Direct State Services	Salaries and Wages (Mental Health Services) .....	418,000

**62 DEPARTMENT OF LABOR AND  
WORKFORCE DEVELOPMENT**

12	Direct State Services	Salaries and Wages .....	\$562,000
16	Direct State Services	Salaries and Wages .....	69,000

**66 DEPARTMENT OF LAW AND PUBLIC SAFETY**

99	Direct State Services	Atlantic City Tourism District .....	\$106,000
20	Direct State Services	Salaries and Wages .....	604,000
20	Direct State Services	Materials and Supplies .....	4,000
20	Direct State Services	Services Other Than Personal .....	17,000
34	Grants-in-Aid	Alternatives to Juvenile Incarceration Programs .....	1,000,000

**67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

70	Direct State Services	Materials and Supplies .....	\$17,000
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**74 DEPARTMENT OF STATE**

45	Grants-in-Aid	Veterinary Medicine Education Program	\$51,000
45	Grants-in-Aid	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II)	4,176,000

**78 DEPARTMENT OF TRANSPORTATION**

04	Grants-in-Aid	Public Transportation .....	\$5,000,000
06	Direct State Services	Salaries and Wages .....	292,000
08	Direct State Services	Materials and Supplies .....	380,000
60	Capital Construction	Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds .....	54,919,000
60	Capital Construction	Transportation Trust Fund – Subaccount for Debt Service for Transportation	

Program Bonds ..... 55,611,000

**82 DEPARTMENT OF THE TREASURY**

45	Direct State Services	Maintenance and Fixed Charges .....	\$12,000
38	Grants-in-Aid	Business Employment Incentive Program, EDA .....	6,118,000
08	Direct State Services	Additions, Improvements and Equipment	100,000
34	State Aid	Senior and Disabled Citizens' Property Tax Deductions (PTRF) .....	1,609,000
51	Direct State Services	Salaries and Wages .....	100,000
51	Direct State Services	Services Other Than Personal .....	25,000
49	Grants-in-Aid	Higher Education Capital Improvement Program - Debt Service .....	20,501,000
49	Grants-in-Aid	Dormitory Safety Trust Fund - Debt Service .....	5,653,000
48	State Aid	Employer Contributions - FICA for County College Members of TPAF .....	50,000

**94 INTERDEPARTMENTAL ACCOUNTS**

02	Direct State Services	Workers' Compensation Self-Insurance Fund .....	\$14,600,000
03	Direct State Services	Pension Adjustment Program .....	109,000
03	Direct State Services	Veterans Act Pensions .....	17,000
03	Direct State Services	Volunteer Emergency Survivor Benefit ...	8,000
03	Direct State Services	Other Pension Systems - Post Retirement Medical .....	2,737,000
03	Grants-in-Aid	State Employees' Prescription Drug Program .....	9,863,000
03	Grants-in-Aid	Other Pension Systems - Post Retirement Medical .....	843,000
05	Direct State Services	Salary Increases and Other Benefits .....	15,526,000
05	Direct State Services	Unused Accumulated Sick Leave Payments .....	1,900,000

**DEBT SERVICE**

**82 DEPARTMENT OF THE TREASURY**

99	Debt Service	Interest: Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182) .....	\$1,332,000
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Total Appropriation, All State Funds ..... \$31,289,941,000

2. Section 15 of P.L.2012, c.18, the annual appropriations act for State fiscal year 2013, is amended to read as follows:

15. Notwithstanding any provisions in this act or the provisions of any law or regulation to the contrary, no unexpended balances at the end of the preceding fiscal year are appropriated without the

approval of the Director of the Division of Budget and Accounting, except that the Legislative Branch of State government shall be exempt from this provision; provided, however, that the director may deappropriate any such unexpended balances at any time during the fiscal year. The Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of those instances in which unexpended balances are not appropriated pursuant to this section.

3. In addition to the amounts appropriated under P.L.2012, c.18, the annual appropriations act for fiscal year 2013, there are appropriated out of the General Fund the following sums for the purposes specified:

**16 DEPARTMENT OF CHILDREN AND FAMILIES**

*50 Economic Planning, Development, and Security*

*55 Social Services Programs*

**DIRECT STATE SERVICES**

01-1610 Child Protection and Permanency Services .....	\$14,365,000
Total Direct State Services Appropriation, Social Services Programs .....	<u>\$14,365,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$14,365,000)
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**GRANTS-IN-AID**

01-1610 Child Protection and Permanency Services .....	\$16,520,000
02-1620 Child Integrated System of Care Services .....	6,000,000
Total Grants-in-Aid Appropriation, Social Services Programs .....	<u>\$22,520,000</u>

**Grants-in-Aid:**

01 Out-of-Home Placements .....	(\$3,871,000)
01 Family Support Services .....	(3,320,000)
01 Foster Care .....	(7,152,000)
01 Subsidized Adoption .....	(2,177,000)
02 Out-of-Home Treatment Services .....	(6,000,000)

Department of Children and Families, Total State Appropriation	<u><u>\$36,885,000</u></u>
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**26 DEPARTMENT OF CORRECTIONS**

*10 Public Safety and Criminal Justice*

*16 Detention and Rehabilitation*

*7025 System-Wide Program Support*

**DIRECT STATE SERVICES**

13-7025 Institutional Program Support .....	\$4,000,000
Total Direct State Services Appropriation, System-Wide Program Support .....	<u>\$4,000,000</u>

**Direct State Services:**

Services Other Than Personal ..... (\$4,000,000)

Department of Corrections, Total State Appropriation ..... \$4,000,000

**54 DEPARTMENT OF HUMAN SERVICES**

*20 Physical and Mental Health*

*24 Special Health Services*

*7540 Division of Medical Assistance and Health Services*

**GRANTS-IN-AID**

22-7540 General Medical Services ..... \$175,507,000

Total Grants-in-Aid Appropriation,  
Division of Medical Assistance and Health Services ..... \$175,507,000

**Grants-in-Aid:**

22 Managed Care Initiative ..... (\$110,628,000)

22 Payments for Medical Assistance  
Recipients - Inpatient Hospital ..... (43,741,000)

22 NJ FamilyCare - Affordable and  
Accessible Health Coverage Benefits ..... (21,138,000)

*27 Disability Services*

*7545 Division of Disability Services*

**GRANTS-IN-AID**

27-7545 Disability Services ..... \$4,345,000

Total Grants-in-Aid Appropriation,  
Division of Disability Services ..... \$4,345,000

**Grants-in-Aid:**

27 Payments for Medical Assistance  
Recipients - Personal Care ..... (\$4,345,000)

Department of Human Services, Total State Appropriation ..... \$179,852,000

**66 DEPARTMENT OF LAW AND PUBLIC SAFETY**

*10 Public Safety and Criminal Justice*

*12 Law Enforcement*

**DIRECT STATE SERVICES**

06-1200 State Police Operations ..... \$1,000,000

Total Direct State Services Appropriation,  
Law Enforcement ..... \$1,000,000

**Direct State Services:**

Personal Services:

Salaries and Wages ..... (\$1,000,000)

*18 Juvenile Services*

**DIRECT STATE SERVICES**

99-1500 Administration and Support Services ..... \$1,000,000

Total Direct State Services Appropriation,	
Juvenile Services .....	\$1,000,000
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<i>Direct State Services:</i>	
Additions, Improvements and Equipment ..	(\$1,000,000)
Department of Law and Public Safety,	
Total State Appropriation .....	\$2,000,000
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**94 INTERDEPARTMENTAL ACCOUNTS**

**70 Government Direction, Management, and Control**

**74 General Government Services**

**DIRECT STATE SERVICES**

01-9400 Property Rentals .....	\$2,100,000
Total Direct State Services Appropriation,	
General Government Services .....	\$2,100,000
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<i>Direct State Services:</i>	
Property Rentals:	
01 Existing and Anticipated Leases .....	(\$2,100,000)
Interdepartmental Accounts, Total State Appropriation .....	\$2,100,000
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Total Appropriation, General Fund .....	\$224,837,000
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Total Appropriation, All State Funds .....	\$224,837,000
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4. Notwithstanding any provision of law or regulation to the contrary, there may be transferred from the various accounts established pursuant to section 4 of P.L. 2008, c.22 in the Long Term Obligation and Capital Expenditure Fund to the General Fund as State revenue an amount not in excess of \$120,008, subject to the approval of the Director of the Division of Budget and Accounting.

5. Notwithstanding any provision of law or P.L.2012, c.18, the fiscal year 2013 appropriations act to the contrary, the following appropriations in the amounts specified are deappropriated and the amounts so deappropriated shall be considered as part of the General Fund balance and are available for appropriation for any other purpose: 1) Organic Certification Program, \$25,000; 2) Agro-Terrorism Program, \$43,000; 3) Reduced Cigarette Ignition Propensity and Firefighter Protection Act Enforcement Fund, \$313,000; 4) New Jersey Low-Level Radioactive Waste Disposal Facility Siting Board – Operations, \$105,000; 5) Federally Qualified Health Centers, \$1,893,000; 6) Alcohol Treatment Programs Fund, \$2,000,000; 7) New Jersey Builders’ Utilization for Labor Diversity, \$2,500,000; 8) Public Works Contractor Registration Program, \$1,130,000; 9) Consumer Fraud Education Fund Program, \$3,000,000; 10) Medical Malpractice Liability Insurance Premium Assistance Fund, \$3,000; 11) Division of Alcoholic Beverage Control, \$1,000,000; 12) Professional Campaign Fund Raiser Register, \$20,000; 13) Highway Safety Fund, \$2,000,000; 14) Motor Vehicle Services, \$11,500,000; 15) Drug Abuse Education Fund, \$600,000; 16) New Jersey Small Business Registration Program, \$50,000; 17) Economic Recovery Fund, \$3,000; 18) Retail Margin Fund – Administration, \$28,000; 19) Institutional Conservation Program – Schools and Hospitals, \$78,000; 20) Judicial Hearing Receipts, \$388,000; 21) Fort Monmouth Economic Revitalization Authority, \$5,000; 22) State Cafeterias, \$29,000; 23) Real Property Leasing Out Program, \$650,000; 24) Management of Department of Environmental Protection Properties, \$100,000; 25) Domestic Security Account, \$2,000,000; 26) New Home Owner’s Warranty Program, \$19,000; 27) Residential Warranty Corporation, \$9,000; 28) New Jersey Home Owner – All Other Warranties, \$2,000; and 29) Utilities and Other Services, \$3,500,000.

6. This act shall take effect immediately.

Approved June 28, 2013.