

P.L.2020, CHAPTER 97, *approved September 29, 2020*
Senate, No. 2021

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2021 and regulating the disbursement thereof.

**ANTICIPATED RESOURCES
FOR THE FISCAL YEAR 2020-2021**

GENERAL FUND

Undesignated Fund Balance, October 1, 2020:	\$2,078,584,000
<i>Major Taxes</i>	
Sales	¹[\$7,259,600,000] <u>\$7,334,600,000</u> ¹
Energy Tax Receipts - Sales Tax	788,492,000
Sales - Energy	11,608,000
<i>Less: Sales Tax Dedication</i>	<i>¹[(588,200,000)]</i> <u><i>(592,300,000)</i></u> ¹
Corporation Business	2,571,900,000
Corporation Business - Energy	3,600,000
Petroleum Products Gross Receipts	¹[967,200,000] <u>1,318,740,000</u> ¹
<i>Less: Petroleum Products Gross Receipts - Capital Reserves</i>	<i>¹[(377,305,000)]</i> <u><i>(728,845,000)</i></u> ¹
Insurance Premium	555,000,000
Motor Vehicle Fees	347,955,000
Motor Fuels	328,200,000
Transfer Inheritance	271,100,000
Realty Transfer	270,400,000
Cigarette	49,469,000
Corporation Banks and Financial Institutions	120,000,000
Alcoholic Beverage Excise	101,400,000
Tobacco Products Wholesale Sales	22,572,000
Public Utility Excise (Reform)	18,700,000
Estate Tax	7,000,000
Total - Major Taxes	¹[\$12,728,691,000] <u><u>\$12,799,591,000</u></u> ¹

EXPLANATION--

Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted.

Matter enclosed in superscript numerals has been adopted as follows:

¹ Anticipated Resources reflect Governor's Revenue Certification of September 29, 2020.

¹ Governor's line-item changes of September 29, 2020.

Matter within summary of appropriations displays in shaded boxes is not enacted as part of the law and is intended to be for the purpose of displaying summaries of the items of appropriations set forth within the bill.

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Miscellaneous Taxes, Fees and Revenues

Executive Branch

Department of Agriculture:

Fertilizer Inspection Fees	\$256,000
Miscellaneous Revenue	2,000
Subtotal, Department of Agriculture	\$258,000

Department of Banking and Insurance:

Actuarial Services	\$22,000
Banking - Assessments	9,889,000
Banking - Licenses and Other Fees	1,425,000
Fraud Fines	975,000
HMO Covered Lives	38,000
Insurance - Examination Billings	450,000
Insurance - Licenses and Other Fees	37,500,000
Insurance - Special Purpose Assessment	29,400,000
Insurance Fraud Prevention	22,023,000
Real Estate Commission	9,000,000
Subtotal, Department of Banking and Insurance	\$110,722,000

Department of Children and Families:

Child Care Licensing	\$206,000
Contract Recoveries	13,125,000
Divorce Filing Fees	1,012,000
Marriage License/Civil Union Fees	862,000
Subtotal, Department of Children and Families	\$15,205,000

Department of Community Affairs:

Construction Fees	\$14,794,000
Fire Safety	13,469,000
Housing Inspection Fees	8,559,000
Affordable Housing and Neighborhood Preservation - Fair Housing	20,535,000
Planned Real Estate Development Fees	562,000
Subtotal, Department of Community Affairs	\$57,919,000

Department of Education:

Audit of Enrollments	\$1,355,000
Audit Recoveries	90,000
Nonpublic Schools Textbook Recoveries	4,027,000

1	School Construction Inspection Fees	632,000
	State Board of Examiners	3,392,000
3	Subtotal, Department of Education	<u>\$9,496,000</u>
5	Department of Environmental Protection:	
	Air Pollution Fees - Minor Sources	\$6,150,000
7	Air Pollution Fees - Title V Operating Permits	3,515,000
	Air Pollution Fines	637,000
9	Clean Water Enforcement Act	1,520,000
	Coastal Area Facility Review Act	1,440,000
11	Endangered Species Tax Check-Off	182,000
13	Environmental Infrastructure Financing Program Administrative Fee	3,750,000
	Excess Diversion	90,000
15	Freshwater Wetlands Fees	2,325,000
	Freshwater Wetlands Fines	112,000
17	Hazardous Waste Fees	2,032,000
	Hazardous Waste Fines	487,000
19	Hunters' and Anglers' Licenses	10,914,000
	Industrial Site Recovery Act	22,000
21	Laboratory Certification Fees	2,156,000
	Laboratory Certification Fines	37,000
23	Marina Rentals	732,000
	Marine Lands - Preparation and Filing Fees	112,000
25	Medical Waste	550,000
27	New Jersey Pollutant Discharge Elimination System/Stormwater Permits	14,696,000
	Parks Management Fees and Permits	989,000
29	Parks Management Fines	41,000
	Pesticide Control Fees	3,960,000
31	Pesticide Control Fines	41,000
	Radiation Protection Fees	3,060,000
33	Radiation Protection Fines	131,000
	Radon Testers Certification	188,000
35	Solid Waste - Utility Regulation Assessments	2,325,000
	Solid Waste Fines	661,000
37	Solid Waste Management Fees	9,876,000
	Solid and Hazardous Waste Disclosure	132,000
39	Stream Encroachment	2,850,000
	Toxic Catastrophe Prevention Fees	1,460,000
41	Toxic Catastrophe Prevention Fines	102,000
	Treatment Works Approval	1,125,000

1	Underground Storage Tanks Fees	339,000
	Water Allocation	2,377,000
3	Water Supply Management Regulations	750,000
	Water/Wastewater Operators Licenses	63,000
5	Waterfront Development Fees	2,325,000
	Waterfront Development Fines	27,000
7	Well Permits/Well Drillers/Pump Installers Licenses	825,000
	Wetlands	87,000
9	Subtotal, Department of Environmental Protection	<u>\$85,193,000</u>
11	Department of Health:	
	Admission Charge Hospital Assessment	\$4,500,000
13	Federal Funds - Graduate Medical Education	94,918,000
	Health Care Reform	900,000
15	Licenses, Fines, Permits, Penalties and Fees	3,750,000
	Miscellaneous Revenue	37,000
17	Patients' and Residents' Cost Recovery - Psychiatric Hospitals ...	59,731,000
	Subtotal, Department of Health	<u>\$163,836,000</u>
19	Department of Human Services:	
21	Early Periodic Screening, Diagnosis and Treatment	\$9,983,000
	Medicaid Uncompensated Care - Acute	223,082,000
23	Medicaid Uncompensated Care - Mental Health	20,795,000
	Medicaid Uncompensated Care - Psychiatric	177,031,000
25	Miscellaneous Revenue	7,319,000
27	Patients' and Residents' Cost Recovery - Developmental Disabilities	10,638,000
	School Based Medicaid	59,551,000
29	Subtotal, Department of Human Services	<u>\$508,399,000</u>
31	Department of Labor and Workforce Development:	
	Miscellaneous Revenue	\$102,000
33	Special Compensation Fund	1,498,000
	Workers' Compensation Assessment	10,491,000
35	Workplace Standards - Licenses, Permits and Fines	5,143,000
	Subtotal, Department of Labor and Workforce Development ..	<u>\$17,234,000</u>
37	Department of Law and Public Safety:	
39	Beverage Licenses	\$4,199,000
	Charities Registration Section	417,000
41	Consumer Affairs	622,000
	Controlled Dangerous Substances	825,000

1	Elevator, Escalator and Moving Walkway Mechanics Licensing Board	33,000
3	Fantasy Sports Operations Fee	975,000
	Forfeiture Funds	250,000
5	Legalized Games of Chance Control	900,000
	Miscellaneous Revenue	16,000
7	New Jersey Cemetery Board	1,000
	Private Employment Agencies	193,000
9	Recreational Boating	1,500,000
	Securities Enforcement	27,295,000
11	State Board of Architects	160,000
13	State Board of Audiology and Speech - Language Pathology Advisory	16,000
	State Board of Certified Psychoanalysts	1,000
15	State Board of Certified Public Accountants	567,000
	State Board of Chiropractors	13,000
17	State Board of Cosmetology and Hairstyling	1,701,000
	State Board of Court Reporting	9,000
19	State Board of Dentistry	103,000
	State Board of Electrical Contractors	364,000
21	State Board of HVAC Contractors	40,000
	State Board of Marriage Counselor Examiners	355,000
23	State Board of Massage and Bodyworks	253,000
	State Board of Master Plumbers	178,000
25	State Board of Medical Examiners	4,424,000
	State Board of Mortuary Science	77,000
27	State Board of Nursing	2,126,000
	State Board of Occupational Therapists and Assistants	13,000
29	State Board of Ophthalmic Dispensers and Ophthalmic Technicians	10,000
31	State Board of Optometrists	181,000
	State Board of Orthotics and Prosthetics	17,000
33	State Board of Pharmacy	952,000
	State Board of Physical Therapy	16,000
35	State Board of Polysomnography	37,000
	State Board of Professional Engineers and Land Surveyors	152,000
37	State Board of Professional Planners	2,000
	State Board of Psychological Examiners	243,000
39	State Board of Real Estate Appraisers	13,000
	State Board of Respiratory Care	5,000
41	State Board of Social Workers	566,000
	State Board of Veterinary Medical Examiners	149,000

1	State Police - Fingerprint Fees	5,314,000
	State Police - Other Licenses	641,000
3	State Police - Private Detective Licenses	139,000
	Victims of Violent Crime Compensation	2,529,000
5	Weights and Measures - General	1,959,000
	Subtotal, Department of Law and Public Safety	<u>\$60,551,000</u>
7	Department of Military and Veterans' Affairs:	
9	Soldiers' Homes	<u>\$39,750,000</u>
	Subtotal, Department of Military and Veterans' Affairs	<u>\$39,750,000</u>
11	Department of Transportation:	
13	Air Safety Fund	\$724,000
	Applications and Highway Permits	1,875,000
15	Autonomous Transportation Authorities	18,375,000
	Casualty Losses	262,000
17	Drunk Driving Fines	300,000
	Good Driver	56,953,000
19	Logo Sign Program Fees	225,000
	Maritime Program Receipts	1,500,000
21	Miscellaneous Revenue	30,000
	Outdoor Advertising	555,000
23	Subtotal, Department of Transportation	<u>\$80,799,000</u>
25	Department of the Treasury:	
	Assessment on Real Property Greater Than \$1 Million	\$93,100,000
27	Assessments - Cable TV	3,384,000
	Assessments - Public Utility	22,909,000
29	Asset Value Optimization	20,000,000
	CATV Universal Access	6,945,000
31	Commercial Recording - Expedited	862,000
	Commissions (Notary)	1,219,000
33	Domestic Security	29,250,000
	Equipment Leasing Fund - Debt Service Recovery	1,898,000
35	General Revenue - Fees (Commercial Recording and UCC)	66,825,000
37	Higher Education Capital Improvement Fund - Debt Service Recovery	2,742,000
	Hotel/Motel Occupancy Tax	54,500,000
39	Investment Earnings	29,625,000
	Miscellaneous Revenue	3,075,000
41	NJ Economic Development Authority	10,000,000
	NJ Public Records Preservation	25,103,000

1	Public Defender Client Receipts	2,625,000
	Public Utility Fines	900,000
3	Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	93,200,000
5	Rate Counsel	5,625,000
	Railroad Tax - Class II	5,080,000
7	Railroad Tax - Franchise	11,620,000
	Ridesharing	10,800,000
9	Sports Betting	18,225,000
	Surplus Property	1,275,000
11	Telephone Assessment	93,316,000
	Tire Clean-Up Surcharge	10,292,000
13	Subtotal, Department of the Treasury	<u>\$624,395,000</u>
15	Other Sources:	
	Miscellaneous Revenue	\$2,250,000
17	Subtotal, Other Sources	<u>\$2,250,000</u>
19	Interdepartmental Accounts:	
	Administration and Investment of Pension and Health Benefit Funds - Recoveries	\$2,810,000
21	Employee Maintenance Deductions	225,000
23	Federal Fringe Benefit Recoveries from School Districts	70,508,000
25	Fringe Benefit Recoveries from Colleges and Universities/University Hospital	187,957,000
	Fringe Benefit Recoveries from Federal and Other Funds	325,662,000
27	Indirect Cost Recoveries - DEP Other Funds	9,300,000
	Rent of State Building Space	2,212,000
29	Social Security Recoveries from Federal and Other Funds	48,949,000
31	Subtotal, Interdepartmental Accounts	<u>\$647,623,000</u>
	The Judiciary:	
33	Court Fees	\$34,125,000
35	Pretrial Services Program - 21st Century Justice Improvement Fund	\$15,278,000
	Subtotal, The Judiciary	<u>\$49,403,000</u>
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39	Total, Miscellaneous Taxes, Fees and Revenues	<u><u>\$2,473,033,000</u></u>
41	<i>Interfund Transfers</i>	
	Beaches and Harbor Fund	\$5,000
43	Building Our Future Fund	182,000

1	Clean Energy Fund	40,000,000
	Clean Waters Fund	1,000
3	Cultural Centers and Historic Preservation Fund	1,000
	Dam, Lake, Stream and Flood Control Project Fund - 2003	34,000
5	Developmental Disabilities Waiting List Reduction Fund	19,000
	Energy Conservation Fund	3,000
7	Enterprise Zone Assistance Fund	32,401,000
	Fund for the Support of Free Public Schools	5,719,000
9	Garden State Green Acres Preservation Trust Fund	4,500,000
	Hazardous Discharge Fund	4,000
11	Hazardous Discharge Site Cleanup Fund	15,009,000
	Housing Assistance Fund	46,000
13	Judiciary Bail Fund	54,000
	Judiciary Probation Fund	105,000
15	Judiciary Special Civil Fund	55,000
	Judiciary Superior Court Miscellaneous Fund	47,000
17	Legal Services Fund	6,750,000
	Mortgage Assistance Fund	403,000
19	Motor Vehicle Security Responsibility Fund	3,000
	NJ Bridge Rehab. and Improvement and R.R. Right-of-Way Preservation Fund	14,000
	Natural Resources Fund	22,000
23	New Jersey COVID-19 State Emergency Fund	4,500,000,000
	New Jersey Cultural Trust Fund	4,100,000
25	New Jersey Spill Compensation Fund	13,264,000
	New Jersey Workforce Development Partnership Fund	24,452,000
27	Pollution Prevention Fund	793,000
	Public Purpose Buildings and Community-Based Facilities Construction Fund	3,000
	Safe Drinking Water Fund	2,000,000
31	Shore Protection Fund	12,000
	State Disability Benefit Fund	29,329,000
33	State Land Acquisition and Development Fund	2,000
	State Owned Real Property Trust Fund	328,000
35	State Recycling Fund	3,000,000
	State of New Jersey Cash Management Fund	1,211,000
37	Statewide Transportation and Local Bridge Fund	24,000
	Supplemental Workforce Fund for Basic Skills	8,335,000
39	Unclaimed Insurance Payments on Deposit Accounts Trust Fund	64,000
	Unclaimed Utility Deposits Trust Fund	35,000
41	Unemployment Compensation Auxiliary Fund	3,156,000
	Universal Service Fund	50,737,000

1	Water Conservation Fund	9,000
	Water Supply Fund	3,504,000
3	Worker and Community Right to Know Fund	2,144,000
	Total Interfund Transfers	<u>\$4,751,879,000</u>
5	Total State Revenues General Fund ¹ 【\$19,953,603,000】	<u>\$20,024,503,000</u> ¹
	Total Resources, General Fund ¹ 【\$22,032,187,000】	<u>\$22,103,087,000</u> ¹

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9	<i>Property Tax Relief Fund</i>	
	Gross Income Tax ¹ 【\$12,470,100,000】	<u>\$12,395,100,000</u> ¹
11	Sales Tax Dedication ¹ 【603,500,000】	<u>607,600,000</u> ¹
	Total Resources, Property Tax Relief Fund .. ¹ 【\$13,073,600,000】	<u>\$13,002,700,000</u> ¹

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15	<i>Casino Control Fund</i>	
	License Fees	\$45,673,000
17	Total Resources, Casino Control Fund	<u>\$45,673,000</u>

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21	<i>Casino Revenue Fund</i>	
	Casino Simulcasting Fund	\$172,000
	Gross Revenue Tax	102,072,000
23	Internet Gaming	76,968,000
	Other Casino Taxes and Fees	6,169,000
25	Sports Betting	14,911,000
	Total Resources, Casino Revenue Fund	<u>\$200,292,000</u>

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29	<i>Gubernatorial Elections Fund</i>	
	Undesignated Fund Balance, October 1, 2020	\$1,540,000
	Taxpayers' Designation	\$700,000
31	Total Resources, Gubernatorial Elections Fund	<u>\$2,240,000</u>

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	Total Resources, All State Funds	<u>\$35,353,992,000</u>

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37	<i>Federal Revenue</i>	
	Executive Branch	
39	Department of Agriculture:	
	Child Care	\$83,025,000
41	Child Nutrition - School Breakfast	112,500,000
	Child Nutrition - School Lunch	300,000,000
43	Child Nutrition - Special Milk	975,000
	Child Nutrition - Summer Programs	5,248,000

1	Child Nutrition Administration	11,133,000
	Child Nutrition Technology Grant	1,500,000
3	Farm Risk Management Education Program	211,000
	Food Stamp - The Emergency Food Assistance Program (TEFAP) .	3,749,000
5	Fresh Fruit and Vegetable Program	4,432,000
	Indemnities - Avian Influenza	461,000
7	National School Lunch Program - Equipment Assistance for School Food Authorities	750,000
9	New Jersey Animal Food Testing Program	641,000
	Produce Safety Rule Implementation	565,000
11	Specialty Crop Block Grant Program	1,000,000
	Trade Mitigation Food Purchase and Distribution Program	3,000,000
13	Various Federal Programs and Accruals	7,185,000
	Subtotal, Department of Agriculture	<u>\$536,375,000</u>
15	Department of Children and Families:	
17	Restricted Federal Grants	\$34,803,000
	Social Services Block Grant	34,168,000
19	Title IV-B Child Welfare Services	8,939,000
	Title IV-E Foster Care	138,735,000
21	Subtotal, Department of Children and Families	<u>\$216,645,000</u>
23	Department of Community Affairs:	
	Community Services Block Grant	\$15,375,000
25	Continuum of Care Program	3,000,000
	Emergency Solutions Grants Program	3,000,000
27	Family Self Sufficiency Program Coordinator	262,000
	Lead-Based Paint Hazard Control	3,600,000
29	Low Income Home Energy Assistance Program	104,999,000
	Mainstream 5	749,000
31	Moderate Rehabilitation Housing Assistance	7,124,000
	National Affordable Housing - HOME Investment Partnerships	4,500,000
33	National Housing Trust Fund	6,375,000
	Section 8 Housing Voucher Program	213,749,000
35	Small Cities Block Grant Program	6,016,000
	Weatherization Assistance Program	5,249,000
37	Subtotal, Department of Community Affairs	<u>\$373,998,000</u>
39	Department of Corrections:	
	Anti-Heroin Task Force	\$2,250,000
41	Body Worn Cameras	35,000
	Defense Tactical Training	562,000

1	Diversity Training	75,000
	Father/Child Visitation Program	212,000
3	Health, Safety and Wellness	2,250,000
	Inmate Vocational Certifications	262,000
5	Innovative Reentry Initiatives	94,000
	Offender Reentry	450,000
7	Prison Rape Elimination Grant	76,000
	Promising Reentry	562,000
9	Comprehensive Opioid, Stimulant and Substance Abuse	1,225,000
	Special Investigations Division - Intelligence Technology	187,000
11	Special Operations Tactical Equipment	150,000
	State Criminal Alien Assistance Program	3,225,000
13	Technology Enhancements	375,000
	Various Federal Programs and Accruals	149,000
15	Subtotal, Department of Corrections	<u>\$12,139,000</u>
17	Department of Education:	
	21st Century Schools	\$20,764,000
19	AIDS Prevention Education	90,000
	Bilingual and Compensatory Education -	
21	Homeless Children and Youth	427,000
	Head Start Collaboration	206,000
23	Improving America's Schools Act -	
	Consolidated Administration	4,175,000
25	Individuals with Disabilities Education Act Basic State Grant	34,279,000
	Individuals with Disabilities Education Act Preschool Grants	496,000
27	Language Acquisition Discretionary Administration	1,906,000
	Migrant Education - Administration/Discretionary	98,000
29	State Assessments	6,450,000
	Student Support & Academic Enrichment State Grants	2,117,000
31	Supporting Effective Instruction State Grants	1,386,000
	Title I - Grants to Local Educational Agencies	1,232,000
33	Title I - Part D, Neglected and Delinquent	1,418,000
	Various Federal Programs and Accruals	4,577,000
35	Vocational Education - Basic Grants - Administration	2,448,000
	Subtotal, Department of Education	<u>\$82,069,000</u>
37	Department of Environmental Protection:	
39	Air Pollution Maintenance Program	\$7,873,000
	Artificial Reef Enhancement	1,800,000
41	Artificial Reef Program - PSE&G/NJPDES Permit Fees	738,000
	Atlantic Brant Migration Ecology Study	359,000

1	Atlantic Coastal Fisheries	1,980,000
	Beach Monitoring and Notification	523,000
3	BioWatch Monitoring	586,000
	Boat Access (Fish and Wildlife)	750,000
5	Bobcat Hair Snare Study	359,000
	Body-Worn Cameras.....	250,000
7	Bog Turtle Project	150,000
	Brownfields	750,000
9	Clean Diesel Retrofit	375,000
	Clean Vessels	749,000
11	Clean Water State Revolving Fund	51,000,000
	Coastal Zone Management - Special Merit	375,000
13	Coastal Zone Management Implementation	3,198,000
	Community Assistance Program	449,000
15	Connecting Habitat Across New Jersey (CHANJ) Assessments	300,000
	Consolidated Forest Management	374,000
17	Cooperative Technical Partnership	2,250,000
	DOT Reconstruct Ferry Slips LSP	4,500,000
19	Development Compensatory Mitigation Technical Manual and NJ Floristic Quality	140,000
21	Development of Coastal Ecological Restoration	187,000
	Diesel Emissions Reduction Act - Marine Vessel Emission Reduction	650,000
23	Drinking Water State Revolving Fund	21,150,000
25	Endangered Species	266,000
	Endangered and Nongame Species Program State Wildlife Grants	801,000
27	FEMA Port Security Grant LSP	825,000
29	Fish and Wildlife Action Plan	101,000
	Fish and Wildlife Health	284,000
31	Forest Legacy	3,184,000
	Forest Resource Management - Cooperative Forest Fire Control	937,000
33	NJ GIS Conservation Tools and Technical Guidance	3,500,000
35	Hazardous Waste - Resource Conservation Recovery Act	3,561,000
	High Hazard Dams Grants/Loans	375,000
37	Historic Preservation Survey and Planning	2,250,000
	Hunters' and Anglers' License Fund	16,327,000
39	Land and Water Conservation Fund	3,750,000
	Landscape Restoration	239,000
41	LWCF - Camden Whitman Park Improvements	1,000,000
	LWCF - City of Trenton Soccer and Fitness Development	1,000,000
43	Marine Fisheries Investigation and Management	5,136,000

1	Multimedia	562,000
	NJ - FRAMES - Monmouth County	375,000
3	NJ Outdoor Heritage Program	2,850,000
	National Coastal Wetlands Conservation	5,250,000
5	National Dam Safety Program (FEMA)	88,000
	National Geologic Mapping Program	505,000
7	National Recreational Trails	1,424,000
	New Jersey Atlantic and Shortnose Sturgeon	274,000
9	New Jersey's Landscape Project	742,000
	National Estuary Program - Coastal Watershed Grant Program	220,000
11	Nonpoint Source Implementation (319H)	2,872,000
	Particulate Monitoring Grant	751,000
13	Pesticide Control Consolidated	373,000
	Preliminary Assessments/Site Inspections	749,000
15	Radon Program	374,000
	Recovery Land Acquisition	1,875,000
17	Remedial Planning Support Agency Assistance	750,000
19	Species of Greater Conservation Need - Mammal Research and Management	255,000
	Statewide Habitat Restoration and Enhancement	1,049,000
21	Superfund Grants	3,773,000
23	Underground Storage Tank Program Standard Compliance Inspections	938,000
	Underground Storage Tanks	6,749,000
25	Various Federal Programs and Accruals	1,390,000
	Water Infrastructure Improvements for the Nation	800,000
27	Water Monitoring and Planning	749,000
	Water Pollution Control Program	3,590,000
29	Wildfire Risk Reduction	194,000
	Wildlife Management Area Conservation Program	1,500,000
31	Wildlife and Sport Fish Restoration Outreach	292,000
33	Wildlife and Sports Fish Restoration Partnership Exhibit Development	450,000
	Subtotal, Department of Environmental Protection	<u>\$187,114,000</u>
35	Department of Health:	
37	AIDS Drug Distribution Program	\$1,500,000
	Abstinence Education - Family Health Services (FHS)	1,274,000
39	Addressing the Opioid Crisis Statewide	982,000
	Asthma Surveillance and Coalition Building	576,000
41	Bioterrorism Hospital Emergency Preparedness	9,343,000
	Birth Defects Surveillance Program	381,000

1	Breast and Cervical Cancer Early Detection Program	770,000
	Breastfeeding Peer Counseling	953,000
3	Chronic Disease Prevention and Health Promotion	2,138,000
	Clinical Laboratory Improvement Amendments Program	463,000
5	Comprehensive AIDS Resources Grant	34,732,000
	Comprehensive Cancer Supp.....	100,000
7	Conformance with the Manufactured Food Regulatory Program Standards	30,000
9	Coordinated Integrated Initiative	1,690,000
	Core Injury Prevention and Control Program	225,000
11	Covid 19 ELC VPD	100,000
13	Early Intervention for Infants and Toddlers with Disabilities (Part C)	9,748,000
	Ebola Hospital Preparedness and Response	4,516,000
15	Electronic Patient Care	262,000
17	Emergency Medical Services for Children (EMSC) Partnership Grants	149,000
	Emergency Preparedness for Bioterrorism	13,408,000
19	Enhanced HIV/AIDS Surveillance - Perinatal	160,000
	Enhancing & Making Programs & Outcomes Work to End Rape ..	72,000
21	Federal Lead Abatement Program	329,000
	Food Emergency Response Network - E. Coli in Ground Beef	124,000
23	Food Inspection	667,000
	Fundamental & Expanded Occupational Health	737,000
25	HIV/AIDS Events without Care in New Jersey	280,000
	HIV/AIDS Prevention and Education Grant	13,199,000
27	HIV/AIDS Surveillance Grant	2,488,000
	Heart Disease and Stroke Prevention	337,000
29	Housing Opportunities for Incarcerated Persons with AIDS	1,468,000
	Housing Opportunities for Persons with AIDS	1,323,000
31	Improving Mental Health for Older African Americans	180,000
33	Lab Biomonitoring Program - Impact of Biohazards on New Jersey Citizens	749,000
35	Maternal and Child Health (MCH) Early Childhood Comprehensive System	105,000
	Maternal and Child Health Block Grant	9,749,000
37	Maternal, Infant and Early Childhood Home Visiting Innovation Grant	1,170,000
39	Maternal, Infant and Early Childhood Home Visiting Program	7,934,000
	Medicare/Medicaid Inspections of Nursing Facilities	10,556,000
41	Morbidity and Risk Behavior Surveillance	803,000
	National Cancer Prevention and Control - Public Health	5,165,000
43	National HIV/AIDS Behavioral Surveillance	383,000

1	National Program of Cancer Registries	650,000
	New Jersey Cancer Education & Early Detection (NJ CEED)	148,000
3	New Jersey Childhood Lead	504,000
	New Jersey Personal Responsibility Education Program	1,070,000
5	New Jersey Plan for Private Well Programs	202,000
	New Jersey State Maternal Health Innovation Program.....	1,554,000
7	New Jersey’s Reducing Health Disparities Initiative	120,000
	Nurse Aide Certification Program	750,000
9	Oral Health Grant	374,000
	Overdose Data - Action	5,614,000
11	Pandemic Influenza Healthcare Preparedness	1,451,000
	Pediatric AIDS Health Care Demonstration Project	165,000
13	Pediatric Mental Health Care	334,000
	Pregnancy Risk Assessment Monitoring System	562,000
15	Preventative Health and Health Services Block Grant	4,260,000
17	Prevention & Public Health Fund - Coordinated Integrated Initiative	890,000
	Prevention and Management of Diabetes, Heart Disease.....	2,500,000
19	Partnership Ending HIV in Essex and Hudson.....	3,700,000
	Public Employees Occupational Safety and Health - State Plan	673,000
21	Public Health Crisis - Opioids	3,393,000
	Public Health Crisis Response	4,102,000
23	Public Health Laboratory Biomonitoring Planning	1,616,000
	Rape Prevention and Education Program	1,420,000
25	Ryan White Part B - Emergency Relief	975,000
	Ryan White Part B - Supplemental	1,125,000
27	Senior Farmers’ Market Nutrition Program	1,500,000
29	Supplemental Food Program - Women, Infants, and Children (WIC)	113,706,000
	Surveillance, Epidemiology and End Results (SEER)	989,000
31	Tobacco Age of Sale Enforcement (TASE)	1,767,000
	Tuberculosis Control Program	1,944,000
33	Various Federal Programs and Accruals	18,224,000
	Venereal Disease Project	2,910,000
35	Viral Hepatitis Surveillance	299,000
	Vital Statistics Component	1,122,000
37	West Nile Virus - Laboratory	149,000
	West Nile Virus - Public Health	1,456,000
39	Women, Infants, and Children (WIC) Farmers’ Market Nutrition Program	1,949,000
41	Subtotal, Department of Health	<u>\$325,485,000</u>

1	Department of Human Services:	
	Block Grant Mental Health Services	\$14,541,000
3	Child Care Block Grant	120,594,000
	Child Support Enforcement Program	136,402,000
5	Clinical High Risk for Psychosis	300,000
	Cures Grant	9,746,000
7	Developmental Disabilities Council	1,241,000
	Electronic Health Records Provider Incentive Payments	15,000,000
9	Grants to Prevent Prescription Drug/Opioid Overdose Deaths	750,000
	Health Information Technology (HIT)	15,000,000
11	Medication Assisted Drug and Opioid	712,000
	National Family Caregiver Program	3,899,000
13	National Strategy Grant-Suicide Prevention	353,000
	New Jersey Mental Health Awareness Training	94,000
15	New Jersey Money Follows the Person	9,516,000
	New Jersey State Opioid Response	53,751,000
17	Older Americans Act - Title III	25,599,000
	Program Integration of Primary and Behavioral Health Care	1,500,000
19	Projects for Assistance in Transition from Homelessness (PATH)	1,605,000
	Refugee Resettlement Program	1,950,000
21	Social Services Administration	30,982,000
	Strategic Prevention Framework	1,695,000
23	Substance Abuse Block Grant	36,817,000
	Supplemental Nutrition Assistance Program	152,065,000
25	Supplemental Nutrition Assistance Program - Education	7,425,000
	Supplemental Nutrition Assistance Program - Fraud Grant	750,000
27	Temporary Assistance for Needy Families Block Grant	285,566,000
	Title XIX Child Residential	101,977,000
29	Title XIX Community Care Program	675,791,000
	Title XIX ICF/MR	118,624,000
31	Title XIX Medical Assistance	7,710,617,000
	Title XXI Children's Health Insurance Program	391,121,000
33	United State Department of Agriculture Older Americans	3,262,000
	Various Federal Programs and Accruals	4,964,000
35	Vocational Rehabilitation Act, Section 120	10,195,000
	Subtotal, Department of Human Services	<u>\$9,944,404,000</u>
37		
	Department of Labor and Workforce Development:	
39	Assistive Technology	\$450,000
	Current Employment Statistics	1,809,000
41	Disability Determination Services	55,914,000

1	Disabled Veterans' Outreach Program	2,502,000
	Employment Services	13,590,000
3	Employment Services Grants - Alien Labor Certification	590,000
	Independent Living	450,000
5	Local Veterans' Employment Representatives	1,195,000
7	National Council on Aging - Senior Community Services Employment Project	2,018,000
	Occupational Safety Health Act - On-Site Consultation	2,005,000
9	One Stop Labor Market Information	522,000
	Public Employees Occupational Safety and Health Act	2,153,000
11	Redesigned Occupational Safety and Health (ROSH)	288,000
	Reemployment Eligibility Assessments - State Administration	3,662,000
13	Rehabilitation of Supplemental Security Income Beneficiaries	3,750,000
	Supported Employment	731,000
15	Trade Adjustment Assistance Project	6,165,000
	Unemployment Insurance	142,407,000
17	Various Federal Programs and Accruals	926,000
	Vocational Rehabilitation Act of 1973	40,656,000
19	Work Opportunity Tax Credit	560,000
	Workforce Investment Act	60,074,000
21	Workforce Investment Act - Adult and Continuing Education	10,434,000
	Subtotal, Department of Labor and Workforce Development	<u>\$352,851,000</u>
23	Department of Law and Public Safety:	
25	Anti-Methamphetamine	\$375,000
	Body Cameras	1,125,000
27	Community Oriented Policing (COPS) Anti-Gang Initiative	750,000
29	Community Oriented Policing (COPS) Anti-Heroin Task Force Program	2,250,000
	Community Oriented Policing (COPS) Hiring Program	5,250,000
31	Community Oriented Policing (COPS) Officer S&W.....	35,000
	Community Oriented Policing (COPS) LE MH & Wellness	98,000
33	Community Oriented Policing (COPS) School Violence Prev....	400,000
	Community Policing Development	375,000
35	Coverdell Competitive	187,000
	Emergency Management Performance Grant - Non Terrorism	6,750,000
37	Encouraging Innovation	375,000
	Enhancement of Data Analysis Center	37,000
39	Equal Employment Opportunity Commission	225,000
	Fatality Analysis Reporting System (FARS)	262,000
41	Fed NSGP Statewide.....	2,391,000
	Fed Opioid/Sub Abuse Prog.....	6,000,000

1	Flood Mitigation Assistance	6,750,000
3	Forensic DNA Laboratory Efficiency Improvement and Capacity Enhancement Program	1,725,000
	Hazardous Materials Transportation	412,000
5	Highway Traffic Safety	30,861,000
	Homeland Security Grant Program	5,694,000
7	Intellectual Property	337,000
	Internet Crimes Against Children	449,000
9	Justice Assistance Grant (JAG)	3,000,000
	Juvenile Justice Delinquency Prevention	760,000
11	Medicaid Fraud Unit	2,925,000
	National Crime Statistics Exchange	2,062,000
13	National Criminal History Program - Office of the Attorney General	625,000
15	Non-Motorized Safety	1,125,000
	Opioids.....	3,259,000
17	Paul Coverdell National Forensic Science Improvement	412,000
	Paul Coverdell Forensic C	250,000
19	Port Security	2,250,000
	Postconviction DNA Test	500,000
21	Pre-Disaster Mitigation Grant (Competitive)	3,750,000
	Prescription Drug Monitoring Program	2,062,000
23	Preventing Wrongful Convictions	187,000
	Recreational Boating Safety	2,850,000
25	Residential Treatment for Substance Abuse	367,000
	Sex Offender Registration and Notification Act (SORNA)	469,000
27	Sex Assault Kit Initiative.....	915,000
	STOP School Violence Prevention Program	550,000
29	Targ Violence & Terr Prev.....	750,000
	Training for Juvenile Prosecution	169,000
31	UASI Nonprofit Security Grant Program (NSGP)	5,031,000
	Urban Area Security Initiative (UASI)	13,362,000
33	Urban Search and Rescue	9,375,000
	Various Federal Programs and Accruals	1,912,000
35	Victim Assistance Grants	38,533,000
	Victim Centered Law Enforcement Training	750,000
37	Victim Compensation Award	2,175,000
	Victims of Crime Act - Building State Technology	258,000
39	Victims of Crime Act - Training Discretionary	750,000
	Violence Against Women Act - Criminal Justice	2,917,000
41	Subtotal, Department of Law and Public Safety	<u>\$177,413,000</u>

1	Department of Military and Veterans' Affairs:	
	Antiterrorism Program Manager	\$154,000
3	Armory Renovations and Improvements	5,775,000
	Army Facilities Service Contracts	3,750,000
5	Army National Guard Electronic Security System	262,000
	Army National Guard Statewide Security Agreement	712,000
7	Army National Guard Sustainable Range Program	60,000
	Army Training and Technology Lab	309,000
9	Atlantic City Air Base Environmental	52,000
	Atlantic City Air Base Operations and Maintenance	150,000
11	Atlantic City Air Base Service Contracts	1,425,000
	Atlantic City Air Base Sustainment, Restoration and	
13	Modernization	524,000
	ATLANTIC CITY SRM 100%	750,000
15	Brigadier General Doyle Memorial Cemetery Building Project	11,500,000
	Dining Facility Operations	287,000
17	Facilities Support Contract	17,574,000
	Federal Distance Learning Program	336,000
19	Firefighter/Crash Rescue Service Cooperative Funding	
	Agreement	1,519,000
21	Hazardous Waste Environmental Protection Program	2,215,000
	Lakehurst Readiness Center	11,250,000
23	McGuire Air Force Base Operations and Maintenance	200,000
	McGuire Air Force Base Service Contracts	1,243,000
25	Medicare Part A Receipts for Resident Care and Operational	
	Costs	8,024,000
27	National Guard Communications Agreement	300,000
	New Jersey National Guard ChalleNGe Youth Program	2,400,000
29	Sea Girt Energy Grid Upgrade	9,900,000
	Training Site Facilities Maintenance Agreements	89,000
31	Training and Equipment - Pool Sites	475,000
	Various Federal Programs and Accruals	124,000
33	Veterans' Education Monitoring	449,000
	Warren Grove/Coyle Field	45,000
35	Subtotal, Department of Military and Veterans' Affairs	<u>\$81,853,000</u>
37	Department of State:	
	Foster Grandparent Program	\$900,000
39	Americorps Grants	\$6,122,000
	Gaining Early Awareness and Readiness for Undergraduate	
41	Programs (GEAR UP)	3,749,000
	Help America Vote Act	4,051,000
43	National Endowment for the Arts Partnership	720,000

1	National Health Service Corps - Student Loan Repayment Program	191,000
3	State Trade and Export Promotion Pilot Grant Program	675,000
	Subtotal, Department of State	<u>\$16,408,000</u>
5	Department of Transportation:	
7	Airport Fund	\$1,500,000
	Boating Infrastructure Program (New Jersey Maritime Program) .	1,200,000
9	Commercial Drivers' License Program	825,000
11	Development and Implementation Grant - Federal Transit Administration	1,145,000
	Motor Carrier Safety Assistance Program	7,129,000
13	Subtotal, Department of Transportation	<u>\$11,799,000</u>
15	Department of the Treasury:	
	Financing Advanced Microgrids	\$225,000
17	Pipeline Safety	712,000
	State Energy Conservation Program	991,000
19	Underserved Communities Electric Vehicle Affordability Program	75,000
21	Subtotal, Department of the Treasury	<u>\$2,003,000</u>
23	Judicial Branch	
	The Judiciary:	
25	Various Federal Programs and Accruals	\$994,000
	Subtotal, The Judiciary	<u>\$994,000</u>
27	Special Transportation Fund	
29	Department of Transportation:	
	Transportation Trust Fund - Federal Highway Administration	\$986,893,112
31	Transportation Trust Fund - Federal Transit Administration	547,718,217
	Subtotal, Special Transportation Fund	<u>\$1,534,611,329</u>
33	Total, Federal Revenue	
		<u>\$13,856,161,329</u>
35	Grand Total Resources, All Funds	
		<u>\$49,210,153,329</u>

BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several

1 purposes herein specified for the fiscal year ending on June 30, 2021. Unless otherwise
 3 provided, the appropriations herein made shall be available during said fiscal year and for a
 5 period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise
 7 provided, at the expiration of said one-month period, all unexpended balances shall lapse into
 9 the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except
 11 those balances held by encumbrances on file as of June 30, 2021 with the Director of the
 13 Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2021 as
 15 determined by the Director of the Division of Budget and Accounting. The Director of the
 17 Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer
 19 with a listing of all pre-encumbrances outstanding as of July 31, 2021 together with an
 21 explanation of their status. Nothing contained in this section or in this act shall be construed to
 23 prohibit the payment due upon any encumbrance or pre-encumbrance made under any
 25 appropriation contained in any appropriation act of the previous year or years. Furthermore,
 27 balances held by pre-encumbrances as of September 30, 2020 are available for payments
 applicable to fiscal year 2020 as determined by the Director of the Division of Budget and
 Accounting. The Director of the Division of Budget and Accounting shall provide the
 Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as
 of October 31, 2020 together with an explanation of their status. On or before December 1,
 2020, the State Treasurer, in accordance with the provisions of section 37 of article 3 of
 P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report
 of the State of New Jersey for the 12-month fiscal period ending June 30, 2020, depicting the
 financial condition of the State and the results of operation for the 12-month fiscal period ending
 June 30, 2020.

01 LEGISLATURE

70 Government Direction, Management, and Control

71 Legislative Activities

0001 Senate

DIRECT STATE SERVICES

01-0001	Senate	\$12,523,000
	Total Direct State Services Appropriation, Senate	<u>\$12,523,000</u>

Direct State Services:

Personal Services:

Senators (40)	(\$1,485,000)
Salaries and Wages	(6,217,000)
Members' Staff Services	(4,282,000)
Materials and Supplies	(101,000)
Services Other Than Personal	(364,000)
Maintenance and Fixed Charges	(54,000)
Additions, Improvements and Equipment .	(20,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

0002 General Assembly

DIRECT STATE SERVICES

02-0002	General Assembly	\$17,412,000
	Total Direct State Services Appropriation, General Assembly.....	<u>\$17,412,000</u>

Direct State Services:

1	Personal Services:	
	Assemblypersons (80)	(\$2,953,000)
3	Salaries and Wages	(6,504,000)
	Members' and Staff Services	(7,372,000)
5	Materials and Supplies	(81,000)
	Services Other Than Personal	(432,000)
7	Maintenance and Fixed Charges	(67,000)
	Additions, Improvements and Equipment .	(3,000)

9 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

11
13 **0003 Office of Legislative Services**

15 **DIRECT STATE SERVICES**

17	03-0003 Legislative Support Services	\$29,542,000
	Total Direct State Services Appropriation, Office of Legislative Services	<u>\$29,542,000</u>

19 ***Direct State Services:***

	Personal Services:	
21	Salaries and Wages	(\$19,042,000)
	Materials and Supplies	(799,000)
23	Services Other Than Personal	(1,895,000)
	Maintenance and Fixed Charges	(2,386,000)
25	Special Purpose:	
	State House Express Civics Education Program	(30,000)
27	Affirmative Action and Equal Employment Opportunity	(29,000)
	Senator Wynona Lipman Chair in Women's Political Leadership, Eagleton Institution	(100,000)
29	Henry J. Raimondo Legislative Fellows Program	(69,000)
	Continuation and Expansion of Data Processing Systems	(5,000,000)
31	Additions, Improvements and Equipment .	(192,000)

33 Such amounts as are required, as determined by the Technology Executive Group of the
35 Legislative Information Systems Committee of the Legislative Services Commission, for the
37 continuation and expansion of existing and emerging computer and information technologies
39 for the Legislature including but not limited to interactive video conferencing,
41 telecommunication capabilities, electronic copying and facsimile transmissions, training and
43 such other technologies in order to sustain a coordinated and comprehensive legislative
45 technology infrastructure that the Legislature deems necessary are appropriated. No
47 amounts so determined shall be obligated, expended or otherwise made available without
49 the written prior authorization of the Senate President and the Speaker of the General
Assembly.

Such amounts as are required for Master Lease payments are appropriated, subject to the
approval of the Director of the Division of Budget and Accounting and the Legislative
Budget and Finance Officer.

Such amounts as may be required for the cost of information system audits performed by the
State Auditor are funded from the departmental data processing accounts of the department
in which the audits are performed.

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

77 *Legislative Commissions and Committees*

DIRECT STATE SERVICES

09-0010	Intergovernmental Relations Commission	\$460,000
09-0014	Joint Committee on Public Schools	251,000
09-0018	State Commission of Investigation	3,509,000
09-0053	New Jersey Law Revision Commission	241,000
09-0058	State Capitol Joint Management Commission	7,753,000
	Total Direct State Services Appropriation, Legislative Commissions and Committees	<u>\$12,214,000</u>

Direct State Services:

Intergovernmental Relations Commission:

09	Expenses of Commission	(\$11,754,000)
09	The Council of State Governments	(145,000)
09	National Conference of State Legislatures	(244,000)
09	Eastern Trade Council - The Council Of State Governments	(31,000)
09	National Foundation for Women Legislators	(40,000)

The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.

Such amounts as are required for the establishment and operation of the Apportionment Commission and the legislative New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

Legislature, Total State Appropriation \$71,691,000

Summary of Legislature Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services \$71,691,000

Appropriations by Fund:

General Fund \$71,691,000

06 OFFICE OF THE CHIEF EXECUTIVE

70 Government Direction, Management, and Control

76 Management and Administration

DIRECT STATE SERVICES

01-0300 Chief Executive's Office \$5,547,000

1 Total Direct State Services Appropriation, Management and Administration \$5,547,000

Direct State Services:

3 Personal Services:
 Salaries and Wages (\$4,668,000)
 5 Materials and Supplies (100,000)
 Services Other Than Personal (267,000)
 7 Maintenance and Fixed Charges (32,000)
 Special Purpose:
 9 01 National Governors' Association (185,000)
 01 Education Commission of the States (125,000)
 11 01 National Conference of Commissioners
 On Uniform State Laws (65,000)
 01 Brian Stack Intern Program (10,000)
 13 01 Allowance to the Governor - Funds Not
 Otherwise Appropriated for Official
 Receptions, Official Residence, and
 Other Expenses (95,000)

15 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

17
 19 Office of the Chief Executive, Total State Appropriation \$5,547,000

Summary of Office of the Chief Executive Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$5,547,000
<i>Appropriations by Fund:</i>	
General Fund	\$5,547,000

27
 29
 31 **10 DEPARTMENT OF AGRICULTURE**
 33 **40 Community Development and Environmental Management**
49 Agricultural Resources, Planning, and Regulation

35 **DIRECT STATE SERVICES**
 01-3310 Animal Disease Control \$1,169,000
 37 02-3320 Plant Pest and Disease Control 1,486,000
 03-3330 Agricultural and Natural Resources 400,000
 39 05-3350 Food and Nutrition Services 343,000
 06-3360 Marketing and Development Services 614,000
 41 08-3380 Farmland Preservation 64,000
 99-3370 Administration and Support Services 1,067,000
 43 Total Direct State Services Appropriation, Agricultural
 Resources, Planning, and Regulation \$5,143,000

Direct State Services:

45 Personal Services:
 Salaries and Wages (\$3,993,000)

1	Materials and Supplies	(65,000)
	Services Other Than Personal	(213,000)
3	Maintenance and Fixed Charges	(122,000)
	Special Purpose:	
5	02 New Jersey Hemp Farming Fund	(206,000)
	05 The Emergency Food Assistance Program ..	(343,000)
7	06 Promotion/Market Development	(37,000)
	06 Jersey Fresh Program	(100,000)
9	08 Agricultural Right to Farm Program	(64,000)

11 Receipts from laboratory test fees are appropriated to support the Animal Health Diagnostic
 13 Laboratory program. The unexpended balance at the end of the preceding fiscal year in the
 15 Animal Health Diagnostic Laboratory receipt account is appropriated for the same purpose.
 17 Receipts from the seed laboratory testing and certification programs are appropriated for the cost
 of these programs. The unexpended balance at the end of the preceding fiscal year in the
 seed laboratory testing and certification receipt account is appropriated for the same
 purpose.

19 Receipts from Nursery Inspection fees are appropriated for the cost of that program. The
 unexpended balance at the end of the preceding fiscal year in the Nursery Inspection
 program is appropriated for the same purpose.

21 Receipts from the New Jersey Hemp Farming Fund established pursuant to section 8 of
 P.L.2019, c.238 (C.4:28-13) are appropriated to offset the cost of administering the program.
 23 The unexpended balance at the end of the preceding fiscal year in the New Jersey Hemp
 Farming Fund is appropriated for the same purpose, subject to the approval of the Director
 25 of the Division of Budget and Accounting.

27 Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial
 Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the
 Sale of Insects account is appropriated for the same purpose.

29 Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that
 program. The unexpended balance at the end of the preceding fiscal year in the Stormwater
 31 Discharge Permit program account is appropriated for the same purpose.

33 Receipts from the distribution of commodities, sale of containers, and salvage of commodities,
 in accordance with applicable federal regulations, are appropriated for Commodity
 Distribution expenses.

35 Receipts in excess of the amount anticipated from feed, fertilizer, and liming material
 registrations and inspections are appropriated for the cost of that program.

37 Receipts from dairy licenses and inspections are appropriated for the cost of that program.

39 Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the
 organic certification program.

41 Receipts from organic certification program fees are appropriated for the cost of that program.

43 Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry inspections are
 appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry
 inspections.

45 An amount equal to receipts generated at the rate of \$0.47 per gallon of wine, vermouth, and
 sparkling wine sold by plenary winery and farm winery licensees licensed pursuant to
 R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to
 47 the Department of Agriculture from the alcoholic beverage excise tax for expenses of the
 Wine Promotion Program.

49 Receipts from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism
 51 program within the Department of Agriculture.

53 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed
 \$200,000 shall be transferred from the appropriate funds established in the "Open Space
 Preservation Bond Act of 1989," P.L.1989, c.183, to the State Transfer of Development
 55 Rights Bank account and is appropriated to the State Agriculture Development Committee
 for Transfer of Development Rights administrative costs.

57

59

GRANTS-IN-AID

05-3350	Food and Nutrition Services	\$25,213,000
	Total Grants-in-Aid Appropriation, Agricultural Resources, Planning, and Regulation	<u>\$25,213,000</u>

Grants-in-Aid:

05	Food and Hunger Programs	(\$20,000,000)	
05	Hunters Helping the Hungry	(100,000)	
05	Hunger Initiative/Food Assistance Program	(5,113,000)	0

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$250,000 may be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated for the Animal Waste Management portion of the Conservation Assistance Program in the Division of Agricultural and Natural Resources in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Conservation Assistance Program is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for nonpoint source pollution control efforts, additional amounts may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The expenditure of funds for the Conservation Cost Share program hereinabove appropriated shall be based upon an expenditure plan, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Food and Hunger Programs shall be directly distributed as follows: 53% to the Community Food Bank of New Jersey; 15% to the Food Bank of South Jersey; 15% to Fulfill Monmouth & Ocean; 11% to Mercer Street Friends Food Bank; 3% to Norwescap; and 3% to Southern Regional Food Distribution Center.

STATE AID

05-3350	Food and Nutrition Services	\$7,310,000
	(From Property Tax Relief Fund	\$7,310,000)
08-3380	Farmland Preservation	2,000
	(From Property Tax Relief Fund	2,000)
	Total State Aid Appropriation, Agricultural Resources, Planning, and Regulation	<u>\$7,312,000</u>
	(From Property Tax Relief Fund	\$7,312,000)

State Aid:

05	School Lunch Aid - State Aid Grants (PTRF)	(\$7,210,000)
05	State Supplement to Federal Summer Food Service Program (PTRF)	(100,000)
08	Payments in Lieu of Taxes (PTRF)	(2,000)

The unexpended balance at the end of the preceding fiscal year in the School Lunch Aid - State Aid Grants account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program is appropriated from the School Lunch Aid - State Aid Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary

to reimburse State and local government entities for participating in the School Lunch Program and School Breakfast Program is appropriated from the School Breakfast and Lunch State Aid (P.L.2019, c.445) account, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the School Breakfast and Lunch State Aid (P.L.2019, c.445) account is appropriated for the same purpose.

The amount hereinabove appropriated for State Supplement to Federal Summer Food Service Program is appropriated to establish a program to provide a State subsidy of 25 cents per meal during June 2021 for all program providers participating in the Federal Summer Food Service Program.

Department of Agriculture, Total State Appropriation \$37,668,000

Summary of Department of Agriculture Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$5,143,000
Grants-In-Aid	25,213,000
State Aid	7,312,000
<i>Appropriations by Fund:</i>	
General Fund	\$30,356,000
Property Tax Relief Fund	7,312,000

14 DEPARTMENT OF BANKING AND INSURANCE

50 Economic Planning, Development, and Security

52 Economic Regulation

DIRECT STATE SERVICES

01-3110	Consumer Protection Services and Solvency Regulation	\$16,075,000
02-3120	Actuarial Services	4,012,000
03-3130	Regulation of the Real Estate Industry	2,759,000
04-3110	Public Affairs, Legislative and Regulatory Services	1,741,000
06-3110	Bureau of Fraud Deterrence	20,395,000
07-3170	Supervision and Examination of Financial Institutions	3,119,000
99-3150	Administration and Support Services	3,128,000
	Total Direct State Services Appropriation, Economic Regulation	<u>\$51,229,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$32,038,000)
Materials and Supplies	(288,000)
Services Other Than Personal	(5,293,000)
Maintenance and Fixed Charges	(364,000)

Special Purpose:

01	Rate Counsel - Insurance	(112,000)
02	Actuarial Services	(238,000)
06	Insurance Fraud Prosecution Services	(12,896,000)

In addition to the amount hereinabove appropriated for the Division of Actuarial Services, there are appropriated such additional amounts as may be required for deposit into the New Jersey Health Insurance Premium Security Fund for the purpose of reimbursing insurance providers in accordance with the provisions of P.L.2018, c.24, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the investigation of out-of-State land sales are appropriated for the conduct of those investigations.

There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

There are appropriated from the assessments imposed by the New Jersey Individual Health Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), those amounts as may be necessary to carry out the provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed \$400,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.

Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit Bank to administer the "Pinelands Development Credit Bank Act." The unexpended balance at the end of the preceding fiscal year in the Pinelands Development Credit Bank is appropriated to administer the operations of the bank.

In addition to the amounts hereinabove appropriated, such other amounts, as the Director of the Division of Budget and Accounting shall determine, are appropriated from the assessments of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.

The amount hereinabove appropriated for the Division of Insurance accounts is payable from receipts from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount hereinabove appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.

In addition to the amount hereinabove appropriated for the Division of Actuarial Services, the amount necessary to pay for the audit of reinsurance claims or any other administrative costs incurred by the Department of Banking and Insurance to meet the statutory requirements of P.L.2018, c.24 is appropriated from the New Jersey Health Insurance Premium Security Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Banking and Insurance, Total State Appropriation \$51,229,000

Summary of Department of Banking and Insurance Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services \$51,229,000

Appropriations by Fund:

General Fund \$51,229,000

50 Economic Planning, Development, and Security
55 Social Services Programs

DIRECT STATE SERVICES

01-1610	Child Protection and Permanency	\$175,119,000
02-1620	Children’s System of Care	1,439,000
03-1630	Family and Community Partnerships	1,417,000
04-1600	Education Services	11,208,000
05-1600	Child Welfare Training Academy Services and Operations	4,294,000
06-1600	Safety and Security Services	3,775,000
99-1600	Administration and Support Services	39,571,000
	Total Direct State Services Appropriations, Social Services Programs	<u>\$236,823,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$174,405,000)
Materials and Supplies	(1,189,000)
Services Other Than Personal	(4,913,000)
Maintenance and Fixed Charges	(12,921,000)

Special Purpose:

01 Keeping Families Together	(11,547,000)
01 Peer Recovery Support Services	(3,220,000)
01 Child Collaborative Mental Health Care Pilot Program	(3,750,000)
05 NJ Partnership for Public Child Welfare	(2,284,000)
06 Safety and Security Services	(3,775,000)
99 Information Technology	(1,524,000)
99 Safety and Permanency in the Courts	(15,045,000)
Additions, Improvements and Equipment .	(2,250,000) 0

Of the amounts hereinabove appropriated for Salaries and Wages for the Child Welfare Training Academy Services and Operations, such amounts as may be necessary shall be used to train the Department of Children and Families’ staff who serve children and families in the field, who have not already received training in cultural competency. The Department of Children and Families shall also offer training opportunities in cultural competency to staff of community-based organizations serving children and families under contract to the Department of Children and Families.

Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not to exceed \$15,045,000 shall be reimbursed to the Department of Law and Public Safety and is appropriated for legal services implementing the approved child welfare settlement with the federal court, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

01-1610	Child Protection and Permanency	\$300,638,000
02-1620	Children’s System of Care	331,409,000
03-1630	Family and Community Partnerships	52,922,000
	Total Grants-in-Aid Appropriation, Social Services Programs	<u>\$684,969,000</u>

Grants-in-Aid:

01 Substance Use Disorder Services	(\$6,474,000)
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1	01	Court Appointed Special Advocates	(2,500,000)	
	01	Child Advocacy Center - Multidisciplinary Team Fund	(2,000,000)	
3	01	Independent Living and Shelter Care	(10,168,000)	
	01	Out-of-Home Placements	(4,138,000)	
5	01	Family Support Services	(57,184,000)	
	01	Child Abuse Prevention	(9,243,000)	
7	01	Foster Care	(36,467,000)	
	01	Subsidized Adoption	(126,719,000)	
9	01	Foster Care and Permanency Initiative	(4,864,000)	
	01	New Jersey Homeless Youth Act	(1,209,000)	
11	01	Wynona M. Lipman Child Advocacy Center, Essex County	(556,000)	
	01	Purchase of Social Services	(27,658,000)	
13	01	Child Health Units	(11,458,000)	
	02	Care Management Organizations	(54,159,000)	
15	02	Out-of-Home Treatment Services	(139,578,000)	
	02	Family Support Services	(23,082,000)	
17	02	Mobile Response	(23,570,000)	
	02	Intensive In-Home Behavioral Assistance .	(61,934,000)	
19	02	Youth Incentive Program	(4,252,000)	
	02	Outpatient	(8,536,000)	
21	02	Contracted Systems Administrator	(7,139,000)	
	02	State Children’s Health Insurance Program - Care Management Organizations	(1,672,000)	
23	02	State Children’s Health Insurance Program - Out-of-Home Treatment Services	(3,345,000)	
	02	State Children’s Health Insurance Program - Mobile Response	(836,000)	
25	02	State Children’s Health Insurance Program - In-Home Behavioral Assistance	(2,174,000)	
	02	Mental Health Association of Essex and Morris, Inc - Riskin Children’s Center .	(150,000)	
27	02	Nurse Family Partnership	(500,000)	
	02	Direct Support Professional Emergency Wage Increase	(482,000)	
29	03	Early Childhood Services	(4,371,000)	
	03	Family Support Services	(12,573,000)	
31	03	Women’s Services	(16,618,000)	
	03	Project S.A.R.A.H	(150,000)	
33	03	Sexual Violence Prevention and Intervention Services	(3,460,000)	
	03	School Linked Services Program	(15,000,000)	
35	03	Latino Action Network Hispanic Women’s Resource Center	(750,000)	0

37 Of the amounts hereinabove appropriated for Child Advocacy Center - Multidisciplinary Team
 39 Fund, \$500,000 shall be allocated to the New Jersey Children’s Alliance to assist in the
 41 implementation of P.L.2017, c.90 (C.9:6-8.107 et seq.) to provide support, guidance, and
 training to centers or teams applying to the Department of Children and Families for grants
 in order to become certified as Child Advocacy Centers.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 hereinabove appropriated for the Out-of-Home Placements, Independent Living and Shelter

1 Care, Foster Care, Subsidized Adoption, and Family Support Services accounts are available
for the payment of obligations applicable to prior fiscal years.

3 The amounts hereinabove appropriated for Foster Care, Subsidized Adoption, and Independent
Living and Shelter Care are subject to the following condition: any change by the
5 Department of Children and Families in the rates paid for these programs shall be approved
by the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated in the Out-of-Home Placements account is subject to the following
9 condition: amounts that become available as a result of the return of persons from in-State
and out-of-State residential placements to community programs within the State may be
11 transferred from the Residential Placements account to the appropriate Child Protection and
Permanency account, subject to the approval of the Director of the Division of Budget and
13 Accounting.

15 In order to permit flexibility in the handling of appropriations and ensure the timely processing
of payments, amounts may be transferred among the following accounts within the Division
of Child Protection and Permanency, Independent Living and Shelter Care, Out of Home
17 Placements, Family Support Services, Foster Care, and Subsidized Adoption. All such
transfers are subject to the approval of the Director of the Division of Budget and
19 Accounting.

21 Of the amount hereinabove appropriated for the Purchase of Social Services account, \$1,000,000
is appropriated for the programs administered under the "New Jersey Homeless Youth Act,"
P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Child Protection and Permanency
23 shall prioritize the expenditure of this allocation to address transitional living services in the
division's region that is experiencing the most severe over-capacity.

25 Of the amounts hereinabove appropriated for the Purchase of Social Services, an amount as
specified in the Memorandum of Agreement between the Department of Children and
27 Families and the Division of Family Development in the Department of Human Services
shall be transferred to the Division of Family Development in the Department of Human
29 Services to fund the Post Adoption Child Care Program, subject to the approval of the
Director of the Division of Budget and Accounting.

31 Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are
appropriated for resource families and other out-of-home placements.

33 Receipts from counties for persons under the care and supervision of the Division of Child
Protection and Permanency are appropriated for the purpose of providing State Aid to the
35 counties, subject to the approval of the Director of the Division of Budget and Accounting.

37 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
claims to providers of medical services, amounts may be transferred among accounts in the
Children's System of Care program classification. Amounts may also be transferred to and
39 from various items of appropriation within the General Medical Services program
classification of the Division of Medical Assistance and Health Services in the Department
41 of Human Services and the Children's System of Care program classification in the
Department of Children and Families. All such transfers are subject to the approval of the
43 Director of the Division of Budget and Accounting. Notice of the Director of the Division
of Budget and Accounting's approval shall be provided to the Legislative Budget and
45 Finance Officer on the effective date of the approved transfer.

47 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove
appropriated for Out-of-Home Treatment Services, Care Management Organizations, Youth
Incentive Program, Intensive In-Home Behavioral Assistance, Family Support Services,
49 except those services provided pursuant to the "Family Support Act," P.L.1993, c.98
(C.30:6D-33 et seq.), and Mobile Response shall be expended for any individual served by
51 Children's System of Care, with the exception of court-ordered placements or to ensure
services necessary to prevent risk of harm to the individual or others, unless that individual
53 makes a full and complete application for NJ FamilyCare. Individuals receiving services
from appropriations covered by the exceptions above shall apply for NJ FamilyCare in a
55 timely manner, as shall be defined by the Commissioner of Children and Families, after
receiving services.

57 Of the amounts hereinabove appropriated for Early Childhood Services, an amount as specified
in the Memorandum of Agreement between the Department of Children and Families and
59 the Division of Family Development in the Department of Human Services shall be
transferred to the Division of Family Development in the Department of Human Services
61 to fund the Strengthening Families Initiative Training Program, subject to the approval of
the Director of the Division of Budget and Accounting.

63 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the

1 increases in divorce filing fees enacted by section 41 of P.L.2003, c.117 (N.J.S.22A:2-12),
2 are appropriated for transfer to the General Fund as general State revenue, subject to the
3 approval of the Director of the Division of Budget and Accounting.

4 Of the amount hereinabove appropriated for Women’s Services, \$862,000 is payable out of the
5 Marriage and Civil Union License Fee Fund. If receipts to that fund are less than
6 anticipated, the appropriation shall be reduced by the amount of the shortfall.

7 Of the amount hereinabove appropriated for Women's Services, the amounts allocated to the
8 lead domestic violence agencies in the State and to the New Jersey Coalition for Battered
9 Women shall be no less than the amounts allocated for FY 2015 to those agencies and the
10 amount allocated to the 21 county-based sexual violence service organizations and the New
11 Jersey Coalition Against Sexual Assault shall be no less than the amounts allocated for FY
12 2019, plus an additional \$2,000,000 to those agencies.

13 Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount anticipated
14 are appropriated for domestic violence prevention services.

15 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
16 amount hereinabove appropriated for Women’s Services, an amount not to exceed
17 \$1,912,000 is appropriated to the Displaced Homemaker program from the Workforce
18 Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43
19 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and
20 Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary and subject to any
22 required federal approval, in addition to the amount hereinabove appropriated for the
23 Division of Children’s System of Care, such additional amounts, as approved by the State
24 Treasurer, equal to the proportional cost associated with the early implementation prior to
25 January 1, 2021 for the stabilization and rebalancing of the State’s provider rates, are
26 appropriated, subject to the approval of the Director of the Division of Budget and
27 Accounting.

28 From the amounts hereinabove appropriated to the Department of Children and Families, the
29 Commissioner of Children and Families in consultation with the Commissioner of Education
30 and the Commissioner of Human Services shall establish a school-based children behavioral
31 health pilot program in one or more school districts that provides integrated behavioral
32 health services to Medicaid eligible students. One public school serving students in grades
33 K-8 shall be selected in each district for the pilot. The program shall provide intensive in-
34 community rehabilitation services, as defined by New Jersey’s existing Medicaid program,
35 in selected schools, and shall allow children receiving services to be eligible to receive
36 services for 12 months, subject to periodic review by the Department of Children and
37 Families.

38 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
39 amount hereinabove appropriated for Women’s Services, an amount not to exceed
40 \$6,000,000 is appropriated to provide a grant to the NJ Coalition Against Sexual Assault to
41 offset potential losses in federal funding and to strengthen and expand sexual violence
42 prevention and response services, subject to the approval of the Director of the Division of
43 Budget and Accounting.

44 The amount hereinabove appropriated for Direct Support Professional Emergency Wage Increase shall be
45 used to provide a \$3 per hour wage increase from October through December of 2020 for direct
46 support professionals who support children placed in residential settings funded in the Children's
47 System of Care program classification.

48 Of the amounts hereinabove appropriated for the School Linked Services Program, there shall be available
49 \$400,000 for the After School Reading Initiative, \$200,000 for the After School Start-Up Fund,
50 \$400,000 for School Health Clinics, and \$530,000 for Positive Youth Development.

53 Department of Children and Families, Total State Appropriation \$921,792,000

Summary of Department of Children and Families Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$236,823,000
Grants-in-Aid	684,969,000
<i>Appropriations by Fund:</i>	

1	General Fund	\$921,792,000
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22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

DIRECT STATE SERVICES

11	01-8010	Housing Code Enforcement	\$6,984,000
13	02-8020	Housing Services	5,428,000
15	06-8015	Uniform Construction Code	11,040,000
17	13-8027	Codes and Standards	365,000
	18-8017	Uniform Fire Code	6,177,000
		Total Direct State Services Appropriation, Community Development Management	<u>\$29,994,000</u>

Direct State Services:

Personal Services:

19	Salaries and Wages	(\$23,768,000)
21	Materials and Supplies	(63,000)
23	Services Other Than Personal	(422,000)
	Maintenance and Fixed Charges	(74,000)

Special Purpose:

25	02	Office of Homelessness Prevention	(3,000,000)
	02	Affordable Housing	(1,353,000)
27	02	Local Planning Services	(1,033,000)
	18	Local Fire Fighters' Training	(281,000)

29
31 The amount hereinabove appropriated for the Housing Code Enforcement program classification
33 is payable out of the fees and penalties derived from bureau activities. The unexpended
35 balance at the end of the preceding fiscal year, together with any receipts in excess of the
amounts anticipated, is appropriated for expenses of code enforcement activities, subject to
the approval of the Director of the Division of Budget and Accounting. If the receipts are
less than anticipated, the appropriation shall be reduced proportionately.

37 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the
39 additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are
appropriated to the Housing Code Enforcement program classification for expenses of code
enforcement activities, subject to the approval of the Director of the Division of Budget and
Accounting.

41 The amount hereinabove appropriated for the Uniform Construction Code program classification
43 is payable out of the fees and penalties derived from code enforcement activities. The
45 unexpended balance at the end of the preceding fiscal year, together with any receipts in
excess of the amounts anticipated, is appropriated for expenses of code enforcement
activities, subject to the approval of the Director of the Division of Budget and Accounting.
If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

47 The unexpended balance at the end of the preceding fiscal year in "The Planned Real Estate
49 Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.) fees account,
together with any receipts in excess of the amount anticipated, is appropriated for code
enforcement activities, subject to the approval of the Director of the Division of Budget and
Accounting.

51 The amounts received by the Uniform Construction Code Revolving Fund attributable to that
53 portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction,
shall be dedicated to the general support of the Uniform Construction Code program and,
55 notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be
available for training and non-training purposes. Notwithstanding the provisions of any law

1 or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in
2 the Uniform Construction Code Revolving Fund are appropriated for expenses of code
3 enforcement activities.

4 Such amounts as may be required for the registration of builders and reviewing and paying
5 claims under "The New Home Warranty and Builders' Registration Act," P.L.1977, c.467
6 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in
7 accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the
8 Director of the Division of Budget and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated
10 from the Department of Community Affairs' code enforcement activities in excess of the
11 amount anticipated and in excess of the amounts required to support the code enforcement
12 activity for which they were collected may be transferred as necessary to cover shortfalls
13 in other Department of Community Affairs' code enforcement accounts, subject to the
14 approval of the Director of the Division of Budget and Accounting.

15 The amount hereinabove appropriated for the Uniform Fire Code program classification is
16 payable out of the fees and penalties derived from code enforcement activities. The
17 unexpended balance at the end of the preceding fiscal year, together with any receipts in
18 excess of the amounts anticipated, is appropriated for expenses of code enforcement
19 activities, subject to the approval of the Director of the Division of Budget and Accounting.
20 If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

21 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire
22 Safety may transfer within its own division among Direct State Services appropriations
23 accounts and Grants-In-Aid appropriations accounts, such amounts as are necessary for
24 expenses of code enforcement activities, subject to the approval of the Director of the
25 Division of Budget and Accounting.

26 Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees
27 associated with the Fire Protection Contractor's Certification program pursuant to P.L.2001,
28 c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs
29 Division of Fire Safety, in such amounts as are necessary to operate the program, subject to
30 the approval of the Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing
32 and Community Resources may transfer between the Affordable Housing State Aid
33 appropriations account, the Local Planning Services Direct State Services appropriations
34 account and the Affordable Housing Direct State Services appropriations account, such
35 amounts as are necessary, subject to the approval of the Director of the Division of Budget
36 and Accounting. The Director of the Division of Budget and Accounting shall provide
37 written notice of such a transfer to the Joint Budget Oversight Committee within 10 working
38 days of making such a transfer.

39 Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines,
40 and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

41 Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community
42 Affairs shall determine, at least annually, the eligibility of each boarding house resident for
43 rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530
44 (C.55:14K-1 et seq.) to the contrary, moneys held in the "Boarding House Rental Assistance
45 Fund" that were originally appropriated from the General Fund may be used by the
46 commissioner for the purpose of providing life safety improvement loans, and any moneys
47 held in the "Boarding House Rental Assistance Fund" may be used for the purpose of
48 providing rental assistance for repayment of such loans. Notwithstanding any provision of
49 P.L.1983, c.530 (C.55:14K-1 et seq.), the commissioner shall have authority to disburse
50 funds from the "Boarding House Rental Assistance Fund" established pursuant to section
51 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance
52 or otherwise, loans made to the boarding house owners for the purpose of rehabilitating
53 boarding houses.

54 There is appropriated from the General Fund for deposit in the "New Jersey Affordable Housing
55 Trust Fund" an amount equal to the difference between \$60 million and the sum of: (i) the
56 amount reappropriated to the fund from its unexpended balance as of September 30, 2020;
57 and (ii) the receipts of the portion of the realty transfer fee credited to the fund pursuant to
58 section 4 of P.L.1968, c.49 (C.46:15-8) and section 4 of P.L.1975, c.176 (C.46:15-10.1)
59 during Fiscal Year 2021.

61 **GRANTS-IN-AID**

1	01-8010	Housing Code Enforcement	\$689,000	
	02-8020	Housing Services	34,535,000	
3	18-8017	Uniform Fire Code	8,534,000	
		Total Grants-in-Aid Appropriation, Community Development Management		<u>\$43,758,000</u>
5	Grants-in-Aid:			
	01	Cooperative Housing Inspection	(\$689,000)	
7	02	Shelter Assistance	(2,300,000)	
	02	Prevention of Homelessness	(4,360,000)	
9	02	Hudson County Housing First Pilot Program	(500,000)	
	02	Camden Coalition of Health Care Providers Housing First Pilot Program .	(500,000)	
11	02	State Rental Assistance Program	(13,875,000)	
	02	Lead-Safe Home Renovation Pilot Program	(5,000,000)	
13	02	Single Family Home Lead Hazard Remediation Fund	(5,000,000)	
	02	NJ Community Capital Foreclosure Mitigation Program	(3,000,000)	
15	18	Uniform Fire Code-Local Enforcement Agency Rebates	(8,425,000)	
	18	Uniform Fire Code – Continuing Education	(109,000)	0

17
18
19 There is appropriated to the Revolving Housing Development and Demonstration Grant Fund
20 an amount not to exceed 50% of the penalties derived from bureau activities in the Housing
21 Code Enforcement program classification, subject to the approval of the Director of the
22 Division of Budget and Accounting.

23 The amount hereinabove appropriated for the Housing Code Enforcement program classification
24 is payable out of the fees and penalties derived from bureau activities. The unexpended
25 balance at the end of the preceding fiscal year, together with any receipts in excess of the
26 amounts anticipated, is appropriated for expenses of code enforcement activities, subject to
27 the approval of the Director of the Division of Budget and Accounting. If the receipts are
28 less than anticipated, the appropriation shall be reduced proportionately.

29 The amount hereinabove appropriated for the Uniform Fire Code program classification is
30 payable out of the fees and penalties derived from code enforcement activities. The
31 unexpended balance at the end of the preceding fiscal year, together with any receipts in
32 excess of the amounts anticipated, is appropriated for expenses of code enforcement
33 activities, subject to the approval of the Director of the Division of Budget and Accounting.
34 If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

35 The amounts hereinabove appropriated for Shelter Assistance, Prevention of Homelessness, and
36 State Rental Assistance Program shall be payable from the receipts of the portion of the
37 realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust
38 Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the
39 portion of the realty transfer fee directed to be credited to the "New Jersey Affordable
40 Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1), subject to the
41 approval of the Director of the Division of Budget and Accounting. If the receipts are less
42 than anticipated, the appropriation shall be reduced proportionately.

43 Upon determination by the Commissioner of Community Affairs that all eligible shelter
44 assistance projects have received funding, any available balance in the Shelter Assistance
45 account may be transferred to the Affordable Housing account, subject to the approval of
46 the Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are
48 necessary shall be available from the Prevention of Homelessness Grants-In-Aid
49 appropriation for program administrative expenses, subject to the approval of the Director
of the Division of Budget and Accounting.

1 Receipts from repayment of loans from the Downtown Business Improvement Loan Fund,
2 together with the unexpended balance at the end of the preceding fiscal year of such loan
3 fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115 (C.40:56-
4 71.1 et seq.).

5 The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance
6 Program account is appropriated for the expenses of the State Rental Assistance Program.
7 Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing
8 Development and Demonstration Grant funds are appropriated to support loans and grants
9 to non-profit entities for the purpose of economic development and historic preservation.
10 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
11 to the General Fund as State revenue such amounts as may be received from the New Jersey
12 Housing and Mortgage Finance Agency. The amount hereinabove appropriated for the State
13 Rental Assistance Program to provide rental assistance shall be payable first from the
14 amount received from the New Jersey Housing and Mortgage Finance Agency.

15 Of the amount hereinabove appropriated for the Lead-Safe Home Renovation Pilot Program,
16 such amounts as are necessary may be transferred to the Revolving Housing Development
17 and Demonstration Grant Fund for the purpose of remediating lead in dwellings Statewide,
18 and such amounts as are determined by the State Treasurer to be necessary may be
19 transferred to the Division of Family Health Services in the Department of Health for
20 purposes in accordance with N.J.A.C.8:51-1.1 et seq., subject to the approval of the Director
21 of the Division of Budget and Accounting.

22 In addition to the amount hereinabove appropriated for the State Rental Assistance Program
23 (SRAP), an amount not less than \$20,000,000 is appropriated from the "New Jersey
24 Affordable Housing Trust Fund" to SRAP for the purposes of subsections a. and c. of
25 section 1 of P.L.2004, c.140 (C.52:27D-287.1).

26 An amount not to exceed \$400,000 is appropriated from the "New Jersey Affordable Housing
27 Trust Fund" as determined by the Commissioner of Community Affairs as necessary to
28 match, on a 50/50 basis, the federal share of the administrative costs of the USHUD
29 Community Development Block Grant-Small Cities Program, subject to the approval of the
30 Director of the Division of Budget and Accounting.

31 Such amounts as the Commissioner of Community Affairs determines are necessary are
32 appropriated from the "New Jersey Affordable Housing Trust Fund," to be pledged as a
33 match for the USHUD HOME Investment Partnership Program to ensure adherence to the
34 federal matching requirements for affordable housing production, subject to the approval
35 of the Director of the Division of Budget and Accounting.

36 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
37 from the "New Jersey Affordable Housing Trust Fund" an amount to be determined by the
38 Commissioner of Community Affairs to be used to provide technical assistance grants to
39 non-profit housing organizations and authorities for creating and supporting affordable
40 housing and community development opportunities, subject to the approval of the Director
41 of the Division of Budget and Accounting.

42 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
43 Community Affairs may determine that monies appropriated from the "New Jersey
44 Affordable Housing Trust Fund" can be provided directly to the housing project being
45 assisted; provided, however, that any such project has the support by resolution of the
46 governing body of the municipality in which it is located; and subject to the approval of the
47 Director of the Division of Budget and Accounting.

48 **STATE AID**

49
50 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may
51 be required to fund relocation costs of boarding home residents are appropriated from the
52 "Boarding House Rental Assistance Fund."

53 The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance
54 account, not to exceed \$250,000, is appropriated for the expenses of the Relocation
55 Assistance program, subject to the approval of the Director of the Division of Budget and
56 Accounting.

DIRECT STATE SERVICES

05-8050	Community Resources	\$225,000
	Total Direct State Services Appropriation, Social Services Programs	<u>\$225,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$57,000)
Services Other Than Personal	(18,000)

Special Purpose:

05 Addressing Racial Bias Initiative	(50,000)
05 Anti-Discrimination Training	(50,000)
05 Wealth Disparity Taskforce	(50,000)

Additional funds as may be allocated by the federal government for New Jersey's Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

05-8050	Community Resources	\$41,778,000
	Total Grants-in-Aid Appropriation, Social Services Program	<u>\$41,778,000</u>

Grants-in-Aid:

05 Recreation for the Handicapped	(\$585,000)
05 Interfaith Neighbors, Asbury Park - Meals on Wheels	(25,000)
05 Monmouth County SPCA	(25,000)
05 Jewish Federation of Greater MetroWest - Community-Based Anti-Hate Initiative ..	(40,000)
05 NJSHARES - S.M.A.R.T. Program	(1,000,000)
05 NJ Community Development Corporation Youth Center Project, Paterson	(2,000,000)
05 Newark Museum	(500,000)
05 City of Newark - Mayor's Brick City Peace Collective	(750,000)
05 Big Brothers and Big Sisters State Association	(1,000,000)
05 Monmouth Ocean Foundation for Children School	(25,000)
05 Transition Professionals Re-Entry Services	(263,000)
05 Hudson County Reentry Pilot Program ...	(3,000,000)
05 Volunteer Income Tax Preparation Assistance	(250,000)
05 Woodbridge Acacia Youth Center Project	(1,000,000)
05 Newark Alliance - N2020 Hire Goal Program	(750,000)
05 Newark Public Library - Newark City of Learning Collaborative	(200,000)
05 Joseph's House, Camden	(200,000)
05 New Jersey Hall of Fame Foundation	(1,500,000)
05 Special Olympics	(405,000)

1	05	New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services	(9,000,000)
	05	Volunteers of America - Re-entry Services	(6,000,000)
3	05	First Tee Program - County of Essex	(4,000,000)
	05	Boys and Girls Clubs of New Jersey - At Risk Youth	(500,000)
5	05	Garden to Nurture Human Understanding, Teaneck	(85,000)
	05	Mercer County Reentry Pilot Program	(1,000,000)
7	05	Thomas Alva Edison Memorial Tower and Museum	(150,000)
	05	NJ Community Development Corporation - Youth Center, Paterson	(250,000)
9	05	National Aviation Research and Technology Park	(250,000)
11	05	Hinchliffe Stadium Neighborhood Restoration Project	(1,000,000)
	05	Bright Side Manor, Teaneck	(700,000)
13	05	Re-entry Coalition of New Jersey	(1,000,000)
	05	Grants to Community and Cultural Development Organizations	(325,000)
15	05	Anti-violence Out-of-School Youth Summer Program-Newark, Trenton, Paterson	(4,000,000)

17 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 19 appropriated for Volunteer Income Tax Preparation Assistance shall be used to provide
 21 matching grants to one or more non-profit entities that have received federal grants to
 23 support the provision of volunteer tax preparation services for low-income residents,
 pursuant to a competitive process and in accordance with grant agreements to be entered
 into by the selected non-profit entities with the Commissioner of Community Affairs,
 subject to the approval of the Director of the Division of Budget and Accounting.

25 Of the amount hereinabove appropriated for the Special Olympics program, an amount not to
 exceed \$75,000 may be allocated for the administrative costs of the program, subject to the
 approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et al.), or any law or
 29 regulation to the contrary, the amount hereinabove appropriated for the “Lead Hazard
 Control Assistance Fund” is payable from receipts of the portion of the sales tax directed
 31 to be credited to the “Lead Hazard Control Assistance Fund” pursuant to section 11 of
 P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an
 33 amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of
 Budget and Accounting.

35 The amount hereinabove appropriated for New Jersey Re-entry Corporation - One-Stop
 Offender Re-entry Services shall be utilized to continue to provide One-Stop Re-entry
 37 services in Newark, Jersey City, Paterson, and Toms River and in the counties of Bergen,
 Union, Middlesex, Somerset, and Monmouth, which shall include medication-assisted
 treatment for relapse prevention.

39 The amount hereinabove appropriated for Volunteers of America - Re-entry Services shall be
 41 utilized to provide expanded re-entry services in the counties of Atlantic, Burlington,
 Camden, Cape May, Gloucester, Cumberland, Mercer, and Salem, which shall include
 medication-assisted treatment for relapse prevention.

43 Notwithstanding the provisions of section 4 of the “Lead Hazard Control Assistance Act,”
 45 P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the
 “Lead Hazard Control Assistance Fund” for administrative costs, subject to the approval of
 47 the Director of the Division of Budget and Accounting.

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STATE AID

05-8050	Community Resources	\$6,500,000
	<i>(From Property Tax Relief Fund</i>	<i>\$6,500,000)</i>
	Total State Aid Appropriation, Social Services	
	Program	<u>\$6,500,000</u>
	<i>(From Property Tax Relief Fund</i>	<i>\$6,500,000)</i>
<i>State Aid:</i>		
05	Weequahic Park Community	
	Center (PTRF)	(\$5,000,000)
05	Repayment of Municipal Contribution to	
	Mass Transit Facility (PTRF)	(1,500,000)

70 Government Direction, Management, and Control
75 State Subsidies and Financial Aid

DIRECT STATE SERVICES

04-8030	Local Government Services	\$3,943,000
	Total Direct State Services Appropriation, State	
	Subsidies and Financial Aid	<u>\$3,943,000</u>

Direct State Services:

Personal Services:

	Local Finance Board Members	(\$63,000)
	Salaries and Wages	(3,519,000)
	Materials and Supplies	(30,000)
	Services Other Than Personal	(170,000)
	Maintenance and Fixed Charges	(11,000)
Special Purpose:		
04	Local Assistance Bureau	(150,000)

Receipts received by the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Local Government Services, an amount not to exceed \$750,000, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated from the General Fund to the Division of Local Government Services to assist in the implementation of the provisions of P.L. 2019, c.159 concerning municipal land banking.

GRANTS-IN-AID

Notwithstanding the provisions of P.L.2017, c.258 (C.52:27D-516 et seq.) or any law or regulation to the contrary, the amount hereinabove appropriated for New Jersey Housing Assistance for Veterans is subject to the following conditions: funds shall be administered by the Director of the Division of Housing and Community Resources under the direction of the Commissioner of Community Affairs; such amounts as are determined to be necessary for program administrative expenses shall be available, subject to the approval of the

Director of the Division of Budget and Accounting; and the unexpended balance at the end of the preceding fiscal year in the New Jersey Housing Assistance for Veterans account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

04-8030	Local Government Services	\$522,079,000
	<i>(From General Fund.....</i>	<i>\$2,386,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>519,693,000)</i>
	Total State Aid Appropriation, State Subsidies and Financial Aid	<u>\$522,079,000</u>
	<i>(From General Fund.....</i>	<i>\$2,386,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>519,693,000)</i>

State Aid:

04	Local Recreational Improvement Grants (PTRF)	(\$2,500,000)
04	Consolidated Municipal Property Tax Relief Aid (PTRF)	(348,096,000)
04	County Prosecutors and Officials Salary Increase (P.L.2007, c.350)	(2,386,000)
04	Trenton Capital City Aid (PTRF)	(10,000,000)
04	Consolidation Implementation (PTRF) ..	(1,000)
04	Transitional Aid to Localities (PTRF) ...	(124,563,000)
04	Open Space Payments in Lieu of Taxes (PTRF)	(6,483,000)
04	East Brunswick Township - Municipal Facility Renovations (PTRF)	(400,000)
04	North Brunswick Township - Preschool Property Acquisition (PTRF)	(500,000)
04	Camden County Improvement Authority - Demolition of Vacant Property (PTRF)	(15,000,000)
04	Borough of Metuchen - Shade Tree Management (PTRF)	(100,000)
04	Borough of Milltown - Water Main Improvements (PTRF)	(750,000)
04	Camden County - Flood Planning and Mitigation (PTRF)	(250,000)
04	Township of Edison - Landfill Closure Project Design (PTRF)	(300,000)
04	Union County - Clark Reservoir Dredging and Pollution Remediation (PTRF)	(250,000)
04	Township of Franklin - Kingston Interconnect (PTRF)	(500,000)
04	Shared Services and School District Consolidation Study and Implementation (PTRF)	(10,000,000)

1 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
2 appropriated for Local Recreational Improvement Grants shall be used to provide grants to
3 local units for repairs and improvements to public recreational facilities pursuant to a
4 competitive process administered by the Division of Local Government Services, subject
5 to the approval of the Director of the Division of Budget and Accounting.

6 The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall
7 be distributed on the following schedule: on or before October 1, 81.8% of the total amount
8 due; November 1, 9.1% of the total amount due; December 1 for municipalities operating
9 under a calendar fiscal year, 9.1% of the total amount due; and June 1 for municipalities
10 operating under the State fiscal year, 9.1% of the total amount due; provided, however, that
11 notwithstanding the provisions of any law or regulation to the contrary, the Director of
12 Local Government Services, in consultation with the Commissioner of Community Affairs
13 and the State Treasurer, may direct the Director of the Division of Budget and Accounting
14 to provide such payments on an accelerated schedule if necessary to ensure fiscal stability
15 for a municipality.

16 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
17 received from the appropriation to the Consolidated Municipal Property Tax Relief Aid
18 program and received from amounts transferred from Consolidated Municipal Property Tax
19 Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account, each municipality
20 shall be required to distribute to each fire district within its boundaries the amount received
21 by the fire district from the Supplementary Aid for Fire Services program pursuant to the
22 provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67, less an amount
23 proportional to reductions in the combined total amount received by the municipality from
24 Consolidated Municipal Property Tax Relief Aid and from the Energy Tax Receipts
25 Property Tax Relief Fund/Aid account since fiscal year 2008.

26 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
27 appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the
28 same amounts, and to the same municipalities that received funding pursuant to the previous
29 fiscal year's annual appropriations act; provided further, however, that from the amount
30 hereinabove appropriated there are transferred to the Energy Tax Receipts Property Tax
31 Relief Aid account such amounts as were determined for fiscal year 2020 and prior fiscal
32 years pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended
33 by P.L.1999, c.168; the amount of Consolidated Municipal Property Tax Relief Aid received
34 by any other municipality shall be increased by such amounts of Transitional Aid to
35 Localities deemed to constitute Consolidated Municipal Property Tax Relief Aid by the
36 Director of the Division of Local Government Services in the previous fiscal year.

37 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the
38 Division of Local Government Services shall take such actions as may be necessary to
39 ensure that proportional amounts of the Consolidated Municipal Property Tax Relief Aid
40 and the amounts transferred from Consolidated Municipal Property Tax Relief Aid to the
41 Energy Tax Receipts Property Tax Relief Aid account appropriated to offset losses from
42 business personal property tax that would have otherwise been used for the support of public
43 schools will be used to reduce the school property tax levy for those affected school districts
44 with the remaining State Aid used as municipal property tax relief. The chief financial
45 officer of the municipality shall pay to the school districts such amounts as may be due by
46 December 31.

47 Notwithstanding the provisions of any law or regulation to the contrary, the release of the total
48 annual amount due for the current fiscal year from Consolidated Municipal Property Tax
49 Relief Aid to municipalities is subject to the following condition: the municipality shall
50 submit to the Director of the Division of Local Government Services a report describing the
51 municipality's compliance with the "Best Practices Inventory" established by the Director
52 of the Division of Local Government Services and shall receive at least a minimum score
53 on such inventory as determined by the Director of the Division of Local Government
54 Services; provided, however, that the director may take into account the particular
55 circumstances of a municipality. In preparing the "Best Practices Inventory," the director
56 shall identify best municipal practices in the areas of general administration, fiscal
57 management, and operational activities, as well as the particular circumstances of a
58 municipality, in determining the minimum score acceptable for the release of the total
59 annual amount due for the current fiscal year.

60 The Director of the Division of Local Government Services may permit any municipality that
61 received "Regional Efficiency Aid Program" funds pursuant to the annual appropriations
62 act for fiscal year 2010, P.L.2009, c.68, to use a portion of its Consolidated Municipal
63 Property Tax Relief Aid or Energy Tax Receipts Property Tax Relief Aid, or both

1 Consolidated Municipal Property Tax Relief Aid and Energy Tax Receipts Property Tax
2 Relief Aid, to provide “Regional Efficiency Aid Program” benefits pursuant to P.L.1999,
3 c.61 (C.54:4-8.76 et seq.).

4 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
5 appropriated for Consolidation Implementation shall be allocated to provide reimbursement
6 to local government units that consolidate pursuant to any law, including but not limited to
7 P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009, c.118 (C.54:1-86 et seq.), or to a
8 municipality that is wholly annexed by another municipality pursuant to N.J.S.40A:7-1 et
9 seq., for non-recurring costs that the Director of the Division of Local Government Services,
10 or in the case of a school district consolidation the Commissioner of Education, determines
11 to be necessary to implement such consolidation or annexation, subject to the approval of
12 the Director of the Division of Budget and Accounting; provided, however, that in addition
13 to the amounts hereinabove appropriated, there are appropriated such additional amounts
14 as are determined to be necessary for reimbursement of non-recurring costs associated with
15 local government unit consolidations, subject to the approval of the Director of the Division
16 of Budget and Accounting; provided further that there are appropriated such additional
17 amounts, not to exceed \$15,000,000, as the Director of the Division of Budget and
18 Accounting, in consultation with the Commissioner of Community Affairs and the Director
19 of the Division of Local Government Services, shall determine to be necessary to design and
20 implement one or more voluntary county-based demonstration projects to achieve
21 efficiencies and future cost savings in the provision of services at the local level.

22 Of the amount hereinabove appropriated for Transitional Aid to Localities, an amount may be
23 allocated by the Director of the Division of Local Government Services to provide short-
24 term financial assistance to a local government unit that is determined by the director to be
25 experiencing financial distress caused by the destruction or loss of a major local business
26 ratable. For purposes of this paragraph, a “major local business ratable” means one or more
27 related parcels of property owned by a single business entity, classified as commercial or
28 industrial, which comprised the largest assessed valuation of any one or more line items of
29 taxable property in a municipality, or generated an annual PILOT payment in excess of 10%
30 of the total municipal levy, or is otherwise determined by the director to be of such
31 significance to a municipality that its destruction or loss has resulted in financial distress;
32 provided, however, that notwithstanding the provisions of any law or regulation to the
33 contrary, the Director of the Division of Local Government Services may direct that part of
34 any such allocation be paid to an affected school district or county, or to both, in the same
35 manner as if the award of Transitional Aid were raised as revenue from the municipal tax
36 levy; and provided further that a local government unit determined to be experiencing
37 financial distress because of the loss or destruction of a major local business ratable shall
38 not be required to be subject to any additional conditions, requirements, orders, or other
39 operational efficiency or oversight measures authorized pursuant to P.L.2011, c.144
40 (C.52:27D-118.42a), except as determined to be appropriate by the Director of the Division
41 of Local Government Services.

42 Of the amount hereinabove appropriated for Transitional Aid to Localities, amounts may be
43 allocated by the Director of the Division of Local Government Services to reimburse any
44 State agency or department for services provided to a participating municipal government
45 unit pursuant to a memorandum of understanding between that State agency or department,
46 the participating municipal government unit, and the Division of Local Government
47 Services, subject to the approval of the Director of the Division of Budget and Accounting.

48 The amount hereinabove appropriated for Transitional Aid to Localities is subject to the
49 following condition: notwithstanding the provisions of R.S.43:21-14, or any other law or
50 regulation to the contrary, the Commissioner of Labor and Workforce Development, in
51 consultation with the Commissioner of Community Affairs, is authorized to enter into
52 individualized payment plan agreements with municipalities that receive Transitional Aid
53 for the reimbursement of unemployment benefits paid to former employees of such
54 municipal government units, at reasonable interest rates based on current market conditions,
55 and on such other terms and conditions as may be determined to be appropriate by the
56 Commissioner of Labor and Workforce Development. Any municipality that enters into an
57 individualized payment plan agreement pursuant to this section shall be required to expend
58 all funds budgeted for this activity remaining as of the last day of its budget year for the
59 repayment of outstanding obligations under the plan.

60 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
61 appropriated for Transitional Aid to Localities shall be allocated to provide short-term
62 financial assistance where needed to help a municipality that is in serious fiscal distress
63 meet immediate budgetary needs and regain financial stability. A municipality shall be

1 deemed to be eligible for transitional aid if it is identified by the Director of the Division of
Local Government Services as experiencing serious fiscal distress where the director
3 determines that, despite local officials having implemented substantive cost reduction
strategies, there continue to exist conditions of serious fiscal distress, which may include but
5 shall not be limited to: substantial structural or accumulated deficits; ongoing reliance on
non-recurring revenues; limited ability to raise supplemental non-property tax revenues;
7 extraordinary demands for public safety appropriations; and other factors indicating a
constrained ability to raise sufficient revenues to meet budgetary requirements that
9 substantially jeopardizes the fiscal integrity of the municipality. Municipalities seeking
transitional aid shall file an application on a form prescribed by the director, which
11 application, among other things, shall set forth the minimum criteria that must be met in
order for an application to be considered by the director for a determination of eligibility.
13 The director shall determine whether a municipality which files an application meeting such
minimum criteria is in serious fiscal distress, and, if so, what amount of transitional aid
15 should be provided to address the municipality's serious fiscal distress. The transitional aid
shall be provided to the municipality subject to the provisions of subsection a. of section 1
17 of P.L.2011, c.144 (C.52:27D-118.42a); provided, however, that an amount of Transitional
Aid to Localities as determined by the Director of the Division of Local Government
19 Services for a municipality may be deemed to constitute Consolidated Municipal Property
Tax Relief Aid in an amount not in excess of the amount of Transitional Aid to Localities
21 such municipality received in the previous fiscal year and shall not reduce the amount of
Consolidated Municipal Property Tax Relief Aid such municipality shall receive for the
23 current fiscal year. Provided, however, if the Director of the Division of Local Government
Services deems an amount of Transitional Aid to Localities for a municipality as
25 constituting Consolidated Municipal Property Tax Relief Aid pursuant to this provision, that
municipality is not relieved from compliance with the requirements for transitional aid.

27 Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29)
or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to
29 the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State
and non-profit organizations for recreation and conservation purposes shall be retained by
31 the municipality and not apportioned in the same manner as the general tax rate of the
municipality.

33 Notwithstanding the provisions of any law or regulation to the contrary, payments to
municipalities in lieu of taxes for lands acquired by the State and non-profit organizations
35 for recreation and conservation purposes shall be provided only to municipalities whose
payments received in fiscal year 2010 exceeded \$5,000, subject to the approval of the
37 Director of the Division of Budget and Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, any qualifying
municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous
41 fiscal year, shall continue to be a qualifying municipality thereunder during the current fiscal
year.

43 Notwithstanding the provisions of any law or regulation to the contrary, whenever funds
appropriated as State Aid and payable to any municipality, which municipality requests and
45 receives the approval of the Local Finance Board, such funds may be pledged as a guarantee
for payment of principal and interest on any bond anticipation notes issued pursuant to
47 section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant
to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available
49 by the State Treasurer upon receipt of a written notification by the Director of the Division
of Local Government Services that the municipality does not have sufficient funds available
for prompt payment of principal and interest on such notes, and shall be paid by the State
51 Treasurer directly to the holders of such notes at such time and in such amounts as specified
by the director, notwithstanding that payment of such funds does not coincide with any date
53 for payment otherwise fixed by law.

55 The State Treasurer, in consultation with the Commissioner of Community Affairs, is
empowered to direct the Director of the Division of Budget and Accounting to transfer
appropriations from any State department to any other State department as may be necessary
57 to provide a loan for a term not to exceed 180 days to a local government unit faced with a
fiscal crisis, including but not limited to a potential default on tax anticipation notes and on
59 such other terms and conditions as may be required by the commissioner.

61 Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the contrary,
a county that assumes responsibility for the provision of local police services in one or more
63 municipalities utilizing a new or expanded county police force may display the anticipated
revenues and appropriations associated with such county police force in its annual budget

1 by annexing to that budget a statement describing the sources and amounts of anticipated
 3 dedicated revenues and appropriating those dedicated amounts for the purposes of the
 county police force.

5 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 7 appropriated for Trenton Capital City Aid is subject to the following condition: The City of
 9 Trenton shall enter into an agreement with the Department of Community Affairs setting
 forth the terms and conditions for receipt of such aid, which shall include financial and
 operational oversight by the Director of the Division of Local Government Services in the
 Department of Community Affairs.

11
 13 **76 Management and Administration**

15 **DIRECT STATE SERVICES**

17	99-8070	Administration and Support Services	\$2,866,000
		Total Direct State Services Appropriation, Management and Administration	<u>\$2,866,000</u>

19 ***Direct State Services:***

21 Personal Services:

21	Salaries and Wages	(\$2,441,000)
	Materials and Supplies	(6,000)
23	Services Other Than Personal	(45,000)
	Maintenance and Fixed Charges	(12,000)
25	Special Purpose:	
	99 Government Records Council	(362,000)

29	Department of Community Affairs, Total State Appropriation	<u><u>\$651,143,000</u></u>
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31 All moneys comprising original bond proceeds or the repayment of loans or advances from the
 33 Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond
 Act of 1976," P.L.1976, c.94, are appropriated in accordance with the purposes set forth in
 section 5 of that act.

35 Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds
 37 into the Revolving Housing Development and Demonstration Grant Fund are subject to prior
 approval of the Director of the Division of Budget and Accounting.

39 ***Summary of Department of Community Affairs Appropriations***
 (For Display Purposes Only)

41 *Appropriations by Category:*

43	Direct State Services	\$37,028,000
	Grants-in-Aid	85,536,000
45	State Aid	528,579,000

47 *Appropriations by Fund:*

47	General Fund	\$124,950,000
	Property Tax Relief Fund	526,193,000

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

DIRECT STATE SERVICES

07-7040	Institutional Control and Supervision	\$343,034,000
08-7040	Institutional Care and Treatment	183,620,000
99-7040	Administration and Support Services	47,283,000
	Total Direct State Services Appropriation, Detention and Rehabilitation	<u>\$573,937,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$373,074,000)
Food In Lieu of Cash	(2,512,000)
Materials and Supplies	(39,823,000)
Services Other Than Personal	(117,855,000)
Maintenance and Fixed Charges	(11,483,000)

Special Purpose:

07	Civilly Committed Sexual Offender Program	(25,234,000)
08	Mid-State Licensed Drug Treatment Program	(3,000,000)
08	Edna Mahan Visitation Program	(93,000)
	Additions, Improvements and Equipment	(863,000)

The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional accounts, an amount may be transferred to the Purchase of Community Services account or to other programs that reduce the number of inmates housed in State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for payment of inmate health care are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by the Department of Corrections as commissions in connection with the provision of services for inmates at inmate kiosks, including automated banking, video visitation, electronic mail, and related services, and any unexpended balance at the end of the preceding fiscal year in that account are appropriated to offset departmental costs associated with the provision of such services and other materials and services that directly benefit the inmate population, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Institutional Control and Supervision, Institutional Care and Treatment and Administration and Support Services, there is appropriated an amount not to exceed the difference between projected annualized savings from the consolidation of Albert C. Wagner Youth Correctional Facility, continued savings from contract efficiencies and further restructuring and the actual savings achieved, subject to the approval of the Director of the Division of Budget and Accounting.

7025 System-Wide Program Support

DIRECT STATE SERVICES

07-7025	Institutional Control and Supervision	\$21,947,000
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1	13-7025	Institutional Program Support	30,334,000
		Total Direct State Services Appropriation, System-Wide Program Support	\$52,281,000

3 **Direct State Services:**

		Personal Services:	
5		Salaries and Wages	(\$31,033,000)
		Materials and Supplies	(1,408,000)
7		Services Other Than Personal	(4,655,000)
		Special Purpose:	
9	13	Integrated Information Systems	(5,921,000)
	13	Offender Re-entry Program	(931,000)
11	13	DOC/DOT Work Details	(528,000)
	13	Medication Assisted Treatment (MAT) Program	(1,912,000)
13	13	Narcan Equipment and Training for Staff	(364,000)
	13	Peer Specialist Entry Engagement Program	(300,000)
15	13	Navigators for Released Inmates	(750,000)
	13	Inhaled Narcan for Released Inmates ...	(266,000)
17	13	Hepatitis C Testing and Treatment for State Inmates	(3,375,000)
	13	Pre-Release Employment Navigation and Re-Entry Services Program	(350,000)
19	13	Additions, Improvements and Equipment .	(488,000)

21 In addition to the amounts hereinabove appropriated for Institutional Program Support, an
 22 amount not to exceed \$10,000,000 is appropriated for the testing and treatment of Hepatitis
 23 C in the State inmate population, subject to the approval of the Director of the Division of
 24 Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 26 amounts hereinabove appropriated for Institutional Program Support, an amount not to
 27 exceed \$398,000 is appropriated from the Workforce Development Partnership Fund for the
 28 Pre-Release Employment Navigation and Re-Entry Services Program for the purpose of
 29 funding employment-related services and assistance to individuals in State custody, upon
 30 the recommendation of the Commissioner of Corrections and subject to the approval of the
 31 Director of the Division of Budget and Accounting.

33 **GRANTS-IN-AID**

35	13-7025	Institutional Program Support	\$49,378,000
		Total Grants-in-Aid Appropriation, System-Wide Program Support	\$49,378,000

37 **Grants-in-Aid:**

	13	Purchase of Service for Inmates Incarcerated In County Penal Facilities .	(\$1,065,000)
39	13	Purchase of Community Services	(43,313,000)
	13	Essex County - Recidivism Pilot Program	(4,500,000)
41	13	Incarcerated Veterans Initiative Pilot Program	(500,000)

43 Of the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated In
 44 County Penal Facilities, an amount may be transferred for operational costs of State
 45 facilities for inmate housing, which become ready for occupancy and other programs which
 46 reduce the number of State inmates in county facilities, subject to the approval of the
 47 Director of the Division of Budget and Accounting.

1 The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for
 3 Inmates Incarcerated In County Penal Facilities account is appropriated for the same
 purpose.

5 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 7 appropriated for Purchase of Community Services shall be subject to the following
 condition: in order to permit flexibility and efficiency in the housing of State inmates, the
 9 operational capacity of the Residential Community Release Program (RCRP), as a place of
 confinement, shall be determined by the Commissioner of Corrections as authorized by
 section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the
 Division of Budget and Accounting.

11 The amounts hereinabove appropriated for the Purchase of Community Services is conditioned
 upon the following: the Commissioner of Corrections shall report to the Presiding Officers
 13 of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the
 operation of each Community Based Residential Placement. The report shall include, but
 15 not be limited to, the following: (a) the total reimbursement provided; (b) the rate of
 reimbursement received per client; (c) the number of clients for which reimbursement was
 17 received; (d) the number of clients imprisoned for violent crimes and the total number of
 days such clients were imprisoned; (e) the number of clients imprisoned for non-violent
 19 crimes and the total number of days such clients were imprisoned; (f) the number of escapes
 by clients imprisoned for violent crimes and the number of escapes by clients imprisoned
 21 for non-violent crimes; and (g) the number of incidents involving physical violence
 23 documented.

25 **STATE AID**

27	13-7025	Institutional Program Support	\$23,500,000
		<i>(From Property Tax Relief Fund</i>	<i>\$23,500,000)</i>
		Total State Aid Appropriation, System-Wide Program Support	<u>\$23,500,000</u>
29		<i>(From Property Tax Relief Fund</i>	<i>\$23,500,000)</i>

31 ***State Aid:***

31	13	Essex County - County Jail Substance Use Disorder Programs (PTRF)	(\$20,000,000)
	13	Union County - Inmate Rehabilitation Services (PTRF)	(3,500,000)

37 ***17 Parole***

39 **DIRECT STATE SERVICES**

39	03-7010	Parole	\$43,359,000
	05-7280	State Parole Board	9,798,000
41	99-7280	Administration and Support Services	<u>2,779,000</u>
		Total Direct State Services Appropriation, Parole	<u>\$55,936,000</u>

43 ***Direct State Services:***

45 Personal Services:

45	Salaries and Wages	(\$32,946,000)
	Materials and Supplies	(547,000)
47	Services Other Than Personal	(1,832,000)
	Maintenance and Fixed Charges	(785,000)

49 Special Purpose:

49	03	Parolee Electronic Monitoring Program ..	(4,342,000)
51	03	Supervision, Surveillance, and Gang Suppression Program	(2,592,000)
	03	Sex Offender Management Unit	(9,706,000)

1	03	Satellite-based Monitoring of Sex Offenders	(1,807,000)
	03	Medication-Assisted Treatment (MAT) Expansion	(100,000)
3	03	Narcan Administration and Training	(30,000)
		Additions, Improvements and Equipment .	(1,249,000)

GRANTS-IN-AID

7	03-7010	Parole	\$37,835,000
		Total Grants-in-Aid Appropriation, Parole	\$37,835,000

Grants-in-Aid:

9	03	Re-Entry Substance Abuse Program	(\$11,491,000)
11	03	Mutual Agreement Program (MAP)	(5,002,000)
	03	Community Resource Center Program (CRC)	(14,109,000)
13	03	Stages to Enhance Parolee Success Program (STEPS)	(7,233,000)

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program (RESAP), Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement Program (MAP), and Community Resource Center Program (CRC) to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.

To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Re-Entry Substance Abuse Program (RESAP), Mutual Agreement Program (MAP), Community Resource Center Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Human Services, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program (MAP), subject to the approval of the Director of the Division of Budget and Accounting.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

39	99-7000	Administration and Support Services	\$10,943,000
		Total Direct State Services Appropriation, Central Planning, Direction and Management	\$10,943,000

Direct State Services:

43	Personal Services:		
		Salaries and Wages	(\$8,389,000)
45		Materials and Supplies	(437,000)
		Services Other Than Personal	(404,000)
47		Maintenance and Fixed Charges	(593,000)
		Additions, Improvements and Equipment .	(1,120,000)

Receipts from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Corrections, Total State Appropriation \$803,810,000

The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the benefit of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under section 4 of P.L.1969, c.22 (C.30:4-91.4).

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Department of Corrections' Institutional Care and Treatment account, such amounts as are determined necessary by the Director of the Division of Budget and Accounting in consultation with the Commissioner of the Department of Corrections may be transferred to the Parole account, the Supervision, Surveillance, and Gang Suppression Program account, and the Stages to Enhance Parolee Success account in the State Parole Board for the purpose of providing necessary assistance to geriatric and medically released parolees and individuals paroled based upon credits earned during a public health emergency.

Summary of Department of Corrections Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$693,097,000
Grants-in-Aid	87,213,000
State Aid	23,500,000

Appropriations by Fund:

General Fund	\$780,310,000
Property Tax Relief Fund	\$23,500,000

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development

31 Direct Educational Services and Assistance

DIRECT STATE SERVICES

36-5120 Student Transportation	\$211,000
38-5120 Facilities Planning and School Building Aid	837,000
42-5120 School Finance	2,295,000
Total Direct State Services Appropriation, Direct Educational Services and Assistance	<u><u>\$3,343,000</u></u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$3,166,000)
Materials and Supplies	(13,000)
Services Other Than Personal	(164,000)

STATE AID

1	01-5120	General Formula Aid	\$7,001,372,000
		(From General Fund	\$2,511,859,000)
3		(From Property Tax Relief Fund	4,489,513,000)
	02-5120	Nonpublic School Aid	99,310,000
5	03-5120	Miscellaneous Grants-In-Aid	95,857,000
		(From Property Tax Relief Fund	95,857,000)
7	07-5120	Special Education	1,088,668,000
		(From Property Tax Relief Fund	1,088,668,000)
9	36-5120	Student Transportation	260,868,000
		(From Property Tax Relief Fund	260,868,000)
11	38-5120	Facilities Planning and School Building Aid	974,820,000
		(From Property Tax Relief Fund	974,820,000)
13		Total State Aid Appropriation, Direct Educational Services and Assistance	<u>\$9,520,895,000</u>
		(From General Fund	\$2,611,169,000)
15		(From Property Tax Relief Fund	6,909,726,000)
	Less:		
17		Assessment of EDA Debt Service	(\$21,223,000)
		Growth Savings – Payment Changes	33,300,000
19		Total Deductions	<u>\$12,077,000</u>
21		Total State Aid Appropriation, Direct Educational Services and Assistance	<u>\$9,532,972,000</u>
		(From General Fund	\$2,611,169,000)
23		(From Property Tax Relief Fund	6,921,803,000)
	State Aid:		
25	01	Equalization Aid	(\$2,511,859,000)
	01	Equalization Aid (PTRF)	(3,085,827,000)
27	01	Vocational Expansion Stabilization Aid (PTRF)	(5,141,000)
	01	Educational Adequacy Aid (PTRF)	(70,180,000)
29	01	Security Aid (PTRF)	(244,414,000)
	01	Adjustment Aid (PTRF)	(275,995,000)
31	01	Preschool Education Aid (PTRF)	(752,199,000)
	01	School Choice (PTRF)	(51,257,000)
33	01	Supplemental Wraparound Program (PTRF)	(4,500,000)
	02	Nonpublic Handicapped Aid	(25,240,000)
35	02	Nonpublic Auxiliary Services Aid	(33,766,000)
	02	Nonpublic Auxiliary/Handicapped Transportation Aid	(1,852,000)
37	02	Nonpublic Nursing Services Aid	(12,602,000)
	02	Nonpublic Security Aid	(25,850,000)
39	03	Charter School Aid (PTRF)	(24,252,000)
	03	Bridge Loan Interest and Approved Borrowing Cost (PTRF)	(5,000,000)
41	03	Payments for Institutionalized Children – Unknown District of Residence (PTRF)	(39,900,000)
	03	Recovery High School Access Project (PTRF)	(1,500,000)

1	03	School Security Compliance Funding (PTRF)	(4,030,000)
	03	Preschool Facilities Lead Remediation (PTRF)	(1,000,000)
3	03	Commercial Valuation Stabilization Aid (PTRF)	(20,000,000)
	03	Wenonah School District - Floor Replacement (PTRF)	(175,000)
5	07	Special Education Categorical Aid (PTRF)	(813,668,000)
	07	Extraordinary Special Education Costs Aid (PTRF)	(275,000,000)
7	36	Transportation Aid (PTRF)	(260,868,000)
	38	School Construction Debt Service Aid (PTRF)	(62,639,000)
9	38	School Construction & Renovation Fund (PTRF)	(912,181,000)

Less:

11	Deductions	12,077,000
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13 Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total
15 earnings of investments of the Fund for the Support of Free Public Schools first shall be
charged to such fund.

17 Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as
determined by the Commissioner of Education may be transferred between such accounts
19 to address changes in enrollments and services, subject to the approval of the Director of the
Division of Budget and Accounting.

21 Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the
payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14)
23 and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the approval of the Director
of the Division of Budget and Accounting.

25 Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the
purpose of computing Nonpublic Handicapped Aid for pupils requiring the following
27 services, the per pupil amounts for the 2020-2021 school year shall be: \$1,326.17 for an
initial evaluation or reevaluation for examination and classification; \$380 for an annual
29 review for examination and classification; \$930 for speech correction; and \$826 for
supplementary instruction services, provided, however, that the Commissioner of Education
31 may adjust the per pupil amounts based upon the nonpublic pupil population and the need
for services.

33 Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil
amount for compensatory education for the 2020-2021 school year for the purposes of
35 computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount
for providing the equivalent service to children of limited English-speaking ability shall be
37 \$1,015, provided, however, that the Commissioner of Education may adjust the per pupil
amounts based upon the nonpublic pupil population, the amount appropriated, and the need
for services.

39 Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount
hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to
41 local school districts based upon the number of pupils enrolled in each nonpublic school on
the last day prior to October 15, 2019 and the rate per pupil shall be \$102.

43 From the amount hereinabove appropriated for Nonpublic Security Aid, the Commissioner of
Education shall provide State aid to each school district in an amount equal to \$175
45 multiplied by the number of nonpublic school students within the district identified by the
district on or before November 5 for security services, equipment, or technology to ensure
47 a safe and secure school environment for nonpublic school students.

49 Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative
funds in previous budget cycles shall remain the property of the local education agency;
51 provided, however, that they shall remain on permanent loan for the use of nonpublic school
students for the balance of the technologies' useful life.

Such amounts received in the "School District Deficit Relief Account," established pursuant to

1 section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated,
subject to the approval of the Director of the Division of Budget and Accounting.

3 Notwithstanding the provisions of P.L.2006, c.15 (C.18A:7A-54 et seq.) or any law or regulation
to the contrary, in the event that a school district owes an amount greater than 50 percent of
5 its annual general fund budget attributable in substantial part to loans made to the district
from the "School District Deficit Relief Account" established pursuant to P.L.2006, c.15
7 (C.18A:7A-54 et seq.), such debt, as reduced by the liquidation of all available assets of the
school district, may be forgiven upon the school district's merger with another district if the
9 Commissioner of Education determines that such debt represents an impediment to
consolidation, subject to the approval of the Director of the Division of Budget and
11 Accounting.

13 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated
from the Drug Abuse Education Fund, the amount of \$50,000, to be used for the NJSIAA
Steroid Testing program.

15 In addition to the amount hereinabove appropriated for the School Construction and Renovation
Fund account to make payments under the contracts authorized pursuant to section 18 of
17 P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other amounts as the Director
of the Division of Budget and Accounting shall determine are required to pay all amounts
19 due from the State pursuant to such contracts.

21 The unexpended balance at the end of the preceding fiscal year in the School Construction and
Renovation Fund account is appropriated for the same purpose.

23 There is appropriated not more than \$5,000,000 for the Commissioner of Education to award as
education rescue grants to support the costs of rehiring or retaining a teaching staff member,
25 or if such person is not able to be rehired, the costs of hiring a similarly qualified teaching
staff member. The proceeds of each grant shall be dedicated to the salaries, not including
27 fringe benefits or other non-monetary compensation, payable to the teaching staff members
by the recipient school district.

29 Notwithstanding the provisions of any law or regulation to the contrary, in the event that an
"SDA district" sells district surplus property, the proceeds from such sale shall be applied
31 as follows, subject to the approval of the Director of the Division of Budget and Accounting:
the Commissioner of Education, in his discretion, may direct that the proceeds be used by
33 the SDA district upon a showing of financial need for a capital maintenance project or for
a school facilities project if such project is consistent with the district's Long-Range
35 Facilities Plan (LRFP) and the project cost does not exceed \$500,000. If the project cost
exceeds \$500,000, the commissioner may direct all or a portion of the proceeds to the New
37 Jersey Schools Development Authority (SDA) for use in projects identified in that district's
LRFP. In the case of capital maintenance projects, the SDA may forward the specified aid
39 amount directly to the district for completion of the projects. If the commissioner is not
satisfied that there is a sufficient showing of financial need for a capital maintenance project
41 or for a school facilities project or if the commissioner is not satisfied that the proposed
project is consistent with the district's LRFP, the proceeds shall be returned to the SDA for
43 use by the SDA for school facilities projects in that SDA district which are consistent with
the SDA district's LRFP. For the purposes of this provision, "surplus property" means
45 property which is not being replaced by other property under a grant agreement with the
SDA.

47 Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts
that received their State support for approved project costs through the New Jersey Schools
49 Development Authority shall be assessed an amount equal to the 2013-2014 assessment.
District allocations shall be withheld from 2020-2021 formula aid payments and the
51 assessment cannot exceed the total of those payments.

53 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove
appropriated for Preschool Education Aid shall be allocated as follows: 1) in the case of a
55 district that received Early Launch to Learning Initiative aid in the 2007-2008 school year,
an amount equal to the district's 2007-2008 allocation of Early Launch to Learning Initiative
57 aid; 2) in the case of a school district that received a 2008-2009 allocation of Preschool
Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, an aid
59 amount equal to the district's 2019-2020 per pupil allocation of Preschool Education Aid
inflated by the CPI and multiplied by the district's projected preschool enrollment, except
61 in the case of a school district that participated in the federal Preschool Expansion Grant in
2018-2019, districts that received an allocation of Preschool Education Expansion Aid in
2017-2018 or 2018-2019, and districts that received an allocation of Preschool Education
63 Aid in 2019-2020 through the competitive process administered by the Commissioner of
Education; 3) in the case of any other district with an allocation of Preschool Education Aid

1 in the 2019-2020 school year calculated using the provisions of section 12 of P.L.2007,
3 c.260 (C.18A:7F-54), districts that participated in the federal Preschool Expansion Grant
5 in 2018-2019, districts that received an allocation of Preschool Education Expansion Aid
7 in 2017-2018 or 2018-2019, or districts that received an allocation of Preschool Education
9 Aid in 2019-2020 through the competitive process administered by the Commissioner of
11 Education, an amount calculated in accordance with those provisions based upon 2020-2021
13 projected FTE enrollments, and multiplied by the per pupil allocations as set forth in the
15 revised July 2020 State Aid notice issued by the Commissioner of Education.
Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
hereinabove appropriated for Preschool Education Aid, an amount not to exceed
\$10,000,000 shall be allocated by the Commissioner to districts in total additional preschool
funding for the purpose of expanding free access to full-day preschool for resident three-
and four-year old children in accordance with the preschool quality standards issued by the
Commissioner and based on a district's demonstration of its readiness to operate a preschool
program consistent with those standards.

Notwithstanding the provisions of any law or regulation to the contrary, from the amount
hereinabove appropriated for Preschool Facilities Lead Remediation, the Commissioner of
Education shall award grants to school districts for water infrastructure improvement
projects in schools serving solely preschool students, provided that eligibility for funding
such projects shall be based on the eligibility requirements for water infrastructure
improvement grants in schools serving K-12, pursuant to P.L.2018, c.119 and its
implementing regulations.

Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil
aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall
be adjusted by the geographic cost adjustment developed by the Commissioner of Education
pursuant to P.L.2007, c.260.

Notwithstanding the provisions of any law or regulation to the contrary, a district's 2020-2021
allocation of the amounts hereinabove appropriated for School Choice Aid shall be 90% of
the amount calculated pursuant to the provisions of P.L.2007, c.260; provided, however, in
the event that School Choice enrollment reflected on the October 2019 Application for State
School Aid is less than projected School Choice enrollment reflected on the 2019-2020 State
Aid notice, such district's 2020-2021 School Choice Aid allocation shall be adjusted to
reflect actual prebudget year enrollment as of October 2019, as set forth in the revised July
2020 State Aid notice issued by the Commissioner of Education. A district's 2020-2021
School Choice enrollment shall not exceed the district's maximum funded choice student
enrollment as determined by the Commissioner of Education.

Notwithstanding the provisions of any law or regulation to the contrary, following notification
to the Joint Budget Oversight Committee there are appropriated to the Emergency Fund
account such additional amounts as may be required to fund approved applications for
emergency aid following district needs assessments conducted by the Department of
Education, subject to the approval of the Director of the Division of Budget and Accounting.
Provided, further, that the commissioner shall determine the repayment terms, if any, that
will be assessed and may appoint a State monitor to a school district that receives an
allocation from the Emergency Fund, who shall have the same powers and duties of a State
monitor appointed pursuant to P.L.2006, c.15 (C.18A:7A-54 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, a charter school's 2020-
2021 allocation of the amount hereinabove appropriated for Charter School Aid shall be as
set forth in the revised July 2020 State Aid notice issued by the Commissioner of Education,
and shall be adjusted based on the October 15th and the end of the school year actual pupil
counts in each of the following cases: 1) in the case of a charter school with higher
enrollment in the 2020-2021 school year than in the 2007-2008 school year, to provide that
in the 2020-2021 school year, the charter school receives no less total support from the State
and the resident district than the sum of the total 2007-2008 payments from the resident
district and the 2007-2008 payments of Charter School Aid and Charter Schools -- Council
on Local Mandates Aid and to ensure that such total payments provide a 2020-2021 per
pupil amount that is no less than the 2007-2008 per pupil amount based on average daily
enrollment; and 2) to provide amounts pursuant to section 12 of P.L.1995, c.426
(C.18A:36A-12). A charter school shall also receive an allocation to provide that in the
2020-2021 school year, the charter school receives no less total support from the State and
resident school district than in the 2019-2020 school year and to ensure that such total
payments provide a 2020-2021 per pupil amount that is not less than the 2019-2020 per
pupil amount based on average daily enrollment. This allocation shall be adjusted based on
the October 15, 2020 actual pupil count. In addition to the amounts hereinabove
appropriated for Charter School Aid, such additional amounts as may be required, based on

1 actual charter school enrollment counts submitted through the Charter School Enrollment
2 System, for the support of Charter School Aid are appropriated, subject to the approval of
3 the Director of the Division of Budget and Accounting.

4 Notwithstanding the provisions of any law or regulation to the contrary, from the amount
5 hereinabove appropriated for School Security Compliance Funding, the Commissioner of
6 Education shall award grants to charter schools, renaissance school projects and school
7 districts with school district buildings serving preschool students and no students in grades
8 kindergarten through 12 to equip school buildings with a panic alarm or alternative
9 emergency mechanism to comply with the provisions of P.L.2019, c.33 (C.18A:41-10 et
10 seq.), to reimburse a school district, charter school or renaissance school project for costs
11 previously incurred for equipping a school building after January 1, 2016, or, if the school
12 district, charter school or renaissance school project is compliant with the provisions of
13 P.L.2019, c.33, to complete other eligible school security projects. Each grant award shall
14 be calculated using the charter school's average daily enrollment on October 15, 2019, the
15 renaissance school project's enrollment on October 15, 2019, or the number of students in
16 standalone preschool facilities in the school district as reported on October 15, 2019
17 Application for State School Aid, the facilities efficiency standards established pursuant to
18 section 4 of P.L.2000, c.72 (C.18A:7G-4), and an allotment per square foot, as determined
19 by the Commissioner of Education.

20 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the
21 district tuition amounts payable to a county special services school district operating an
22 extended school year program may be transferred to the county special services school
23 district prior to the first of September in the event the board shall file a written request with
24 the Commissioner of Education stating the need for the funds. The commissioner shall
25 review the board's request and determine whether to grant the request after an assessment
26 of whether the district needs to spend the funds prior to September and after considering the
27 availability of district surplus. The commissioner shall transfer the payment for the portion
28 of the tuition payable for which need has been demonstrated.

29 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
30 hereinabove appropriated for Extraordinary Special Education Costs Aid, such amounts as
31 the Director of the Division of Budget and Accounting determines shall be charged to the
32 Property Tax Relief Fund instead of receipts deposited into the Extraordinary Aid Account.

33 Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not
34 be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.

35 For any school district receiving amounts from the amount hereinabove appropriated for
36 Transportation Aid, and notwithstanding the provisions of any law or regulation to the
37 contrary, if the school district is located in a county of the third class or a county of the
38 second class with a population of less than 235,000, according to the 1990 federal decennial
39 census, transportation shall be provided to school pupils residing in this school district in
40 going to and from any remote school other than a public school, not operated for profit in
41 whole or in part, located within the State not more than 30 miles from the residence of the
42 pupil.

43 Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law
44 or regulation to the contrary, the maximum amount of nonpublic school transportation costs
45 per pupil provided for in N.J.S.18A:39-1 shall equal \$1,000.

46 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
47 appropriated for Family Crisis Transportation Aid shall be paid to districts based on
48 applications approved from the prior year in accordance with the provisions of section 1 of
49 P.L.2013, c.231 (C.18A:38-1.1), subject to the approval of the Director of the Division of
50 Budget and Accounting.

51 Of the amounts hereinabove appropriated for School Building Aid and School Construction
52 Debt Service Aid, the calculation of each eligible district's allocation shall include the
53 amount based on school bond and lease purchase agreement payments for interest and
54 principal payable during the 2020-2021 school year pursuant to sections 9 and 10 of
55 P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior years
56 based on the difference between the amounts calculated using actual principal and interest
57 amounts in a prior year and the amounts allocated and paid in that prior year.

58 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
59 hereinabove appropriated for School Building Aid, a district's district aid percentage
60 calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10)
61 shall equal the percentage calculated for the 2001-2002 school year.

62 Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's
63 allocation of the amounts hereinabove appropriated for School Construction Debt Service

Aid and School Building Aid shall be 85 percent of the district’s approved October 9, 2019 application amount.

Notwithstanding the provisions of any law or regulation to the contrary, when calculating a district’s allocation of the amount hereinabove appropriated for School Construction Debt Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9) shall also be applicable for a school facilities project approved by the Commissioner of Education and by the voters in a referendum after the effective date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).

Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law or regulation to the contrary, for the purpose of calculating a district’s State Debt Service Aid, “M”, the maintenance factor, shall equal 1.

In addition to the amount hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

Notwithstanding the provisions of section 4 of P.L.1997, c.264 (C.26:2H-18.58g), section 17 of P.L.2000, c.72 (C.18A:7G-17), or any law or regulation to the contrary, of the amount hereinabove appropriated to the School Construction and Renovation Fund such amounts as the Director of the Division of Budget and Accounting may determine first shall be charged to the Property Tax Relief Fund.

The amount hereinabove appropriated for Supplemental Wraparound Program shall be provided as State aid to SDA districts to reduce family cost-sharing for before-school, after-school, and summer wraparound child care.

32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

12-5011	Marie H. Katzenbach School for the Deaf	\$4,391,000
	Total Direct State Services Appropriation, Operation and Support of Educational Institutions	\$4,391,000

Direct State Services:

Personal Services:

Salaries and Wages (\$3,300,000)

Materials and Supplies (499,000)

Services Other Than Personal (164,000)

Maintenance and Fixed Charges (300,000)

Special Purpose:

12 Transportation Expenses for Students ... (30,000)

Additions, Improvements and Equipment.. (98,000)

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.

33 Supplemental Education and Training Programs

DIRECT STATE SERVICES

7	20-5062	Career Readiness and Technical Education	\$708,000
		Total Direct State Services Appropriation, Supplemental Education and Training Programs	\$708,000

Direct State Services:

Personal Services:

11	Salaries and Wages		(\$667,000)
	Materials and Supplies		(19,000)
13	Services Other Than Personal		(22,000)

STATE AID

17	20-5062	Career Readiness and Technical Education	\$3,645,000
		Total State Aid Appropriation, Supplemental Education and Training Programs	\$3,645,000

State Aid:

20	Vocational Education		(\$3,645,000)
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Of the amount hereinabove appropriated for Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

34 Educational Support Services

DIRECT STATE SERVICES

31	30-5063	Standards, Assessments and Curriculum	\$29,535,000
33	31-5060	Grants Management	514,000
	32-5061	Professional Learning Recruitment and Preparation	3,718,000
35	33-5067	Field Services	6,134,000
	34-5068	Innovation	1,099,000
37	35-5069	Early Childhood Education	1,399,000
	37-5069	Comprehensive Support	859,000
39	40-5064	Student Services	1,055,000
		Total Direct State Services Appropriation, Educational Support Services	\$44,313,000

Direct State Services:

Personal Services:

43	Salaries and Wages		(\$14,312,000)
	Materials and Supplies		(110,000)
45	Services Other Than Personal		(1,190,000)
	Maintenance and Fixed Charges		(5,000)

Special Purpose:

47	30	Statewide Assessment Program	(28,206,000)
49	30	General Education Development	(169,000)
	40	New Jersey Commission on Holocaust Education	(119,000)

1	40	New Jersey Amistad Commission.....	(198,000)
		Additions, Improvements and Equipment	(4,000)

3
4
5 Receipts from the State Board of Examiners' fees in excess of those anticipated, and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.

6
7 In addition to the amount hereinabove appropriated for the Statewide Assessment Program, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

8
9 The unexpended balance at the end of the preceding fiscal year in the Statewide Assessment Program account is appropriated for the same purpose.

13
14 **GRANTS-IN-AID**

15	30-5063	Standards, Assessments and Curriculum	\$3,810,000
		<i>(From General Fund</i>	<i>\$3,310,000)</i>
		<i>(From Property Tax Relief Fund</i>	<i>500,000)</i>
17	40-5064	Student Services	1,775,000
		Total State Aid Appropriation, Educational Support	1,775,000
19		Services	\$5,585,000
		<i>(From General Fund</i>	<i>\$5,085,000)</i>
		<i>(From Property Tax Relief Fund</i>	<i>500,000</i>

21
22 ***State Aid:***

23	30	Advanced Placement Exam Fee Waiver .	(\$635,000)
	30	K-12 Computer Science Education Initiative	(800,000)
25	30	STEM Dual Enrollment and Early College High Schools	(400,000)
	30	Liberty Science Center - Educational Services	(1,350,000)
27	30	Governors's Literacy Initiative	(125,000)
	40	Unified Sports Program	(25,000)
29	40	High Poverty School District Minority Teacher Recruitment Program	(750,000)
	40	Restorative Justice in Education (P.L.2019, c.412) (PTRF)	(500,000)
31	40	Grants for After School and Summer Activities for At-Risk Children	(1,000,000)

33 The amount hereinabove appropriated for Advanced Placement Exam Fee Waiver shall supplement that portion of the Advanced Placement Exam Fee that is not currently funded by the College Board Test Fee Waiver and School Test Processing Fee Waiver for students that qualify for the Free or Reduced Price Lunch Program.

34
35
36 The amount hereinabove appropriated for the K-12 Computer Science Education Initiative shall be used exclusively to support approved applications for the expansion and support of professional development of K-12 computer science teachers, and for advanced computer science course offerings as determined by the Commissioner of Education based on a district's demonstration of its readiness to implement such a program, subject to the approval of the Director of the Division of Budget and Accounting.

37
38
39 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for STEM Dual Enrollment and Early College High Schools is subject to the following conditions: the Commissioner of Education shall continue the department's efforts to develop and implement a pilot program that integrates and aligns appropriate high school coursework with appropriate college courses to improve educational outcomes for students with specific career goals. The Commissioner of Education shall be responsible for establishing written eligibility criteria for the selection of participating schools as well as program goals and requirements for the 2020-2021 school year. Such eligibility criteria and other relevant information shall be publicly available and published on the department's Internet website.

1 The amount hereinabove appropriated for the Liberty Science Center - Educational Services
 3 shall be used to provide educational services to districts with high concentrations of at-risk
 students in the science education component of the New Jersey student learning standards
 as established by law.

5 The amount hereinabove appropriated for the Governor’s Literacy Initiative shall be used for
 7 a grant for the Learning Through Listening program at the New Jersey Unit of Learning
 Ally.

9 From the amount hereinabove appropriated for High Poverty School District Minority Teacher
 Recruitment Program, the Commissioner of Education shall continue the department’s
 11 efforts to develop and implement a competitive grant program to provide funding to eligible
 organizations that recruit, train, and place new teachers, with special emphasis on minority
 13 teachers, in one or more high poverty school districts in the State. To be eligible to receive
 a grant under the program an organization shall meet certain conditions established by the
 Commissioner of Education. “High poverty school district” means a school district in which
 15 the percentage of students who are at-risk pupils, as defined by section 3 of P.L.2007, c.260
 (C.18A:7F-45) is equal to or greater than 40 percent. From the amount hereinabove
 17 appropriated for High Poverty School District Minority Teacher Recruitment Program, the
 Commissioner of Education shall appropriate not less than \$250,000 to an organization that,
 19 in addition to the criteria stated above, also provides at least two years of direct coaching
 for teachers and does not accept tuition or fees from teachers to participate in the program.
 21 The organization shall also demonstrate a history of being able to place minority teachers
 in high poverty districts.

23 The unexpended balance at the end of the preceding fiscal year in the Nonpublic STEM
 Reimbursement Program (P.L.2019, c.256) account established pursuant to P.L.2019, c.256
 25 (C.18A:6-137 et seq.) is appropriated for the same purpose, subject to the approval of the
 Director of the Division of Budget and Accounting.

29 **STATE AID**

31	39-5094	Teachers’ Pension and Annuity Assistance	\$3,734,738,000
		<i>(From Property Tax Relief Fund</i>	<i>\$3,734,738,000)</i>
		Total State Aid Appropriation, Educational Support	
		Services	<u>\$3,734,738,000</u>
33		<i>(From Property Tax Relief Fund</i>	<i>\$3,734,738,000)</i>

35 ***State Aid:***

37	39	Teachers’ Pension and Annuity Fund – Post Retirement Medical (PTRF)	(\$645,659,000)
	39	Teachers’ Pension and Annuity Fund (PTRF)	(2,000,278,000)
39	39	Social Security Tax (PTRF)	(680,401,000)
	39	Teachers’ Pension and Annuity Fund – Non-contributory Insurance (PTRF) .	(32,142,000)
41	39	Post Retirement Medical Other Than TPAF (PTRF).....	(154,589,000)
	39	Debt Service on Pension Obligation Bonds (PTRF)	(221,669,000)

43 Such additional amounts as may be required for Teachers’ Pension and Annuity Fund - Post
 Retirement Medical are appropriated, as the Director of the Division of Budget and
 Accounting shall determine.

45 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as
 47 determined by the Director of the Division of Budget and Accounting, to make payments
 on behalf of school districts that do not receive sufficient State formula aid payments under
 49 this act, for amounts due and owing to the State including out-of-district placements and
 such amounts shall be recognized by the school district as State revenue.

51 In addition to the amounts hereinabove appropriated for Social Security Tax, there are
 appropriated such amounts as are required for payment of Social Security Tax on behalf of
 53 members of the Teachers’ Pension and Annuity Fund.

Such additional amounts as may be required for the Teachers’ Pension and Annuity Fund - Non-

1 contributory Insurance, Post Retirement Medical Other Than TPAF, and Affordable Care
3 Act Fees are appropriated, as the Director of the Division of Budget and Accounting shall
determine.

5 Such additional amounts as may be required for Debt Service on Pension Obligation Bonds are
appropriated, as the Director of the Division of Budget and Accounting shall determine.

7 The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension
Obligation Bonds account is appropriated for the same purpose.

11 **35 Education Administration and Management**

13 **DIRECT STATE SERVICES**

14	41-5092	Performance Management	\$363,000
15	43-5092	Office of Fiscal Accountability and Compliance	1,954,000
	99-5095	Administration and Support Services	12,507,000
17		Total Direct State Services Appropriation, Education Administration and Management	<u>\$14,824,000</u>

19 ***Direct State Services:***

Personal Services:

20	Salaries and Wages	(\$12,561,000)
21	Materials and Supplies	(90,000)
22	Services Other Than Personal	(1,686,000)
23	Maintenance and Fixed Charges	(63,000)

Special Purpose:

24	43	Internal Auditing.....	(375,000)
25	99	State Board of Education Expenses	(49,000)

27
28 Receipts from fees for school district personnel background checks and unexpended balances
29 at the end of the preceding fiscal year of such receipts are appropriated for the operation of
the criminal history review program.

31 Such additional amounts as may be required for payments to arbitrators in accordance with
section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the approval of the
33 Director of the Division of Budget and Accounting.

35 The unexpended balance at the end of the preceding fiscal year in the Student Registration and
Record System account is appropriated for the same purpose.

37 Costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal
data system, shall be paid from revenue received from the Special Education Medicaid
39 Initiative (SEMI) program and are appropriated for these purposes to the Student
Registration and Record System account upon recommendation from the Commissioner of
Education, subject to the approval of the Director of the Division of Budget and Accounting.

41 In the event that revenues received from the Special Education Medicaid Initiative (SEMI)
43 program are insufficient to satisfy costs attributable to EdSmart, as well as required
enhancements to the Statewide longitudinal data system, there are appropriated to the
45 Student Registration and Record System account such amounts as may be required as the
Director of the Division of Budget and Accounting shall determine.

47
49 Department of Education, Total State Appropriation..... \$13,344,519,000

51 Of the amounts hereinabove appropriated from the General Fund for the Department of
53 Education, or otherwise available from federal resources, there are appropriated funds to
establish the Office of School Preparedness and Emergency Planning within the Department
55 of Education, to plan, coordinate, and conduct comprehensive school safety and
preparedness assessments for schools and districts Statewide, in collaboration with law
57 enforcement, the Office of Homeland Security and Preparedness, and the Governor's School
Security Task Force, subject to the approval of the Director of the Division of Budget and
Accounting.

1 Subject to the availability of federal funds, the Commissioner of Education shall enter into a
3 contract with a nonprofit entity, having the largest library of audio textbooks, for the
5 provision of products and services to public schools to assist students who are unable to use
7 standard text due to a learning disability, visual impairment, or a physical disability. The
9 products and services to be provided may include, but need not be limited to, accessible,
11 human—narrated audiobooks that are available through both mainstream and specialized
13 devices, software capable of recording and reporting data for instructional purposes, and
15 professional development opportunities for instructional and support staff. Upon the
17 certification of the Director of the Division of Budget and Accounting of the availability of
19 federal funds for the performance of the terms of such contract for the 2020-2021 school
21 year, there is appropriated an amount of federal funds not less than \$375,000 and not to
23 exceed \$1,500,000, subject to the approval of the director.

25 In the event that sufficient funds are not appropriated to fully fund any State Aid item, the
27 Commissioner of Education shall apportion such appropriation among the districts in
29 proportion to the State Aid each district would have been apportioned had the full amount
31 of State Aid been appropriated.

33 Notwithstanding the provisions of any law or regulation to the contrary, should appropriations
35 in the Property Tax Relief Fund exceed available revenues, the Director of the Division of
37 Budget and Accounting is authorized to transfer General Fund revenues into the Property
39 Tax Relief Fund, provided that unrestricted balances are available from the General Fund,
41 as determined by the Director of the Division of Budget and Accounting.

43 The Director of the Division of Budget and Accounting may transfer from one State Aid
45 appropriations account for the Department of Education in the General Fund to another
47 appropriations account in the same department in the Property Tax Relief Fund such funds
49 as are necessary to effect the intent of the provisions of the appropriations act governing the
51 allocation of State Aid to local school districts and to effect the intent of legislation enacted
53 subsequent to the enactment of the appropriations act, provided that sufficient funds are
55 available in the appropriations for that department.

57 Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school
59 aid payments are subject to the approval of the State Treasurer.

61 From the amounts hereinabove appropriated, such amounts as are required to satisfy delayed
63 September 22, 2020 school aid payment are appropriated and the State Treasurer is hereby
authorized to make such payment in October 2020, as adjusted for any amounts due and
owing to the State as of September 30, 2020.

Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts
hereinabove appropriated for State Aid may be made directly to the district bank account
for the repayment of principal and interest and other costs, when authorized under the terms
of a promissory note entered into under the provisions of section 1 of P.L.2003, c.97
(C.18A:22-44.2).

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
Education may reduce the total State Aid amount payable for the 2020-2021 school year for
a district in which an independent audit of the 2019-2020 school year conducted pursuant
to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts
after the recalculation of the district's actual Total Administrative Costs pursuant to
N.J.A.C.6A:23A-8.3.

Notwithstanding the provisions of any law or regulation to the contrary, any school district
receiving a final judgment or order against the State to assume the fiscal responsibility for
the residential placement of a special education student shall have the amount of the
judgment or order deducted from the State Aid to be allocated to that district.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
Education may withhold State Aid payments to a school district that has not submitted in
final form the data elements requested for inclusion in a Statewide data warehouse within
60 days of the department's initial request or its request for additional information,
whichever is later.

In the event that sufficient balances are not available in the "School District Deficit Relief
Account" for amounts recommended by the Commissioner of Education to the State
Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54
et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such
amounts as required from available balances in State Aid accounts.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207
(C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or
regulation to the contrary, the amount of the Department of Education State Aid
appropriations made available to the Department of Human Services, the Department of
Children and Families, the Department of Corrections or the Juvenile Justice Commission

pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved facilities under contract with the applicable department shall be made at annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for the Blind and Visually Impaired, or in a regional day school operated by or under contract with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students enrolled in a career and technical education program, an adult education assessment program, or a post-secondary dual and concurrent enrollment education program.

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of subsection a. of section 5 of P.L.1996, c.138 (C.18A:7F-5) or any law or regulation to the contrary, for any district receiving Equalization Aid, Security Aid, Adjustment Aid, Special Education Categorical Aid, or Transportation Aid, no adjustments shall be made to State Aid amounts payable during the 2020 - 2021 school year based on adjustments to the 2019 - 2020 allocations using actual pupil counts.

Notwithstanding the provisions of section 2 of P.L.1979, c.294 (C.18A:22-8.1) or any other law or regulation to the contrary, in order to provide necessary flexibility to school districts for the 2020-2021 school year, the amounts hereinabove appropriated for Equalization Aid, Educational Adequacy Aid, Special Education Categorical Aid, Security Aid, Transportation Aid, Adjustment Aid and Vocational Expansion Stabilization Aid, are subject to the following condition: for the 2020-2021 school year, school districts may transfer funding between line item and program categories prior to April 1, 2021 without approval of the Commissioner of Education.

Summary of Department of Education Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$67,579,000
Grants-in-Aid	5,585,000
State Aid	13,271,355,000
<i>Appropriations by Fund:</i>	
General Fund	\$2,687,478,000
Property Tax Relief Fund	10,657,041,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

DIRECT STATE SERVICES

11-4870	Forest Resource Management	\$7,241,000
12-4875	Parks Management	28,812,000
13-4880	Hunters' and Anglers' License Fund	11,633,000
14-4885	Shellfish and Marine Fisheries Management	2,750,000

1	20-4880	Wildlife Management	290,000
	21-4895	Natural Resources Engineering	1,010,000
3	24-4876	Palisades Interstate Park Commission	2,555,000
		Total Direct State Services Appropriation, Natural Resource Management	<u>\$54,291,000</u>

Direct State Services:

Personal Services:

7		Salaries and Wages	(\$37,373,000)
		Employee Benefits	(2,997,000)
9		Materials and Supplies	(1,240,000)
		Services Other Than Personal	(1,405,000)
11		Maintenance and Fixed Charges	(443,000)

Special Purpose:

13	11	Fire Fighting Costs	(5,122,000)
	12	Princeton Battlefield State Park	(25,000)
15	12	Green Acres/Open Space Administration.....	(4,347,000)
	20	Endangered Species Tax Check-Off Donations	(290,000)
17	21	Dam Safety	(1,010,000)
		Additions, Improvements and Equipment	(39,000)

In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated \$800,000 from the New Jersey Motor Vehicle Commission.

Receipts in excess of the amount anticipated from fees, leases and permit receipts from the use of Parks Management fees, leases, permits and marina rentals, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Green Acres/Blue Acres/Open Space Administration account may be provided as recommended by the Commissioner of the Department of Environmental Protection, in part, from five percent of any supplemental appropriations for the Preserve New Jersey Green Acres Fund or the Preserve New Jersey Blue Acres Fund, and the balance shall be transferred from the Garden State Green Acres Preservation Trust Fund, the Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007, and the Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009, and any Green Trust Fund established pursuant to a Green Acres bond act to the General Fund, together with an amount not to exceed \$302,250, and is appropriated to the Department of Environmental Protection for Green Acres/Blue Acres/Open Space Administration, subject to the approval of the Director of the Division of Budget and Accounting. Further, there are appropriated from the Garden State Green Acres Preservation Trust Fund such amounts as may be required for the Department's administrative costs related to programs for buyout of flood-prone properties funded by the federal "Disaster Relief Appropriations Act, 2013," provided that reimbursements to the Department of such costs from federal funding agencies shall be reimbursed to the Garden State Green Acres Preservation Trust Fund.

There is appropriated to the Delaware and Raritan Canal Commission such amounts as may be collected from permit review fees pursuant to section 12 of P.L.1974, c.118 (C.13:13A-12), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Recreational Land Development and Conservation - Constitutional Dedication administrative account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from police court, stands, concessions, and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the same purpose.

Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such amounts as may be necessary to offset revenue losses associated with the issuance of free waterfowl stamps and hunting and fishing licenses to active members of the New Jersey National Guard and disabled veterans. The amount to be appropriated shall be certified by the Division of Fish and Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund, the first \$10,914,000 is appropriated from that fund and any amount remaining therein and the unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts to that fund are less than anticipated, the appropriation from the fund shall be reduced proportionately.

The amount hereinabove appropriated for the Endangered Species Tax Check-Off Donations account is payable from receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account at the end of the preceding fiscal year, together with Endangered Species Tax Check-Off receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

There is appropriated to the Department of Environmental Protection \$200,000 from the "Drug Enforcement and Demand Reduction Fund" for the cost of implementing and administering the Hooked on Fishing-Not on Drugs Program established pursuant to P.L.2012, c.46 (C.23:2-13 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$3,331,500 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, subject to the approval of the Director of the Division of Budgeting and Accounting, from the Shore Protection Fund such additional amounts as are required to fund the Department's administrative costs related to the Department's oversight of flood control, coastal replenishment, and other projects funded by the federal "Disaster Relief Appropriations Act, 2013"; provided, however, that any reimbursements received by the State from the federal "Disaster Relief Appropriations Act, 2013" that reimburse the State for such departmental administrative costs shall be deposited in the Shore Protection Fund.

An amount not to exceed \$440,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.

There is appropriated to the Department of Environmental Protection from penalties collected under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such amounts as may be necessary to remove dams that may be abandoned, have disputed ownership, or are not in compliance with current inspection requirements or repair. The unexpended balance at the end of the preceding fiscal year of such receipts are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed \$68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood Control account for administrative costs attributable to flood control and an amount not to exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$868,000 is appropriated from the capital construction appropriation for HR-6 Flood Control for costs attributable to the operation and administration of the State Flood Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

12-4875	Parks Management	\$759,000
	Total Grants-in-Aid Appropriation, Natural Resource Management	\$759,000

Grants-in-Aid:

12 Public Facility Programming (\$759,000)

Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any unexpended balance at the end of the preceding fiscal year are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

21-4895 Natural Resources Engineering \$25,710,000
 Total Capital Construction Appropriation, Natural
 Resource Management \$25,710,000

Capital Projects:

Natural Resources Engineering:

21 Shore Protection Fund Projects (\$19,500,000)
 21 HR-6 Flood Control (6,210,000)

The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).
 An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

STATE AID

12-4875 Parks Management \$2,500,000
 (From Property Tax Relief Fund \$2,500,000)
 Total State Aid Appropriation, Natural Resource
 Management \$2,500,000
 (From Property Tax Relief Fund \$2,500,000)

State Aid:

12 Grants for Urban Parks (PTRF) (\$2,500,000)

43 Science and Technical Programs

DIRECT STATE SERVICES

05-4810 Water Supply \$6,916,000
 07-4850 Water Monitoring and Resource Management 7,379,000
 15-4890 Land Use Regulation and Management 10,819,000
 18-4810 Science and Research 187,000
 29-4850 Environmental Management and Preservation - CBT
 Dedication 7,562,000
 90-4801 Environmental Policy and Planning 2,693,000
 Total Direct State Services Appropriation, Science and
 Technical Programs \$35,556,000

Direct State Services:

Personal Services:

Salaries and Wages (\$9,158,000)
 Materials and Supplies (353,000)
 Services Other Than Personal (2,389,000)
 Maintenance and Fixed Charges (125,000)

Special Purpose:

1	05	Administrative Costs Water Supply Bond Act of 1981 - Management	(2,037,000)
	05	Administrative Costs Water Supply Bond Act of 1981 - Watershed and Aquifer	(1,466,000)
3	05	Water/Wastewater Operators Licenses ...	(26,000)
	05	Safe Drinking Water Fund	(2,000,000)
5	07	Water Resources Monitoring and Planning	(7,379,000)
	15	Tidelands Peak Demands	(2,867,000)
7	18	Hazardous Waste Research	(187,000)
	29	Water Resources Monitoring and Planning - Constitutional Dedication ..	(7,562,000)
9		Additions, Improvements and Equipment	(7,000)

11 The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated
 12 from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224
 13 (C.58:12A-1 et seq.), together with an amount not to exceed \$512,000, for administration
 14 of the Safe Drinking Water program, subject to the approval of the Director of the Division
 15 of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be
 16 reduced proportionately.

17 Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141
 18 (C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove
 19 appropriated for the Hazardous Waste Research account is appropriated from the available
 20 balance in the New Jersey Spill Compensation Fund for research on the prevention and the
 21 effects of discharges of hazardous substances on the environment and organisms, on
 22 methods of pollution prevention and recycling of hazardous substances, and on the
 23 development of improved cleanup, removal, and disposal operations, subject to the approval
 24 of the Director of the Division of Budget and Accounting.

25 In addition to the amount hereinabove appropriated for the Office of Science Support, an amount
 26 not to exceed \$3,000,000 is appropriated from the Hazardous Discharge Site Cleanup Fund
 27 for the same purpose, subject to the approval of the Director of the Division of Budget and
 28 Accounting.

29 Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance
 30 at the end of the preceding fiscal year of such receipts, are appropriated to the Department
 31 of Environmental Protection to offset the costs of the Water Supply program, subject to the
 32 approval of the Director of the Division of Budget and Accounting.

33 Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers
 34 Licenses, and the unexpended balances at the end of the preceding year of such receipts, are
 35 appropriated to the Department of Environmental Protection for the Water Supply program
 36 and for the Private Well Testing program, subject to the approval of the Director of the
 37 Division of Budget and Accounting.

38 Receipts in excess of the amount anticipated from fees from the Water and Wastewater
 39 Operators Licensing program, and the unexpended balances at the end of the preceding year
 40 of such receipts, are appropriated subject to the approval of the Director of the Division of
 41 Budget and Accounting.

42 The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of
 43 1981 - Management and Watershed and Aquifer accounts are appropriated from the "Water
 44 Supply Bond Act of 1981," P.L.1981, c.261, together with an amount not to exceed \$34,250,
 45 for costs attributable to administration of water supply programs, subject to the approval of
 46 the Director of the Division of Budget and Accounting.

47 The amount hereinabove appropriated for the Water Resources Monitoring and Planning -
 48 Constitutional Dedication shall be provided from revenue received from the Corporation
 49 Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162
 50 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State
 51 Constitution. The unexpended balance at the end of the preceding fiscal year in the Water
 52 Resources Monitoring and Planning - Constitutional Dedication special purpose account is
 53 appropriated to be used in a manner consistent with the requirements of the constitutional
 54 dedication.

1 Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in
the Water Resources Monitoring and Planning - Constitutional Dedication special purpose
3 account shall be made available to support nonpoint source pollution and watershed
management programs, consistent with the constitutional dedication, within the Department
5 of Environmental Protection, including an amount of \$100,000 for New Jersey Geological
Survey, on or before October 31, 2020, subject to the approval of the Director of the
7 Division of Budget and Accounting.

9 Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141
(C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1
et seq.), the Commissioner of Environmental Protection may utilize from the funds
11 hereinabove appropriated from those sources such amounts as the commissioner may
determine as necessary to broaden the Department's research efforts to address emerging
13 environmental issues.

15 In addition to the federal funds amount hereinabove appropriated for the Water Supply program
classification, such additional amounts that may be received from the federal government
for the Drinking Water State Revolving Fund program are appropriated for the same
17 purpose.

19 Receipts in excess of the individual amounts anticipated for "Coastal Area Facility Review Act,"
P.L.1973, c.185 (C.13:19-1 et seq.), Freshwater Wetlands, Stream Encroachment,
Waterfront Development, and Wetlands fees, and the unexpended balance at the end of the
21 preceding year of such receipts, are appropriated for administrative costs associated with
Land Use Regulation and Management, subject to the approval of the Director of the
23 Division of Budget and Accounting.

25 **GRANTS-IN-AID**

27 The unexpended balance at the end of the preceding fiscal year in the Stormwater Management
Grants account is appropriated for the same purpose.

29 Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed
Restoration Projects programs, such amounts as are necessary or required may be transferred
31 to the Water Resources Monitoring and Planning - Constitutional Dedication special
purpose account, subject to the approval of the Director of the Division of Budget and
33 Accounting.

35 The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration
Projects account is appropriated for the same purpose.

37 There is appropriated to the Lake Hopatcong Commission such amounts as may be collected
from a boat registration surcharge, or other fee as may be authorized pursuant to separate
39 legislation, for the purposes of continuing operations of the commission.

41 **CAPITAL CONSTRUCTION**

05-4840	Water Supply	\$60,000,000
	Total Capital Construction Appropriation, Science and Technical Programs	\$60,000,000

43 ***Capital Projects:***

05	Drinking Water Infrastructure	(\$60,000,000)
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51 ***44 Site Remediation and Waste Management***

DIRECT STATE SERVICES

19-4815	Publicly-Funded Site Remediation and Response.....	\$6,986,000
23-4910	Solid and Hazardous Waste Management	3,597,000
27-4815	Remediation Management.....	26,511,000
	Total Direct State Services Appropriation, Site Remediation and Waste Management	\$37,094,000

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57 ***Direct State Services:***

Personal Services:

1	Salaries and Wages	(\$12,116,000)
	Materials and Supplies	(109,000)
3	Services Other Than Personal	(2,547,000)
	Maintenance and Fixed Charges	(328,000)
5	Special Purpose:	
	19 Cleanup Projects Administrative Costs ..	(6,986,000)
7	27 Hazardous Discharge Site Cleanup Fund	
	– Responsible Party	(15,008,000)

9 In addition to site specific charges, the amounts hereinabove for the Remediation Management
 11 program classification, excluding the Hazardous Discharge Site Cleanup Fund - Responsible
 13 Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey
 15 Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-
 23.11 et seq.), together with an amount not to exceed \$7,552,250 for administrative costs
 associated with the cleanup of hazardous waste sites, subject to the approval of the Director
 of the Division of Budget and Accounting.

17 The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party
 19 account are appropriated from responsible party cost recoveries and Licensed Site
 21 Remediation Professionals fees deposited into the Hazardous Discharge Site Cleanup Fund,
 together with an amount not to exceed \$11,182,000 for administrative costs associated with
 the cleanup of hazardous waste sites, subject to the approval of the Director of the Division
 of Budget and Accounting.

23 In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site
 25 Cleanup Fund - Responsible Party account such additional amounts, as necessary, received
 27 from cost recoveries and from the Licensed Site Remediation Professionals fees and
 deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous
 waste sites and the costs associated with the “Site Remediation Reform Act,” P.L.2009, c.60
 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and
 Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
 31 hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the
 New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for
 costs associated with the Administration and Support Services program, subject to the
 approval of the Director of the Division of Budget and Accounting.

35 Receipts in excess of the amount anticipated from Solid Waste - Utility Regulation Assessments,
 37 and the unexpended balance at the end of the preceding fiscal year of such receipts, are
 appropriated to the Solid and Hazardous Waste Management program classification and
 “County Environmental Health Act,” P.L.1977, c.443 (C.26:3A2-21 et seq.) agencies for
 costs incurred to oversee the State’s recycling efforts and other solid waste program
 39 activities.

41 In addition to the federal funds amount for the Publicly-Funded Site Remediation and Response
 43 program classification and the Remediation Management program classification, such
 additional amounts that may be received from the federal government for the Superfund
 Grants program are hereby appropriated for the same purpose.

45 Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the
 cleanup and removal of hazardous substances.

47 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the
 49 contrary, monies appropriated to the Department of Environmental Protection from the
 Clean Communities Program Fund shall be provided by the Department to the New Jersey
 Clean Communities Council pursuant to a contract between the Department and the New
 Jersey Clean Communities Council to implement the requirements of the Clean
 51 Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-
 218).

55 **CAPITAL CONSTRUCTION**

29-4815	Environmental Management and Preservation - CBT	
	Dedication	\$25,710,000
57	Total Capital Construction Appropriation, Site	
	Remediation and Waste Management	\$25,710,000

Capital Projects:

Site Remediation:

29	Hazardous Substance Discharge Remediation - Constitutional Dedication	(\$7,562,000)
29	Private Underground Storage Tank Remediation - Constitutional Dedication	(7,562,000)
29	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication	(10,586,000)

The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such amounts as necessary, as determined by the Director of the Division of Budget and Accounting, are appropriated for site remediation costs associated with State-owned properties and State-owned underground storage tanks.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey Economic Development Authority’s Hazardous Discharge Site Remediation Fund and the Department of the Treasury’s Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Private Underground Storage Tank Remediation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Except as otherwise provided in this act and notwithstanding the provisions of any other law or regulation to the contrary, cost recoveries, recoveries of natural resource damages received pursuant to judgments concluded prior to the effective date of Article VIII, Section II, paragraph 9 of the State Constitution, and other associated damages recovered by the State shall be deposited into the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages.

Notwithstanding the provisions of any law or regulation to the contrary, there are hereby appropriated from the Natural Resource Damages – Constitutional Dedication account such amounts as are required, as determined by the Director of the Division of Budget and Accounting, in consultation with the Attorney General, and consistent with the requirements of the constitutional dedication pursuant to Article VIII, Section II, paragraph 9 of the State Constitution, to pay the legal or other costs incurred by the State to pursue settlements and judicial administrative awards relating to natural resource damages.

45 Environmental Regulation

DIRECT STATE SERVICES

01-4820	Radiation Protection	\$2,162,000
02-4825	Air Pollution Control	10,957,000
08-4891	Water Pollution Control	5,950,000
09-4860	Public Wastewater Facilities	2,059,000
Total Direct State Services Appropriation, Environmental Regulation		\$21,128,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$12,833,000)
Materials and Supplies	(99,000)
Services Other Than Personal	(3,295,000)
Maintenance and Fixed Charges	(132,000)

Special Purpose:

01 Quality Assurance - Lab Certification Programs	(1,058,000)
02 Pollution Prevention	(792,000)
02 Toxic Catastrophe Prevention	(753,000)
02 Worker and Community Right to Know Act	(593,000)
02 Oil Spill Prevention	(1,573,000)

There are appropriated from the "Commercial Vehicle Enforcement Fund," established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Nuclear Regulatory Commission - Agreement State account, such amounts as may be necessary to fund the costs of the Radiation Protection program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulations to the contrary, receipts from agreements entered into by the Department of Environmental Protection with Exelon Generation Company, LCC, in an amount not to exceed \$1,097,000 may be transferred to the Department of Law and Public Safety for State Police operating costs and grants related to the Nuclear Emergency Response Program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Pollution Prevention account is payable from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$214,500, for administration of the Pollution Prevention program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the "Worker and Community Right to Know Act" account is payable out of the "Worker and Community Right to Know Fund," and the receipts in excess of the amount anticipated, not to exceed \$292,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$280,250, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and section 1 of P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to offset the trust's annual operating expenses are appropriated for the same purpose.

In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional amounts that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.

Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2) or any law or regulation to the contrary, in addition to the amount anticipated to the General Fund from the New Jersey Environmental Infrastructure Financing Program Administrative

1 Fee, there is appropriated \$1,950,000 to the Department of Environmental Protection for
3 associated administrative and operating expenses, subject to the approval of the Director of
the Division of Budget and Accounting.

5 Receipts in excess of those anticipated from Air Pollution Fees - Minor Sources, and the
unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated
7 to the Department of Environmental Protection for expansion of the Air Pollution Control
program, subject to the approval of the Director of the Division of Budget and Accounting.

9 **GRANTS-IN-AID**

11 Notwithstanding the provisions of any law or regulation to the contrary, the unexpended
12 balances at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund –
13 Constitutional Dedication account and the Diesel Risk Mitigation Fund Administrative
14 Costs - Constitutional Dedication account are appropriated to be used in a manner consistent
15 with the requirements of the constitutional dedication of Corporation Business Tax revenues
16 as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution as follows: 5%
17 for water resources monitoring and planning; 5% for private underground storage tank
remediation; 7% for hazardous substance discharge remediation loans and grants; 5% for
19 hazardous substance discharge remediation; and 78% for acquisition, development and
20 stewardship.

23 **CAPITAL CONSTRUCTION**

25	09-4860	Public Wastewater Facilities	\$6,000,000
		Total Capital Construction Appropriation, Environmental Regulation	\$6,000,000

27 ***Capital Projects:***

Environmental Regulation:

29	09	Economic Development and Infrastructure Improvement Revolving Fund	(6,000,000)
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35 ***46 Environmental Planning and Administration***

37 **DIRECT STATE SERVICES**

37	26-4805	Regulatory and Governmental Affairs	\$1,382,000
	99-4800	Administration and Support Services	15,704,000
39		Total Direct State Services Appropriation, Environmental Planning and Administration	\$17,086,000

41 ***Direct State Services:***

Personal Services:

	Salaries and Wages	(\$12,746,000)
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	Materials and Supplies	(86,000)
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	Services Other Than Personal	(500,000)
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	Maintenance and Fixed Charges	(117,000)
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Special Purpose:

47	99	New Jersey Environmental Management System	(3,637,000)
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49 The unexpended balance at the end of the preceding fiscal year in the Office of the Records
50 Custodian - Open Public Records Act account is appropriated for the same purpose, subject
to the approval of the Director of the Division of Budget and Accounting.

STATE AID

99-4800	Administration and Support Services	\$4,060,000
	Total State Aid Appropriation, Environmental Planning and Administration	\$4,060,000

State Aid:

99	Administration and Operations of the Highlands Council	(\$1,736,000)
99	Administration, Planning and Development Activities of the Pinelands Commission	(2,324,000)

Receipts from permit fees imposed by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

47 Compliance and Enforcement

DIRECT STATE SERVICES

02-4855	Air Pollution Control	\$3,397,000
04-4835	Pesticide Control	1,631,000
08-4855	Water Pollution Control	5,023,000
15-4855	Land Use Regulation and Management	2,153,000
23-4855	Solid and Hazardous Waste Management	4,137,000
	Total Direct State Services Appropriation, Compliance and Enforcement	\$16,341,000

Direct State Services:

Personal Services:

Salaries and Wages		(\$12,396,000)
Materials and Supplies		(146,000)
Services Other Than Personal		(2,372,000)
Maintenance and Fixed Charges		(528,000)

Special Purpose:

15	Tidelands Peak Demands	(899,000)
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Receipts in excess of the amount anticipated for Pesticide Control fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the "Coastal Protection Trust Fund" pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of \$485,000 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of \$10,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). The unexpended balance at the end of the preceding fiscal year of

the Coastal Protection Trust Fund may be reallocated for any of the purposes in this paragraph. Receipts deposited into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6, all penalties, fines, recoveries of costs, and interest deposited to the "Cooperative Coastal Monitoring, Restoration and Enforcement Fund," established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the department, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

08-4855	Water Pollution Control	\$2,025,000
	(From Property Tax Relief Fund	\$2,025,000)
	Total State Aid Appropriation, Compliance and Enforcement	\$2,025,000
	(From Property Tax Relief Fund	\$2,025,000)

State Aid:

08	County Environmental Health Act (PTRF)	(\$2,025,000)
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Department of Environmental Protection, Total State Appropriation ... \$308,260,000

In the event that revenues are received in excess of the amount of revenues anticipated from Solid Waste Utility Regulation Assessments, Water Allocation, New Jersey Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands Fees, Stream Encroachment, Waterfront Development Fees, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water/Wastewater Operators Licenses, Air Pollution Fees - Minor Sources, and Pesticide Control Fees, if the amounts of such unanticipated revenues exceed \$6,168,000, the amounts of such unanticipated revenues in excess of \$6,168,000 and any reappropriated balances are appropriated for information technology enhancements in the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Private Underground Storage Tank Remediation - Constitutional Dedication account, an amount not to exceed \$1,000,000 shall be allocated for costs associated with the State Underground Storage Tank Inspection Program, pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Underground Storage Tank Inspection Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands. If receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition, there is appropriated an amount not to exceed \$2,794,500 from the same source for other administrative costs, including legal services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, with regard to the fee-related appropriations provided hereinabove, the Commissioner of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the department's purview.

Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise herein dedicated, shall be deposited into the General Fund without regard to their specific dedication.

Notwithstanding the provisions of any law or regulation to the contrary, of the federal fund

1 amounts hereinabove appropriated for the programs included in the Performance Partnership
 3 Grant Agreement with the United States Environmental Protection Agency, the Department
 of Environmental Protection is authorized to reallocate the appropriations, in accordance
 5 with the grant agreement and subject to the approval of the Director of the Division of
 Budget and Accounting.

7 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation
 to the contrary, of the amounts appropriated for site remediation, the Department of
 Environmental Protection may enter into a contract with the United States Environmental
 9 Protection Agency (EPA) to provide the State’s statutory matching share for EPA-led
 Superfund remedial actions pursuant to the State Superfund contract.

11 Receipts in excess of \$4,600,000 anticipated for Air Pollution Fines, Clean Water Enforcement
 Act, Stream Encroachment Fines, Waterfront Development Fines, Freshwater Wetlands
 13 Fines, Solid Waste Fines, and Hazardous Waste Fines, not to exceed \$1,500,000, and the
 unexpended balance at the end of the preceding fiscal year are appropriated for the
 15 expansion of compliance, enforcement, and permitting efforts in the department, subject to
 the approval of the Director of the Division of Budget and Accounting.

17 Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination
 System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal
 19 year of such receipts, are appropriated to the Department of Environmental Protection to
 offset the costs of the Water Pollution Control Program, subject to the approval of the
 21 Director of the Division of Budget and Accounting.

23 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation
 to the contrary, of the amounts hereinabove appropriated for water resource evaluation
 studies and monitoring, the Department of Environmental Protection may enter into
 25 contracts with the United States Geological Survey to provide the State’s match to joint
 funding agreements for water resource evaluation studies and monitoring analyses.

27 There is reappropriated to the Department of Environmental Protection an amount not to exceed
 \$5,000,000 from the “Shore Protection Fund” established pursuant to the “Shore Protection
 29 Bond Act of 1983,” P.L.1983, c.356, for the cost, as defined by that act, of State Projects,
 including State Projects to restore coastal protection systems and removal of sand from State
 31 waterways resulting from Superstorm Sandy, subject to the approval of the Director of the
 Division of Budget and Accounting.

33 There is hereby appropriated for the same purpose the unexpended balance of funds that were
 appropriated to the Department of Environmental Protection from the “1996 Dredging and
 35 Containment Facility Fund,” established pursuant to section 18 of the “Port of New Jersey
 Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay
 37 Area Economic Development Bond Act of 1996,” P.L.1996, c.70, to provide funding to the
 Department of Transportation for financing the cost of dredging navigation channels not
 39 located in the port region, as provided for in section 7 of P.L.1996, c.70, pursuant to a
 memorandum of understanding between the Department of Environmental Protection and
 41 the Department of Transportation, setting forth, among other things, a list of the channels
 to be dredged.

43 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation
 to the contrary, of the amounts hereinabove appropriated for environmental restoration and
 45 mitigation, the Department of Environmental Protection may enter into agreements with the
 United States Army Corps of Engineers to provide the State’s matching share to any
 47 federally authorized restoration or mitigation projects.

Summary of Department of Environmental Protection Appropriations
 (For Display Purposes Only)

Appropriations by Category:

53	Direct State Services	\$181,496,000
	Grants-in-Aid	759,000
55	State Aid	8,585,000
	Capital Construction	117,420,000

Appropriations by Fund:

57	General Fund	\$303,735,000
59	Property Tax Relief Fund	4,525,000

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health

21 Health Services

DIRECT STATE SERVICES

01-4215	Vital Statistics	\$991,000
02-4220	Family Health Services	1,855,000
03-4230	Public Health Protection Services	8,509,000
05-4285	Community Health Services	5,228,000
08-4280	Laboratory Services	4,443,000
12-4245	AIDS Services	1,002,000
	Total Direct State Services Appropriation, Health Services	<u>\$22,028,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$9,671,000)
Materials and Supplies	(1,670,000)
Services Other Than Personal	(871,000)
Maintenance and Fixed Charges	(247,000)

Special Purpose:

02	WIC Farmers Market Program	(65,000)
02	Identification System for Children's Health and Disabilities	(150,000)
02	Governor's Council for Medical Research and Treatment of Autism	(425,000)
02	Public Awareness Campaign for Black Infant Mortality	(500,000)
02	Implicit Bias Reduction Training	(250,000)
03	Cancer Registry	(330,000)
03	Cancer Investigation and Education	(434,000)
03	Emergency Medical Services for Children	(37,000)
03	Animal Welfare	(112,000)
03	Worker and Community Right to Know .	(1,318,000)
03	New Jersey Immunization Information Systems	(500,000)
05	Breast Cancer Public Awareness Campaign	(90,000)
05	New Jersey Commission on Cancer Research	(2,000,000)
05	Smoking Cessation and Prevention	(500,000)
05	Cancer Screening - Early Detection and Education Program	(2,318,000)
08	West Nile Virus - Laboratory	(540,000)

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$375,000 from the Autism Medical Research and Treatment Fund for the operations of New Jersey's Autism Registry.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$375,000 from the Autism Medical Research and Treatment Fund for the operations of the Governor's Council for Medical Research and Treatment of Autism.

1 Receipts deposited into the Autism Medical Research and Treatment Fund are appropriated for
the Governor's Council for Medical Research and Treatment of Autism, subject to the
3 approval of the Director of the Division of Budget and Accounting.

5 Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6),
subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5 of
7 P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any other law
or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey State
9 Commission on Brain Injury Research, New Jersey Commission on Spinal Cord Research,
and the Governor's Council for Medical Research and Treatment of Autism are subject to
11 the following condition: an amount from each appropriation, subject to the approval of the
Director of the Division of Budget and Accounting, may be used to pay the salary and other
13 benefits of one person who shall serve as Executive Director for all three entities, with the
services of such person allocated to the three entities as shall be determined by the three
15 entities.

17 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
from the Autism Medical Research and Treatment Fund such amounts as are necessary to
support the award of grants for a Special Health Needs Medical Homes pilot program,
subject to the approval of the Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
\$187,500 from the Autism Medical Research and Treatment Fund for the Autism New
21 Jersey Helpline.

23 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
from the New Jersey Brain Injury Research Fund such amounts as are necessary to support
the award of grants for research on the treatment of brain injuries, both traumatic and non-
25 traumatic, subject to the approval of the Director of the Division of Budget and Accounting.

27 In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law
or regulation to the contrary, there is appropriated \$154,000 from the "Emergency Medical
Technician Training Fund" to fund the Emergency Medical Services for Children Program.

29 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
from the New Jersey Spinal Cord Research Fund such amounts as are necessary to support
31 the award of grants for research on the treatment of spinal cord injuries, both traumatic and
non-traumatic, subject to the approval of the Director of the Division of Budget and
33 Accounting.

35 Amounts deposited into the "New Jersey Breast Cancer Research Fund" from the gross income
tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are
appropriated to the New Jersey State Commission on Cancer Research for breast cancer
37 research projects, subject to the approval of the Director of the Division of Budget and
Accounting.

39 The unexpended balances at the end of the preceding fiscal year in the Statewide Trauma
Registry account are appropriated to implement a Statewide registry of hospitalization for
41 traumatic injury, subject to the approval of the Director of the Division of Budget and
Accounting.

43 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983,
c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and
45 Community Right to Know account is payable from the "Worker and Community Right to
Know Fund."

47 The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency
Medical Service Helicopter Response Program account is appropriated.

49 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
from the "Pilot Clinic Fund" such amounts as are necessary to pay the reasonable and
51 necessary expenses of the "Animal Population Control Fund," subject to the approval of the
Director of the Division of Budget and Accounting.

53 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
(C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency
55 Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated
account, the expenditure of which shall be subject to the approval of the Director of the
57 Division of Budget and Accounting.

59 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
from the "Emergency Medical Technician Training Fund" \$94,000 for Emergency Medical
Services and \$135,000 for the First Response EMT Cardiac Training Program.

61 In the event that amounts available in the "Emergency Medical Technician Training Fund" are
insufficient to support reimbursement levels of \$750 for initial EMT training, while at the
63 same time continuing to ensure funding for continuing EMT education at current levels,
there are appropriated such amounts as the Director of the Division of Budget and

Accounting shall determine to be necessary to maintain these increased levels for initial and continuing EMT training and education.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the “Emergency Medical Technician Training Fund” \$150,000 to support the web-based certification platform for all certified NJ Emergency Medical Services Personnel.

In addition to the purposes set forth in section 2 of P.L.1993, c.227 (C.26:4-100.13), funds in the Hepatitis Inoculation Fund are appropriated and may be used for hepatitis prevention activities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1) is transferred to the General Fund.

The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department, provided that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health in health services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

02-4220	Family Health Services	\$134,038,000
	<i>(From General Fund</i>	<i>\$133,641,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>397,000)</i>
03-4230	Public Health Protection Services	38,721,000
05-4285	Community Health Services	1,600,000
12-4245	AIDS Services	21,313,000
	Total Grants-in-Aid Appropriation, Health Services	<u>\$195,672,000</u>
	<i>(From General Fund</i>	<i>\$195,275,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>397,000)</i>

Grants-in-Aid:

02	Family Planning Services.....	(\$15,715,000)
02	Maternal, Child and Chronic Health Services	(34,359,000)
02	Integrated Care Pilot Program for Military, Veterans, and First Responders	(500,000)
02	NJ Center for Tourette Syndrome and Associated Disorders	(400,000)
02	Poison Control Center	(440,000)
02	Early Childhood Intervention Program	(77,352,000)
02	Surveillance, Epidemiology, and End Results Expansion Program – CINJ	(1,500,000)
02	Adler Aphasia Center	(200,000)
02	Improving Veterans Access to Health Care	(1,875,000)
02	REED Next Autism Services Program ...	(1,000,000)
02	Statewide Birth Defects Registry (CRF)	(397,000)
02	Bergen Volunteer Medical Initiative	(300,000)
03	Cancer Institute of New Jersey	(21,700,000)
03	South Jersey Cancer Program - Camden ..	(11,935,000)

1	03	Cancer Institute of New Jersey - University Hospital Cancer Center Services	(1,000,000)
	03	Cancer Institute of New Jersey - Colorectal and Lung Cancer, Service Expansion	(2,000,000)
3	03	Worker and Community Right to Know ..	(211,000)
	03	Public Health Infectious Disease Control	(1,875,000)
5	05	Implementation of Comprehensive Cancer Control Program	(1,000,000)
	05	ALS Association	(600,000)
7	12	North Jersey Community Research Initiative	(75,000)
	12	AIDS Grants	(19,238,000)
9	12	Syringe Access Program.....	(2,000,000)

11 Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an
 12 amount may be transferred to Direct State Services in the Department of Health to cover
 13 administrative costs of the program, subject to the approval of the Director of the Division
 of Budget and Accounting.

15 The Commissioner of Health shall, pursuant to applications, award funding for a pilot program
 16 for integrated health care for military, veterans, and first responders, to up to one health
 17 system or general hospital in the northern part of the State and up to one health system or
 general hospital in the southern part of the State.

19 Receipts from the federal Medicaid (Title XIX) program for handicapped infants are
 20 appropriated, subject to the approval of the Director of the Division of Budget and
 21 Accounting.

23 Of the amount hereinabove appropriated for the ALS Association to provide support services
 24 to New Jersey residents, 50 percent shall be allocated to the Greater Philadelphia Chapter
 25 of the ALS Association to serve residents in southern New Jersey and 50 percent shall be
 allocated to the Greater New York Chapter of the ALS Association to serve residents in
 central and northern New Jersey.

27 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 28 amount hereinabove appropriated for the Early Childhood Intervention Program, there is
 29 appropriated up to \$4,000,000 from the Autism Medical Research and Treatment Fund for
 30 the same purpose, subject to the approval of the Director of the Division of Budget and
 31 Accounting; provided, however, that such sums as are necessary to fund the Autism helpline
 32 and registry and any grant award approvals announced by the Governor’s Council for
 33 Medical Research and Treatment of Autism after June 1, 2020 shall first be paid from the
 Autism Medical Research and Treatment Fund.

35 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 36 appropriated for the Early Childhood Intervention Program shall be conditioned on the Early
 37 Childhood Intervention Program’s family cost sharing program involving a progressive
 38 charge for each hour of direct services provided to the child and/or the child’s family in
 39 accordance with the child’s Individualized Family Service Plan, based upon household size
 and gross income as set forth in the most recent published edition of the New Jersey Early
 40 Intervention System Family Cost Participation Handbook.

42 In addition to the amount hereinabove appropriated for the Early Childhood Intervention
 43 Program, such additional amounts as may be necessary are appropriated for the same
 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

45 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 46 appropriated for the Early Childhood Intervention Program shall be conditioned on
 47 adherence to the requirements of the “Individuals with Disabilities Education Improvement
 48 Act of 2004,” Pub.L. 108-446 (20 U.S.C. s.1400 et seq.), as amended, and part 303 of Title
 49 34, Code of Federal Regulations, as set forth in the State Plan filed by the Early Childhood
 Intervention Program with the U.S. Department of Education, Office of Special Education
 50 Programs.

52 Of the amount hereinabove appropriated for the Surveillance, Epidemiology, and End Results
 53 Expansion Program-CINJ account, an amount may be transferred to Direct State Services
 in the Department of Health to cover administrative costs of the program, subject to the

1 approval of the Director of the Division of Budget and Accounting.

3 The amount hereinabove appropriated for Improving Veterans Access to Health Care shall be
5 used to support the costs of continued operations by the Vets4Warriors Program and any
7 remaining amounts may be allocated by the Commissioner of Health on a competitive basis
9 to fund initiatives to improve veterans' access to health care.

7 Upon a determination by the Commissioner of Health, made in consultation with the State
9 Treasurer, that additional State funding is necessary to reimburse centers for services to
11 uninsured clients, the Director of the Division of Budget and Accounting shall authorize the
13 appropriation of such sums as the commissioner determines are necessary for grants to
15 federally qualified health centers.

11 Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is
13 appropriated from the New Jersey Brain Injury Research Fund the amount of \$280,000
15 which shall be transferred to the Department of Human Services and allocated to the Brain
17 Injury Alliance of New Jersey for specialized community-based services.

15 There is appropriated \$427,500 from the Alcohol Education, Rehabilitation and Enforcement
17 Fund to fund the Fetal Alcohol Syndrome Program.

17 From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is
19 appropriated to the Ovarian Cancer Research Fund.

19 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
21 appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the
23 following provision: no funds shall be expended except to support CINJ's infrastructure
25 necessary to support cancer research, prevention, and treatment.

23 The unexpended balance at the end of the preceding fiscal year in the South Jersey Cancer
25 Program - Camden account are appropriated to the program for cancer-related capital
27 equipment, design, engineering, and construction expenses.

27 The amount hereinabove appropriated for Cancer Institute of New Jersey – University Hospital
29 Cancer Center Services is allocated to the Cancer Institute of New Jersey for the expansion
31 of National Cancer Institute-designated Cancer Center services at University Hospital in
33 Newark to attract clinical trials and advanced cancer care and prevention strategies to the
35 Greater Newark Area with the goal of ensuring parity among cancer patients, including the
37 underserved and underinsured populations.

33 Of the amount hereinabove appropriated for Public Health Infectious Disease Control, up to
35 \$250,000 may be transferred to Direct State Services accounts in the Department of Health
37 to cover administrative costs of the program, subject to the approval of the Director of the
39 Division of Budget and Accounting.

37 There are appropriated from the New Jersey Emergency Medical Service Helicopter Response
39 Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such
41 amounts as are necessary to pay the reasonable and necessary expenses of the operation of
43 the New Jersey Emergency Medical Service Helicopter Response Program, established
45 pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of
47 the Division of Budget and Accounting.

43 No funds hereinabove appropriated to the Department of Health shall be used for the Medical
45 Waste Management Program. The Department of Health and the Department of
47 Environmental Protection shall establish a transition plan to ensure provisions of the
49 "Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34 (C.13:1E-48.1
51 et al.) are met.

47 In order to permit flexibility in the handling of appropriations, amounts may be transferred to
49 and from the various items of appropriation within the AIDS Services program classification
51 in the Department of Health, subject to the approval of the Director of the Division of
53 Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and
55 Finance Officer on the effective date of the approved transfer.

53 Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced
55 transportation costs may be transferred to the AIDS Drug Distribution Program account,
57 subject to the approval of the Director of the Division of Budget and Accounting.

55 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize
57 prescription drug coverage under the Medicare Part D program established pursuant to the
59 federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," the
61 amounts hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) shall
63 not be spent unless the ADDP is designated as the authorized representative for the purposes
of coordinating benefits with the Medicare Part D program, including enrollment and
appeals of coverage determinations. ADDP is authorized to represent program beneficiaries
in the pursuit of such coverage. ADDP representation shall not result in any additional
financial liability on behalf of such program beneficiaries and shall include, but need not be
limited to, the following actions: application for the premium and cost-sharing subsidies on

1 behalf of eligible program beneficiaries; pursuit of appeals, grievances, or coverage
 3 determinations; and facilitated enrollment in a prescription drug plan or Medicare
 Advantage Prescription Drug plan. If any beneficiary declines enrollment in any Medicare
 Part D plan, that beneficiary shall be barred from all benefits of the ADDP Program.

5 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 7 appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the
 Department of Health coordinating the benefits of ADDP with the prescription drug benefits
 9 of the Medicare Part D program, established pursuant to the federal “Medicare Prescription
 Drug, Improvement, and Modernization Act of 2003,” as the primary payer. The ADDP
 11 benefit and reimbursement shall only be available to cover the beneficiary cost share to in-
 network pharmacies and for deductible and coverage gap costs, as determined by the
 13 Commissioner of Health, associated with enrollment in Medicare Part D for ADDP
 beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.

15 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
 in the AIDS Drug Distribution Program (ADDP) account shall be available as payment as
 17 an ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in a
 pharmacy network under the Medicare Part D program established pursuant to the federal
 “Medicare Prescription Drug, Improvement, and Modernization Act of 2003.”

19 Commencing with the start of the fiscal year, and consistent with the requirements of the federal
 “Medicare Prescription Drug, Improvement, and Modernization Act of 2003” (MMA), no
 21 funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account
 shall be expended for any individual enrolled in the ADDP program unless the individual
 23 provides all data necessary to enroll the individual in the Medicare Part D program
 established pursuant to the MMA, including data required for the subsidy assistance, as
 25 outlined by the Centers for Medicare and Medicaid Services.

27 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
 appropriated for the AIDS Drug Distribution Program shall be expended for drugs used for
 29 the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs
 used for baldness and weight loss.

31 **STATE AID**

33 Notwithstanding the provisions of any law or regulation to the contrary, none of the monies
 appropriated to the Department of Health are appropriated to public health priority programs
 35 under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

37 ***22 Health Planning and Evaluation***

39 **DIRECT STATE SERVICES**

41	06-4260	Health Care Facility Regulation and Oversight	\$7,993,000
	07-4270	Health Care Systems Analysis	1,091,000
		Total Direct State Services Appropriation, Health Planning and Evaluation	<u>\$9,084,000</u>

43 ***Direct State Services:***

45 Personal Services:

47	Salaries and Wages	(\$6,665,000)
	Materials and Supplies	(76,000)
	Services Other Than Personal	(1,014,000)
49	Maintenance and Fixed Charges	(138,000)

Special Purpose:

51	06	Nursing Home Background Checks/Nursing Aide Certification Program	(734,000)
	06	Implement Patient Safety Act	(300,000)
53		Additions, Improvements and Equipment .	(157,000)

55 Receipts from fees charged for processing Certificate of Need applications and the unexpended
 balances at the end of the preceding fiscal year of such receipts are appropriated for the cost

of this program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

07-4270	Health Care Systems Analysis	\$337,497,000
	Total Grants-in-Aid Appropriation, Health Planning and Evaluation	<u>\$337,497,000</u>

Grants-in-Aid:

07	Health Care Subsidy Fund Payments	(\$71,890,000)
07	Hospital Asset Transformation Program .	(4,212,000)
07	Visiting Nurse Association of Central Jersey Community Health Center-LGBTQ	(750,000)
07	Graduate Medical Education	(181,500,000)
07	Holy Name Hospital, Teaneck - Palliative Care Pilot Program	(3,000,000)
07	Hackensack Meridian School of Medicine at Seton Hall University	(4,000,000)
07	Quality Improvement Program - New Jersey	(62,645,000)
07	Regional Coordinator Hospitals	(9,000,000)
07	Hunterdon Medical Center - Mental Health and Substance Abuse Disorder Services	(500,000)

Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall be deposited into the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health centers.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the receipt of any monies hereunder by an acute care hospital that is requesting an advance of charity care/NJ FamilyCare or payments from the "Health Care Facilities Improvement Fund" or any payments over and above this act, the hospital shall comply with a request by the Commissioner of Health for a review of its finances and operations to ensure that access to health care is maintained and public funds are utilized for their intended purposes. The cost of such review shall be borne by the acute care hospital and shall comply with any financial and operational performance requirements imposed by the commissioner as deemed necessary as a result of the review.

Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments is subject to the following conditions: the distribution of Charity Care funding shall be calculated in the following manner: (a) source data for the most recent census data shall be from the 2018 5-Year American Community Survey; (b) source data used shall be from calendar year (CY) 2018 for documented charity care claims data and hospital-specific gross revenue for charity care patients and shall include all adjustments and void claims related to CY 2018 and any prior year submitted claims, as submitted by each acute care hospital or determined by the Department of Health (DOH); (c) source data used for CY 2018 documented charity care for each hospital's total gross revenue for all patients shall be from the CY 2018 audited Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data and shall be according to the DOH due date of June 30, 2019, as submitted by December 31, 2019 by each acute care hospital and audited by January 3, 2020; (d) source data used for CY 2018 documented charity care shall be from CY 2018 Medicaid Cost Report submitted by each acute care hospital by February 14, 2020; (e) in the event that an eligible hospital failed to submit the CY 2018 Acute Care Hospital Cost Report, source

1 data from their CY 2017 Acute Care Hospital Cost Report shall be used for hospital-specific
2 gross revenue for charity care patients and for hospital total gross revenue for all patients
3 as defined by Form E4, Line 1, Column E; (f) in the event that an eligible hospital failed to
4 submit a full year CY 2018 Acute Care Hospital Cost Report, source data from a
5 supplemental 2018 Acute Care Hospital Cost Report shall be used for hospital-specific gross
6 revenue for charity care patients and for hospital total gross revenue for all patients as
7 defined by Form E4, Line 1, Column E; (g) for each eligible hospital, except those
8 designated 96% by their hospital-specific reimbursed documented charity care, a
9 proportionate decrease shall be applied to its calculated subsidy based on its percentage of
10 total subsidy such that the total calculated subsidy for all hospitals shall equal \$269,000,000;
11 (h) for each hospital the calculated subsidy from (g) shall be reduced by 25 percent such that
12 the final total calculated subsidy for all hospitals shall equal \$201,750,000; and (i) the
13 resulting value will constitute each eligible hospital's SFY 2021 charity care subsidy
14 allocation.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
16 hereinabove appropriated from the Health Care Subsidy Fund for Charity Care payments are
17 subject to the following condition: A disproportionate share hospital eligible for funding
18 through the Charity Care program may decline Charity Care payments for the fiscal year by
19 notifying the Commissioner of Health on a form designated by the Department of Health on
20 or before the fifteenth day following enactment.

21 The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned
22 upon the following provision: the Department of Health shall review, examine and/or audit
23 any and all financial information maintained by an acute care hospital to ensure appropriate
24 use of public funds.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
26 appropriated for the Charity Care Subsidy is subject to the condition that participating
27 hospitals shall demonstrate participation in the New Jersey Department of Health's New
28 Jersey Health Information Network (NJHIN). For purposes of this paragraph, demonstrated
29 participation in the NJHIN shall mean: (1) the hospital has directly, or indirectly through
30 another Trusted Data Sharing Organization, executed the NJHIN Data Use and Reciprocal
31 Support Agreement and the NJHIN Business Associate Agreement; (2) the hospital executed
32 and participates in the NJHIN Core Use Case; and (3) the hospital executed and participates
33 in the Statewide Admission, Discharge, Transfer Notification Use Case, as determined by
34 the Commissioner of Health. Provided further, that notwithstanding the provisions of any
35 law or regulation to the contrary, participating hospitals also shall report to the
36 Commissioner of Health key indicators of connections to care provided to patients who are
37 eligible for Charity Care, as defined by the Commissioner of Health; in the event that a
38 hospital does not report such information as determined by the Commissioner of Health, the
39 final 1/12 of the hospital's Charity Care subsidy may be withheld, subject to the approval
40 of the Director of the Division of Budget and Accounting.

41 The amounts hereinabove appropriated for Charity Care or other funding to a health care facility
42 are conditioned upon the following requirements: such health care facility shall participate
43 in planning meetings supervised by the Department of Health for the planning of the
44 provision of hospital, medical, or health programs and services; respond to a survey
45 distributed by the Department of Health, on or before December 31, 2020, soliciting
46 information on the facilities' processes to connect individuals whose claims are submitted
47 as charity care claims to primary and preventative care systems or other systems of value-
48 based health care delivery; and shall, to the extent permitted by State and federal law, share
49 patient-level data as needed to facilitate such purposes.

50 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
51 hereinabove appropriated from the Health Care Subsidy Fund for Charity Care payments are
52 subject to the following condition: In a manner determined by the Commissioner of Health
53 and subject to the approval of the Director of the Division of Budget and Accounting,
54 eligible hospitals shall receive (1) their charity care subsidy payments beginning in October
55 2020, and (2) their January 2021 payments in December 2020.

56 There are appropriated such additional sums as are required to pay all amounts due from the
57 State pursuant to any contract entered into between the State Treasurer and the New Jersey
58 Health Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:2I-
59 7.1) in connection with the Hospital Asset Transformation Program.

60 In order to permit flexibility in the handling of appropriations and ensure timely payments to
61 hospitals, amounts may be transferred from the State, dedicated, and federal Quality
62 Improvement Program-New Jersey (QIP-NJ) program accounts to the General Medical
63 Services program classification in the Division of Medical Assistance and Health Services

1 in the Department of Human Services, subject to the approval of the Director of the Division
of Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise
5 provided and subject to such modifications as may be required by the Centers for Medicare
7 and Medicaid Services in order to achieve any required federal approval and full Federal
9 Financial Participation, \$163,500,000 from amounts hereinabove appropriated for Graduate
11 Medical Education (GME) shall be designated the GME Subsidy, and shall be calculated
13 as follows: (a) the subsidy payment shall be split into a Direct Medical Education (DME)
15 portion and an Indirect Medical Education (IME) portion; (b) source data used for the GME
17 calculation shall come from the Medicaid cost report for calendar year (CY) 2018 submitted
19 by each acute care hospital by February 14, 2020 and Medicaid Managed Care encounter
21 payments data for Medicaid and NJ FamilyCare clients as reported by insurers to the State
23 for the following reporting period: services dates between January 1, 2018 and December
25 31, 2018; payment dates between January 1, 2018 and December 31, 2019; and a run-date
27 of not later than February 15, 2020; (c) in the event that a hospital reported less than 12
29 months of 2018 Medicaid costs, the number of reported months of data regarding days,
31 costs, or payments shall be annualized. In the event the hospital completed a merger,
33 acquisition, or business combination resulting in two cost reports filed during the calendar
35 year, two cost reports will be combined into one or a supplemental cost report for the
37 calendar year 2018 submitted by the affected acute care hospital by January 31, 2020 shall
39 be used. In the event that a hospital did not report its Medicaid managed care days on the
41 cost report utilized in this calculation, the Department of Health (DOH) shall ascertain
43 Medicaid managed care encounter days for Medicaid and NJ FamilyCare clients as reported
45 by insurers to the State as per source data defined in (b) above; (d) Medicaid managed care
47 DME cost begins with the intern and residency program costs using the 2018 submitted
49 Medicaid cost report total residency costs, reported on Worksheet B Pt I Column 21 Line
51 21 plus Worksheet B Pt I Column 22 Line 22 divided by the 2018 resident full time
53 equivalent employees (FTE), reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop
55 an average cost per resident FTE for each hospital; (e) median cost per resident FTE is
57 calculated based on the average cost per resident FTE for each hospital; (f) the median cost
59 per resident FTE is multiplied by the 2018 resident FTEs reported on Worksheet S-3 Pt 1
61 Column 9 Line 14 to develop total median residency program cost for each hospital; (g)
63 median residency costs are multiplied by the ratio of Medicaid managed care days, reported
on Worksheet S-3 Column 7 Line 2, divided by the difference of total days, reported on
Worksheet S-3 Column 8 Line 14, less nursery days, reported on Worksheet S-3 Column 8
Line 13 to determine the Medicaid managed care DME cost of each hospital; (h) Medicaid
managed care IME cost is defined as the Medicare IME factor multiplied by Medicaid
managed care encounter payments as per source data defined in (b) above; (i) the IME factor
is calculated using the Medicare IME formula as follows: $1.35 * [(1 + x)^{0.405} - 1]$, in
which "x" is the ratio of submitted IME resident FTEs reported on Worksheet S-3 Pt 1
Column 9 Line 14 divided by the difference of total available beds, reported on Worksheet
S-3 Column 2 Line 14, less nursery beds, reported on Worksheet S-3 Column 2 Line 13; (j)
total 2018 Medicaid managed care GME costs shall equal total 2018 Medicaid managed care
IME costs plus total 2018 Medicaid managed care DME costs; (k) the 2018 total Medicaid
managed care DME costs is divided by the total 2018 Medicaid managed care GME costs;
(l) the DME allocation portion is calculated by multiplying the total subsidy amount by the
ratio in (k) above; (m) each hospital's percentage of total 2018 Medicaid managed care
DME costs shall be multiplied by the DME allocation to calculate its DME payment; (n) the
2018 total Medicaid managed care IME costs are divided by the total 2018 Medicaid
managed care GME costs; (o) the IME allocation portion is calculated by multiplying the
total subsidy amount by the ratio in (n) above; (p) each hospital's percentage of total 2018
Medicaid managed care IME costs shall be multiplied by the IME allocation to calculate its
IME payment; (q) the sum of a hospital's DME and IME payments shall equal its subsidy
payment. The total GME Subsidy amount and these payments shall not exceed \$163,500,000
and shall be paid in 9 monthly payments; (r) in the event that a hospital believes that there
are mathematical errors in the calculations, or data not matching the actual source
documents used to calculate the subsidy as defined above, hospitals shall be permitted to file
calculation appeals within 15 working days of receipt of the subsidy allocation letter. If
upon review it is determined by the DOH that the error has occurred and would constitute
at least a five percent change in the hospital's allocation amount, a revised industry-wide
allocation shall be issued; (s) each hospital receiving a GME allocation shall, on or before
May 31, 2021, provide a report to the Commissioner of Health indicating the total number
of physicians who completed their training during the preceding calendar year, and the
number of those physicians who plan to practice medicine within the State of New Jersey.

1 Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise
 2 provided and subject to such modifications as may be required by the Centers for Medicare
 3 and Medicaid Services in order to achieve any required federal approval and full Federal
 4 Financial Participation, \$18,000,000 from the amounts hereinabove appropriated from
 5 Graduate Medical Education (GME) shall be designated as Supplemental Graduate Medical
 6 Education Subsidy (GME-S), and shall be available to hospitals that meet the following
 7 eligibility criteria: (a) an eligible hospital has a Relative Medicaid Percentage (RMP) that
 8 is among the top fourteen acute care hospitals with a residency program; (b) the RMP is a
 9 ratio calculated using the 2018 Audited Acute Care Hospital (ACH) Cost Reports according
 10 to the DOH due date of June 30, 2019, as submitted by December 31, 2019 by each acute
 11 care hospital and audited by January 3, 2020; (c) the RMP numerator equals a hospital's
 12 gross revenue from patient care for Medicaid and Medicaid HMO payers as reported on
 13 Forms E5 and E6, Line 1, Column D & Column H; (d) the RMP denominator equals a
 14 hospital's gross revenue from patient care as reported on Form E4, Line 1, Column E; (e)
 15 for instances where hospitals that have a single Medicaid identification number submit a
 16 separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report
 17 data for those hospitals shall be consolidated to the single Medicaid identification number;
 18 (f) the GME-S Subsidy shall be calculated using the same methodology as the GME Subsidy
 19 is calculated in this act, except the total amount of the GME-S Subsidy payments shall not
 20 exceed \$18,000,000.

21 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 22 appropriated for Graduate Medical Education (GME) is subject to the following condition:
 23 participating hospitals shall provide to residents and fellows participating in the GME
 24 program instruction concerning prevention of opioid addiction as well as diagnosis,
 25 assessment, and treatment strategies: provided, however, that such instruction may also be
 26 provided to other students and providers including, but not limited to, physicians, nurses,
 27 pharmacists, and social workers, working within the hospital or in the outpatient setting. To
 28 satisfy this condition, participating hospitals may develop an internal training program, enter
 29 into a partnership with a school or university, or provide financial support for residents and
 30 fellows to participate in independent educational programs or conferences that provide
 31 continuing medical education credits that are specifically focused in the subject area of
 32 addiction. To document compliance, participating hospitals shall complete a report to the
 33 Department of Health no later than May 31, 2021.

34 In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an
 35 amount not to exceed \$1,000,000 is appropriated from amounts assessed and collected by
 36 the Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330
 37 (C.17:1D-2), for the purpose of funding costs associated with the development and
 38 maintenance of the New Jersey Health Information Network, subject to a plan prepared by
 39 the Department of Health and approved by the Director of the Division of Budget and
 40 Accounting.

41 The amount hereinabove appropriated for Regional Coordinator Hospitals shall be distributed
 42 equally among the State's Regional Coordinator Hospitals as designated by the
 43 Commissioner of Health pursuant to Executive Directive No. 20-007 to support their actions
 44 in coordinating the State's health care response to COVID-19.

45
 46 **23 Mental Health and Addiction Services**

47
 48 **DIRECT STATE SERVICES**

15-4291	Patient Care and Health Services	\$212,079,000
99-4291	Administration and Support Services	41,839,000
	Total Direct State Services Appropriation, Mental Health and Addiction Services	<u>\$253,918,000</u>

53 **Direct State Services:**

54 Personal Services:

55	Salaries and Wages	(\$234,875,000)
	Materials and Supplies	(9,329,000)
57	Services Other Than Personal	(5,626,000)
	Maintenance and Fixed Charges	(2,836,000)

59 Special Purpose:

15	Interim Assistance	(491,000)
	Additions, Improvements and Equipment .	(761,000)

The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.

Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.

The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.

Receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$450,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a psychiatric hospital, amounts hereinabove appropriated for the State psychiatric hospitals may be transferred to accounts throughout the Department of Health in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated to Greystone Psychiatric Hospital, such additional amounts as may be necessary are appropriated for the J.M., S.C., A.N. and P.T. et al. v. Elnahal, et al. settlement, subject to the approval of the Director of the Division of Budget and Accounting.

4299 Division of Behavioral Health Services

DIRECT STATE SERVICES

99-4299	Administration and Support Services	\$4,444,000
	Total Direct State Services Appropriation, Division of Behavioral Health Services	\$4,444,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$3,028,000)
Materials and Supplies	(13,000)
Services Other Than Personal	(228,000)
Maintenance and Fixed Charges	(28,000)

Special Purpose:

Office of Long-Term Care Resiliency	(1,100,000)
Additions, Improvements and Equipment .	(47,000)

Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Behavioral Health Services to offset the costs of performing the required reviews.

25 Health Administration

DIRECT STATE SERVICES

11-4297	Office of the Chief State Medical Examiner	\$2,073,000
99-4210	Administration and Support Services	13,962,000

	\$16,035,000
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Direct State Services:

Personal Services:

Salaries and Wages	(\$10,805,000)
Materials and Supplies	(47,000)
Services Other Than Personal	(242,000)
Maintenance and Fixed Charges.....	(4,000)

Special Purpose:

11	State Medical Examiner Opioid Detection.....	(900,000)
99	Office of Minority and Multicultural Health	(1,125,000)
99	Integrated Population Health Data Project	(300,000)
99	Substance Use Disorder Health Information Technology Interoperability Project.....	(2,025,000)
99	Opioid Reduction Options Project.....	(375,000)
	Additions, Improvements and Equipment .	(212,000)

	\$838,678,000
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Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the contrary, \$24,000,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other health care initiatives account during the preceding fiscal year is appropriated for payments to federally qualified health centers.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health, in excess of those anticipated, are appropriated, subject to a plan prepared by the department and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or regulation to the contrary, the first \$900,000 in per adjusted admission charge assessment revenues, attributable to \$10 per adjusted admission charge assessments made by the Department of Health, shall be anticipated as revenue in the General Fund available for health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding NJ FamilyCare, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29. Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and assessments owed to the Department of Health shall be offset against payments due and owing from other appropriated funds.

In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title XIX) program for health services-related programs throughout the Department of Health are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Office of the Chief State Medical

Examiner, there are appropriated to the respective State departments and agencies such amounts as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine.

Summary of Department of Health Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$305,509,000
Grants-in-Aid	533,169,000
<i>Appropriations by Fund:</i>	
General Fund	\$838,281,000
Casino Revenue Fund	397,000

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Mental Health and Addiction Services

7700 Division of Mental Health and Addiction Services

DIRECT STATE SERVICES

09-7700	Addiction Services	\$14,119,000
99-7700	Administration and Support Services	9,798,000
Total Direct State Services Appropriation, Division of Mental Health and Addiction Services		\$23,917,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$8,263,000)
Materials and Supplies	(55,000)
Services Other Than Personal	(1,178,000)
Maintenance and Fixed Charges	(112,000)

Special Purpose:

09	Medication Assisted Treatment- Training for Medical Professionals	(600,000)
09	County Jail Medication Assisted Treatment Initiative	(4,050,000)
09	Interim Managing Entity Expansion.....	(886,000)
09	Information Technology Enhancements- Community Based Substance Use Disorder Providers	(319,000)
09	Substance Exposed Infants	(4,579,000)
09	Supportive Housing Subsidies	(3,291,000)
09	Recovery Housing.....	(394,000)
	Additions, Improvements and Equipment .	(190,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Expanded Addiction Initiatives shall be used to develop, support, and

1 expand programs and services, including providing grants to entities providing such
 3 programs and services, that the Commissioner of Health, the Commissioner of Human
 5 Services, the Commissioner of Corrections, and the Commissioner of Children and Families
 7 determine to be most effective in directly addressing the Statewide public health crisis
 9 associated with substance use disorders, including opioid use disorder, subject to the
 11 approval of the Director of the Division of Budget and Accounting. Such programs and
 13 services may include, but shall not be limited to, efforts to improve access to community-
 15 based behavioral health care, develop the State’s anti-addiction infrastructure, support
 17 enhanced integration of care, provide medication-assisted treatment to inmates prior to
 19 release as recommended by a physician, and address relevant social and economic factors;
 21 the amount appropriated may be expended or transferred.

There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such
 amounts as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et
 seq.).

There is appropriated from the “Drug Enforcement and Demand Reduction Fund” \$350,000 to
 carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an “Alcohol and
 Drug Abuse Program for the Deaf, Hard of Hearing and Disabled” in the Department of
 Human Services, subject to the approval of the Director of the Division of Budget and
 Accounting.

GRANTS-IN-AID

08-7700	Community Services	\$271,385,000
09-7700	Addiction Services	30,904,000
	Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services	<u>\$302,289,000</u>

Grants-in-Aid:

08	Community Care	(\$241,242,000)
08	Univ. Behavioral Healthcare Centers - Newark (Rutgers, the State University)	(4,864,000)
08	Univ. Behavioral Healthcare Centers - Piscataway (Rutgers, the State University)	(9,295,000)
08	Behavioral Health Rate Increase	(14,984,000)
08	Mental Health Safety Net	(500,000)
08	Gun Violence and Suicide Prevention Grant	(500,000)
09	Substance Use Disorder Treatment For DCP&P/Work-First Mothers	(1,401,000)
09	Community Based Substance Use Disorder Treatment and Prevention – State Share	(24,136,000)
09	Medication Assisted Treatment Initiative	(4,060,000)
09	Compulsive Gambling	(487,000)
09	Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders	(670,000)
09	Morris County Hope One Initiative	(150,000)

Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the contrary,
 \$300,000 is appropriated from the Body Armor Replacement Fund to the Division of Mental
 Health and Addiction Services for the purposes of the “Law Enforcement Officer Crisis
 Intervention Services” Hotline and the reporting and operations of the Cop 2 Cop program.
 In order to permit flexibility in the handling of appropriations and assure timely payment to
 service providers, funds may be transferred within the Grants-In-Aid accounts within the
 Division of Mental Health and Addiction Services, in a cumulative amount not to exceed

1 \$4,000,000, subject to the approval of the Director of the Division of Budget and
Accounting.

3 An amount not to exceed \$2,490,000 may be transferred from the Community Care account to
the Health Care Subsidy Fund Payments account in the Department of Health, to increase
5 the Mental Health Subsidy Fund portion of this account in order to maintain an amount not
to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF) beds, for
7 new STCF beds which opened after January 1, 2008, subject to the approval of the Director
of the Division of Budget and Accounting.

9 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
claims to providers of mental health and substance use disorder services, amounts may be
11 transferred to and from the various items of appropriation within the General Medical
Services program classification in the Division of Medical Assistance and Health Services
13 and the Community Services and Addiction Services program classifications in the Division
of Mental Health and Addiction Services, subject to the approval of the Director of the
15 Division of Budget and Accounting.

17 In order to permit flexibility in the handling of appropriations and assure timely payment to
service providers during the conversion to a fee-for-service reimbursement structure, funds
19 may be transferred from the Community Care account to the Division of Children's System
of Care in the Department of Children and Families to support mental health treatment
21 programs for children, subject to the approval of the Director of the Division of Budget and
Accounting.

23 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
Drug Court claims, under the Addictions Services program, within the Direct State Services
25 accounts, an amount not to exceed \$5,000,000 may be transferred from the Grants-In-Aid
Behavioral Health Rate Increase appropriation to the Drug Court Treatment/Aftercare
27 account, within the Division of Mental Health and Addiction Services, subject to the
approval of the Director of the Division of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated
for Mental Health Provider Safety Net shall be paid to providers of mental health and
31 substance use treatment programs that were previously sustained via deficit-funded
contracts, are now operating under a fee-for-service reimbursement system, and that have
33 demonstrated a good faith effort to bill Medicaid for all eligible services, subject to the
approval of the Director of the Division of Budget and Accounting. Payments shall be
35 pursuant to quarterly applications that itemize the gap between billable revenues in FY2020
and the cumulative quarterly value of the most recent deficit-funded contract.

37 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
claims to providers of medical services, the amounts hereinabove appropriated may be
39 transferred from the Substance Use Disorder Treatment for DCP&P/Work-First Mothers,
Community Based Substance Use Disorder Treatment and Prevention - State Share,
41 Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation
Project for Substance Use Disorders accounts in the Division of Mental Health and
43 Addiction Services to the various items of appropriation within the General Medical
Services program classification in the Division of Medical Assistance and Health Services,
45 subject to the approval of the Director of the Division of Budget and Accounting. Notice
thereof shall be provided to the Legislative Budget and Finance Officer on the effective date
of the approved transfer.

47 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated for Substance Use Disorder Treatment for DCP&P/Work-First
49 Mothers, Community Based Substance Use Disorder Treatment and Prevention - State
Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee
51 Rehabilitation Project for Substance Use Disorders are subject to the following condition:
all providers of addiction services under these programs shall be required, not later than
53 January 1, 2015, to enroll as NJ FamilyCare providers and to bill the State NJ FamilyCare
program for all appropriate services provided to eligible beneficiaries who are covered under
55 the Medicaid State Plan.

57 The unexpended balance at the end of the preceding fiscal year of appropriations made to the
Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or
59 approved drug use disorder prevention and treatment programs is appropriated for the same
purpose, subject to the approval of the Director of the Division of Budget and Accounting.

61 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
\$1,000,000 to the Department of Human Services from the "Drug Enforcement and Demand
63 Reduction Fund" for drug use disorder services.

In addition to the amount hereinabove appropriated for Community Based Substance Use

1 Disorder Treatment and Prevention - State Share, there is appropriated \$1,500,000 from the
2 “Drug Enforcement and Demand Reduction Fund” for the same purpose.

3 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
4 \$500,000 to the Department of Human Services from the “Drug Enforcement and Demand
5 Reduction Fund” for the Sub-Acute Residential Detoxification Program.

6 Notwithstanding the provisions of any other law or regulation to the contrary, monies in the
7 “Alcohol Treatment Programs Fund” established pursuant to section 2 of P.L.2001, c.48
8 (C.26:2B-9.2), and the amounts hereinabove appropriated for Community Based Substance
9 Use Disorder Treatment and Prevention - State Share, are hereby appropriated, subject to
10 the approval of the Director of the Division of Budget and Accounting, for the purpose of
11 engaging the Division of Property Management and Construction (DPMC) to retain
12 architects and consultants as deemed necessary by DPMC to review the proposed plans for
13 capital construction projects for facilities providing addiction treatment services submitted
14 by providers of addiction treatment services to the Division of Mental Health and Addiction
15 Services to enable DPMC to determine the best facility layout at the lowest possible cost,
16 to monitor the capital projects during design and construction, to provide assistance to the
17 grantee with respect to the undertaking of the capital projects, and to advise the Assistant
18 Commissioner or designee of the Department of Human Services as may be required.

19 In addition to the amount hereinabove appropriated for Community Based Substance Use
20 Disorder Treatment and Prevention- State Share, an amount not to exceed \$500,000 is
21 appropriated to support a pilot Medication Assisted Treatment program to serve individuals
22 reintegrating into society, subject to the approval of the Director of the Division of Budget
23 and Accounting.

24 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not
25 to exceed \$200,000 is appropriated from the annual assessment against permit holders to the
26 Department of Human Services for prevention, education, and treatment programs for
27 compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-
28 159), subject to the approval of the Director of the Division of Budget and Accounting.

29 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal
30 to one-half of forfeited winnings collected by the Division of Gaming Enforcement, not to
31 exceed \$50,000 annually, shall be deposited into the State General Fund for appropriation
32 to the Department of Human Services to provide funds for compulsive gambling treatment
33 and prevention programs, pursuant to section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to
34 the approval of the Director of the Division of Budget and Accounting.

35 Of the amounts hereinabove appropriated for Community Based Substance Use Disorder
36 Treatment and Prevention - State Share, an amount not to exceed \$7,902,000 may be
37 transferred to the Division of Children’s System of Care in the Department of Children and
38 Families to support substance use disorder treatment programs as specified in the
39 Memorandum of Agreement between the Department of Human Services and the
40 Department of Children and Families, subject to the approval of the Director of the Division
41 of Budget and Accounting.

42 Notwithstanding the provisions of any law or regulation to the contrary, monies in the “Alcohol
43 Treatment Programs Fund” established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-
44 9.2), not to exceed \$12,500,000, are appropriated, as determined by the Assistant
45 Commissioner or designee of the Department of Human Services, subject to the approval
46 of the Director of the Division of Budget and Accounting, for grants to providers of
47 addiction services for capital construction projects selected and approved by the Assistant
48 Commissioner of the Division of Mental Health and Addiction Services provided that: (1)
49 such grants are made only after the Division of Property Management and Construction
50 (DPMC) has reviewed and approved the proposed capital projects for validity of estimated
51 costs and scope of the project; (2) the capital projects selected by the Assistant
52 Commissioner of the Division of Mental Health and Addiction Services shall be based upon
53 the need to retain existing capacity, complete the construction of previously funded projects
54 which are currently under contract and necessary for the delivery of addiction services, or
55 to relocate existing facilities to new sites; (3) the capital projects may consist of new
56 construction and/or renovation to maintain and increase capacity at existing sites or at new
57 sites; (4) the grant agreement entered into between the Assistant Commissioner of the
58 Division of Mental Health and Addiction Services and the Grantee, or the governmental
59 entity, as the case may be, described below, shall follow all applicable grant procedures
60 which shall include, in addition to all other provisions, requirements for oversight by
61 DPMC; (5) receipt of grant monies pursuant to this appropriation shall not obligate or
62 require the Division of Mental Health and Addiction Services to provide any additional
63 funding to the provider of addiction services to operate their existing facilities or the facility
being funded through the construction grant; and (6) instead of the grant being made to the

1 eligible provider for the approved capital project, the grant may be made to a governmental
2 entity to undertake the approved capital project on behalf of the provider of addiction
3 services.

4 There is appropriated \$1,000,000 from the "Drug Enforcement and Demand Reduction Fund"
5 to the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey.
6 There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement
7 Fund to fund the Local Alcoholism Authorities-Expansion program.

8 Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation
9 to the contrary, the unexpended balance at the end of the preceding fiscal year in the
10 Alcohol Education, Rehabilitation and Enforcement Fund is appropriated and shall be
11 distributed to counties for the treatment of alcohol and drug use disorders and for education
12 purposes, subject to the approval of the Director of the Division of Budget and Accounting.

13 The amounts hereinabove appropriated for the General Medical Services and the Community
14 Services and Addictions Services program classifications within the Department of Human
15 Services, are subject to the following condition: notwithstanding the provisions of any law
16 or regulation to the contrary and subject to any required federal approval, the Commissioner
17 of Human Services shall implement a new rate methodology as part of the ongoing fee-for-
18 service conversion, which implementation may include, but need not be limited to,
19 modifications to reimbursement levels, as well as contract and service modifications, with
20 respect to mental health and substance use disorder services.

21 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
22 hereinabove appropriated for Community Based Substance Use Disorder Treatment and
23 Prevention-State Share account, an amount not to exceed \$3,000,000, subject to the approval
24 of the Director of the Division of Budget and Accounting, shall be allocated to the New
25 Bridge Medical Center for the provision of addiction services.

26 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
27 hereinabove appropriated for Community Care, an amount not to exceed \$250,000, subject
28 to the approval of the Director of the Division of Budget and Accounting, shall be allocated
29 to Seton Hall University to support the Great Minds Dare to Care Initiative to support a
30 comprehensive and collaborative suicide prevention initiative and promote the reduction of
31 stigma surrounding mental health.

32 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
33 hereinabove appropriated for Community Care, an amount not to exceed \$250,000, subject
34 to the approval of the Director of the Division of Budget and Accounting, shall be allocated
35 to support the Rabbinical College of America/Chabad of New Jersey Mental Health
36 Initiative to provide mental health training and workshops to promote mental health
37 awareness.

38 **STATE AID**

41	08-7700	Community Services	\$88,910,000
		<i>(From Property Tax Relief Fund</i>	<i>\$88,910,000)</i>
43		Total State Aid Appropriation, Division of Mental Health and Addiction Services	<u>\$88,910,000</u>
		<i>(From Property Tax Relief Fund</i>	<i>\$88,910,000)</i>

44 ***State Aid:***

45	08	Support of Patients in County Psychiatric Hospitals (PTRF)	(\$88,910,000)
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46 The unexpended balance at the end of the preceding fiscal year in the Support of Patients in
47 County Psychiatric Hospitals account is appropriated for the same purpose.

48 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the
49 State share of payments from the Support of Patients in County Psychiatric Hospitals
50 account to the several county psychiatric facilities on behalf of the reasonable cost of
51 maintenance of patients deemed to be county indigents shall be at the rate of 125 percent of
52 the rate established by the Commissioner of Human Services, in consultation with the
53 Commissioner of Health, for the period July 1 to December 31 and at the rate of 45 percent
54 of the rate established by the Commissioner of Human Services, in consultation with the
55 Commissioner of Health, for the period January 1 to June 30 such that the total amount to
56 be paid by the State on behalf of county indigent patients for the calendar year shall not
57 exceed 85 percent of the total reasonable per capita cost; and further provided that the rate
58
59

1 at which the State will reimburse the county psychiatric hospitals shall not exceed 100
3 percent of the per capita rate at which each county pays to the State for the reasonable cost
5 of maintenance and clothing of each patient residing in a State psychiatric facility, excluding
7 the depreciation, interest, and carry-forward adjustment components of this rate, and
9 including the depreciation, interest, and carry-forward adjustment components of each
11 individual county psychiatric hospital's rate established for the period January 1 to
13 December 31 by the Commissioner of Human Services in consultation with the
15 Commissioner of Health. The initial determination of whether a county hospital rate exceeds
17 the per capita rate that counties pay to the State on behalf of applicable patients residing in
a State psychiatric facility will be based on a comparison of estimated cost used to set
reimbursement rates for the upcoming calendar year. A second comparison of the actual per
diem costs of the county psychiatric hospital and State psychiatric hospitals will be
completed after actual cost reports for the period are available including an inflationary
adjustment for the six-month difference in fiscal reporting periods between State and county
hospitals. The county hospital carry-forward adjustment to be included in rates paid by the
State will exclude costs found to exceed 100 percent of the actual cost rate of the State
psychiatric facilities.

19 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
21 appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the
23 following provision: payments to county psychiatric hospitals will only be made after
receipt of their claims by the Division of Mental Health and Addiction Services. County
psychiatric hospitals shall submit such claims no less frequently than quarterly and within
15 days of the close of each quarter.

25 With the exception of all past, present, and future revenues representing federal financial
27 participation received by the State from the United States that is based on payments to
29 hospitals that serve a disproportionate share of low-income patients, which shall be retained
by the State, the sharing of revenues received to defray the State Aid appropriation for the
costs of maintaining patients in State and county psychiatric hospitals shall be based on the
same percent as costs are shared between the State and counties.

31 The amount hereinabove appropriated for State Aid reimbursement payments for maintenance
33 of patients in county psychiatric facilities shall be limited to inpatient services only, except
35 that such reimbursement shall be paid to a county for outpatient and partial hospitalization
37 services as defined by the Department of Human Services, if outpatient and/or partial
hospitalization services had been previously provided at the county psychiatric facility prior
to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed
the amount of State Aid funds paid to reimburse outpatient and partial hospitalization
services provided during calendar year 1997. In addition, any revision or expansion to the
number of inpatient beds or inpatient services provided at such hospitals which will have
a material impact on the amount of State Aid payments made for such services, must first
be approved by the Department of Human Services before such change is implemented.

41 The amount hereinabove appropriated for the Division of Mental Health and Addiction Services
43 for State facility operations and the amount appropriated as State Aid for the costs of county
45 facility operations are first charged to the federal Disproportionate Share Hospital (DSH)
47 reimbursements anticipated as Medicaid uncompensated care. Accordingly, DSH revenues
earned by the State related to services provided by county psychiatric hospitals which are
supported through this State Aid appropriation shall be considered as the first source
supporting the State Aid appropriation.

49 In addition to the amounts hereinabove appropriated for the Support of Patients in County
51 Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of
53 Mental Health and Addiction Services determines that, in order to provide the least
restrictive setting appropriate, a patient should be admitted to a county psychiatric hospital
in a county other than the one in which the patient is domiciled rather than to a State
psychiatric hospital, there are hereby appropriated such additional amounts as may be
required, as determined by the Assistant Commissioner to reimburse a county for the extra
costs, if any, which were incurred in connection with the care of such patient in a county
psychiatric hospital which exceeded the cost of care which would have been incurred had
the patient been placed in a State psychiatric hospital, subject to the approval of the Director
of the Division of Budget and Accounting.

59 The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals
61 is conditioned upon the following provisions: County psychiatric hospitals shall: (1) enroll
63 and continue to maintain enrollment as providers in the State's NJ FamilyCare program; (2)
complete or pursue in good faith the completion of eligibility applications for patients who
could be NJ FamilyCare eligible; (3) bill the NJ FamilyCare program for all applicable
services; and (4) neither admit nor discharge patients based upon NJ FamilyCare eligibility.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 3 appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the
 county psychiatric hospitals providing and certifying all information that is required by the
 State, in the form specified by the Division of Mental Health and Addiction Services, to
 5 prepare a complete, accurate, and timely claim to federal authorities for Medicaid
 Disproportionate Share Hospital claim revenues.

7 Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the contrary,
 the amount hereinabove appropriated for Support of Patients in County Psychiatric
 9 Hospitals is conditioned upon the following provisions: for rates effective January 1, 2013,
 and any prior year rate adjustments that may be required beginning January 1, 2013, the
 11 approval of the State House Commission shall not be required for the setting of such rates
 and the Commissioner of Human Services, in consultation with the Commissioner of Health,
 13 shall set: (1) the per capita cost rates to be paid by the State to the several counties on behalf
 of the reasonable cost of maintenance of State and county patients in any county psychiatric
 15 facility, including outpatient psychiatric services, (2) the per capita rates which each county
 shall pay to the Treasurer for the reasonable cost of maintenance and clothing of each
 17 patient residing in a State psychiatric facility having a legal settlement in such county
 (“County Patients”), and (3) the rates to be paid for the reasonable cost of maintenance and
 19 clothing of the convict and criminal mentally ill in any State psychiatric facility and the cost
 of maintenance of County Patients residing in State developmental centers or receiving other
 21 residential functional services for the developmentally disabled. Such rates will be fixed no
 later than October 1 of each calendar year. Notice of such rates shall be provided by the
 23 Commissioner of Human Services to the clerk of the respective boards of chosen
 freeholders.

25 In the event that the Division of Mental Health and Addiction Services is notified that a county
 psychiatric hospital will cease operations for the current fiscal year, or any portion thereof,
 27 in order to assure continuity of care for patients who otherwise would have been served by
 the county hospital, as well as to preserve patient and public safety, the Division shall have
 29 the authority to transfer funds from the Support of Patients in County Psychiatric Hospitals
 account to Direct State Services and Grants-In-Aid accounts in the Division of Mental
 31 Health and Addiction Services, for the fiscal year, subject to a plan approved by the Director
 of the Division of Budget and Accounting.

33 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with
 respect to the amount hereinabove appropriated for Support of Patients in County
 35 Psychiatric Hospitals, commencing January 1, 2010, the State shall pay to each county an
 amount equal to 35 percent of the total per capita costs for the reasonable cost of
 37 maintenance and clothing of county patients in State psychiatric facilities.

39
 41 **24 Special Health Services**

7540 Division of Medical Assistance and Health Services

43 **DIRECT STATE SERVICES**

45	21-7540	Health Services Administration and Management	\$36,992,000
		Total Direct State Services Appropriation, Division of Medical Assistance and Health Services	\$36,992,000

47 ***Direct State Services:***

Personal Services:

49	Salaries and Wages	(\$9,494,000)
	Materials and Supplies	(82,000)
51	Services Other Than Personal	(5,577,000)
	Maintenance and Fixed Charges	(47,000)

53 Special Purpose:

21	Episodes of Care - P.L.2019, c.86	(2,000,000)
55	21 Payments to Fiscal Agents	(19,426,000)
21	Professional Standards Review Organization – Utilization Review	(232,000)

1	21 Drug Utilization Review Board –	
	Administrative Costs	(7,000)
	Additions, Improvements and Equipment .	(127,000)

3
5 The amounts hereinabove appropriated for Personal Services are conditioned upon the
7 Department of Human Services working collaboratively with the various county corrections
9 agencies to promote the proper enrollment in the NJ FamilyCare program of all eligible
11 inmates requiring medical services. The department shall provide guidance to the county
13 corrections agencies on this subject and, upon request, shall provide such additional
15 assistance as may be necessary to support the counties in ensuring that all eligible Medicaid
17 reimbursements are properly claimed consistent with federal law.

11 Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division
13 of Medical Assistance and Health Services for payment to disproportionate share hospitals
15 for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for
17 subsidized children’s health insurance in the NJ FamilyCare Program established in
19 P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the
21 approval of the Director of the Division of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and
19 future revenues representing federal financial participation received by the State from the
21 United States and that are based on payments made by the State to hospitals that serve a
23 disproportionate share of low-income patients shall be deposited into the General Fund and
25 may be expended only upon appropriation by law.

23 Additional federal Title XIX revenue generated from the claiming of uncompensated care
25 payments made to disproportionate share hospitals shall be deposited into the General Fund
27 as anticipated revenue.

25 Notwithstanding the provisions of any law or regulation to the contrary, all revenues received
27 from health maintenance organizations shall be deposited into the General Fund.

27 From the amounts hereinabove appropriated for Services Other Than Personal, there are
29 appropriated such sums as are necessary for the department to contract for a comprehensive
31 evaluation of the existing Medicaid-managed care contract and relevant Medicaid program
33 regulations, which shall recommend opportunities to improve MCO performance and
35 compliance.

33 Of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to
35 exceed \$1,125,000, subject to the approval of the Director of the Division of Budget and
37 Accounting, is allocated for support of New Jersey's Regional Health Hubs to effectuate
39 P.L.2019, c.517 (C.30:4D-8.16 et seq.). The Commissioner of Human Services shall
41 continue the Regional Health Hub Project through June 30, 2021, except that requirements
43 for ongoing certification and reporting shall be waived, and the commissioner is authorized
45 to designate organizations, and their designated areas, to the project to receive funding
47 through this line item, who were reviewed in the 2018 report titled Update on ACO
49 Operations and Care Management Strategies in the New Jersey Medicaid ACO
51 Demonstration Project from the Rutgers Center for State Health Policy as required by
53 P.L.2011, c.114 (C.30:4D-8.1 et seq.). Payments to an individual Regional Health Hub
55 (Hub) from this line item shall not exceed \$562,500 in State and matching federal funds per
57 Hub and shall be made available to reimburse each approved Hub for administrative
expenses. The commissioner shall have the discretion to support Regional Health Hub
innovation projects that advance Medicaid priorities using other available dollars as
appropriate. The commissioner may grant a request from any Hub to expand its designated
area.

49 The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal
51 Agents account are appropriated for the same purpose.

GRANTS-IN-AID

53	22-7540 General Medical Services	\$3,308,678,000
	<i>(From General Fund</i>	<i>\$3,305,678,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>3,000,000)</i>
	Total Grants-in-Aid Appropriation, Division of Medical	
	Assistance and Health Services	\$3,308,678,000
	<i>(From General Fund</i>	<i>3,305,678,000)</i>

1		(From Property Tax Relief Fund	3,000,000)
	Grants-in-Aid:		
3	22	ACA Health Insurance Providers Fee	(\$37,393,000)
	22	Medical Coverage – Aged, Blind and Disabled	(891,730,000)
5	22	Medical Coverage – Community- Based Long Term Care Recipients	(767,698,000)
	22	Medical Coverage – Nursing Home Residents	(305,236,000)
7	22	Medical Coverage – Title XIX Parents and Children	(360,645,000)
	22	Medical Coverage – ACA Expansion Population	(369,583,000)
9	22	Medicare Parts A and B	(164,567,000)
	22	Medicare Part D	(375,699,000)
11	22	Eligibility and Enrollment Services ..	(15,567,000)
	22	Eligibility and Enrollment Services (PTRF)	(3,000,000)
13	22	Provider Settlements and Adjustments	(17,560,000)

15 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
 17 claims to providers of medical services, amounts may be transferred to and from accounts
 19 within the General Medical Services program classification in the Division of Medical
 Assistance and Health Services. All such transfers are subject to the approval of the Director
 of the Division of Budget and Accounting. Notice thereof shall be provided to the
 Legislative Budget and Finance Officer on the effective date of the approved transfer.

21 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 23 hereinabove appropriated in the General Medical Services program classification are subject
 25 to the following conditions: in order to promote accuracy, efficiency and accountability in
 the third party liability (TPL) program, the Division of Medical Assistance and Health
 27 Services shall require that any third party as defined in subsection m. of section 3 of
 P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited
 29 to, a pharmacy benefit manager and any entity writing health, casualty, workers’
 compensation, or malpractice insurance policies in the State or covering residents of this
 State, enter into an agreement with the Division or the State’s authorized third party liability
 31 services contractor, or both, as determined by the Commissioner of Human Services, to
 permit and assist the matching no less frequently than on a monthly basis of the
 Medicaid/NJ FamilyCare, Charity Care, and Work First New Jersey General Public
 33 Assistance eligibility files and adjudicated claims files against that third party’s full and
 complete eligibility file, including indication of coverage derived from the “Medicare
 35 Prescription Drug, Improvement, and Modernization Act of 2003,” Pub.L.108-173, and
 adjudicated claims file for the purpose of coordination of benefits and recovery when
 37 appropriate, utilizing, if necessary, social security numbers as common identifiers and other
 personal identifying information consistent with federal and State law. Provided further that
 39 the Division also shall require that third party must respond within a reasonable period not
 to exceed 60 calendar days to an inquiry by the State regarding a claim for payment for any
 41 health care item or service that is submitted less than three years after the date of the
 provision of such health care item or service; failure to pay or deny a claim within a
 43 reasonable period after receipt of the claim shall create an uncontestable obligation to pay
 the claim and payments made by a third party to the State shall be considered final two years
 45 after payment is made; provided further that a third party shall agree not to deny a claim
 submitted by the State solely on the basis of the date of submission of the claim, the type or
 47 format of the claim form, a failure to obtain prior authorization, or a failure to present proper
 documentation at the point-of-sale that is the basis of the claim, if both of the following
 49 apply: the claim is submitted by the State within the three-year period beginning on the date
 on which the item or service was furnished; and any action by the State to enforce its rights
 51 with respect to the claim is commenced within six years of the State's submission of the

1 claim.

3 The amounts hereinabove appropriated within the General Medical Services program
5 classification are subject to the following provisions: the Commissioner of Human Services
7 shall apply the emergency room triage reimbursement fee of \$140, established pursuant to
9 P.L.2018, c.51 (C.30:4D-7p et seq.), for any applicable claim submitted for a patient
11 enrolled in the State Medicaid program.

13 Notwithstanding the provisions of paragraph (13) of subsection i. of section 3 of P.L.1968, c.413
15 (C.30:4D-3) or any other law or regulation to the contrary, and subject to federal approval,
17 a pregnant woman whose family income does not exceed the highest income eligibility level
19 for pregnant women established under the State plan under Title XIX of the federal Social
21 Security Act shall continue to be eligible for coverage until the end of 180-day period
23 beginning on the last day of her pregnancy.

25 Notwithstanding the provisions of subparagraph (8) of subsection i. of section 3 of P.L.1968,
27 c.413 (C.30:4D-3) and subparagraphs (3), (4), and (5) of subsection g. of section 6 of
29 P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the contrary, the amounts
31 hereinabove appropriated in the General Medical Services program classification are subject
33 to the following conditions: in order to encourage home and community services as an
35 alternative to nursing home placement, consistent with the federally approved Section 1115
37 Medicaid demonstration waiver and any approved amendments thereto, the Commissioner
39 of Human Services is authorized to adjust financial eligibility and other requirements and
41 services for medically needy eligibility groups and the Managed Long Term Services and
43 Supports population, subject to the approval of the Director of the Division of Budget and
45 Accounting and subject to any other required federal approval.

47 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
49 hereinabove appropriated in the General Medical Services program classification are subject
51 to the following condition: effective January 1, 2015, the Commissioner of Human Services
53 is authorized to provide any or all types and levels of services that are provided through the
55 Medicaid State Plan's Alternative Benefit Plan to any or all of the types of qualified
57 applicants described in subparagraphs (1), (2), (4), (6), (7), (9), (10), (11), (12), (13),
59 (16(a)), (17), (18), and (19) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3),
subject to the approval of the Director of the Division of Budget and Accounting and subject
to any required federal approval.

Of the amount hereinabove appropriated within the General Medical Services program
classification, the Division of Medical Assistance and Health Services, subject to federal
approval, shall implement policies that would limit the ability of persons who have the
financial ability to provide for their own long-term care needs to manipulate current NJ
FamilyCare rules to avoid payment for that care. The Division shall require, in the case of
a married individual requiring long-term care services, that the portion of the couple's
resources that is not protected for the needs of the community spouse be used solely for the
purchase of long-term care services.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts
appropriated in the General Medical Services program classification shall be conditioned
upon the following provision: when any action by a county welfare agency, whether alone
or in combination with the Division of Medical Assistance and Health Services, results in
a recovery of improperly granted medical assistance, the Division of Medical Assistance and
Health Services may reimburse the county welfare agency in the amount of 25 percent of
the gross recovery.

In addition to the amounts hereinabove appropriated for payments to providers on behalf of
medical assistance recipients, such additional amounts as may be required are appropriated
from the General Fund to cover costs consequent to the establishment of presumptive
eligibility for children, pregnant women, single adults or couples without dependent
children, and parents and caretaker relatives in the NJ FamilyCare program, as established
pursuant to P.L.2005, c.156 (C.30:4J-8 et al.).

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts
appropriated in the General Medical Services program classification shall be conditioned
upon the following provision: the Commissioner of Human Services shall have the authority
to convert individuals enrolled in a State-funded program who are also eligible for a
federally matchable program, to the federally matchable program without the need for
regulations.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from
initiatives may be transferred to the Health Services Administration and Management
accounts to fund costs incurred in realizing these additional receipts or savings, subject to
the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal
2 approval, of the amounts appropriated in the General Medical Services program
3 classification, the Commissioner of Human Services is authorized to develop and introduce
4 optional service plan innovations to enhance client choice for users of NJ FamilyCare
5 optional services, while containing expenditures.

6 The appropriations within the General Medical Services program classification are subject to
7 the following conditions: the Division of Medical Assistance and Health Services, in
8 coordination with the county welfare agencies, shall continue a program to outstation
9 eligibility workers in disproportionate share hospitals and federally qualified health centers,
10 provided, however, that if an alternate eligibility function at an outstanding location
11 complies with the outstation process at 42 U.S.C. s. 1396a(a)(55), the county welfare agency
12 worker may be removed from the outstation location.

13 For the purposes of account balance maintenance, all object accounts appropriated in the
14 General Medical Services program classification shall be considered as one object. This will
15 allow timely payment of claims to providers of medical services but ensure that no
16 overspending will occur in the program classification.

17 The amounts hereinabove appropriated for the General Medical Services program classification
18 are conditioned upon the Commissioner of Human Services making changes to such
19 programs to make them consistent with the federal "Deficit Reduction Act of 2005,"
20 Pub.L.109-171.

21 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194
22 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to
23 providers in the same program classification from which the recovery originated.

24 The amount hereinabove appropriated for the Division of Medical Assistance and Health
25 Services first shall be charged to the federal disproportionate share hospital reimbursements
26 anticipated as Medicaid uncompensated care.

27 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or regulation
28 to the contrary, no funds are appropriated to the Medical Assistance for the Aged program,
29 which has been eliminated.

30 The amounts hereinabove appropriated for the General Medical Services program classification
31 are available for the payment of obligations applicable to prior fiscal years.

32 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
33 provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General
34 Medical Services program classification, personal care assistant services shall be limited to
35 no more than 25 hours per week, per recipient.

36 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
37 provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General
38 Medical Services program classification, personal care assistant services shall be authorized
39 prior to the beginning of services by the Director of the Division of Disability Services. The
40 hourly rate for personal care services shall be \$20.

41 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
42 hereinabove appropriated for the General Medical Services program classification are
43 subject to the following conditions: as of January 1, 2014 or on such date established by the
44 federal government for the Health Insurance Marketplace pursuant to the "Patient Protection
45 and Affordable Care Act," the following groups of current enrollees shall be transitioned
46 to the federal Health Insurance Exchange for continued health care coverage: a) adults or
47 couples without dependent children who were enrolled in the New Jersey Health ACCESS
48 program on October 31, 2001; b) all parents or caretakers who: (i) have gross family income
49 that does not exceed 200 percent of the poverty level; (ii) have no health insurance, as
50 determined by the Commissioner of Human Services; (iii) are ineligible for NJ FamilyCare,
51 or (iv) are adult aliens lawfully admitted for permanent residence, but who have lived in the
52 United States for less than five full years after such lawful admittance, and are enrolled in
53 NJ FamilyCare; and c) Essential Persons (Spouses) whose coverage is funded solely by the
54 State.

55 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
56 hereinabove appropriated for the General Medical Services program classification are
57 subject to the following condition: only the following individuals shall be excluded from
58 mandatory enrollment in the Medicaid/NJ FamilyCare managed care program: (1)
59 individuals who are institutionalized in an inpatient psychiatric institution, an inpatient
60 psychiatric program for children under the age of 21, or a residential facility including
61 facilities characterized by the federal government as ICFs/MR, except that individuals who
62 are eligible through the Division of Child Protection and Permanency (DCP&P) and are
63 placed in a DCP&P non-Joint Commission on Accreditation of Healthcare Organizations
64 accredited children's residential care facility and individuals in a mental health or substance

1 abuse residential treatment facility shall not be excluded from enrollment pursuant to this
2 paragraph; (2) individuals in out-of-State placements; (3) special low-income Medicare
3 beneficiaries; (4) individuals in the Program of All-Inclusive Care for the Elderly program;
4 and (5) Medically Needy segment of the NJ FamilyCare.

5 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
6 hereinabove appropriated for the General Medical Services program classification are
7 subject to the following condition: Non-contracted hospitals providing emergency services
8 to NJ FamilyCare members enrolled in the managed care program shall accept as payment
9 in full 90 percent of the amounts that the non-contracted hospital would receive from NJ
10 FamilyCare for the emergency services and/or any related hospitalization if the beneficiary
11 were enrolled in NJ FamilyCare fee-for-service.

12 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
13 hereinabove appropriated for the General Medical Services program classification are
14 subject to the following condition: Effective July 1, 2011, the following services, which
15 were previously covered by NJ FamilyCare fee-for-service, shall be covered and provided
16 instead through a managed care delivery system for all clients served by and/or enrolled in
17 that system: 1) home health agency services; 2) medical day care, including both adult day
18 health services and pediatric medical day care; 3) prescription drugs; and 4) rehabilitation
19 services, including occupational, physical, and speech therapies. The above condition shall
20 be effective for personal care assistant services.

21 Of the revenues received as a result of sanctions to health maintenance organizations
22 participating in NJ FamilyCare managed care, an amount not to exceed \$500,000 is
23 appropriated to the General Medical Services program classification or NJ KidCare -
24 Administration account to improve access to medical services and quality care through such
25 activities as outreach, education, and awareness, subject to the approval of the Director of
26 the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
28 hereinabove appropriated for the General Medical Services program classification are
29 subject to the following condition: the Director of the Division of Medical Assistance and
30 Health Services may restrict the number of provider agreements with managed care entities,
31 if such restriction does not substantially impair access to services.

32 In addition to the amounts hereinabove appropriated for the General Medical Services program
33 classification, there are appropriated such amounts as may be necessary for the same
34 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, effective at the
36 beginning of the current fiscal year and subject to federal approval, of the amounts
37 hereinabove appropriated for the General Medical Services program classification, inpatient
38 medical services provided through the Division of Medical Assistance and Health Services
39 shall be conditioned upon the following provision: No funds shall be expended for hospital
40 services during which a preventable hospital error occurred or for hospital services provided
41 for the necessary inpatient treatment arising from a preventable hospital error, as shall be
42 defined by the Commissioner of Human Services.

43 Of the amount hereinabove appropriated for the General Medical Services program
44 classification, the Division of Medical Assistance and Health Services is authorized to
45 competitively bid and contract for performance of federally mandated inpatient hospital
46 utilization reviews, and the funds necessary for the contracted utilization review of these
47 hospital services are made available from the General Medical Services program
48 classification, subject to the approval of the Director of the Division of Budget and
49 Accounting.

50 Such amounts as may be necessary are appropriated from enhanced audit recoveries obtained
51 by the Division of Medical Assistance and Health Services to fund the costs of enhanced
52 audit recovery efforts of the division within the General Medical Services program
53 classification, subject to the approval of the Director of the Division of Budget and
54 Accounting.

55 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries
56 obtained through the efforts of any entity authorized to undertake the prevention and
57 detection of NJ FamilyCare fraud, waste, and abuse are appropriated to General Medical
58 Services program classification in the Division of Medical Assistance and Health Services.

59 Notwithstanding the provisions of any law or regulation to the contrary and subject to notice
60 provisions of 42 C.F.R. s.447.205 where applicable, the amount hereinabove appropriated
61 for fee-for-service prescription drugs in the General Medical Services program classification
62 is subject to the following conditions: the maximum allowable cost for legend and non-
63 legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the
lowest of: (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey,

1 in accordance with section 1927(f) of the Social Security Act; (ii) Wholesale Acquisition
2 Cost (WAC) less a volume discount of two percent in the absence of a NADAC price; (iii)
3 the federal upper limit; (iv) the State upper limit (SUL); (v) cost acquisition data submitted
4 by providers of pharmaceutical services for brand-name multi-source and multi-source drugs
5 in the absence of any alternative pricing benchmarks. For legend and non-legend drugs
6 purchased through the 340B program, the maximum allowable cost shall be based on the
7 340B ceiling price. In the absence of a 340B ceiling price, the alternative benchmark used
8 shall be the WAC minus a volume discount of 25 percent. The 340B ceiling price or the
9 alternative benchmark shall only apply when its price is the lowest compared to the pricing
10 formulas described by (i) through (v) above. Reimbursement for covered outpatient drugs
11 shall be calculated based on: (i) the lower of the AAC plus a professional fee of \$10.92; or
12 a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted
13 by providers of pharmaceutical services for brand-name multi-source and multi-source
14 drugs, where an alternative pricing benchmark is not available, plus a professional fee of
15 \$10.92; or a provider's usual and customary charge. To effectuate the calculation of SUL
16 rates and/or the calculation of single-source and brand-name multi-source legend and non-
17 legend drug costs where an alternative pricing benchmark is not available, the Department
18 of Human Services shall mandate ongoing submission of current drug acquisition data by
19 providers of pharmaceutical services and no funds hereinabove appropriated shall be paid
20 to any entity that fails to submit required data. Reimbursement for covered outpatient drugs
21 dispensed to beneficiaries residing in long-term-care facilities shall be calculated based on:
22 (i) the lower of the AAC plus a professional fee of \$10.92; or a provider's usual and
23 customary charge; or (ii) the lower of cost acquisition data submitted by providers of
24 pharmaceutical services for brand-name multi-source and multi-source drugs, where an
25 alternative pricing benchmark is not available, plus a professional fee of \$10.92; or a
26 provider's usual and customary charge. To effectuate the calculation of SUL rates and/or
27 the calculation of single-source and brand-name multi-source legend and non-legend drug
28 costs where an alternative pricing benchmark is not available, the Department of Human
29 Services shall mandate ongoing submission of current drug acquisition data by providers of
30 pharmaceutical services and no funds hereinabove appropriated shall be paid to any entity
31 that fails to submit required data.

32 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
33 the General Medical Services program classification shall be conditioned upon the following
34 provision: each prescription order for protein nutritional supplements and specialized infant
35 formulas dispensed shall be filled with the generic equivalent unless the prescription order
36 states "Brand Medically Necessary" in the prescriber's own handwriting.

37 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove
38 appropriated for the General Medical Services program classification are available to any
39 pharmacy that does not agree to allow NJ FamilyCare to bill on its behalf any third party,
40 as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), by participating in
41 a billing agreement executed between the State and the pharmacy.

42 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
43 hereinabove appropriated to the General Medical Services program classification, no
44 payment shall be expended for drugs used for the treatment of erectile dysfunction, select
45 cough/cold medications as defined by the Commissioner of Human Services, or cosmetic
46 drugs, including, but not limited to: drugs used for baldness, weight loss, and purely
47 cosmetic skin conditions.

48 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
49 provisions of 42 C.F.R. s.447.205, approved nutritional supplements which are hereinabove
50 appropriated in the General Medical Services program classification shall be consistent with
51 reimbursement for legend and non-legend drugs.

52 Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove
53 appropriation for the General Medical Services program classification shall be conditioned
54 upon the following provision: no funds shall be appropriated for the refilling of a
55 prescription drug until such time as the original prescription is 85 percent finished.

56 Of the amount hereinabove appropriated for the General Medical Services program
57 classification, the Commissioners of Human Services and Health shall establish a system
58 to utilize unopened and unexpired prescription drugs previously dispensed but not
59 administered to individuals residing in nursing facilities.

60 Rebates from pharmaceutical manufacturing companies during the current fiscal year for
61 prescription expenditures made to providers on behalf of NJ FamilyCare clients are
62 appropriated for the General Medical Services program classification.

63 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the General Medical Services program classification shall be conditioned

1 upon the following provision: certifications shall not be granted for new or relocating offsite
hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers
3 whose services are deemed necessary to meet special needs by the Division of Medical
Assistance and Health Services.

5 Of the amount hereinabove appropriated for the General Medical Services program
classification, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical
7 care for New Jersey pregnant women who, except for financial requirements, are not eligible
for any other State or federal health insurance program.

9 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
the General Medical Services program classification shall be conditioned upon the following
11 provision: reimbursement for the cost of physician administered drugs shall not exceed the
lower of the Wholesale Acquisition Cost for the drugs administered in a practitioner's office
13 less a volume discount of one percent or the practitioner's usual and customary charge.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amounts expended
from the General Medical Services program classification shall be conditioned upon the
following: reimbursement for adult incontinence briefs and oxygen concentrators shall be
17 set at 70 percent of reasonable and customary charges.

19 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (b) of
N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for the General
Medical Services program classification is conditioned upon the following: the minimum
21 hourly fee-for-service and managed care reimbursement rates for Early and Periodic
Screening, Diagnosis and Treatment/Private Duty Nursing services shall be \$60 per hour for
23 registered nurses and \$48 for licensed practical nurses.

25 Of the amount hereinabove appropriated for the General Medical Services program
classification, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical
care provided by clinics, or in the case of radiology and clinical laboratory services ordered
27 by a clinic, for New Jersey pregnant women who, except for financial requirements, are not
eligible for any other State or federal health insurance program.

29 Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2009,
no payments for partial care services in mental health clinics, as hereinabove appropriated
31 in the General Medical Services program classification shall be provided unless the services
are prior authorized by professional staff designated by the Department of Human Services.

33 The amount hereinabove appropriated for the General Medical Services program classification
may be used to pay financial rewards to individuals or entities who report instances of health
35 care-related fraud and/or abuse involving the programs administered by the Division of
Medical Assistance and Health Services (DMAHS), the Pharmaceutical Assistance to the
37 Aged and Disabled (PAAD) or Work First New Jersey General Public Assistance programs.
Rewards may be paid only when the reports result in a recovery by DMAHS, and only if
39 other conditions established by DMAHS are met, and shall be limited to 10 percent of the
recovery or \$15,000, whichever is less. Notwithstanding the provisions of any law or
41 regulation to the contrary, but subject to any necessary federal approval and/or change in
federal law, receipt of such rewards shall not affect an applicant's individual financial
43 eligibility for the programs administered by DMAHS, or for PAAD or Work First New
Jersey General Public Assistance programs.

45 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated for the General Medical Services program classification are
47 subject to the following condition: the Commissioner of Human Services is authorized to
implement a pilot program, effective on or after January 1, 2015, to remove the NJ
49 FamilyCare eligibility determination and redetermination process from one or more county
welfare agencies, as determined by the Commissioner of Human Services, subject to any
51 required federal approval.

53 Of the amount hereinabove appropriated in the General Medical Services program classification,
there shall be transferred to various accounts, including Direct State Services and State Aid
55 accounts, such amounts, not to exceed \$6,500,000, as are necessary to pay for the
administrative costs of the program classification, subject to the approval of the Director of
the Division of Budget and Accounting.

57 Notwithstanding the provisions of any law or regulation to the contrary, State funding for the
New Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as
59 of July 1, 2001, or at such later date as shall be established by the Commissioner of Human
Services.

61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated to the General Medical Services program classification are subject
63 to the following conditions: (a) as of July 1, 2011, all parents or caretakers whose
applications to enroll in the NJ FamilyCare program were received on or after March 1,

1 2010: (i) whose family gross income does not exceed 200 percent of the federal poverty
level; (ii) who have no health insurance, as determined by the Commissioner of Human
3 Services; and (iii) who are ineligible for Medicaid shall not be eligible for enrollment in the
NJ FamilyCare program and there shall be no future enrollments of such persons in the NJ
5 FamilyCare program; and (b) as of July 1, 2011, any adult alien lawfully admitted for
7 permanent residence, but who has lived in the United States for less than five full years after
such lawful admittance and whose enrollment in the NJ FamilyCare program was terminated
9 on or before July 1, 2010 shall not be eligible to be enrolled in the NJ FamilyCare program;
provided, however, that this termination of enrollment and benefits shall not apply to such
persons who are either (i) pregnant or (ii) under the age of 19.

11 Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or
any law or regulation to the contrary, the amounts hereinabove appropriated for NJ
13 FamilyCare are subject to the following condition: the Department of Human Services may
determine eligibility for the NJ FamilyCare program by verifying income through any means
15 authorized by the "Children's Health Insurance Program Reauthorization Act of 2009,"
Pub.L.111-3, including through electronic matching of data files provided that any consents,
17 if required, under State or federal law for such matching are obtained.

19 Premiums received from families enrolled in the NJ FamilyCare program established pursuant
to P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.

21 Such amounts as may be necessary are hereinabove appropriated from enhanced audit recoveries
obtained by the Department of Human Services to fund the costs of enhanced audit recovery
23 efforts of the department within the General Medical Services program classification,
subject to the approval of the Director of the Division of Budget and Accounting.

25 The amounts hereinabove appropriated for the General Medical Services program classification
are available for the payment of obligations applicable to prior fiscal years.

27 Notwithstanding the provisions of any law or regulation to the contrary, payments from
appropriations hereinabove in the General Medical Services program classification for
special hospital prospective per diem reimbursements for Medicaid fee-for-service recipients
29 are subject to the following condition: subject to the approval of any required State plan
amendment by the federal Centers for Medicare and Medicaid Services, special hospitals
31 licensed pursuant to P.L.1971, c.136 (C.26:2H-1 et seq.) with more than 60 but less than 102
special beds shall be reimbursed at a prospective per diem rate for Medicaid fee-for-service
33 recipients established by the Division of Medical Assistance and Health Services. The base
year prospective per diem rate shall be equal to the per diem rate in effect and paid on June
35 30, 2015 and may be updated by the economic factor specified in N.J.A.C. 10:52-5.13,
subject to the approval of the Director of the Division of Budget and Accounting. Provided
37 however, in the event that the number of licensed beds decreases by 20 percent or more, the
prospective per diem rate may be renegotiated. Any Medicaid cost reports not final settled
39 for Medicaid fee-for-service reimbursement prior to July 1, 2016 shall be prospectively
settled based on the per diem rate in effect and paid on June 30, 2015, adjusted to deflate
41 to the applicable cost report year.

43 Of the amounts hereinabove appropriated for General Medical Services, effective January 1,
2018 such sums as are necessary shall be made available to reimburse medical professionals
for advance care planning visits consistent with current Medicare reimbursement policy.

45 Notwithstanding the provisions of any law or regulation to the contrary, in order to ensure
compliance with 42 C.F.R. 433.138(d)(4)(i) and (ii) and 42 C.F.R. 433.138(g) (2) and (3),
47 the New Jersey Motor Vehicle Commission and the New Jersey Division of Workers'
Compensation shall make their records available to the Division of Medical Assistance and
49 Health Services or the State's authorized third party liability services contractor for the
purpose of matching no less frequently than on a monthly basis with the Division of Medical
51 Assistance and Health Services' records in order to identify current or former Medicaid/NJ
FamilyCare beneficiaries who have recovered or may recover payments from any third party
53 as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3) or in 42
U.S.C.s.1396a(a)(25)(A), for the purpose of coordination of benefits and recovery when
55 appropriate, utilizing, if necessary, personal identifying information as common identifiers
consistent with federal law.

57 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the General Medical Services program classification is subject to the
59 following condition: amounts received by the State from a Class II facility with greater than
500 licensed beds pursuant to an intergovernmental transfer agreement are appropriated to
61 serve as the non-federal share of supplemental Medicaid reimbursements, subject to federal
approval, and subject to the approval of the Director of the Division of Budget and
63 Accounting.

The unexpended balance at the end of the preceding fiscal year in the Medical Coverage - Aged,

1 Blind and Disabled account is appropriated for the same purpose.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated to the General Medical Services program classification are subject
5 to the following condition: assisted living facilities, comprehensive personal care homes,
and assisted living programs, shall receive a per diem rate of no less than \$77, \$67, and \$57,
7 respectively, as reimbursement for each NJ FamilyCare beneficiary under their care.

9 Subject to federal approval, the appropriations for those programs within the General Medical
Services program classification are conditioned upon the Department of Human Services
11 implementing policies that would limit the ability of individuals who have the financial
ability to provide for their own long-term care needs to manipulate current NJ FamilyCare
13 rules to avoid payment for that care. The Division of Medical Assistance and Health
Services shall require, in the case of a married individual requiring long-term care services,
15 that the portion of the couple's resources which are not protected for the needs of the
community spouse be used solely for the purchase of long-term care services.

17 Notwithstanding the provisions of any law or regulation to the contrary, no payment for NJ
FamilyCare adult or pediatric medical day care services, as hereinabove appropriated in the
General Medical Services program classification, shall be provided unless the services are
19 prior authorized by professional staff designated by the Department of Human Services.

21 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated within the General Medical Services program classification for
23 medical day care services shall be conditioned upon the following provision: the minimum
fee-for-service and managed care per diem reimbursement rates for adult medical day care
providers shall be set at \$82.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated within the General Medical Services program classification for
27 medical day care services shall be conditioned on the following provision: physical therapy,
occupational therapy, and speech therapy shall no longer serve as a permissible criteria for
eligibility in the adult Medical Day Care Program.

29 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated within the General Medical Services program classification for
31 medical day care services shall be conditioned on the following provision: effective August
15, 2010, no payments for NJ FamilyCare adult medical day care services shall be provided
33 on behalf of any beneficiary who received prior authorization for these services based
exclusively on the need for medication administration.

35 Notwithstanding the provisions of chapter 166 of Title 10 of the New Jersey Administrative
Code or any other law or regulation to the contrary, the amounts hereinabove appropriated
37 within the General Medical Services program classification for medical day care services
shall be subject to the following condition: the daily reimbursement for fee-for-service
39 pediatric medical day care services shall remain at the rate established in the preceding
fiscal year.

41 Notwithstanding the provisions of any law or regulation to the contrary, and subject to any
federal approvals as may be required, effective October 1, 2020 through June 30, 2021, the
43 reimbursement rate for Class I, Class II, and Class III nursing facilities shall be equal to the
rate received on September 30, 2020, plus a 10 percent adjustment. Each facility shall use
45 no less than 60 percent of the rate adjustment provided under this section for the sole
purpose of increasing wages or supplemental pay for certified nurse aides providing direct
47 care. The remainder of the rate adjustment shall be used for other costs related to
coronavirus disease 2019 preparedness and response, including enhancing infection control
49 measures, cleaning, reconfiguration of the facility to support cohorting, procurement of
personal protective equipment, testing, or other staff wages and needs.

51 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated for the General Medical Services program classification are
53 subject to the following condition: nursing facilities shall not receive payments for bed hold
or therapeutic leave days for NJ FamilyCare beneficiaries, provided that nursing facilities
55 shall continue to reserve beds for NJ FamilyCare beneficiaries who are hospitalized or on
therapeutic leave as required by N.J.A.C. 8:85-1.14.

57 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt
of any NJ FamilyCare payments a nursing home shall provide to the Commissioner of
59 Human Services information on the facility's finances comparable to the information
provided by hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq. and
61 N.J.A.C.8:31B-4.1 et seq., as requested by the commissioner, and the commissioner shall
periodically assess the financial status of the industry.

63 Such amounts as may be necessary are hereinabove appropriated from the General Fund for the
payment of increased nursing home rates to reflect the costs incurred due to the payment of

1 a nursing home provider assessment, pursuant to the “Nursing Home Quality of Care
 3 Improvement Fund Act,” P.L.2003, c.105 (C.26:2H-92 et seq.), subject to the approval of
 the Director of the Division of Budget and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 hereinabove appropriated in the General Medical Services program classification are subject
 7 to the following conditions: the base payment rate per medical encounter, as described in
 N.J.A.C.10:66-4.1, for a federally qualified health center (FQHC) shall be equal to 100
 9 percent of the Medicare FQHC prospective payment system base rate, as adjusted according
 to the geographic location of the FQHC, plus an add-on payment of \$19.35.

11
 13 **26 Division of Aging Services**

15 **DIRECT STATE SERVICES**

17	20-7530	Medical Services for the Aged	\$2,028,000
17	24-7530	Pharmaceutical Assistance to the Aged and Disabled	3,576,000
	55-7530	Programs for the Aged	923,000
19		(From General Fund	\$272,000)
		(From Casino Revenue Fund	651,000)
21	57-7530	Office of the Public Guardian	475,000
		Total Direct State Services Appropriation, Division of Aging Services	<u>\$7,002,000</u>
23		(From General Fund	\$6,351,000)
		(From Casino Revenue Fund	651,000)

25 **Direct State Services:**

27 **Personal Services:**

27	Salaries and Wages	(\$4,556,000)
	Salaries and Wages (CRF)	(596,000)
29	Materials and Supplies	(102,000)
	Materials and Supplies (CRF)	(10,000)
31	Services Other Than Personal	(1,308,000)
	Services Other Than Personal (CRF)	(35,000)
33	Maintenance and Fixed Charges	(278,000)
	Maintenance and Fixed Charges (CRF)	(1,000)
35	Special Purpose:	
	55 Federal Programs for the Aged	(107,000)
37	Additions, Improvements and Equipment (CRF)	(9,000)

39 When any action by a county welfare agency, whether alone or in combination with the
 41 Department of Human Services, results in a recovery of improperly granted medical
 assistance, the Department of Human Services may reimburse the county welfare agency in
 the amount of 25 percent of the gross recovery.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 45 appropriated for the Pharmaceutical Assistance to the Aged and Disabled program is subject
 to the following condition: any third party, as defined in subsection m. of section 3 of
 47 P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited
 to, a pharmacy benefit manager writing health, casualty, or malpractice insurance policies
 49 in the State or covering residents of this State, shall enter into an agreement with the
 Department of Human Services to permit and assist the matching of the Department of
 Human Services’ program eligibility and/or adjudication claims files against that third
 51 party’s eligibility and/or adjudicated claims files for the purpose of the coordination of
 benefits, utilizing, if necessary, social security numbers as common identifiers.

53 Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the
 Office of the Public Guardian.

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GRANTS-IN-AID

24-7530	Pharmaceutical Assistance to the Aged and Disabled	33,371,000
	<i>(From General Fund</i>	<i>29,554,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>3,817,000)</i>
55-7530	Programs for the Aged	41,815,000
	<i>(From General Fund</i>	<i>28,524,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>13,291,000)</i>
	Total Grants-in-Aid Appropriation, Division of Aging Services	<u>\$75,186,000</u>
	<i>(From General Fund</i>	<i>\$58,078,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>17,108,000)</i>

Grants-in-Aid:

24	Pharmaceutical Assistance to the Aged – Claims	(627,000)
24	Pharmaceutical Assistance to the Aged and Disabled – Claims	(23,415,000)
24	Pharmaceutical Assistance to the Aged and Disabled – Claims (CRF)	(3,817,000)
24	Senior Gold Prescription Discount Program	(5,487,000)
24	Caregiver Volunteers of Central Jersey, Freehold	(25,000)
24	Holocaust Survivor Assistance Program, Samost Jewish Family and Children’s Services Southern NJ	(400,000)
55	Community Based Senior Programs	(28,124,000)
55	Community Based Senior Programs (CRF)	(13,291,000)

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Medical Services for the Aged or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance with Section 1927(f) of the Social Security Act; (ii) Wholesale Acquisition Cost less a volume discount, in the absence of a NADAC price, that is consistent with the NJ FamilyCare Program; (iii) the federal upper limit; or (iv) the State upper limit (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source drugs and multi-source drugs in the absence of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with the NJ FamilyCare Program; or a provider’s usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee that is consistent with the NJ FamilyCare Program; or a

1 provider's usual and customary charge. To effectuate the calculation of SUL rates and/or
2 the calculation of single-source and brand-name multi-source legend and non-legend drug
3 costs where an alternative pricing benchmark is not available, the Department of Human
4 Services shall mandate ongoing submission of current drug acquisition data by providers of
5 pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that
6 fails to submit required data.

7 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the
8 Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior Gold
9 Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and Community Based
10 Senior Programs are available for the payment of obligations applicable to prior fiscal years.
11 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
12 program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount
13 Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits,
14 notwithstanding any provisions contained in contracts, wills, agreements, or other
15 instruments. Any provision in a contract of insurance, will, trust agreement, or other
16 instrument which reduces or excludes coverage or payment to an individual because of that
17 individual's eligibility for, or receipt of, PAAD or Senior Gold Prescription Discount
18 Program benefits shall be void, and no PAAD and Senior Gold Prescription Discount
19 Program payments shall be made as a result of any such provision.

20 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and
21 Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194
22 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical
23 Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand
24 name drugs.

25 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
26 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to
27 P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program
28 (Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when
29 PAAD or Senior Gold is the primary payer, unless participating pharmaceutical
30 manufacturing companies execute contracts with the Department of Human Services. Name
31 brand manufacturers must provide for the payment of rebates to the State on the same basis
32 as provided for in subsections (a) through (c) of section 1927 of the federal Social Security
33 Act, 42 U.S.C. s.1396r-8.

34 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
35 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program pursuant to
36 P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program,
37 pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating
38 pharmaceutical manufacturing companies execute contracts with the Department of Human
39 Services, providing for the payment of rebates to the State. Furthermore, rebates from
40 pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program
41 and the Senior Gold Prescription Discount Program shall continue during the current fiscal
42 year, provided that the manufacturer's rebates for PAAD claims paid as secondary to
43 Medicare Part D and for the Senior Gold Prescription Discount Program shall apply only
44 to the amount paid by the State under the PAAD and Senior Gold Prescription Discount
45 Programs. All revenues from such rebates during the current fiscal year are appropriated for
46 the PAAD program and the Senior Gold Prescription Discount Program.

47 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the
48 Aged and Disabled and the Senior Gold Prescription Discount programs, there are
49 appropriated from the General Fund and available federal matching funds such additional
50 amounts as may be required for the payment of claims, credits, and rebates, subject to the
51 approval of the Director of the Division of Budget and Accounting.

52 Notwithstanding the provisions of any law to the contrary, amounts hereinabove appropriated
53 for Aging and Disability Resource Connections (ADRC) shall be conditioned upon the
54 following: federal matching funds derived from ADRC or Area Agencies on Aging
55 Medicaid costs, pursuant to an approved cost allocation plan, shall be disbursed to counties
56 solely for the expansion of long-term care services and supports for older adults and
57 individuals seeking home and community based services.

58 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
59 the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold
60 Prescription Discount Program are conditioned upon the Department of Human Services
61 coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy
62 in a Medicare Part D provider network or private third party liability plan network for
63 beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary
prescription coverage that requires use of mail order. The mail-order program may waive,

1 discount, or rebate the beneficiary copayment and mail-order pharmacy providers may
2 dispense up to a 90-day supply on prescription refills with the voluntary participation of the
3 beneficiary, subject to the approval of the Commissioner of Human Services and the
4 Director of the Division of Budget and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
6 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical
7 Assistance to the Aged and Disabled (PAAD) programs are conditioned upon the
8 Department of Human Services coordinating the benefits of the PAAD programs with the
9 prescription drug benefits of the federal “Medicare Prescription Drug, Improvement, and
10 Modernization Act of 2003,” Pub.L.108-173, as the primary payer due to the current federal
11 prohibition against State automatic enrollment of PAAD program recipients in the federal
12 program. The PAAD program benefit and reimbursement shall only be available to cover
13 the beneficiary cost share to in-network pharmacies and for deductible and coverage gap
14 costs (as determined by the Commissioner of Human Services) associated with enrollment
15 in Medicare Part D for beneficiaries of the PAAD and Senior Gold Prescription Discount
16 programs, and for Medicare Part D premium costs for PAAD beneficiaries.

17 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
18 in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and Senior
19 Gold Prescription Discount Program accounts shall be available as payment as a PAAD
20 program or the Senior Gold Prescription Discount Program benefit to any pharmacy that is
21 not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

22 Consistent with the requirements of the federal “Medicare Prescription Drug, Improvement, and
23 Modernization Act of 2003,” Pub.L.108-173, and the current federal prohibition against
24 State automatic enrollment of Pharmaceutical Assistance to the Aged and Pharmaceutical
25 Assistance to the Aged and Disabled (PAAD) programs and Senior Gold Prescription
26 Discount Program recipients, no funds hereinabove appropriated to the PAAD program or
27 Senior Gold Prescription Discount Program accounts shall be expended for any individual
28 unless the individual enrolled in the PAAD program or Senior Gold Prescription Discount
29 Program provides all data necessary to enroll the individual in Medicare Part D, including
30 data required for the subsidy assistance, as outlined by the Centers for Medicare and
31 Medicaid Services.

32 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
33 appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance
34 to the Aged and Disabled (PAAD) programs, and Senior Gold Prescription Discount
35 Program shall be conditioned upon the following provision: no funds shall be appropriated
36 for the refilling of a prescription drug when paid by PAAD or the Senior Gold Prescription
37 Discount Program as the primary payer until such time as the original prescription is 85
38 percent finished.

39 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
40 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
41 or the Senior Gold Prescription Discount Program shall be expended to cover medications
42 not on the formulary of a PAAD program or Senior Gold Prescription Discount Program
43 beneficiary’s Medicare Part D plan. This exclusion shall not apply to those drugs covered
44 by the PAAD program and Senior Gold Prescription Discount Program which are
45 specifically excluded by the federal Medicare Prescription Drug Program. In addition, this
46 exclusion shall not impact the beneficiary’s rights, guaranteed by the “Medicare Prescription
47 Drug, Improvement, and Modernization Act of 2003,” Pub.L.108-173, to appeal the medical
48 necessity of coverage for drugs not on the formulary of a Medicare Part D plan.

49 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
50 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
51 or the Senior Gold Prescription Discount Program shall be expended for diabetic testing
52 materials and supplies which are covered under the federal Medicare Part B program, or for
53 vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or
54 cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and skin
55 conditions.

56 From the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged -
57 Claims and Senior Gold Prescription Discount Program, an amount not to exceed
58 \$2,850,000 may be transferred to various accounts as required, including Direct State
59 Services accounts, subject to the approval of the Director of the Division of Budget and
60 Accounting.

61 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize
62 drug coverage under Medicare Part D, the appropriation for the Senior Gold Prescription
63 Discount Program is conditioned on the Senior Gold Prescription Discount Program being
designated the authorized representative for the purpose of coordinating benefits with the

1 Medicare drug program, including appeals of coverage determinations. The Senior Gold
2 Prescription Discount Program is authorized to represent program beneficiaries in the
3 pursuit of such coverage. Senior Gold Prescription Discount Program representation shall
4 include, but not be limited to, the following actions: pursuit of appeals, grievances, and
5 coverage determinations.

6 In order to permit flexibility in implementing ElderCare Initiatives hereinabove appropriated as
7 part of Community Based Senior Programs, amounts may be transferred between Direct
8 State Services and Grants-In-Aid accounts, subject to the approval of the Director of the
9 Division of Budget and Accounting. Notice thereof shall be provided to the Legislative
10 Budget and Finance Officer on the effective date of the approved transfer.

11 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
12 receipts generated or savings realized in the Casino Revenue Fund or Pharmaceutical
13 Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the
14 current fiscal year's annual appropriations act may be transferred to administration accounts
15 to fund costs incurred in realizing these additional receipts or savings, subject to the
16 approval of the Director of the Division of Budget and Accounting.

17 In addition to the amounts hereinabove appropriated for Pharmaceutical Assistance to the Aged
18 and Disabled and Hearing Aid Assistance for the Aged and Disabled programs, there are
19 appropriated from the Casino Revenue Fund and available federal matching funds such
20 additional amounts as may be required for the payment of claims, credits, and rebates,
21 subject to the approval of the Director of the Division of Budget and Accounting.

22 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20
23 et seq.), during the current fiscal year are appropriated for payments to providers in the same
24 program classification from which the recovery originated.

25 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the
26 Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the
27 payment of obligations applicable to prior fiscal years.

28 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
29 program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits,
30 notwithstanding any provision contained in contracts, wills, agreements, or other
31 instruments. Any provision in a contract of insurance, will, trust agreement, or other
32 instrument which reduces or excludes coverage or payment to an individual because of that
33 individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD
34 payments shall be made as a result of any such provision.

35 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and
36 Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194
37 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical
38 Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand
39 name drugs.

40 Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval
41 of a plan by the Commissioner of Human Services, no funds appropriated for the
42 Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to
43 P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is the primary payer,
44 unless participating pharmaceutical manufacturing companies execute contracts with the
45 Department of Human Services. Name brand manufacturers must provide for the payment
46 of rebates to the State on the same basis as provided for in subsections (a) through (c) of
47 section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

48 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
49 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to
50 P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical
51 manufacturing companies execute contracts with the Department of Human Services,
52 providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical
53 manufacturing companies for prescriptions purchased by the PAAD program shall continue
54 during the current fiscal year, provided that the manufacturers' rebates for PAAD claims
55 paid as secondary to Medicare Part D shall apply only to the amount paid by the State under
56 the PAAD program. All revenues from such rebates during the current fiscal year are
57 appropriated for the PAAD program.

58 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
59 the Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon the
60 Department of Human Services coordinating benefits with any voluntary prescription drug
61 mail-order or specialty pharmacy in a Medicare Part D provider network or private third
62 party liability plan network for beneficiaries enrolled in a Medicare Part D program or
63 beneficiaries with primary prescription coverage that requires use of mail-order. The mail-

1 order program may waive, discount, or rebate the beneficiary copayment and mail-order
2 pharmacy providers may dispense up to a 90-day supply on prescription refills with the
3 voluntary participation of the beneficiary, subject to the approval of the Commissioner of
4 Human Services and the Director of the Division of Budget and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
6 appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
7 is conditioned upon the Department of Human Services coordinating the benefits of the
8 PAAD program with the prescription drug benefits of the federal "Medicare Prescription
9 Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, as the primary payer
10 due to the current federal prohibition against State automatic enrollment of PAAD program
11 recipients in the federal program. The PAAD program benefit and reimbursement shall only
12 be available to cover the beneficiary cost share to in-network pharmacies and for deductible
13 and coverage gap costs (as determined by the Commissioner of Human Services) associated
14 with enrollment in Medicare Part D for beneficiaries of the PAAD and the Senior Gold
15 Prescription Discount Program, and for Medicare Part D premium costs for PAAD program
16 beneficiaries.

17 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
18 in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior
19 Gold Prescription Discount Program accounts shall be available as payment as a PAAD
20 program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not
21 enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

22 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and
23 Modernization Act of 2003," Pub.L.108-173, and the current federal prohibition against
24 State automatic enrollment of Pharmaceutical Assistance to the Aged and Disabled (PAAD)
25 program recipients, no funds hereinabove appropriated from the PAAD account shall be
26 expended for any individual enrolled in the PAAD program unless the individual provides
27 all data that may be necessary to enroll the individual in Medicare Part D, including data
28 required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid
29 Services.

30 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
31 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
32 shall be conditioned upon the following provision: no funds shall be appropriated for the
33 refilling of a prescription drug paid by PAAD as a primary payer until such time as the
34 original prescription is 85 percent finished.

35 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
36 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
37 shall be expended to cover medications not on the formulary of a PAAD program
38 beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered
39 by PAAD which are specifically excluded by the federal Medicare Prescription Drug
40 Program. In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by
41 the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003,"
42 Pub.L.108-173, to appeal the medical necessity of coverage for drugs not on the formulary
43 of a Medicare Part D plan.

44 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
45 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
46 shall be expended for diabetic testing materials and supplies which are covered under the
47 federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for
48 the treatment of erectile dysfunction, or cosmetic drugs including but not limited to: drugs
49 used for baldness, weight loss, and skin conditions.

50 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
51 in the Pharmaceutical Assistance to the Aged and Disabled program classification and the
52 Senior Gold Prescription Discount Program account shall be expended for fee-for-service
53 prescription drug claims with no Medicare Part D coverage except under the following
54 conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be
55 calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National
56 Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance
57 with Section 1927(f) of the Social Security Act; (ii) Wholesale Acquisition Cost less a
58 volume discount, in the absence of a NADAC price, that is consistent with the NJ
59 FamilyCare Program; (iii) the federal upper limit; or (iv) the State upper limit (SUL); and
60 (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name
61 multi-source drugs and multi-source drugs in the absence of any alternative pricing
62 benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be
63 calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with
the NJ FamilyCare Program; or a provider's usual and customary charge; or (ii) the lower

1 of cost acquisition data submitted by providers of pharmaceutical services for brand-name
 3 multi-source and multi-source drugs, where an alternative pricing benchmark is not
 5 available, plus a professional fee that is consistent with the NJ FamilyCare Program; or a
 7 provider’s usual and customary charge. To effectuate the calculation of SUL rates and/or
 9 the calculation of single-source and brand-name multi-source legend and non-legend drug
 costs where an alternative pricing benchmark is not available, the Department of Human
 Services shall mandate ongoing submission of current drug acquisition data by providers of
 pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that
 fails to submit required data.

11 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 13 hereinabove appropriated for the Community Based Senior Programs (CRF) account,
 15 \$172,000 shall be charged to the Casino Simulcasting Fund.

STATE AID

17	55-7530	Programs for the Aged	\$5,548,000
		<i>(From General Fund</i>	<i>\$3,490,000)</i>
19		<i>(From Property Tax Relief Fund</i>	<i>2,058,000)</i>
		Total State Aid Appropriation, Division of Aging Services	<u>\$5,548,000</u>
21		<i>(From General Fund</i>	<i>\$3,490,000)</i>
		<i>(From Property Tax Relief Fund</i>	<i>2,058,000)</i>
23	State Aid:		
	55	County Offices on Aging (PTRF)	(\$2,058,000)
25	55	Older Americans Act – State Share	(3,490,000)

27 Disability Services
7545 Division of Disability Services

DIRECT STATE SERVICES

33	27-7545	Disability Services	\$942,000
		Total Direct State Services Appropriation, Division of Disability Services	<u>\$942,000</u>
35	Direct State Services:		
		Personal Services:	
37		Salaries and Wages	(\$727,000)
		Materials and Supplies	(3,000)
39		Services Other Than Personal	(205,000)
		Maintenance and Fixed Charges	(7,000)

GRANTS-IN-AID

43	27-7545	Disability Services	\$10,140,000
		<i>(From General Fund</i>	<i>\$7,340,000)</i>
45		<i>(From Casino Revenue Fund</i>	<i>2,800,000)</i>
		Total Grants-in-Aid Appropriation, Division of Disability Services	<u>\$10,140,000</u>
47		<i>(From General Fund</i>	<i>\$7,340,000)</i>
		<i>(From Casino Revenue Fund</i>	<i>2,800,000)</i>
49	Grants-in-Aid:		
	27	Personal Assistance Services Program .	(\$5,537,000)
51	27	Personal Assistance Services Program (CRF)	(2,800,000)

1	27	Community Supports to Allow Discharge from Nursing Homes	(59,000)
	27	New Jersey Association of Centers for Independent Living	(500,000)
3	27	Transportation/Vocational Services for the Disabled	(1,244,000)

5 Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law
 7 or regulation to the contrary, providers of Medicaid-funded Personal Care Assistance
 9 services shall no longer be required to file cost reports with the Division of Disability
 11 Services.

13 **30 Educational, Cultural, and Intellectual Development**
32 Operation and Support of Educational Institutions

15 **DIRECT STATE SERVICES**

05-7610	Residential Care and Habilitation Services	\$45,672,000
17 99-7610	Administration and Support Services	16,626,000
	Total Direct State Services Appropriation, Operation and Support of Educational Institutions	\$62,298,000

19 ***Direct State Services:***

21 Personal Services:

21	Salaries and Wages	(\$31,622,000)
	Materials and Supplies	(16,203,000)
23	Services Other Than Personal	(7,539,000)
	Maintenance and Fixed Charges	(6,214,000)
25	Additions, Improvements and Equipment .	(720,000)

27 The State appropriation for the State's developmental centers is based on ICF/MR revenues of
 29 \$118,624,000, provided that if the ICF/MR revenues exceed \$118,624,000, an amount equal
 31 to the excess ICF/MR revenues may be deducted from the State appropriation for the
 developmental centers, subject to the approval of the Director of the Division of Budget and
 Accounting.

33 In addition to the amount hereinabove appropriated for Operation and Support of Educational
 35 Institutions of the Division of Developmental Disabilities, such other amounts provided in
 37 Inter-Departmental accounts for Employee Benefits, as the Director of the Division of
 Budget and Accounting shall determine, are considered as appropriated on behalf of the
 developmental centers and are available for matching federal funds.

41 **7601 Community Programs**

43 **DIRECT STATE SERVICES**

08-7601	Community Services	\$2,865,000
45 99-7601	Administration and Support Services	6,815,000
	Total Direct State Services Appropriation, Community Programs	\$9,680,000

47 ***Direct State Services:***

49 Personal Services:

49	Salaries and Wages	(\$5,413,000)
	Materials and Supplies	(452,000)
51	Services Other Than Personal	(1,623,000)
	Maintenance and Fixed Charges	(1,132,000)

Special Purpose:

08	New Jersey Donated Dental Program	(170,000)
99	Developmental Disabilities Council	(229,000)
	Additions, Improvements and Equipment .	(661,000)

GRANTS-IN-AID

01-7601	Purchased Residential Care	\$548,069,000
	<i>(From General Fund</i>	<i>\$370,566,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>177,503,000)</i>
02-7601	Social Supervision and Consultation	46,266,000
03-7601	Adult Activities	152,790,000
	Total Grants-in-Aid Appropriation, Community Programs	<u>\$747,125,000</u>
	<i>(From General Fund</i>	<i>\$569,622,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>177,503,000)</i>

Grants-in-Aid:

01	CCP – Individual Supports	(\$308,953,000)
01	CCP – Individual Supports (CRF)	(177,503,000)
01	Skill Development Homes	(4,123,000)
01	Client Housing	(21,490,000)
01	Contracted Services	(36,000,000)
02	Office for Prevention of Developmental Disabilities	(430,000)
02	CCP – Individual and Family Support Services	(18,700,000)
02	Supports Program – Individual and Family Support Services	(27,136,000)
03	Supports Program – Employment and Day Services	(62,166,000)
03	CCP – Employment and Day Services .	(90,624,000)

Cost recoveries from consumers with developmental disabilities collected during the current fiscal year, not to exceed \$8,234,000, are appropriated for the continued operation of the Division of Developmental Disabilities community-based residential programs, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State ICF/MR facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding the provisions of any law or regulation to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, \$675,791,000 of federal Community Care Program funds is appropriated for community-based programs in the Division of Developmental Disabilities. The appropriation of federal Community Care Program funds above this amount is conditional upon the approval of a plan submitted by the Department of Human Services that must be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Purchased Residential Care, Social Supervision and Consultation, and Adult Activities program classifications, such additional amounts as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

1 Of the amount appropriated for CCP - Individual Supports, there shall be allocated \$525,600 for
 3 the payment of a \$3 per hour wage increase from October through December of 2020 for
 5 direct support professionals who support adults placed in substitute family situations in
 7 community care residences.

9 **33 Supplemental Education and Training Programs**
7560 Commission for the Blind and Visually Impaired

11 **DIRECT STATE SERVICES**

11-7560	Services for the Blind and Visually Impaired	\$6,198,000
99-7560	Administration and Support Services	1,978,000
	Total Direct State Services Appropriation, Commission for the Blind and Visually Impaired	<u>\$8,176,000</u>

15 **Direct State Services:**

Personal Services:

Salaries and Wages	(\$6,444,000)
Materials and Supplies	(95,000)
Services Other Than Personal	(588,000)
Maintenance and Fixed Charges	(342,000)

Special Purpose:

11 Technology for the Visually Impaired	(574,000)
Additions, Improvements and Equipment .	(133,000)

25 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or
 27 regulation to the contrary, local boards of education shall reimburse the Commission for the
 29 Blind and Visually Impaired for the documented costs of providing services to children who
 31 are classified as “educationally handicapped”; provided, however, each local board of
 33 education shall pay that portion of cost which the number of children classified
 “educationally handicapped” bears to the total number of such children served; provided
 further, however, that payments shall be made by each local board in accordance with a
 schedule adopted by the Commissioners of Education and Human Services, and further, the
 Director of the Division of Budget and Accounting is authorized to deduct such
 reimbursements from the State Aid payments to the local boards of education.

35 The unexpended balances at the end of the preceding fiscal year in the Technology for the
 37 Visually Impaired account are appropriated for the Commission for the Blind and Visually
 Impaired, subject to the approval of the Director of the Division of Budget and Accounting.

39 There is appropriated from funds recovered from audits or other collection activities, an amount
 41 sufficient to pay vendors’ fees to compensate the recoveries and the administration of the
 43 State’s vending machine program, subject to the approval of the Director of the Division of
 Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of
 expanding vision screening services and other prevention services, subject to the approval
 of the Director of the Division of Budget and Accounting. The unexpended balance at the
 end of the preceding fiscal year of such receipts is appropriated.

47 **GRANTS-IN-AID**

11-7560	Services for the Blind and Visually Impaired	\$3,282,000
	Total Grants-in-Aid Appropriation, Commission for the Blind and Visually Impaired	<u>\$3,282,000</u>

49 **Grants-in-Aid:**

11 State Match for Federal Grants	(\$617,000)
11 Educational Services for Children	(1,426,000)
11 Services to Rehabilitation Clients	(1,239,000)

50 Economic Planning, Development, and Security
53 Economic Assistance and Security
7550 Division of Family Development

DIRECT STATE SERVICES

7	15-7550	Income Maintenance Management	\$24,273,000
		Total Direct State Services Appropriation, Division of Family Development	\$24,273,000
9	Direct State Services:		
	Personal Services:		
11		Salaries and Wages	(\$9,983,000)
		Materials and Supplies	(247,000)
13		Services Other Than Personal	(3,677,000)
		Maintenance and Fixed Charges	(632,000)
15	Special Purpose:		
17	15	Electronic Benefit Transfer/Distribution System	(1,510,000)
	15	Work First New Jersey – Technology Investment	(8,068,000)
19		Additions, Improvements and Equipment .	(156,000)

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,” Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to improve the timeliness of benefit deliveries, operational efficiencies, and cost savings and to minimize fraud, the Department of Human Services and the Department of Labor and Workforce Development shall participate in a no cost, 90 day pilot by which they shall obtain real-time employment and income information (up-to-date, non-modeled employment and income data provided by employers) from a third-party commercial consumer reporting agency, in accordance with the federal Fair Credit Reporting Act, 15 U.S.C. s.1681 et seq., for the purpose of assisting with the determination of an individual's eligibility to receive Supplemental Nutrition Assistance Program and Temporary Assistance for Needy Families and unemployment benefits, including to conduct an analysis on the pilot; and shall undertake efforts to incorporate such real-time employment and income information into existing verification and eligibility determination procedures.

GRANTS-IN-AID

45	15-7550	Income Maintenance Management	\$124,351,000
		Total Grants-in-Aid Appropriation, Division of Family Development	\$124,351,000
47	Grants-in-Aid:		
	15	Work First New Jersey – Training Related Expenses	(\$1,475,000)
49	15	Work First New Jersey Support Services	(19,884,000)
	15	Work First New Jersey Child Care	(79,647,000)
51	15	Kinship Care Initiatives	(4,166,000)

1	15	LGBTQ+ Shelter Planning and Training Grant	(300,000)
	15	SSI Attorney Fees	(1,367,000)
3	15	Utility Assistance and Payments	(2,500,000)
	15	Substance Use Disorder Initiatives	(15,012,000)

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In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

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Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, an amount not to exceed \$35,000,000 is appropriated from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for before-school, after-school, and summer "wrap around" child care shall be expended except in accordance with the following condition: Effective September 1, 2010, families with incomes between 101 percent and 250 percent of the federal poverty level who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year shall be subject to a copayment for "wrap around" child care, based upon a schedule approved by the Department of Human Services and published in the New Jersey Register, and effective September 1, 2010, families who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year must meet the eligibility requirements under the New Jersey Cares for Kids child care program (N.J.A.C.10:15-5.1 et seq.) in order to receive free or subsidized "wrap around" child care.

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In addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, there is appropriated to the Division of Family Development in the Department of Human Services an amount not to exceed \$9,000,000, subject to the approval of the Director of the Division of Budget and Accounting, to be used to adjust child care provider rates to account for the January 1, 2021 increase in the State's minimum wage.

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In addition to the amounts hereinabove appropriated for Social Services for the Homeless, there is appropriated to the Division of Family Development in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, an amount not to exceed \$5,000,000 to be used to provide case management services to individuals who qualify for such services pursuant to P.L.2019, c. 74.

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Notwithstanding the provisions of any law, rule or regulation to the contrary, every household in the State that is eligible to receive benefits under the Supplemental Nutrition Assistance Program (SNAP) established pursuant to the "Food and Nutrition Act of 2008," Pub.L.110-246 (7 U.S.C. s.2011 et seq.) shall receive a minimum annual energy assistance payment of \$21 in order to qualify the household for a heating and cooling standard utility allowance under the SNAP program, in accordance with 7 U.S.C. s.2014(e)(6)(C), unless a standard utility allowance would have been unavailable to the household under the State and federal criteria for SNAP and any applicable energy assistance programs that were in place as of July 1, 2013.

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	<u>STATE AID</u>	
15-7550	Income Maintenance Management	\$206,423,000

1		(From General Fund	\$121,022,000)
		(From Property Tax Relief Fund	85,401,000)
3		Total State Aid Appropriation, Division of Family Development	<u>\$206,423,000</u>
		(From General Fund	\$121,022,000)
5		(From Property Tax Relief Fund	85,401,000)

State Aid:

7	15	County Administration Funding (PTRF) .	(33,312,000)
	15	Work First New Jersey – Client Benefits .	(10,560,000)
9	15	Social Services for the Homeless (PTRF) ..	(10,662,000)
	15	Code Blue (PTRF)	(2,500,000)
11	15	General Assistance Emergency Assistance Program	(11,787,000)
	15	Payments for Cost of General Assistance	(22,966,000)
13	15	Work First New Jersey – Emergency Assistance	(4,738,000)
	15	Payments for Supplemental Security Income	(51,387,000)
15	15	State Supplemental Security Income Administrative Fee	(19,584,000)
	15	General Assistance County Administration (PTRF)	(19,957,000)
17	15	Supplemental Nutrition Assistance Program Administration – State (PTRF)	(18,970,000)

19 The net State share of reimbursements and the net balances remaining after full payment of
 21 amounts due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-
 23 55 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year
 are appropriated for the Work First New Jersey Program.

25 Receipts from State administered municipalities during the preceding fiscal year are
 27 appropriated for the same purpose.

31 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 33 hereinabove appropriated for Income Maintenance Management are available for payment
 35 of obligations applicable to prior fiscal years.

37 The amounts hereinabove appropriated for Income Maintenance Management are conditioned
 39 upon the following provision: any change by the Department of Human Services in the
 41 standards upon which or from which grants of categorical public assistance are determined,
 43 first shall be approved by the Director of the Division of Budget and Accounting.

45 In order to permit flexibility and ensure the timely payment of benefits to welfare recipients,
 47 amounts may be transferred between the various items of appropriation within the Income
 49 Maintenance Management program classification, subject to the approval of the Director of
 the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative
 Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the
 Division of Budget and Accounting is authorized to withhold State Aid payments to
 municipalities to satisfy any obligations due and owing from audits of that municipality's
 General Assistance program.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures
 are required to comply with Maintenance of Effort requirements as specified in the federal
 "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-
 193, and in the Payments for Cost of General Assistance and General Assistance Emergency
 Assistance Program accounts are appropriated, subject to the approval of the Director of the
 Division of Budget and Accounting.

Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the contrary,
 balances in the Unclaimed Child Support Trust Fund are appropriated to the Department of
 Human Services, Division of Family Development to offset unpaid receivables for the child

1 support program.

3 In addition to the amounts hereinabove appropriated, to the extent that federal child support
incentive earnings are available, such additional amounts are appropriated from federal child
5 support incentive earnings to pay on behalf of individuals on whom is imposed a \$35 annual
child support user fee, subject to the approval of the Director of the Division of Budget and
Accounting.

7 There is appropriated an amount equal to the difference between actual revenue loss reflected
in the Earned Income Tax Credit program and the amount anticipated as the revenue loss
9 from the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to
allow the Department of Human Services to comply with the Maintenance of Effort
11 requirements as specified in the federal "Personal Responsibility and Work Opportunity
Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First
13 New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58),
subject to the approval of the Director of the Division of Budget and Accounting.

15 Notwithstanding section 7 of P.L.1997, c.38 (C.44:10-61) or any other law or regulation to the
contrary, the level of cash assistance benefits payable to an assistance unit with dependent
17 children shall increase as a result of a child having been born to the assistance unit while the
assistance unit is receiving assistance.

19 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amounts hereinabove appropriated for Work First New Jersey - Client Benefits and General
21 Assistance Emergency Assistance Program, an amount not to exceed \$6,900,000 is
appropriated from the Universal Service Fund for utility payments for Work First New
23 Jersey recipients, subject to the approval of the Director of the Division of Budget and
Accounting.

25 Notwithstanding any other law or regulation to the contrary, the maximum benefit levels
provided to Work First New Jersey recipients shall be 20 percent greater than the assistance
27 levels in effect in State fiscal year 2019.

29 In addition to the amounts hereinabove appropriated for Work First New Jersey - Emergency
Assistance, Payments for Supplemental Security Income and General Assistance Emergency
Assistance Program, there is appropriated to the Division of Family Development in the
31 Department of Human Services, subject to the approval of the Director of the Division of
Budget and Accounting, an amount not to exceed \$20,000,000 to be used to provide
33 emergency assistance benefits to individuals who qualify for such benefits pursuant to
P.L.2018, c.164 or P.L.2019, c.74.

35 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated for Payments for Cost of General Assistance and General
37 Assistance Emergency Assistance Program are subject to the following condition: no funds
shall be expended to provide benefits to recipients enrolled in college. For purposes of this
39 provision, "college" is defined as that term is defined at N.J.A.C.9A:1-1.2.

41 From the amount appropriated hereinabove for Payments for Cost of General Assistance, the
commissioner shall allocate not less than \$4,000,000 to Volunteers of America Delaware
43 Valley to provide enhanced navigation and coordination of housing and homeless services
in locations to include but not limited to Camden and Atlantic counties.

45 Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and
Assistance for the Blind under the Supplemental Security Income program are appropriated
47 for the purpose of providing State Aid to the counties, subject to the approval of the Director
of the Division of Budget and Accounting.

49 Notwithstanding the provisions of section 3 of P.L.1973, c.256 (C.44:7-87) or any other law or
regulation to the contrary, the amount hereinabove appropriated for State Supplemental
Security Income Administrative Fee is subject to the following condition: in order to
51 expedite and improve efficiency in the administration of the State Supplemental Security
Income Program ("Program"), the Division of Family Development may enter into contracts
53 with one or more other states to issue, on behalf of the State of New Jersey, State
Supplemental Social Security checks to clients approved by the State of New Jersey to
55 receive payments under the Program and to pay the state or states for any costs incurred
under such contract, subject to the approval of the Director of the Division of Budget and
57 Accounting.

DIRECT STATE SERVICES

23-7580	Services for the Deaf	\$1,805,000
	Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing	<u>\$1,805,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$406,000)
Services Other Than Personal	(30,000)
Maintenance and Fixed Charges	(1,000)

Special Purpose:

23 Services to Deaf Clients	(774,000)
23 Leveling the Playing Field Early Intervention Program	(550,000)
23 Communication Access Services	(44,000)

GRANTS-IN-AID

23-7580	Services for the Deaf	\$117,000
	<i>(From Casino Revenue Fund</i>	<i>\$117,000)</i>
	Total Grants-in-Aid Appropriation, Division of the Deaf and Hard of Hearing	<u>\$117,000</u>
	<i>(From Casino Revenue Fund</i>	<i>\$117,000)</i>

Grants-in-Aid:

23	Hearing Aid Assistance to the Aged and Disabled Program (CRF)	(\$117,000)
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***70 Government Direction, Management, and Control
76 Management and Administration
7500 Division of Management and Budget***

DIRECT STATE SERVICES

96-7500	Institutional Security Services	\$5,580,000
99-7500	Administration and Support Services	26,281,000
	Total Direct State Services Appropriation, Division of Management and Budget	<u>\$31,861,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$22,362,000)
Materials and Supplies	(272,000)
Services Other Than Personal	(2,623,000)
Maintenance and Fixed Charges	(648,000)

Special Purpose:

99	Health Care Billing System	(46,000)
99	Nurture NJ	(250,000)
99	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	(4,082,000)
99	Office of New Americans	(200,000)
99	Office of Health Care Affordability And Transparency	(750,000)
	Additions, Improvements and Equipment .	(628,000)

1 Revenues representing receipts to the General Fund from charges to residents' trust accounts for
2 maintenance costs are appropriated for use as personal needs allowances for
3 patients/residents who have no other source of funds for these purposes; except that the total
4 amount herein for these allowances shall not exceed \$150,000 and any increase in the
5 maximum monthly allowance shall be approved by the Director of the Division of Budget
6 and Accounting.

7 In addition to the amount appropriated for Legal Services of New Jersey, \$6,200,000, subject
8 to the approval of the Director of the Division of Budget and Accounting based on actual
9 and anticipated caseloads, shall be made available by the Department of Human Services
10 to one or more organizations qualified to provide such assistance, as determined by the
11 Commissioner of Human Services for the provision of legal assistance to individuals facing
12 detention or deportation based on their immigration status.

15 **GRANTS-IN-AID**

16	99-7500 Administration and Support Services	\$6,613,000
17	Total Grants-in-Aid Appropriation, Division of Management and Budget	<u>\$6,613,000</u>

18 ***Grants-in-Aid:***

19	99 Unit Dose Contracting Services	(\$3,173,000)
20	99 Consulting Pharmacy Services	(3,440,000)

24	Department of Human Services, Total State Appropriation	<u><u>\$5,085,608,000</u></u>
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25 Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients
26 in the several institutions, and such funds as may be received, are appropriated for the use
27 of the patients.

28 Funds received from the sale of articles made in occupational therapy departments of the several
29 institutions are appropriated for the purchase of additional material and other expenses
30 incidental to such sale or manufacture.

31 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
32 hereinabove appropriated to the Department of Human Services shall be conditioned upon
33 the following provision: any change in program eligibility criteria and increases in the types
34 of services or rates paid for services to or on behalf of clients for all programs under the
35 purview of the Department of Human Services, not mandated by federal law, first shall be
36 approved by the Director of the Division of Budget and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments
38 collected from clients receiving services from the Department of Human Services and
39 collected from their chargeable relatives, are appropriated to offset administrative and
40 contract expenses related to the charging, collecting, and accounting of payments from
41 clients receiving services from the department and from their chargeable relatives pursuant
42 to R.S.30:1-12, subject to the approval of the Director of the Division of Budget and
43 Accounting.

44 Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall
45 be paid from the federal revenues received, subject to the approval of the Director of the
46 Division of Budget and Accounting. The unexpended balance at the end of the preceding
47 fiscal year in this account is appropriated.

48 Unexpended State balances may be transferred among Department of Human Services accounts
49 in order to comply with the State Maintenance of Effort requirements as specified in the
50 federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996,"
51 Pub.L.104-193, and as legislatively required by the Work First New Jersey program
52 established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of
53 the Director of the Division of Budget and Accounting. Notice of such transfers that would
54 result in appropriations or expenditures exceeding the State's Maintenance of Effort
55 requirement obligation shall be subject to the approval of the Joint Budget Oversight
56 Committee. In addition, unobligated balances remaining from funds allocated to the
57 Department of Labor and Workforce Development for Work First New Jersey as of June 1
58 of each year are to be reverted to the Work First New Jersey-Client Benefits account in

1 order to comply with the federal “Personal Responsibility and Work Opportunity
 3 Reconciliation Act of 1996,” and as legislatively required by the Work First New Jersey
 program.

5 Notwithstanding the provisions of any law or regulation to the contrary, the Department of
 Human Services is authorized to identify opportunities for increased recoveries to the
 7 General Fund and to the department. Such funds collected are appropriated, subject to the
 approval of the Director of the Division of Budget and Accounting, in accordance with a
 9 plan prepared by the department, and approved by the Director of the Division of Budget
 and Accounting.

11 To effectuate the orderly consolidation or closure of a developmental center, amounts
 hereinabove appropriated for the State developmental centers may be transferred to accounts
 throughout the Department of Human Services in accordance with the plan adopted pursuant
 13 to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a developmental center,
 subject to the approval of the Director of the Division of Budget and Accounting.

15 The unexpended balances at the end of the preceding fiscal year due to opportunities for
 17 increased recoveries in the Department of Human Services are appropriated, subject to the
 approval of the Director of the Division of Budget and Accounting. These recoveries may
 19 be transferred to the Division of Medical Assistance and Health Services to support the
 General Medical Services program classification, subject to the approval of the Director of
 21 the Division of Budget and Accounting.

23 Notwithstanding the provisions of section 1 of P.L.1985, c.286 (C.30:4D-6a) and section 3 of
 P.L.1973, c.256 (C.44:7-87) or the provisions of any law or regulation to the contrary, the
 25 minimum monthly personal needs allowance provided to persons residing in nursing
 facilities, State or county psychiatric hospitals, and State Developmental Centers who are
 27 eligible for Medicaid or SSI benefits shall be \$50. To effectuate the purposes of this
 provision, amounts may be transferred from General Medical Services appropriations to
 29 other accounts in the department and the Department of Health, subject to the approval of
 the Director of the Division of Budget and Accounting.

31 The amounts hereinabove appropriated for the Purchased Residential Care, Social Supervision
 and Consultation, Adult Activities, Community Services, Addiction Services, and
 33 Administration and Support Services program classifications are available for the payment
 of obligations applicable to prior fiscal years, subject to the approval of the Director of the
 35 Division of Budget and Accounting.

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 39 ***Summary of Department of Human Services Appropriations***
 (For Display Purposes Only)

41 *Appropriations by Category:*

41	Direct State Services	\$206,946,000
	Grants-in-Aid	4,577,781,000
43	State Aid	300,881,000

45 *Appropriations by Fund:*

45	General Fund	\$4,708,060,000
	Property Tax Relief Fund	179,369,000
47	Casino Revenue Fund	198,179,000

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62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security

51 Economic Planning and Development

DIRECT STATE SERVICES

99-4565	Administration and Support Services	\$2,031,000
	Total Direct State Services Appropriation, Economic Planning and Development	\$2,031,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$1,892,000)
Materials and Supplies	(8,000)
Services Other Than Personal	(112,000)
Maintenance and Fixed Charges	(19,000)

Of the amount hereinabove appropriated for the Administration and Support Services program classification, \$403,500 is appropriated from the Unemployment Compensation Auxiliary Fund.

In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed \$412,500 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Administration and Support Services program, \$23,250 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.

Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are hereby appropriated for program costs.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Administration and Support Services, there is appropriated \$600,000 from the New Jersey Builders Utilization Initiative for Labor Diversity, pursuant to P.L.2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009, c.335 (C.52:40-1 et seq.).

Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay for employer rebate awards as approved by the Commissioner of Community Affairs.

The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

53 Economic Assistance and Security

DIRECT STATE SERVICES

03-4520	State Disability Insurance Plan	\$24,820,000
04-4520	Private Disability Insurance Plan	3,885,000
05-4525	Workers' Compensation	10,490,000
06-4530	Special Compensation	1,498,000
	Total Direct State Services Appropriation, Economic Assistance and Security	\$40,693,000

Direct State Services:

Personal Services:

Salaries and Wages (\$25,570,000)

Materials and Supplies (257,000)

Services Other Than Personal (4,830,000)

Maintenance and Fixed Charges (2,202,000)

Special Purpose:

03 State Disability Insurance Plan (225,000)

03 State Disability Benefits Fund - Joint
Tax Functions (4,125,000)

03 Family Leave Insurance (3,107,000)

04 Private Disability Insurance Plan (75,000)

05 Workers' Compensation (272,000)

06 Special Compensation (30,000)

An amount not to exceed \$112,500 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amount necessary to pay interest due on any advances made from the federal unemployment account under Title XII of the Social Security Act (42 U.S.C. s.1321 et seq.) is hereby appropriated from the Unemployment Compensation Interest Repayment Fund established in the Department of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated, there is appropriated from the Unemployment Compensation Auxiliary Fund, an amount not to exceed \$12,000,000 to support the Unemployment Insurance program as well as costs associated with certain State required notifications to Unemployment Insurance claimants and for the support of the workforce development system, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for administrative costs associated with the State Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund an amount not to exceed \$7,500,000, such amount to include \$1,000,000 for a reengineering study of the business process, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there are appropriated from the Family Temporary Disability Leave Account within the State Disability Benefits Fund such amounts as may be required to pay benefits during periods of family temporary disability leave and the associated administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and the Private Disability Insurance Plan, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the State Disability Insurance Plan and the Private Disability Insurance Plan.

In addition to the amounts hereinabove appropriated for the Workers' Compensation program, there are appropriated receipts in excess of the amount anticipated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the Special Compensation program, there are appropriated receipts in excess of the amount anticipated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Special Compensation program shall be payable from the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in R.S.34:15-95, in addition to the amounts hereinabove appropriated for the Special Compensation program, there are appropriated from the Second Injury Fund such additional

1 amounts as may be required for costs of administration and beneficiary payments.
 2 There is appropriated from the balance in the Second Injury Fund an amount not to exceed
 3 \$1,000,000 to be deposited to the credit of the Uninsured Employer’s Fund for the payment
 4 of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2).
 5 Any amount so transferred shall be included in the next Uninsured Employer’s Fund
 6 surcharge imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and
 7 any amount so transferred shall be returned to the Second Injury Fund without interest and
 8 shall be included in net assets of the Second Injury Fund pursuant to paragraph (4) of
 9 subsection c. of R.S.34:15-94.

10 Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated
 11 for Second Injury Fund benefits are available for the payment of obligations applicable to
 12 prior fiscal years.

13 Amounts to administer the Uninsured Employer’s Fund are appropriated from the Uninsured
 14 Employer’s Fund, subject to the approval of the Director of the Division of Budget and
 15 Accounting.

16 Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the contrary,
 17 any recoveries from fines and penalties assessed on or before October 21, 2013 in
 18 connection with fraudulently obtained unemployment insurance benefits are appropriated
 19 and shall be deposited into the Unemployment Compensation Auxiliary Fund.

20 From the funds made available to the State under section 903(d)(4) of the Social Security Act
 21 (42 U.S.C. s.1103 et seq.), as amended, the amount of \$19,000,000 or so much thereof as
 22 may be necessary, is appropriated for the continued maintenance and improvement of
 23 services to unemployment insurance claimants through the improvement and modernization
 24 of the benefit payment system and other technology improvements and to employment
 25 service clients through the continued development and maintenance of one-stop offices
 26 throughout the State and other investments in technology, processes, and services that will
 27 enhance job opportunities for clients. An amount not to exceed \$3,000,000 is appropriated
 28 from the funds made available to the State under section 903(d)(4) of the Social Security
 29 Act (42 U.S.C. s.1103 et seq.), as amended, for enhancing the Department’s effort in
 30 auditing and collection of unemployment contribution obligations, subject to the approval
 31 of the Director of the Division of Budget and Accounting.

33
 34
 35 ***54 Manpower and Employment Services***

36
 37 **DIRECT STATE SERVICES**

38	07-4535	Vocational Rehabilitation Services	\$2,027,000
39	09-4545	Employment Services	7,922,000
	12-4550	Workplace Standards	4,917,000
41	16-4555	Public Sector Labor Relations	2,789,000
	17-4560	Private Sector Labor Relations	376,000
43		Total Direct State Services Appropriation, Manpower and Employment Services	<u>\$18,031,000</u>

44 ***Direct State Services:***

45 Personal Services:

46	Salaries and Wages	(\$13,118,000)
47	Materials and Supplies	(25,000)
	Services Other Than Personal	(349,000)
49	Maintenance and Fixed Charges	(20,000)

50 Special Purpose:

51	09	Workforce Development Partnership Program	(1,432,000)
	09	Workforce Development Partnership – Counselors	(61,000)
53	09	Workforce Literacy and Basic Skills Program	(1,500,000)
	12	Worker and Community Right to Know Act	(22,000)

1	12	Public Works Contractor Registration	(1,467,000)
	12	Safety Commission	(2,000)
3		Additions, Improvements and Equipment .	(35,000)

5 The amount hereinabove appropriated for the Vocational Rehabilitation Services program
 6 classification is appropriated from the Unemployment Compensation Auxiliary Fund.

7 The amount hereinabove appropriated for Salaries and Wages for the Vocational Rehabilitation
 8 Services program classification shall be conditioned on the following: a) prior to
 9 determination of funding levels for the various services funded by any State or federal funds
 10 for vocational rehabilitation services, including but not limited to slot values and
 11 transportation, the Commissioner of Labor and Workforce Development shall consult with
 12 the sheltered workshop provider community to ensure a fair and adequate allocation of
 13 funding; and b) the Commissioner shall notify the Joint Budget Oversight Committee not
 14 less than 10 days prior to implementation of any change in rates for vocational rehabilitation
 15 services.

16 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 17 appropriated for the Vocational Rehabilitation Services program classification is available
 18 for the payment of obligations applicable to prior fiscal years.

19 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
 20 for the Council on Gender Parity an amount not to exceed \$54,000 from the Unemployment
 21 Compensation Auxiliary Fund for the same purpose, subject to the approval of the Director
 22 of the Division of Budget and Accounting.

23 The amounts hereinabove appropriated for the Workforce Development Partnership Program
 24 and Workforce Development Partnership - Counselors shall be appropriated from receipts
 25 from the Workforce Development Partnership Fund, pursuant to P.L.1992, c.44 (C.34:15D-
 26 12 et seq.), together with such additional amounts as may be required to administer the
 27 Workforce Development Partnership Program, subject to the approval of the Director of the
 28 Division of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the
 30 amount available from the Workforce Development Partnership Fund for the Supplemental
 31 Workforce Development Benefits Program shall be appropriated as necessary to fund
 32 additional administrative costs relating to the processing and payment of benefits, subject
 33 to the approval of the Director of the Division of Budget and Accounting.

34 Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or
 35 regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in
 36 the Workforce Development Partnership Fund is appropriated to such fund, subject to the
 37 approval of the Director of the Division of Budget and Accounting.

38 The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program
 39 shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et
 40 seq.), together with such additional amounts as may be required to administer the Workforce
 41 Literacy Program, subject to the approval of the Director of the Division of Budget and
 42 Accounting.

43 Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills,"
 44 P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the
 45 unexpended balance at the end of the preceding fiscal year in the Supplemental Workforce
 46 Fund for Basic Skills is appropriated to such fund, subject to the approval of the Director
 47 of the Division of Budget and Accounting.

48 Receipts in excess of the amount anticipated for the Workplace Standards program and the
 49 unexpended balance at the end of the preceding fiscal year are appropriated for the same
 50 program, subject to the approval of the Director of the Division of Budget and Accounting.

51 Any excess receipts that are appropriated to the Workplace Standards program and that are
 52 available may be used by the Department of Labor and Workforce Development as match
 53 for any federal programs requiring a State match.

54 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages, an
 55 amount not less than \$500,000 shall be allocated for the costs of additional staff assigned
 56 to enforce the provisions of the "New Jersey Prevailing Wage Act," P.L.1963, c.150
 57 (C.34:11-56.25 et seq.).

58 Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983,
 59 c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and
 60 Community Right To Know Act account is payable from the Worker and Community Right
 61 To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be
 reduced proportionately.

1 Receipts in excess of the amount anticipated for the Public Works Contractor Registration
 2 program and the unexpended balance at the end of the preceding fiscal year are appropriated
 3 for the Public Works Contractor Registration program, subject to the approval of the
 4 Director of the Division of Budget and Accounting.

5 Notwithstanding the provisions of the “New Jersey Employer-Employee Relations Act,”
 6 P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the
 7 public employer and the exclusive employee representative.

8 The amount hereinabove appropriated for the Private Sector Labor Relations program
 9 classification is appropriated from the Unemployment Compensation Auxiliary Fund.

10 From the appropriation provided hereinabove in support of office leases, and notwithstanding
 11 the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in
 12 consultation with the Commissioner of Labor and Workforce Development, is hereby
 13 authorized to enter into cost-sharing agreements with any authorized non-State partner that
 14 offers programs and activities supported primarily by federal funds from the United States
 15 Departments of Labor and Education in the State’s one-stop centers for the purpose of co-
 16 locating such partner in an office with the Department of Labor and Workforce
 17 Development providing rent costs shall be equitably shared in accordance with a cost
 18 allocation plan approved by the Commissioner of Labor and Workforce Development.

19 There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage Act Trust
 20 Fund such amounts as may be necessary for payments.

21
 22
 23 **GRANTS-IN-AID**

24	07-4535	Vocational Rehabilitation Services	\$32,599,000
25		<i>(From General Fund</i>	<i>\$30,952,000)</i>
26		<i>(From Casino Revenue Fund</i>	<i>1,647,000)</i>
27	10-4545	Employment and Training Services	21,557,000
28		Total Grants-in-Aid Appropriation, Manpower and	
29		Employment Services	<u>\$54,156,000</u>
30		<i>(From General Fund</i>	<i>\$52,509,000)</i>

31 ***Grants-in-Aid:***

32	07	Vocational Rehabilitation Services	(\$27,628,000)
33	07	Services to Clients (State Share)	(3,324,000)
34	07	Vocational Rehabilitation Services (CRF)	(1,647,000)
35	10	New Jersey Youth Corps	(1,744,000)
36	10	Work First New Jersey Work Activities	(19,813,000)

37
 38 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 39 hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated
 40 \$10,500,000 from the Workforce Development Partnership Fund.

41 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there
 42 is appropriated an additional \$3,750,000 from the Workforce Development Partnership Fund
 43 for Extended Employment (Center based jobs), Extended Employment Transportation, and
 44 Long-Term Follow Along Services which shall be allocated in the same amounts as in Fiscal
 45 Year 2020. Further, there is appropriated an additional \$3,750,000 from the Workforce
 46 Development Partnership Fund, of which \$2,700,000 shall be allocated for the Extended
 47 Employment client slots, and \$1,050,000 shall be allocated for Extended Employment
 48 Transportation. Further, there is appropriated an additional \$10,500,000 from the
 49 Workforce Development Partnership Fund for Extended Employment.

50 Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not
 51 less than \$43,776,000 shall be allocated for the Extended Employment client slots and shall
 52 be paid in nine equal monthly payments of \$4,864,000, commencing in October 2020. These
 53 funds shall be contracted in October, and the first payment shall be paid to providers in
 54 October 2020.

55 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 56 hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated
 57 \$6,835,500 from the Supplemental Workforce Fund for Basic Skills.

In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, an

1 amount not to exceed \$6,000,000 to allow for the matching of federal funds made available
3 pursuant to 29 U.S.C. s.730 is hereby appropriated from the Supplemental Workforce Fund
for Basic Skills, subject to the approval of the Director of the Division of Budget and
Accounting.

5 In addition to the amounts hereinabove appropriated for the Employment and Training Services
7 program classification, an amount not to exceed \$37,500 is appropriated from the
Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged
9 Youth Employment Opportunities Council, subject to the approval of the Director of the
Division of Budget and Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
hereinabove appropriated for New Jersey Youth Corps, \$1,387,500 is appropriated from the
13 Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and
an amount not to exceed 10% from all funds available to the program shall be made
15 available for administrative costs incurred by the Department of Labor and Workforce
Development.

17 Of the amount hereinabove appropriated for the New Jersey Youth Corps program, \$356,250
is appropriated from the Unemployment Compensation Auxiliary Fund.

19 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amounts hereinabove appropriated for New Jersey Youth Corps, there is appropriated an
21 amount not to exceed \$1,650,000 from the Supplemental Workforce Fund for Basic Skills,
P.L.2001, c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of the
Division of Budget and Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
hereinabove appropriated for Work First New Jersey Work Activities and Work First New
25 Jersey-Training Related Expenses, \$6,142,500 is appropriated from the Workforce
Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the
27 approval of the Director of the Division of Budget and Accounting.

29 Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an
amount not to exceed 3% shall be made available for administrative costs incurred by the
Department of Labor and Workforce Development.

31 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amounts hereinabove appropriated for the Work First New Jersey Work Activities and Work
33 First New Jersey-Training Related Expenses accounts, an amount not to exceed \$16,125,000
is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992,
35 c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and
Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Vocational Rehabilitation Services program classification is available
39 for the payment of obligations applicable to prior fiscal years.

41 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, such
sums as may be necessary to allow for the matching of federal funds made available
43 pursuant to 29 U.S.C. s.730 are hereby appropriated from the Workforce Development
Partnership fund, subject to the approval of the Director of the Division of Budget and
Accounting.

45 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amount hereinabove appropriated for Employment and Training Services, an amount not to
47 exceed \$22,500,000 is appropriated from the Workforce Development Partnership Fund,
section 9 of P.L.1992, c.43 (C.34:15D-9), for the purpose of funding the NJ Apprenticeship
49 Network, the Career Accelerator Internship Program, the Workforce Development Policy
and Evaluation Lab, the NJ Career Network, and such other priority additional workforce
51 initiatives recommended by the Commissioner of Labor and Workforce Development,
subject to the approval of the Director of the Division of Budget and Accounting.

53 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amounts hereinabove appropriated for Employment and Training Services, an amount not
55 to exceed \$1,500,000 is appropriated from the Workforce Development Partnership Fund
for the Parolee Employment Placement Program for parolee employment services from
57 contracted providers, subject to the approval of the Director of the Division of Budget and
Accounting.

59

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63

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

22-4575	General Administration, Agency Services, Test Development and Analytics	\$14,096,000
24-4580	Appeals and Regulatory Affairs	1,443,000
	Total Direct State Services Appropriation, General Government Services	<u>\$15,539,000</u>

Direct State Services:

Personal Services:

	Civil Service Commission	(\$4,000)
	Salaries and Wages	(14,444,000)
	Materials and Supplies	(142,000)
	Services Other Than Personal	(472,000)
	Maintenance and Fixed Charges	(107,000)
	Special Purpose:	
22	Test Validation/Police Testing	(325,000)
22	Americans with Disabilities Act	(45,000)

Receipts from fees charged to applicants for open competitive or promotional examinations, and the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter and law enforcement examination receipts, are appropriated for the costs of administering these exams, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees charged for appeals to the Civil Service Commission are appropriated for the costs of administering the appeals process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from Training and Development (CLIP) and any unexpended balance at the end of the preceding fiscal year are appropriated for costs related to that program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Labor and Workforce Development, Total State Appropriation	<u><u>\$130,450,000</u></u>
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Summary of Department of Labor and Workforce Development Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$76,294,000
Grants-in-Aid	54,156,000

Appropriations by Fund:

General Fund	\$128,803,000
Casino Revenue Fund	1,647,000

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

DIRECT STATE SERVICES

06-1200	State Police Operations	\$218,246,000
09-1020	Criminal Justice	29,005,000
30-1460	Gaming Enforcement	39,973,000
	<i>(From Casino Control Fund</i>	<i>\$39,973,000)</i>
99-1200	Administration and Support Services	25,065,000
	Total Direct State Services Appropriation, Law Enforcement	<u>\$312,289,000</u>
	<i>(From General Fund</i>	<i>\$272,316,000)</i>
	<i>(From Casino Control Fund</i>	<i>39,973,000)</i>

Direct State Services:

Personal Services:

Salaries and Wages	(\$140,242,000)
Salaries and Wages (CCF)	(33,921,000)
Cash in Lieu of Maintenance	(25,201,000)
Cash in Lieu of Maintenance (CCF)	(604,000)
Materials and Supplies	(9,355,000)
Materials and Supplies (CCF)	(262,000)
Services Other Than Personal	(11,878,000)
Services Other Than Personal (CCF)	(1,738,000)
Maintenance and Fixed Charges	(5,124,000)
Maintenance and Fixed Charges (CCF)	(1,911,000)

Special Purpose:

06	Nuclear Emergency Response Program ...	(230,000)
06	Drunk Driver Fund Program	(109,000)
06	State Police DNA Laboratory Enhancement	(3,262,000)
06	Urban Search and Rescue	(508,000)
06	Rural Section Policing	(49,547,000)
06	Radio System Upgrade	(2,250,000)
06	Expungement Unit	(10,000,000)
09	Division of Criminal Justice - State Match	(489,000)
09	Office of Public Integrity & Accountability.....	(6,387,000)
09	Expenses of State Grand Jury	(222,000)
09	Medicaid Fraud Investigation - State Match	(750,000)
30	Gaming Enforcement (CCF)	(1,125,000)
99	Emergency Operations Center and Hamilton TechPlex Maintenance	(2,605,000)
99	N.C.I.C. 2000 Project	(1,181,000)
	Additions, Improvements and Equipment .	(2,976,000)
	Additions, Improvements and Equipment (CCF)	(412,000)

1 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the
2 recovery of costs associated with the implementation of the “Criminal Justice Act of 1970,”
3 P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs
4 of the Division of Criminal Justice, and the unexpended balance at the end of the preceding
5 fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same
6 purpose, subject to the approval of the Director of the Division of Budget and Accounting.
7 The unexpended balance at the end of the preceding fiscal year in the Victim and Witness
8 Advocacy Fund account, together with receipts pursuant to section 2 of P.L.1979, c.396
9 (C.2C:43-3.1) is appropriated.

10 Such additional amounts as may be required to carry out the provisions of the “New Jersey
11 Antitrust Act” P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund,
12 provided, however, that any expenditures therefrom shall be subject to the approval of the
13 Director of the Division of Budget and Accounting.

14 Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure
15 compliance with “The Private Detective Act of 1939,” P.L.1939, c.369 (C.45:19-8 et seq.),
16 are appropriated to defray the cost of this activity.

17 Notwithstanding the provisions of any other law or regulation to the contrary, none of the
18 monies appropriated to the Division of State Police shall be used to provide police
19 protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in
20 which such services were not provided in the previous fiscal year or to expand such services
21 in a municipality beyond the level at which such services were provided in the previous
22 fiscal year.

23 Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may
24 be transferred to salary and other operating accounts within the Division of State Police,
25 subject to the approval of the Director of the Division of Budget and Accounting.

26 The unexpended balance at the end of the preceding fiscal year in the Expungement Unit
27 account is appropriated for the same purpose, subject to the approval of the Director of the
28 Division of Budget and Accounting.

29 All fees and receipts collected, pursuant to paragraph (7) of subsection l. of N.J.S.2C:39-6, the
30 Retired Officer Handgun Permits program, and the unexpended balance at the end of the
31 preceding fiscal year, are appropriated to offset the costs of administering the application
32 process, subject to the approval of the Director of the Division of Budget and Accounting.

33 The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund
34 Program account, together with any receipts in excess of the amount anticipated in the
35 Drunk Driving Fines account in the Department of Transportation, are appropriated to the
36 Drunk Driver Fund Program account in the Department of Law and Public Safety, subject
37 to the approval of the Director of the Division of Budget and Accounting.

38 In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there
39 is appropriated \$612,000 from the New Jersey Motor Vehicle Commission for the Drunk
40 Driver Fund Program.

41 The amount hereinabove appropriated for the Drunk Driver Fund Program is payable out of the
42 Drunk Driving Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-
43 50.8) designated for this purpose and any amount remaining therein. If receipts to the fund
44 are less than anticipated, the appropriation shall be reduced proportionately.

45 Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended
46 balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account,
47 together with any receipts in excess of the amount anticipated are appropriated for use of
48 the Division of State Police, subject to the approval of the Director of the Division of
49 Budget and Accounting.

50 In addition to the amount hereinabove appropriated for State Police Operations, such amounts
51 as may be required for the purpose of offsetting costs of the provision of State Police
52 services are appropriated from indirect cost recoveries received from the New Jersey
53 Highway Authorities and other agencies, subject to the approval of the Director of the
54 Division of Budget and Accounting.

55 Notwithstanding the provisions of any law or regulation to the contrary, receipts pursuant to the
56 New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of
57 section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and
58 the Department of Health to defray the operating costs of the New Jersey Emergency
59 Medical Service Helicopter Response Program as authorized under P.L.1986, c.106
60 (C.26:2K-35 et seq.) and the general aviation program. The unexpended balance at the end
61 of the preceding fiscal year is appropriated to the special capital maintenance reserve
62 account for capital replacement and major maintenance of medevac and general aviation
63 helicopter equipment and any expenditures therefrom shall be subject to the approval of the
Director of the Division of Budget and Accounting. Receipts pursuant to the New Jersey

1 Emergency Medical Service Helicopter Response Act under subsection c. of section 1 of
2 P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs
3 of new State Police recruit training classes. The unexpended balance at the end of the
4 preceding fiscal year is appropriated for this purpose subject to the approval of the Director
5 of the Division of Budget and Accounting. No funds shall be expended to expand services
6 in a manner that duplicates service currently provided. The Department of Health and the
7 Division of State Police shall establish performance metrics to ensure the appropriate
8 delivery of State-wide emergency medical helicopter service and that no inefficient
9 duplication of State funded service exists.

10 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
11 balances collected pursuant to the New Jersey Emergency Medical Service Helicopter
12 Response Act, subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed
13 \$11,280,000, are appropriated for State Police salaries, subject to the approval of the
14 Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
16 balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act
17 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$6,505,000
18 are appropriated for State Police vehicles, subject to the approval of the Director of the
19 Division of Budget and Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
21 balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act
22 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$2,000,000
23 are appropriated for State Police equipment, subject to the approval of the Director of the
24 Division of Budget and Accounting.

25 Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of
26 P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses
27 of the Division of State Police and the New Jersey Motor Vehicle Commission in the
28 performance of commercial truck safety and emission inspections, subject to the approval
29 of the Director of the Division of Budget and Accounting.

30 Notwithstanding the provisions of section 6 of P.L.2003, c.183 (C.39:5-41) or any other law or
31 regulation to the contrary, an amount not to exceed \$700,000 from receipts from fines and
32 penalties collected by the Division of State Police shall be deposited in the General Fund
33 as State revenue, subject to the approval of the Director of the Division of Budget and
34 Accounting.

35 All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act,"
36 P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the
37 preceding fiscal year, are appropriated to offset the costs of administering this process,
38 subject to the approval of the Director of the Division of Budget and Accounting.

39 Receipts and available balances from the agency surcharge on vehicle rentals pursuant to section
40 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$13,305,000 for State Police salaries
41 related to Statewide security services, are appropriated for those purposes and shall be
42 deposited into a dedicated account, the expenditure of which shall be subject to the approval
43 of the Director of the Division of Budget and Accounting.

44 In addition to the amounts hereinabove appropriated to the Divisions of State Police and
45 Criminal Justice, there are appropriated to the respective State departments and agencies
46 such amounts as may be received or receivable from any instrumentality, municipality, or
47 public authority for direct and indirect costs of all services furnished thereto, except as to
48 such costs for which funds have been included in appropriations otherwise made to the
49 respective State departments and agencies as the Director of the Division of Budget and
50 Accounting shall determine.

51 There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award
52 or each tip for information that prevents, frustrates, or favorably resolves acts of
53 international or domestic terrorism against New Jersey persons or property, as well as tips
54 related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for
55 information leading to the arrest or conviction of terrorists and/or gang members attempting,
56 committing, conspiring to commit or aiding and abetting in the commission of such acts or
57 to the identification or location of an individual who holds a key leadership position in a
58 terrorist and/or gang organization, subject to the approval of the Attorney General and the
59 Director of the Division of Budget and Accounting.

60 Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited
61 against such amounts such monies as are received by the Division of State Police pursuant
62 to a Memorandum of Understanding between the Division of State Police and the New
63 Jersey Schools Development Authority for services rendered by the Division of State Police

in connection with the school construction program.

In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional amounts as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

06-1200	State Police Operations	\$289,000
	Total Grants-in-Aid Appropriation, Law Enforcement	<u>\$289,000</u>

Grants-in-Aid:

06	Nuclear Emergency Response Program ...	(\$289,000)
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The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated for the same purpose.

STATE AID

06-1200	State Police Operations	\$3,000,000
	(From Property Tax Relief Fund	\$3,000,000)
	Total State Aid Appropriation, Law Enforcement	<u>\$3,000,000</u>
	(From Property Tax Relief Fund	\$3,000,000)

State Aid:

06	Essex Crime Prevention (PTRF)	(\$3,000,000)
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13 Special Law Enforcement Activities

DIRECT STATE SERVICES

03-1160	Office of Highway Traffic Safety	\$498,000
17-1420	Election Law Enforcement	3,868,000
20-1450	Review and Enforcement of Ethical Standards	792,000
22-1410	Regulation of Racing Activities	15,000,000
	Total Direct State Services Appropriation, Special Law Enforcement Activities	<u>\$20,158,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$4,039,000)
Materials and Supplies	(50,000)
Services Other Than Personal	(564,000)
Maintenance and Fixed Charges	(7,000)
Special Purpose:	
03 Federal Highway Safety	(498,000)
22 Horse Racing Purse Subsidies	(15,000,000)

Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any other law or regulation to the contrary, an amount not to exceed \$4,199,000 from receipts from fees

1 and penalties collected by the Division of Alcoholic Beverage Control shall be deposited
in the General Fund as State revenue.

3 From the receipts from uncashed pari-mutuel winning tickets and the regulation, supervision,
licensing, and enforcement of all New Jersey Racing Commission activities and functions,
5 such amounts as may be required are appropriated for the purpose of offsetting the costs of
the administration and operation of the New Jersey Racing Commission, subject to the
7 approval of the Director of the Division of Budget and Accounting.

9 Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting from off-
track and account wagering and any reimbursement assessment against permit holders or
successors in interest to permit holders shall be distributed to the New Jersey Racing
11 Commission in accordance with the provisions of the "Off-Track and Account Wagering
Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the
13 Division of Budget and Accounting.

15 All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section
11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting
additional operational costs of the New Jersey Election Law Enforcement Commission,
17 subject to the approval of the Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, amounts received
pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of
offsetting additional operational costs of the New Jersey Election Law Enforcement
21 Commission, subject to the approval of the Director of the Division of Budget and
Accounting.

23 Of the receipts from the regulation, supervision, and licensing of all State Athletic Control
Board activities and functions, an amount is appropriated for the purpose of offsetting the
25 costs of the administration and operation of the State Athletic Control Board, subject to the
approval of the Director of the Division of Budget and Accounting.

27 There are appropriated from the Gubernatorial Elections Fund such sums as may be required for
payments to persons qualifying for additional public funds pursuant to section 5 of
29 P.L.1974, c.26 (C.19:44A-30); provided, however, that should the amount available in the
Gubernatorial Elections Fund be insufficient to support such an appropriation, there are
31 appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may
be required, subject to the approval of the Director of the Division of Budget and
33 Accounting.

35 Of the amount hereinabove appropriated for the Election Law Enforcement Gubernatorial
Elections Fund, an amount not to exceed \$480,000 may be used to offset the administrative
37 costs of the program, subject to the approval of the Director of the Division of Budget and
Accounting.

39 **GRANTS-IN-AID**

41	17-1420	Election Law Enforcement	\$6,594,000
		<i>(From Gubernatorial Elections Fund ..</i>	<i>\$6,594,000)</i>
		Total Grants-In-Aid Appropriation, Special Law	
43		Enforcement Activities	\$6,594,000
		<i>(From Gubernatorial Elections Fund .</i>	<i>\$6,594,000)</i>

45 ***Grants-in-Aid:***

47	17	Election Law Enforcement (GEF)	(\$6,594,000)
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51 ***18 Juvenile Services***

53 **DIRECT STATE SERVICES**

55	34-1500	Juvenile Community Programs	\$20,605,000
	35-1505	Institutional Control and Supervision	29,807,000
	36-1505	Institutional Care and Treatment	9,442,000
57	40-1500	Juvenile Parole and Transitional Services	4,502,000
	99-1500	Administration and Support Services	11,762,000

	Total Direct State Services Appropriation, Juvenile Services	\$76,118,000
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Direct State Services:

Personal Services:

	Salaries and Wages	(\$62,400,000)
	Materials and Supplies	(2,967,000)
	Services Other Than Personal	(6,704,000)
	Maintenance and Fixed Charges	(2,204,000)

Special Purpose:

	34	Juvenile Aftercare Programs	(51,000)
	34	Juvenile Justice Initiatives	(382,000)
	99	Johnstone Facility Maintenance	(227,000)
	99	Juvenile Justice - State Matching Funds .	(92,000)
	99	Custody and Civilian Staffer Equipment And Supplies	(186,000)
		Additions, Improvements and Equipment .	(905,000)

Receipts from the eyeglass program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

GRANTS-IN-AID

	34-1500 Juvenile Community Programs	\$12,449,000
	Total Grants-in-Aid Appropriation, Juvenile Services	\$12,449,000

Grants-in-Aid:

	34	Juvenile Detention Alternative Initiative .	(\$1,425,000)
	34	Alternatives to Juvenile Incarceration Programs	(1,218,000)
	34	Crisis Intervention Program	(3,219,000)
	34	State/Community Partnership Grants	(6,352,000)
	34	Purchase of Services for Juvenile Offenders	(235,000)

Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Juvenile Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such amounts as may be required shall be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

	13-1005	Homeland Security and Preparedness	\$7,899,000
	99-1000	Administration and Support Services	11,856,000
		Total Direct State Services Appropriation, Central Planning, Direction and Management	\$19,755,000

Direct State Services:

Personal Services:

1	Salaries and Wages	(\$7,519,000)
	Materials and Supplies	(55,000)
3	Services Other Than Personal	(330,000)
	Maintenance and Fixed Charges	(16,000)
5	Special Purpose:	
	13 Office of Homeland Security and Preparedness	(2,990,000)
7	13 Cybersecurity and Data Protection	(4,909,000)
	99 Prescription Drug Monitoring Program Enhancements.....	(150,000)
9	99 Continuing Education for Health Care Professionals.....	(750,000)
	99 Online Licensure for Mental Health Professionals.....	(375,000)
11	99 Operation Helping Hand	(1,650,000)
	99 Office of Law Enforcement Professional Standards	(995,000)
13	Additions, Improvements and Equipment .	(16,000)

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1 and February 1, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated and may be transferred to the Division of State Police to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Office of Homeland Security and Preparedness, such additional amounts as may be required are appropriated for the purposes of providing State matching funds for federal grants related to homeland security and such amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$8,900,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

53	13-1005 Homeland Security and Preparedness	\$1,153,000
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	Total Grants-in-Aid Appropriation, Central Planning, Direction and Management	\$1,153,000
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Grants-in-Aid:

13	New Jersey Nonprofit Security Grant Pilot Program (P.L.2017, c.246)	(\$1,153,000)
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Of the amount appropriated for the New Jersey Nonprofit Security Grant Pilot Program (P.L.2017, c.246), the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland Security Critical Infrastructure account is appropriated and such amounts may be transferred to other departments and State agencies for any State and/or local homeland security purpose, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall: (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

12-1010	Legal Services	\$63,376,000
	Subtotal Direct State Services Appropriation, General Government Services	\$63,376,000

Less:

Legal Services	\$50,242,000	
Total Income Deductions		\$50,242,000
Total Direct State Services Appropriation, General Government Services		\$13,134,000

Direct State Services:

Personal Services:		
Salaries and Wages		(\$11,555,000)
Materials and Supplies		(67,000)

1	Services Other Than Personal	(331,000)
	Maintenance and Fixed Charges	(100,000)
3	Special Purpose:	
	12 Legal Services	(50,242,000)
5	12 Child Welfare Unit	(1,081,000)
	Less:	
7	Total Income Deductions	50,242,000

In addition to the amount hereinabove appropriated for Legal Services and the additional amount associated with employee fringe benefit costs, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services, incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies and the costs of settlements and judgments as determined by the Division of Law. Such amounts first shall be charged to any revenues derived from recoveries collected by the State and are also appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

80 Special Government Services
82 Protection of Citizens' Rights

DIRECT STATE SERVICES

14-1310	Consumer Affairs	\$5,795,000
15-1318	Operation of State Professional Boards	13,232,000
	<i>(From General Fund</i>	<i>\$13,163,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>69,000)</i>
16-1350	Protection of Civil Rights	4,221,000
19-1440	Victims of Crime Compensation Office	10,872,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights	<u>\$34,120,000</u>
	<i>(From General Fund</i>	<i>\$34,051,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>69,000)</i>

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,228,000)
Salaries and Wages (CRF)	(57,000)
Employee Benefits (CRF)	(12,000)
Materials and Supplies	(81,000)
Services Other Than Personal	(14,088,000)
Maintenance and Fixed Charges	(154,000)

Special Purpose:

1	14	Prescription Drug Monitoring Program .	(308,000)
	14	Consumer Affairs Legalized Games of Chance	(899,000)
3	14	Securities Enforcement Fund	(670,000)
	14	Consumer Affairs Weights and Measures Program	(1,959,000)
5	14	Consumer Affairs Charitable Registration Program	(417,000)
	15	Personal Care Attendants - Background Checks	(375,000)
7	19	Claims - Victims of Crime	(10,872,000)

9 In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of
11 the amount anticipated, attributable to changes in fee structure or fee increases, are
13 appropriated, subject to the approval of the Director of the Division of Budget and
15 Accounting.

17 All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are
19 appropriated for the purpose of offsetting costs associated with the handling and resolution
21 of consumer automotive complaints.

23 Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are
25 appropriated in an amount not to exceed additional expenses associated with mandated
27 duties of the Division of Consumer Affairs, subject to the approval of the Director of the
29 Division of Budget and Accounting.

31 Receipts from penalties and the unexpended balance at the end of the preceding fiscal year in
33 the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-
35 14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program
37 and for use by the Department of Law and Public Safety to support departmental efforts
39 related to critical training, equipment, facility needs, background checks, investigations
41 required by law, opioid related expenses, and unanticipated costs related to enforcement
43 needs, subject to the approval of the Director of the Division of Budget and Accounting.

45 Receipts in excess of the amount anticipated from the assessment and recovery of costs, fines,
47 and penalties as well as other receipts received pursuant to the Consumer Fraud Act,
49 P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred for additional
51 operational costs of the Division of Consumer Affairs, subject to the approval of the
53 Director of the Division of Budget and Accounting.

55 Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the
57 amount anticipated and the unexpended balances at the end of the preceding fiscal year are
appropriated to the Controlled Dangerous Substance Registration Program for the purpose
of offsetting the costs of the administration and operation of the program, subject to the
approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the
operations of the Division of Consumer Affairs Legalized Games of Chance program and
the unexpended balances at the end of the preceding fiscal year, are appropriated for the
purpose of offsetting the operational costs of the program, subject to the approval of the
Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Securities Enforcement Fund account is payable
from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant
to section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions of any law
or regulation to the contrary, an amount not less than that anticipated as General Fund
revenue from receipts from fees and penalties collected by the Securities Enforcement Fund
shall be transferred to the General Fund as State revenue by April 1. The unexpended
balance at the end of the preceding fiscal year is appropriated to the Securities Enforcement
Fund program account to offset the cost of operating this program and for use by the
Department of Law and Public Safety to support departmental efforts related to suicide and
violence prevention, fire safety, anti-gang activities, background checks and investigations
required by law, critical equipment or facility needs, and unanticipated public safety or
citizen protection needs, subject to the approval of the Director of the Division of Budget
and Accounting.

Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the
operations of the Division of Consumer Affairs, Office of Weights and Measures program
and the unexpended balances at the end of the preceding fiscal year, are appropriated for the

1 purposes of offsetting the operational costs of the program, subject to the approval of the
Director of the Division of Budget and Accounting.

3 Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.)
5 from the operations of the Division of Consumer Affairs Charitable Registration and
Investigation program and the unexpended balances at the end of the preceding fiscal year,
7 are appropriated for the purpose of offsetting the operational costs of the program, subject
to the approval of the Director of the Division of Budget and Accounting.

9 The amount hereinabove appropriated for each of the several State professional boards, advisory
boards, and committees shall be payable from receipts of those entities, and any receipts in
11 excess of the amounts specifically provided to each of the entities, and the unexpended
balances at the end of the preceding fiscal year are appropriated, subject to the approval of
the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any law or
regulation to the contrary, any receipts from the assessment of fines, fees, and penalties
15 pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil
Rights for operational costs, subject to the approval of the Director of the Division of
17 Budget and Accounting.

19 Receipts from the provision of copies of transcripts and other materials related to officially
docketed cases are appropriated.

21 The unexpended balances at the end of the preceding fiscal year in the Victims of Crime
Compensation Office pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are
23 appropriated for the same purpose, subject to the approval of the Director of the Division
of Budget and Accounting.

25 The amount hereinabove appropriated for Claims - Victims of Crime is available for payment
of awards applicable to claims filed in prior fiscal years.

27 Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the
amount anticipated and the unexpended balance at the end of the preceding fiscal year are
29 appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317
(C.52:4B-1 et seq.) and for additional Victims of Crime Compensation Office operational
costs, subject to the approval of the Director of the Division of Budget and Accounting.

31 Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the
unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and
33 Revenue Collection Fund program account are appropriated for the purpose of offsetting the
costs of the design, development, implementation and operation of the Criminal Disposition
35 and Revenue Collection Fund program, payment of claims of victims of crime and for
Victims of Crime Compensation Office operational costs, subject to the approval of the
37 Director of the Division of Budget and Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary and consistent with
P.L.2015, c.55, restitution payments collected by the Department of Corrections owed to
41 victims of crimes who have not been located by the Department and who have not come
forward to claim such payments for a period of two years from when the Department
43 attempts to locate them shall be transferred to the Victims of Crime Compensation Office
and are appropriated to satisfy claims pursuant to the provisions of the "Criminal Injuries
45 Compensation Act of 1971," P.L.1971, c.317 (C.52:4B-1 et seq.).

47 The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated
with the operation of the New Jersey Board of Nursing.

49
51 Department of Law and Public Safety, Total State Appropriation \$499,059,000

53 Receipts from the provision of copies, the processing of credit cards and other materials related
to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the
purpose of offsetting costs related to the public access of government records.

55 All registration fees, tuition fees, training fees, and all other fees received for reimbursement for
attendance at courses conducted by any division in the Department of Law and Public Safety
57 are appropriated for the purposes of offsetting the operating expenses of the courses, subject
to the approval of the Director of the Division of Budget and Accounting.

59 Notwithstanding the provisions of section 2 of P.L.1974, c.46 (C.45:1-3.2) or any law or
regulation to the contrary, an amount not to exceed \$33,500,000, subject to the approval of
61 the Attorney General, is hereby appropriated from the unexpended balances of the several
State professional boards, advisory boards, and committees located in the Department of
63 Law and Public Safety which are not otherwise required to be expended for the purposes of

1 such professional boards, advisory boards, and committees to pay for the costs and
 3 expenses of the various divisions within the Department of Law and Public Safety as
 determined by the Attorney General, subject to the approval of the Director of the Division
 of Budget and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the
 7 amount anticipated through seizure, forfeiture, or abandonment pursuant to any federal or
 State statutory or common law and proceeds of the sale of any such confiscated property or
 9 goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated
 for law enforcement purposes designated by the Attorney General.

Summary of Department of Law and Public Safety Appropriations
 (For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$475,574,000
Grants-in-Aid	20,485,000
State Aid	3,000,000

Appropriations by Fund:

General Fund	\$449,423,000
Property Tax Relief Fund	3,000,000
Casino Control Fund	39,973,000
Casino Revenue Fund	69,000
Gubernatorial Election Fund	6,594,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice

14 Military Services

DIRECT STATE SERVICES

40-3620	New Jersey National Guard Support Services	\$2,257,000
60-3600	Joint Training Center Management and Operations	42,000
99-3600	Administration and Support Services	3,086,000
	Total Direct State Services Appropriation, Military Services	\$5,385,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$3,239,000)
Materials and Supplies	(318,000)
Services Other Than Personal	(573,000)
Maintenance and Fixed Charges	(668,000)

Special Purpose:

40	National Guard - State Active Duty	(37,000)
40	Joint Federal - State Operations and Maintenance Contracts (State Share) .	(266,000)
99	COVID-19 Training, Prevention, and Treatment	(250,000)
	Additions, Improvements and Equipment .	(34,000)

Receipts from the rental and use of armories and the unexpended balance at the end of the
 preceding fiscal year in the receipt account are appropriated for the operation and
 maintenance thereof, subject to the approval of the Director of the Division of Budget and
 Accounting.

In addition to the amount hereinabove appropriated for New Jersey National Guard Support

1 Services, funds received for Distance Learning Program use are appropriated for the same
2 purposes, subject to the approval of the Director of the Division of Budget and Accounting.
3 The unexpended balance at the end of the preceding fiscal year in the National Guard-State
4 Active Duty account is appropriated for the same purpose.

5 The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State
6 Operations and Maintenance Contracts (State Share) account is appropriated for the same
7 purpose.

8 Receipts from the sale of solar energy credits and the receipt of energy rebates and the
9 unexpended balance at the end of the preceding fiscal year in the receipt account are
10 appropriated for the operation and maintenance of other energy program projects.

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12
13
14 **80 Special Government Services**
15 **83 Services to Veterans**
16 **3610 Veterans' Program Support**

17
18 **DIRECT STATE SERVICES**

19	50-3610	Veterans' Outreach and Assistance	\$2,622,000
	51-3610	Veterans' Haven	1,495,000
21	70-3610	Burial Services	1,098,000
		Total Direct State Services Appropriation, Veterans' Program Support	<u>\$5,215,000</u>

22 ***Direct State Services:***

23 Personal Services:

24	Salaries and Wages	(\$4,139,000)
	Materials and Supplies	(329,000)
26	Services Other Than Personal	(180,000)
	Maintenance and Fixed Charges	(98,000)

27 Special Purpose:

28	50	Payment of Military Leave Benefits	(48,000)
30	50	Veterans' State Benefits Bureau	(76,000)
	50	Maintenance for Memorials	(85,000)
32	70	Indigent Veteran Burial Assistance	(25,000)
	70	Honor Guard Support Services	(235,000)

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36 Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans
37 Affairs and the individual residents, and the unexpended balance at the end of the preceding
38 fiscal year, in the receipt account are appropriated for the same purpose.

39 Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law
40 or regulation to the contrary, the amount hereinabove appropriated for Payment of Military
41 Leave Benefits is subject to the following conditions: it shall be the responsibility of the
42 Department of Military and Veterans' Affairs to accept, review, and approve applications
43 by a county, municipal governing body, or board of education for reimbursement of eligible
44 costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs
45 from the Payment of Military Leave Benefits account.

46 Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby
47 appropriated for the purposes of the fund.

48 Funds received for plot interment allowances from the U.S. Department of Veterans Affairs,
49 burial fees collected, and the unexpended program balances at the end of the preceding
50 fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds
51 at the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover
52 Township, Burlington County, New Jersey.

53 Notwithstanding the provisions of any law or regulation to the contrary, no State funds are
54 appropriated to the Department of Military and Veterans' Affairs for the purpose of
55 reforestation or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in
56 conjunction with the current or future operation, maintenance and construction of the
57 Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover

Township, Burlington County, New Jersey.

GRANTS-IN-AID

50-3610	Veterans' Outreach and Assistance	\$1,886,000
	Total Grants-in-Aid Appropriation, Veterans' Program	
	Support	<u>\$1,886,000</u>

Grants-in-Aid:

50	Support Services for Returning Veterans ..	(\$286,000)
50	Vietnam Veterans Memorial Foundation .	(250,000)
50	Veterans' Tuition Grants	(4,000)
50	Veterans' Transportation	(251,000)
50	Blind Veterans' Allowances	(19,000)
50	Paraplegic and Hemiplegic Veterans' Allowance	(101,000)
50	Post Traumatic Stress Disorder	(975,000)

From the amount hereinabove appropriated for the Support Services for Returning Veterans, such amounts as may be required may be transferred to Veterans Outreach and Assistance-Direct State Services, Veterans' Haven North and South - Direct State Services and Veterans' Transportation Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting.

3630 Menlo Park Veterans' Memorial Home

DIRECT STATE SERVICES

20-3630	Domiciliary and Treatment Services	\$14,082,000
99-3630	Administration and Support Services	3,820,000
	Total Direct State Services Appropriation, Menlo Park	
	Veterans' Memorial Home	<u>\$17,902,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$15,832,000)
	Materials and Supplies	(1,317,000)
	Services Other Than Personal	(562,000)
	Maintenance and Fixed Charges	(106,000)
	Additions, Improvements and Equipment .	(85,000)

GRANTS-IN-AID

20-3630	Domiciliary and Treatment Services	\$35,000
	Total Grants-in-Aid Appropriation, Menlo Park Veterans'	
	Memorial Home	<u>\$35,000</u>

Grants-in-Aid:

20	Prescription Drug Program	(\$35,000)
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3640 Paramus Veterans' Memorial Home

DIRECT STATE SERVICES

20-3640	Domiciliary and Treatment Services	\$14,827,000
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1	99-3640	Administration and Support Services	3,370,000
		Total Direct State Services Appropriation, Paramus Veterans' Memorial Home	\$18,197,000

Direct State Services:

Personal Services:

5	Salaries and Wages		(\$16,336,000)
	Materials and Supplies		(839,000)
7	Services Other Than Personal		(874,000)
	Maintenance and Fixed Charges		(118,000)
9	Additions, Improvements and Equipment .		(30,000)

GRANTS-IN-AID

13	20-3640	Domiciliary and Treatment Services	\$35,000
		Total Grants-in-Aid Appropriation, Paramus Veterans' Memorial Home	\$35,000

Grants-in-Aid:

15	20	Prescription Drug Program	(\$35,000)
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3650 Vineland Veterans' Memorial Home

DIRECT STATE SERVICES

23	20-3650	Domiciliary and Treatment Services	\$16,451,000
	99-3650	Administration and Support Services	3,891,000
		Total Direct State Services Appropriation, Vineland Veterans' Memorial Home	\$20,342,000

Direct State Services:

Personal Services:

27	Salaries and Wages		(\$17,366,000)
	Materials and Supplies		(1,087,000)
29	Services Other Than Personal		(1,596,000)
	Maintenance and Fixed Charges		(201,000)
31	Additions, Improvements and Equipment .		(92,000)

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Receipts in excess of anticipated revenues derived from resident contributions and the U.S. Department of Veterans Affairs are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans' homes are appropriated to supplement the operational and maintenance costs of these laundry services.

GRANTS-IN-AID

20-3650	Domiciliary and Treatment Services	\$35,000
	Total Grants-in-Aid Appropriation, Vineland Veterans' Memorial Home	<u>\$35,000</u>

Grants-in-Aid:

20	Prescription Drug Program	(\$35,000)
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Department of Military and Veterans' Affairs, Total State Appropriation	<u><u>\$69,032,000</u></u>
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Notwithstanding the provisions of any law or regulation to the contrary, lease or licensing payments received by the Department of Military and Veterans' Affairs in connection with the property known as the "Colgate Clock" located on Block 2, Lot C on the Official Tax Map of Jersey City, New Jersey, shall be deposited in the General Fund.

<i>Summary of Department of Military and Veterans' Affairs Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$67,041,000
Grants-in-Aid	1,991,000
<i>Appropriations by Fund:</i>	
General Fund	\$69,032,000

74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

DIRECT STATE SERVICES

80-2400	Statewide Planning and Coordination for Higher Education ...	\$7,734,000
81-2400	Educational Opportunity Fund Programs	314,000
	Total Direct State Services Appropriation, Higher Educational Services	<u>\$8,048,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$1,909,000)
Materials and Supplies	(6,000)
Services Other Than Personal	(88,000)
Maintenance and Fixed Charges	(8,000)

Special Purpose:

80	Student Success Incentive Funding	(5,000,000)
80	State Policy Lab	(1,000,000)
	Additions, Improvements and Equipment .	(37,000)

In addition to the amounts hereinabove appropriated for the Statewide Planning and Coordination for Higher Education, there is appropriated an amount not to exceed \$500,000 subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of supporting the maintenance of a statewide longitudinal New Jersey Education to Earnings Data System.

GRANTS-IN-AID

1	80-2400	Statewide Planning and Coordination for Higher Education ...	\$3,975,000
3	81-2400	Educational Opportunity Fund Programs	37,179,000
		Total Grants-in-Aid Appropriation, Higher Educational Services	<u>\$41,154,000</u>

Grants-in-Aid:

5	80	College Bound	(\$1,875,000)
7	80	College Readiness Now	(1,000,000)
	80	Center on Gun Violence Research	(500,000)
9	80	New Jersey Civic Information Consortium	(500,000)
	80	Governor’s School	(100,000)
11	81	Opportunity Program Grants	(24,759,000)
	81	Supplementary Education Program Grants	(12,420,000)

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15 An amount not to exceed 5% of the total hereinabove appropriated for College Bound is
17 available for transfer to Direct State Services for the administrative expenses of this
19 program, subject to the approval of the Director of the Division of Budget and Accounting.
Refunds from prior years to the College Bound Program are appropriated to that account.
Refunds from prior years to the Educational Opportunity Fund Programs accounts are
appropriated to those accounts.

2405 Higher Education Student Assistance Authority

DIRECT STATE SERVICES

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27 At any time prior to the issuance and sale of bonds or other obligations by the Higher
29 Education Student Assistance Authority, the State Treasurer is authorized to transfer
31 from any available monies in any fund of the Treasury of the State to the credit of any
33 fund of the authority such amounts as the State Treasurer deems necessary. Any
35 amounts so transferred shall be returned to the same fund of the Treasury of the State by
37 the State Treasurer from the proceeds of the sale of the first issue of authority bonds or
39 other authority obligations.
41 In furtherance of the “Higher Education Student Assistance Authority Law,” N.J.S.18A:71A-
1 et seq., in the event of a draw upon a debt service reserve surety bond or any other
debt service reserve cash equivalent instrument or any insufficiency of such
instruments to pay debt service on the bonds issued by the Higher Education Student
Assistance Authority, there are appropriated to the Higher Education Student
Assistance Authority such amounts as are necessary to repay the issuer of such
surety bond or such other cash equivalent instrument for such draw or to satisfy such
insufficiency, subject to the approval of the Director of the Division of Budget and
Accounting.

GRANTS-IN-AID

43	45-2405	Student Assistance Programs	\$363,492,000
45		Total Grants-in-Aid Appropriation, Higher Education Student Assistance Authority	<u>\$363,492,000</u>

Grants-in-Aid:

47	45	Tuition Aid Grants	(\$334,887,000)
	45	Part-Time Tuition Aid Grants for County Colleges	(8,737,000)
49	45	Part-Time Tuition Aid Grant - EOF Students	(558,000)
	45	Governor’s Urban Scholarship Program ...	(803,000)
51	45	Community College Opportunity Grant ...	(10,000,000)
	45	New Jersey World Trade Center Scholarship Program	(100,000)

1	45	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II) ...	(6,907,000)
3	45	Primary Care Practitioners Loan Redemption Program	(1,500,000)

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Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels set by the Higher Education Student Assistance Authority. Such amounts as may be necessary are appropriated from Tuition Aid Grants to fund awards for undocumented students as set forth in P.L.2018, c.12 (C.18A:71B-2.1) or incarcerated individuals, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balances reappropriated to the Tuition Aid Grant account shall be available to fund increases in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.

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In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of any law or regulation to the contrary, participation in the Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions that had previously participated in the Tuition Aid Grant program, or had applied in writing to the Higher Education Student Assistance Authority to participate in the Tuition Aid Grant program prior to September 1, 2009 and met all eligibility requirements prior to September 1, 2009.

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The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall be used to provide funds for tuition aid grants for eligible, qualified part-time students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time award and an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time award. Students shall apply first for all other forms of federal student assistance grants and scholarships; student eligibility for the Tuition Aid Grant program for part-time enrollment at a county college shall in other respects be determined by the authority in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

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The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County Colleges account shall be available to fund increases in the number of applicants qualifying for Part-Time Tuition Aid Grants for County Colleges awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.

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Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Community College Opportunity Grants is subject to the following conditions: (1) \$10 million is appropriated to the Higher Education Student Assistance Authority for the purpose of providing grants to eligible enrollees at New Jersey county colleges for the Fall 2020 and Spring 2021 semesters, to pay for the costs of tuition or approved educational fees, including fees for nursing, culinary, and other career and technical education programs, or both, that are not already covered by other available funding opportunities, including, but not limited to, awards of tuition assistance and grants from any source, as determined by the Higher Education Student Assistance Authority; provided, however, that the Higher Education Student Assistance Authority, in consultation with the Office of the Secretary of Higher Education, shall establish criteria governing student eligibility and other necessary program elements, which shall be published on the Authority's Internet website; provided further that for Fiscal Year 2021, grants shall be available only to students determined to be eligible by the Authority, and whose adjusted gross income does not exceed \$65,000; and provided further that the maximum per student tuition and approved educational fee amounts eligible for Community College Opportunity Grants coverage shall not be more than two percent greater than the equivalent tuition and fee amounts at each county college in Academic Year 2019-2020; and provided further that

unexpended balances, not to exceed \$5 million, may be reallocated to augment the Tuition Assistance Grant program for county colleges, upon the recommendation of the Secretary of Higher Education and subject to the approval of the Director of the Division of Budget and Accounting; and (2) students must be enrolled in 6 or more credit hours, as defined pursuant to N.J.A.C. 9A:9-2.6.

In addition to the amount hereinabove appropriated for Community College Opportunity Grants (CCOG), there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for CCOG awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from voluntary contributions by taxpayers on New Jersey gross income tax returns for the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose of providing scholarships for eligible recipients as defined in P.L.2001, c.442 (C.18A:71B-23.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program is subject to the following condition: all NJ STARS II awards must be used at institutions of higher education that offer degrees through the baccalaureate level and which participate in the Tuition Aid Grant program pursuant to N.J.A.C.9A:9-2.1.

Notwithstanding the provisions of any law or regulation to the contrary, the maximum tuition to be used in determining the amount of a NJ STARS award to a student at a county college shall be limited to the in-county tuition charged for students pursuing a full-time course of study at that county college.

Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85), none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program shall be used to fund summer semester NJ STARS scholarship awards.

Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other law or regulation to the contrary, the amounts hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program are subject to the following condition: the maximum New Jersey Student Tuition Assistance Reward Scholarship awards for students first enrolling in the program for academic year 2015-2016 and thereafter who attend a county college that has eliminated general education fees and increased its tuition correspondingly will be reduced by an amount to be calculated and approved by the Director of the Division of Budget and Accounting. The amount of the reduction shall be the three-year average percentage that fees comprised of total tuition and fees as reported to the Higher Education Student Assistance Authority (HESAA) on the institutional budget survey in the three immediate years prior to the elimination of the general education fees.

The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs are appropriated to such programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove in Student Assistance Programs shall be available for payment of liabilities applicable to prior fiscal years.

In order to permit and ensure the timely award of student financial aid grants, amounts may be transferred among accounts in Student Assistance Programs, including Survivor Tuition Benefits, subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

2410 Rutgers, The State University - New Brunswick

GRANTS-IN-AID

82-2410	Institutional Support	\$2,535,338,000
	Subtotal General Operations	<u>\$2,535,338,000</u>
Less:		
	General Services Income	\$1,351,829,000
	Auxiliary Funds Income	218,858,000
	Special Funds Income	426,961,000

1	Employee Fringe Benefits	255,594,000	
	Total Income Deductions		\$2,253,242,000
3	Total Grants-in-Aid Appropriation, Rutgers, The State University - New Brunswick		<u>\$282,096,000</u>
	Grants-in-Aid:		
5	82 General Institutional Operations	(\$2,408,474,000)	
	82 Outcomes-Based Allocation	(8,315,000)	
7	82 Cancer Institute of New Jersey	(5,000,000)	
	82 Child Health Institute	(1,700,000)	
9	82 New Jersey Climate Change Resource Center at Rutgers (P.L.2019, c.422)	(500,000)	
	82 School of Biomedical and Health Sciences	(108,332,000)	
11	82 School of Engineering - Equipment Acquisition	(2,500,000)	
	82 State Government Science and Engineering Fellowship Program, Eagleton Institute	(267,000)	
13	82 The Rutgers Special Needs Dental Treatment Center	(250,000)	

Less:

15	Income Deductions	\$2,253,242,000	
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17 For the purpose of implementing the appropriations act for the current fiscal year, the number
of State-funded positions at Rutgers - New Brunswick shall be 8,013.
19 For the purpose of implementing the appropriations act for the current fiscal year, the fringe
benefits for not more than 1,383 positions, funded by medical services contracts between
21 Rutgers and various State departments, are funded by the State.

2415 Agricultural Experiment Station

GRANTS-IN-AID

27	82-2415 Institutional Support		\$84,199,000
	Subtotal General Operations		<u>\$84,199,000</u>
29	Less:		
	General Services Income	\$24,899,000	
31	Special Funds Income	21,530,000	
	Federal Research and Extension Funds		
33	Income	5,290,000	
	Employee Fringe Benefits	10,721,000	
35	Total Income Deductions		\$62,440,000
	Total Grants-in-Aid Appropriation, Agricultural Experiment Station		<u>\$21,759,000</u>

Grants-in-Aid:

37	82 General Institutional Operations	(\$81,104,000)	
39	82 Rutgers Equine Science Center Operating Support	(95,000)	
	82 New Jersey Agricultural Experiment Station	(3,000,000)	

Less:

41	Income Deductions	62,440,000	
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1 For the purpose of implementing the appropriations act for the current fiscal year, the number
of State-funded positions at the Agricultural Experiment Station shall be 404.

3 For the purpose of implementing the appropriations act for the current fiscal year, the fringe
benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are
5 funded by the State.

7 Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the
General University to the Agricultural Experiment Station, as needed, to assure that there
are sufficient funds in the Agricultural Experiment Station to meet federal requirements for
9 the Hatch and Smith/Lever programs.

11 ***2416 Rutgers, The State University - Camden***

13 **GRANTS-IN-AID**

15	82-2416	Institutional Support	\$162,629,000
		Subtotal General Operations	<u>\$162,629,000</u>
17	Less:		
		General Services Income	\$90,820,000
19		Auxiliary Funds Income	9,283,000
		Special Funds Income	25,220,000
21		Employee Fringe Benefits	18,447,000
		Total Income Deductions	<u>\$143,770,000</u>
23		Total Grants-in-Aid Appropriation, Rutgers, The State University - Camden	<u>\$18,859,000</u>

25 ***Grants-in-Aid:***

25	82	General Institutional Operations	(\$157,832,000)
	82	Clinical Legal Programs for the Poor - Rutgers Law School	(200,000)
27	82	Outcomes-Based Allocation	(1,427,000)
	82	Focus on Student Mental Health and Wellbeing	(170,000)
29	82	Rowan University - Rutgers Camden Board of Governors, Rutgers University-Camden School of Business	(3,000,000)

31 **Less:**

31	Income Deductions	143,770,000
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33 For the purpose of implementing the appropriations act for the current fiscal year, the number
of State-funded positions at Rutgers - Camden shall be 559.

37 ***2417 Rutgers, The State University - Newark***

39 **GRANTS-IN-AID**

41	82-2417	Institutional Support	\$370,640,000
		Subtotal General Operations	<u>\$370,640,000</u>
43	Less:		
		General Services Income	\$226,305,000
45		Auxiliary Funds Income	19,720,000
		Special Funds Income	55,764,000
47		Employee Fringe Benefits	38,514,000
		Total Income Deductions	<u>\$340,303,000</u>
		Total Grants-in-Aid Appropriation, Rutgers, The State University - Newark	<u>\$30,337,000</u>

Grants-in-Aid:

82	General Institutional Operations	(\$366,569,000)
82	Clinical Legal Programs for the Poor - Rutgers Law School	(200,000)
82	Outcomes-Based Allocation	(2,621,000)
82	Scholarship and Transformative Education in Prison Program	(1,250,000)

Less:

Income Deductions	340,303,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Newark shall be 1,086.

2430 New Jersey Institute of Technology

GRANTS-IN-AID

82-2430	Institutional Support	\$383,134,000
	Subtotal General Operations	<u>\$383,134,000</u>

Less:

General Services Income	\$164,923,000
Auxiliary Funds Income	17,567,000
Special Funds Income	129,637,000
Employee Fringe Benefits	34,553,000
Total Income Deductions	<u>\$346,680,000</u>

Total Grants-in-Aid Appropriation, New Jersey Institute of Technology	<u>\$36,454,000</u>
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Grants-in-Aid:

82	General Institutional Operations	(\$377,343,000)
82	Outcomes-Based Allocation	(2,091,000)
82	Medical Devices Innovation Cluster ...	(3,700,000)

Less:

Income Deductions	346,680,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 1,187.

2440 Thomas Edison State University

GRANTS-IN-AID

82-2440	Institutional Support	\$56,083,000
	Subtotal General Operations	<u>\$56,083,000</u>

Less:

General Services Income	\$39,077,000
Special Funds Income	1,759,000
Employee Fringe Benefits	8,203,000
State-Supported Facilities Costs	1,252,000
Total Income Deductions	<u>\$50,291,000</u>

Total Grants-in-Aid Appropriation, Thomas Edison State University	<u>\$5,792,000</u>
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Grants-in-Aid:

82	General Institutional Operations	(\$54,066,000)
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1	82	Outcomes-Based Allocation	(1,017,000)
	82	National Guard Tuition Waiver Reimbursement	(1,000,000)

3	Less:		
	Income Deductions		50,291,000

5 For the purpose of implementing the appropriations act for the current fiscal year, the number
7 of State-funded positions at Thomas Edison State University shall be 323.

11 *2445 Rowan University*

13 **GRANTS-IN-AID**

13	82-2445	Institutional Support	\$503,294,000
15		Subtotal General Operations	<u>\$503,294,000</u>

	Less:		
17	General Services Income	\$215,892,000	
	Auxiliary Funds Income	40,351,000	
19	Special Funds Income	115,861,000	
	Employee Fringe Benefits	45,892,000	
21	Total Income Deductions		\$417,996,000

	Total Grants-in-Aid Appropriation, Rowan University	<u>\$85,298,000</u>
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23 ***Grants-in-Aid:***

23	82	General Institutional Operations	(\$447,829,000)
25	82	Outcomes-Based Allocation	(3,181,000)
	82	Camden Opioid Research Initiative	(500,000)
27	82	Center for Research and Education in Advanced Transportation Engineering Systems	(2,000,000)
	82	Child Abuse Research Education And Service Institute	(900,000)
29	82	Cooper Medical School of Rowan University	(8,951,000)
	82	Cooper Medical School - Cooper University Hospital Support	(16,505,000)
31	82	School of Osteopathic Medicine	(23,428,000)

	Less:		
33	Income Deductions		417,996,000

35 For the purpose of implementing the appropriations act for the current fiscal year, the number
37 of State-funded positions at Rowan University shall be 1,898.

37 For the purpose of implementing the appropriations act for the current fiscal year, the fringe
39 benefits for 105 positions at Cooper Medical School of Rowan University are funded by the
41 State.

43 *2450 New Jersey City University*

45 **GRANTS-IN-AID**

45	82-2450	Institutional Support	\$126,676,000
		Subtotal General Operations	<u>\$126,676,000</u>

	Less:		
47	General Services Income	\$35,249,000	

1	A.H. Moore Program Recipients	5,355,000	
	Auxiliary Funds Income	2,132,000	
3	Special Funds Income	35,054,000	
	Employee Fringe Benefits	24,868,000	
5	Total Income Deductions		\$102,658,000
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	Total Grants-in-Aid Appropriation, New Jersey City University		\$24,018,000
7	Grants-in-Aid:		
	82 General Institutional Operations	(\$123,570,000)	
9	82 Fort Monmouth Campus	(1,000,000)	
	82 Outcomes-Based Allocation	(2,106,000)	
11	Less:		
	Income Deductions	102,658,000	

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,129.

2455 Kean University

GRANTS-IN-AID

21	82-2455 Institutional Support		\$197,116,000
	Subtotal General Operations		\$197,116,000
23	Less:		
	General Services Income	\$119,074,000	
25	Auxiliary Funds Income	18,133,000	
	Special Funds Income	4,325,000	
27	Employee Fringe Benefits	25,873,000	
	Total Income Deductions		\$167,405,000
29	Total Grants-in-Aid Appropriation, Kean University		\$29,711,000
			<hr/>
31	Grants-in-Aid:		
	82 General Institutional Operations	(\$193,845,000)	
	82 Outcomes-Based Allocation	(3,271,000)	
33	Less:		
	Income Deductions	167,405,000	

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074.

2460 William Paterson University of New Jersey

GRANTS-IN-AID

43	82-2460 Institutional Support		\$171,570,000
	Subtotal General Operations		\$171,570,000
45	Less:		
	General Services Income	\$61,583,000	
47	Auxiliary Funds Income	17,677,000	
	Special Funds Income	32,175,000	
49	Employee Fringe Benefits	31,258,000	
	Total Income Deductions		\$142,693,000
51	Total Grants-in-Aid Appropriation, William Paterson University of New Jersey		\$28,877,000
			<hr/>

Grants-in-Aid:

82	General Institutional Operations	(\$168,979,000)
82	Outcomes-Based Allocation	(2,591,000)

Less:

Income Deductions	142,693,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,111.

2465 Montclair State University

GRANTS-IN-AID

82-2465	Institutional Support	\$363,001,000
	Subtotal General Operations	<u>\$363,001,000</u>

Less:

General Services Income	\$137,173,000
Auxiliary Funds Income	52,910,000
Special Funds Income	91,077,000
Employee Fringe Benefits	38,655,000
Total Income Deductions	\$319,815,000

Total Grants-in-Aid Appropriation, Montclair State University	<u>\$43,186,000</u>
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Grants-in-Aid:

82	General Institutional Operations	(\$358,350,000)
82	Outcomes-Based Allocation	(4,651,000)

Less:

Income Deductions	319,815,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,316.

2470 The College of New Jersey

GRANTS-IN-AID

82-2470	Institutional Support	\$208,012,000
	Subtotal General Operations	<u>\$208,012,000</u>

Less:

General Services Income	\$86,312,000
Auxiliary Funds Income	44,856,000
Special Funds Income	22,665,000
Employee Fringe Benefits	28,484,000
Total Income Deductions	\$182,317,000

Total Grants-in-Aid Appropriation, The College of New Jersey	<u>\$25,695,000</u>
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Grants-in-Aid:

82	General Institutional Operations	(\$206,875,000)
82	Outcomes-Based Allocation	(1,137,000)

Less:

Income Deductions	182,317,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 859.

2475 Ramapo College of New Jersey

GRANTS-IN-AID

82-2475	Institutional Support	\$118,493,000
	Subtotal General Operations	<u>\$118,493,000</u>

Less:

General Services Income	\$46,454,000
Auxiliary Funds Income	27,787,000
Special Funds Income	12,326,000
Employee Fringe Benefits	16,940,000
Total Income Deductions	<u>\$103,507,000</u>

Total Grants-in-Aid Appropriation, Ramapo College of New Jersey	<u>\$14,986,000</u>
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Grants-in-Aid:

82	General Institutional Operations	(\$117,429,000)
82	Outcomes-Based Allocation	(1,064,000)

Less:

Income Deductions	103,507,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 573.

2480 Stockton University

GRANTS-IN-AID

82-2480	Institutional Support	\$204,335,000
	Subtotal General Operations	<u>\$204,335,000</u>

Less:

Receipts from Tuition Increase	\$1,742,000
General Services Income	106,125,000
Auxiliary Funds Income	23,135,000
Special Funds Income	21,375,000
Employee Fringe Benefits	29,620,000
Total Income Deductions	<u>\$181,997,000</u>

Total Grants-in-Aid Appropriation, Stockton University	<u>\$22,338,000</u>
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Grants-in-Aid:

82	General Institutional Operations	(\$202,464,000)
82	Outcomes-Based Allocation	(1,871,000)

Less:

Income Deductions	181,997,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Stockton University shall be 1,069.

2485 University Hospital

GRANTS-IN-AID

1	82-2485 Institutional Support	\$33,881,000
3	Total Grants-in-Aid Appropriation, University Hospital ...	\$33,881,000

Grants-in-Aid:

5	82 University Hospital	(\$32,881,000)
	82 City of Newark Emergency Medical Services	(1,000,000)

7
8 For the purpose of implementing the appropriations act for the current fiscal year, the number
9 of State-funded positions at University Hospital shall be 3,500.

10 In addition to the amount hereinabove appropriated for University Hospital, an amount not to
11 exceed \$8,000,000 is appropriated to support expenditures related to the Clinical Service
12 Agreement between University Hospital and Rutgers, The State University, subject to the
13 approval of the Director of the Division of Budget and Accounting.

15 **HIGHER EDUCATION SERVICES**

16 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
17 hereinabove appropriated for Higher Educational Services-Institutional Support in each of
18 the senior public institutions of higher education, there are allocated such amounts as are
19 required to provide the reimbursement to cover tuition costs of the National Guard members
20 pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

21 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
22 hereinabove appropriated for Higher Educational Services-Institutional Support in each of
23 the senior public institutions of higher education, there are allocated such amounts as may
24 be required to fund lease or rental costs which may be charged by such senior public
25 institutions for any State department, agency, authority or commission facilities located on
26 the campus of any senior public institution of higher education.

27 Public colleges and universities are authorized to provide a voluntary employee furlough
28 program.

29 Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated
30 as Grants-In-Aid and payable to any senior public college or university which requests
31 approval from the Educational Facilities Authority and the Director of the Division of
32 Budget and Accounting may be pledged as a guarantee for payment of principal and interest
33 on any bonds issued by the Educational Facilities Authority or by the college or university.
34 Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of
35 written notification by the Educational Facilities Authority or the Director of the Division
36 of Budget and Accounting that the college or university does not have sufficient funds
37 available for prompt payment of principal and interest on such bonds, and shall be paid by
38 the State Treasurer directly to the holders of such bonds at such time and in such amounts
39 as specified by the bond indenture, notwithstanding that payment of such funds does not
40 coincide with any date for payment otherwise fixed by law.

41 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
42 hereinabove appropriated for the senior public institutions of higher education shall be paid
43 to each institution in equal monthly installments on the last business day of each month.

44 Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove
45 appropriated for any senior public institution of higher education shall be paid until the
46 institution remits its quarterly fringe benefit reimbursement for positions in excess of the
47 number of State-funded positions provided in this act, by the deadline and in the manner
48 required by the Director of the Division of Budget and Accounting.

49 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
50 hereinabove appropriated for Institutional Support of the various State institutions of higher
51 education are conditioned upon the following: no sum shall be expended for payment as a
52 settlement, buyout, separation payment, severance pay or any other form of monetary
53 payment of any kind whatsoever in connection with the termination of, or separation from,
54 the employment prior to the end of the term of an existing contract of any officer or
55 employee of such institution who receives annual compensation in excess of \$250,000.

56 Of the amounts hereinabove appropriated for University Hospital and Cooper Medical School -
57 Cooper University Hospital Support, the Director of the Division of Budget and Accounting
58 may transfer such amounts as are determined to be necessary to the Division of Medical
59 Assistance and Health Services to maximize federal Medicaid funds.

60 Funds appropriated to Rutgers University for purposes of medical education are authorized to
61 be used as necessary by the Director of the Division of Budget and Accounting and the

1 Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely
3 to maximize federal Medicaid payments to faculty physicians and non-physician
professionals who are affiliated with the aforementioned respective medical schools.

5 Funds appropriated to Rowan University for purposes of medical education at Cooper Medical
School of Rowan University and the Rowan School of Osteopathic Medicine are authorized
7 to be used as necessary by the Director of the Division of Budget and Accounting and the
Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely
9 to maximize federal Medicaid payments to faculty physicians and non-physician
professionals who are affiliated with the aforementioned respective medical schools.

11 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated for the Outcomes-Based Allocation program in each of the senior
13 public institutions of higher education shall be allocated and distributed to eligible senior
public institutions based on a funding rationale that takes into consideration: (1) the total
15 number of degrees awarded by the institution, (2) the number of degrees awarded by the
institution to individuals from underrepresented ethnic and racial minority groups, and (3)
17 the number of students at the institution who qualify for need-based financial aid awards at
the State and federal levels; provided, however, that institutions receiving awards shall be
19 required to: (1) commit to the principles of the State Plan for Higher Education, (2) maintain
a Financial Aid Shopping Sheet for all undergraduate students, (3) participate in good faith
21 discussions led by the Secretary of Higher Education to improve future distribution of
funding to institutions consistent with State priorities, (4) share program-level spending
23 information to assist in the distribution of future funding, and (5) such other requirements
determined to be appropriate by the Secretary of Higher Education, subject to the approval
of the Director of the Division of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amounts hereinabove appropriated for Higher Educational Services - Institutional Support,
27 there is appropriated an amount not to exceed \$1,000,000 for institutions participating in the
New Jersey Civic Information Consortium to advance research and innovation in the field
29 of media and technology to benefit the State, subject to the approval of the Director of the
Division of Budget and Accounting.

33 **37 Cultural and Intellectual Development Services**
35 **2541 Division of State Library**

37 **DIRECT STATE SERVICES**

39	51-2541	Library Services	\$3,914,000
		Total Direct State Services Appropriation, Division of State Library	<u>\$3,914,000</u>

41 **Direct State Services:**

41 Personal Services:

43	Salaries and Wages	(\$3,186,000)
	Materials and Supplies	(313,000)
	Services Other Than Personal	(145,000)
45	Maintenance and Fixed Charges	(20,000)

47 Special Purpose:

47	51	Supplies and Extended Services	(250,000)
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49 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated for Direct State Services for the New Jersey State Library,
51 excluding amounts appropriated to Special Purpose accounts, shall be paid in equal monthly
installments, on the last business day of each month.

55 **STATE AID**

57	51-2541	Library Services	\$2,392,000
		(From General Fund	\$2,364,000)
		(From Property Tax Relief Fund	28,000)

1	Total State Aid Appropriation, Division of State Library	\$2,392,000
	(From General Fund	\$2,364,000)
3	(From Property Tax Relief Fund	28,000)

State Aid:

5	51 Library Network	(\$2,364,000)
	51 Per Capita Library Aid (PTRF)	(28,000)

37 Cultural and Intellectual Development Services

DIRECT STATE SERVICES

13	05-2530 Support of the Arts	\$304,000
	06-2535 Museum Services	1,659,000
15	07-2540 Development of Historical Resources	822,000
	Total Direct State Services Appropriation, Cultural and Intellectual Development Services	\$2,785,000

Direct State Services:

Personal Services:

19	Salaries and Wages	(\$1,942,000)
	Materials and Supplies	(69,000)
21	Services Other Than Personal	(203,000)
	Maintenance and Fixed Charges	(71,000)
23	07 New Jersey Historical Commission - Celebration of America	(500,000)

GRANTS-IN-AID

25	05-2530 Support of the Arts	\$19,858,000
27	07-2540 Development of Historical Resources	4,564,000
	Total Direct State Services Appropriation, Cultural and Intellectual Development Services	\$24,422,000

Grants-in-Aid:

31	05 Cultural Projects	(\$19,858,000)
	07 Historic New Bridge Landing Park Commission	(100,000)
	07 Battleship New Jersey Museum	(1,000,000)
33	07 New Jersey Women Vote - Alice Paul Institute	(113,000)
	07 New Jersey Historical Commission - Agency Grants	(3,351,000)

Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed \$500,000 may be used for administrative purposes, including but not limited to the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Cultural Projects, 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester,

Camden, Ocean, Atlantic, and Burlington); provided, however, that the calculation of such 25% allocation shall not include the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers-Camden Center for the Arts.

Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the amount hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an amount not to exceed \$300,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the New Jersey Cultural Trust \$4,100,000 for transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting. The amount hereinabove appropriated for Cultural Projects shall first be provided from this revenue.

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

01-2505	Office of the Secretary of State	\$4,814,000
02-2510	Business Action Center	14,199,000
08-2545	State Archives	867,000
25-2525	Election Management and Coordination	2,075,000
	Total Direct State Services Appropriation, General Government Services	<u>\$21,955,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,745,000)
Materials and Supplies	(72,000)
Services Other Than Personal	(317,000)
Maintenance and Fixed Charges	(11,000)

Special Purpose:

01	Office of Volunteerism	(69,000)
01	Office of Programs	(538,000)
01	Business Marketing Initiative	(2,000,000)
02	Office of Economic Growth	(1,190,000)
02	New Jersey Motion Picture Commission	(337,000)
02	Travel and Tourism Advertising and Promotion	(10,905,000)
25	Help America Vote Act	(1,771,000)

Of the amount hereinabove appropriated to the Business Action Center, an amount up to \$700,000 is appropriated for New Jersey Small Business Development Centers, pursuant to a spending plan approved by the Secretary of State, subject to the approval of the Director of the Division of Budget and Accounting.

The Secretary of State shall report semi-annually on the expenditure during the preceding six months of State funds hereinabove appropriated for Travel and Tourism Advertising and Promotion and private contributions to this program. The first semi-annual report shall be completed not later than 30 days following the end of the second quarter of the fiscal year, the second semi-annual report shall be completed not later than 30 days following the end of the fiscal year, and both reports shall be submitted to the State Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

Receipts from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act - State Match account is appropriated for the same purpose, subject to the approval of the

Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Business Marketing Initiative shall be used to pay for the costs of developing and implementing a marketing program to highlight the benefits of doing business in the State of New Jersey and to encourage national and international business entities to relocate and expand in New Jersey, pursuant to a competitively awarded contract between the Department of State and a non-profit entity with expertise in economic development, subject to the approval of the Director and the Division of Budget and Accounting.

GRANTS-IN-AID

01-2505	Office of the Secretary of State	\$4,564,000
02-2510	Business Action Center	500,000
	Total Grants-in-Aid Appropriation, General	
	Government Services	<u>\$5,064,000</u>

Grants-in-Aid:

01	Office of Programs	(\$1,135,000)
01	Center for Hispanic Policy, Research and Development	(1,808,000)
01	Cultural Trust	(621,000)
01	New Jersey Manufacturing Extension Program, Inc.	(1,500,000)

Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed 10% may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

25-2525	Election Management and Coordination	\$25,772,000
	Total State Aid Appropriation, General	
	Government Services	<u>\$25,772,000</u>

State Aid:

25	County Election Boards Mail in Ballots.....	(\$2,500,000)
25	Extended Polling Place Hours	(3,272,000)
25	Early Voting Implementation	(20,000,000)

In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are appropriated such amounts as are required to provide required reimbursements to county Boards of Election, subject to the approval of the Director of the Division of Budget and Accounting.

Department of State, Total State Appropriation \$1,202,285,000

Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State first shall be charged to revenues derived from the hotel and motel occupancy fee.

<i>Appropriations by Category:</i>	
Direct State Services	\$36,702,000
Grants-in-Aid	1,137,419,000
State Aid	28,164,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,202,257,000
Property Tax Relief Fund	28,000

78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice

11 Vehicular Safety

DIRECT STATE SERVICES

Notwithstanding the provisions of any law or regulation to the contrary, monies received in the “Commercial Vehicle Enforcement Fund” established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$1,875,000 is appropriated for transfer to the Interdepartmental Property Rentals and Household and Security accounts, \$3,862,000 is appropriated for transfer to the Department of Transportation, \$5,800,000 is appropriated for transfer to the Division of Revenue and Enterprise Services within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, \$800,000 is appropriated for transfer to the Department of Environmental Protection and \$519,000 is appropriated for transfer to the Department of the Treasury for Property Management and Construction - Property Management Services. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than \$500,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$8,205,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental Property Rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the New Jersey emergency medical service helicopter response act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the “Motor Vehicle Inspection Fund” established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the “Unsafe Driving Surcharges Fund” established pursuant to section 5 of P.L.2004, c.70 (C.34:1B-21.27), all amounts on deposit in such fund as required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29).

There are appropriated from the “Division of Motor Vehicles Surcharge Fund” established pursuant to section 12 of P.L.1994, c.57 (C.34:1B-21.12), all amounts on deposit in such fund as required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29).

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the

contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed \$7,500,000 from receipts from the increase in motor vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$42,500,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

60 Transportation Programs
61 State and Local Highway Facilities

DIRECT STATE SERVICES

06-6100	Maintenance and Operations	\$27,436,000
08-6120	Physical Plant and Support Services	3,314,000
	Total Direct State Services Appropriation, State and Local Highway Facilities	<u>\$30,750,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$15,946,000)
Materials and Supplies	(8,141,000)
Services Other Than Personal	(1,343,000)
Maintenance and Fixed Charges	(5,320,000)

The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for Maintenance and Operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional amounts as may be required are appropriated for winter operations, including snow removal costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, \$9,375,000 thereof shall be paid from funds received from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist Oriented Directional Signs Program fees are appropriated for the purpose of administering the programs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Casualty Losses are appropriated for transportation purposes, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Of the amount hereinabove appropriated for Maintenance and Operations, \$7,575,000 for winter operations, including snow removal costs, is appropriated from the receipts of the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).

In addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated \$3,862,000 from the New Jersey Motor Vehicle Commission for Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or
 3 regulation to the contrary, of the amount hereinabove appropriated for Maintenance and
 5 Operations, \$1,500,000 is payable from the revenue from the fee increase pursuant to the
 amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the
 “Maritime Industry Fund.”

7 Revenue from fees or other payments made for the placement of sponsorship acknowledgment
 and advertising on signs, equipment, materials, and vehicles used for a safety service patrol
 9 or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5),
 are appropriated to the Department of Transportation for transportation purposes, including
 11 contract incentives for heavy duty towing contracts that support the clearance of traffic
 incidents. Use of the funds is subject to any federal requirements. The unexpended balance
 at the end of the preceding fiscal year is appropriated for the same purpose.

13 Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from
 fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et seq.) are
 15 appropriated to the Department of Transportation for highway purposes, subject to the
 approval of the Director of the Division of Budget and Accounting; provided, however, that
 17 sponsorship acknowledgement and the use of such funds shall be subject to applicable
 requirements promulgated by the Federal Highway Administration. The unexpended
 19 balance at the end of the preceding fiscal year is appropriated for the same purpose.

21 Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any other law or
 regulation to the contrary, amounts collected from the surcharge imposed on each person
 23 found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount
 determined by the Commissioner of Transportation to be necessary to acquire, install, and
 25 maintain highway signs that notify motorists entering New Jersey to comply with the
 provisions of R.S.39:4-82 and R.S.39:4-88 are appropriated for graffiti and litter removal
 27 activities, including public service campaigns for graffiti and litter removal, subject to the
 approval of the Director of the Division of Budget and Accounting. The unexpended balance
 29 at the end of the preceding fiscal year is appropriated for the same purpose.

31 **CAPITAL CONSTRUCTION**

60-6200	Transportation Trust Fund Authority	\$1,077,095,000
	<i>(From General Fund</i>	<i>\$927,095,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>150,000,000)</i>
71-6200	Capital Program Management	\$500,000
	Total Capital Construction Appropriation, State and Local Highway Facilities.....	<u>\$1,077,595,000</u>
	<i>(From General Fund</i>	<i>\$927,595,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>150,000,000)</i>

39 ***Capital Projects:***

60	Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds	(\$676,132,000)
60	Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds (PTRF)	(150,000,000)
60	Transportation Trust Fund – Subaccount for Debt Service for Program Bonds	(250,963,000)
71	Perth Amboy Sewer Lining Maintenance	(500,000)

45 The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt
 47 Service for Prior Bonds and the Transportation Trust Fund Subaccount for Debt Service for
 Transportation Program Bonds shall be provided from the following revenues: (i)
 49 \$328,200,000 from motor fuels taxes, which are hereby appropriated for such purposes
 pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) \$589,895,000
 51 from the petroleum products gross receipts tax, which is hereby appropriated for such
 purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; and (iii)
 53 \$150,000,000 from the sales and use tax which is hereby appropriated for such purposes
 pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.

1 In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount
2 for Debt Service for Prior Bonds may also be provided from (i) \$9,000,000 of funds from
3 the various transportation-oriented authorities pursuant to contracts between such
4 transportation-oriented authorities and the State; and (ii) such additional amounts pursuant
5 to P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby appropriated to
6 satisfy all current fiscal year debt service, bond reserve requirements, and other fiscal
7 obligations of the New Jersey Transportation Trust Fund Authority relating to the Prior
8 Bonds.

9 Notwithstanding the provisions of any law or regulation to the contrary, in the event that some
10 of the amounts hereinabove appropriated are not required to pay amounts due under the
11 State contract between the State Treasurer and the New Jersey Transportation Trust Fund
12 Authority for the Prior Bonds as the result of the receipt of federal subsidies for debt service
13 on the Prior Bonds, or other obligations issued by the New Jersey Transportation Trust Fund
14 Authority in connection with the Prior Bonds the amount hereinabove appropriated shall be
15 reduced by such corresponding amount.

16 Notwithstanding the provisions of any law or regulation to the contrary, in the event that some
17 of the amounts hereinabove appropriated are not required to pay amounts due under the
18 State contract between the State Treasurer and the New Jersey Transportation Trust Fund
19 Authority for the Prior Bonds or the State contract between the State Treasurer and the New
20 Jersey Transportation Trust Fund Authority for the Transportation Program Bonds as the
21 result of refundings, restructurings, lowered interest rates, or any other action which reduces
22 the amounts required to make the payments under such State contracts, the amount
23 hereinabove appropriated for the Transportation Program Bonds or the Prior Bonds shall be
24 reduced by such corresponding amounts.

25 Revenues dedicated for transportation purposes pursuant to Article VIII, Section II, paragraph
26 4 of the State Constitution in excess of the amounts of such dedicated revenue appropriated
27 to the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds,
28 Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds,
29 for bond reserve requirements or for other fiscal obligations of the New Jersey
30 Transportation Trust Fund Authority are hereby appropriated to the Transportation Trust
31 Fund Subaccount for Capital Reserves.

32 Notwithstanding the provisions of any law or regulation to the contrary, the Department of
33 Transportation is authorized to use monies in the Transportation Trust Fund Subaccount for
34 Capital Reserves for contracted federal projects until such time as federal funds become
35 available for those projects, subject to the approval of the Director of the Division of Budget
36 and Accounting. Subject to the receipt of federal funds, the Transportation Trust Fund
37 Subaccount for Capital Reserves may be reimbursed for all monies that were transferred to
38 advance federally funded projects, subject to the approval of the Director of the Division of
39 Budget and Accounting.

40 Notwithstanding the provisions of any law or regulation to the contrary, the Department of
41 Transportation and the New Jersey Transit Corporation, upon approval of the Director of
42 the Division of Budget and Accounting, may use Special Transportation Fund monies to
43 support contracted Transportation Trust Fund projects until such time as revenues and other
44 funds of the New Jersey Transportation Trust Fund Authority become available for those
45 projects. Subject to the receipt of those revenues and other funds of the authority, the
46 Special Transportation Fund shall be reimbursed for all the monies that were used to
47 advance Transportation Trust Fund projects.

48 Notwithstanding the provisions of any law or regulation to the contrary, monies deposited into
49 the Transportation Trust Fund Subaccount for Capital Reserves may be transferred to the
50 Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and Transportation
51 Trust Fund Subaccount for Debt Service for Transportation Program Bonds to satisfy
52 current year debt service, bond reserve requirements, and other fiscal obligations of the New
53 Jersey Transportation Trust Fund Authority, subject to the approval of the Director of the
54 Division of Budget and Accounting.

55 Notwithstanding the provisions of any law or regulation to the contrary, from amounts
56 hereinabove appropriated the Department of Transportation may expend necessary amounts
57 for improvements to streets and roads providing access to State facilities within the capital
58 city without local participation.

59 Receipts representing the State share from the rental or lease of property, and the unexpended
60 balances at the end of the preceding fiscal year of such receipts are appropriated for
61 maintenance or improvement of transportation property, equipment, and facilities.

62 Notwithstanding the provisions of any law or regulation to the contrary, the Department of
63 Transportation may transfer Transportation Trust Fund monies to contracted federal projects
until such time as federal funds become available for those projects, subject to the approval

1 of the Director of the Division of Budget and Accounting and the Legislative Budget and
Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund may
3 be reimbursed for all the monies that were transferred to advance federally funded projects.

5 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated to the Department of Transportation (DOT) for its capital projects
7 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority
are hereby subject to the following condition: if the Department of Environmental Protection
9 (DEP) determines that the issuance of any permit to the DOT regarding any capital project
is conditioned upon the providing of new or enhanced public access with respect to coastal
11 zone management (public access project), the DOT may fund the cost of such public access
project from the monies hereinabove appropriated. In the alternative, if the DEP and DOT
13 determine that it is in the best interest of the public access project for it to be undertaken by
the DEP or another governmental entity, the DOT may provide funding for such public
15 access project from the monies hereinabove appropriated to the DEP or such other
governmental entity pursuant to an agreement between the DOT and the DEP or other
governmental entity, as applicable.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated from the revenues and other monies of the New Jersey
19 Transportation Trust Fund Authority for the Department of Transportation and the New
Jersey Transit Corporation, respectively, for salary and overhead costs of employees of the
21 Department of Transportation and the New Jersey Transit Corporation, respectively,
associated with the construction of capital projects by the Department of Transportation and
23 the New Jersey Transit Corporation, respectively, shall not be subject to any limitation.

25 The unexpended balances at the end of the preceding fiscal year of appropriations from the New
Jersey Transportation Trust Fund Authority are appropriated.

27 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21)
or any law or regulation to the contrary, approval by the Joint Budget Oversight Committee
29 of transfers among appropriations by project shall not be required. Notice of a transfer
approved by the Director of the Division of Budget and Accounting pursuant to that section
31 shall be provided to the Legislative Budget and Finance Officer on the effective date of the
approved transfer.

33 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
to the Department of Transportation, such amounts as shall be approved by the Director of
35 the Division of Budget and Accounting, from the revenues and other funds of the New
Jersey Transportation Trust Fund Authority received in connection with the issuance of the
37 Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the capital projects
listed. Federal funds received in conjunction with the capital projects funded through the
issuance of these GARVEE Bonds are appropriated to the Authority to pay debt service and
39 other costs related to the GARVEE Bonds.

41 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the sale
or conveyance of any lands held by the Department of Transportation are appropriated for
43 the acquisition of land for highway projects or to refund the Federal Highway
Administration where required by federal law. Receipts from the sale of all fill material
45 held by the Department of Transportation are appropriated for demolition, acquisition of
land, rehabilitation or improvement of existing facilities, and construction of new facilities,
subject to the approval of the Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the Port
Authority of New York and New Jersey pursuant to a contract with the State for
49 transportation system improvements are appropriated to the Department of Transportation
for such improvements.

51 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
Transportation, upon approval of the Director of the Division of Budget and Accounting,
53 may transfer New Jersey Transportation Trust Fund Authority monies to the Pulaski
Skyway, Route 7/Wittpenn Bridge, and New Road projects which are to be funded by the
55 Port Authority of New York and New Jersey pursuant to an agreement between the Port
Authority of New York and New Jersey and the Commissioner of Transportation dated July
57 29, 2011, until such time as funding from the Port Authority of New York and New Jersey
is paid to the State pursuant to such agreement. Subject to the receipt of those funds, the
59 New Jersey Transportation Trust Fund Authority shall be reimbursed for all monies
transferred to advance these projects. In the event that all of such transfers are not
61 reimbursed by the Port Authority of New York and New Jersey pursuant to the agreement,
an amount equivalent to such unreimbursed monies are hereby appropriated from the New
63 Jersey Transportation Trust Fund Authority to such projects and such amounts shall
constitute line item appropriations approved by the Legislature.

1 Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law or
 3 regulation to the contrary, in recognition of the extensive destruction and damage to the
 State’s roads, highways, bridges, and other critical transportation infrastructure during
 5 recent years inflicted by a series of federally declared disaster events, including but not
 limited to Hurricane Irene and Super Storm Sandy, of the amount hereinabove appropriated
 7 from the New Jersey Transportation Trust Fund Authority, an amount not to exceed
 \$135,000,000 may be used for permitted maintenance, subject to the approval of the
 Director of the Division of Budget and Accounting.

9 The amount appropriated from the revenues and other funds of the New Jersey Transportation
 Trust Fund Authority for the New Jersey Rail Freight Assistance Program in FY 2021 shall
 11 fund eligible project applications where the sponsor received funding for a related phase or
 portion of rail construction in any prior fiscal year before funding new projects that have not
 13 received prior funding under the program.

15 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
 to the Department of Transportation for transportation capital projects such amounts as shall
 17 be approved by the Director of the Division of Budget and Accounting from the revenues
 and other funds of the New Jersey Transportation Trust Fund Authority received in
 connection with the issuance of the Authority’s Indirect Grant Anticipation Revenue
 19 Vehicles (Indirect GARVEE) Bonds. Federal funds received in conjunction with
 transportation capital projects are appropriated to the Authority to pay debt service and other
 21 costs related to the Indirect GARVEE Bonds.

23 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or regulation
 to the contrary, there is appropriated the sum of \$1,400,889,500 from the revenues and other
 25 funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on
 deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for capital
 27 purposes as follows:

Department of Transportation

Description	County	Amount
Acquisition of Right of Way	Various	(\$250,000)
ADA Curb Ramp Implementation	Various	(\$1,000,000)
Aeronautics UAS Program	Various	(\$375,000)
Airport Improvement Program	Various	(\$3,000,000)
Betterments, Dams	Various	(\$100,000)
Betterments, Roadway Preservation	Various	(\$9,000,000)
Betterments, Safety	Various	(\$11,000,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	(\$1,000,000)
Bridge Deck/Superstructure Replacement Program	Various	(\$8,450,000)
Bridge Emergency Repair	Various	(\$64,350,000)
Bridge Inspection Program, Minor Bridges	Various	(\$5,175,000)
Bridge Maintenance and Repair, Movable Bridges	Various	(\$21,375,000)
Bridge Preventive Maintenance	Various	(\$42,380,000)
Bridge Replacement, Future Projects	Various	(\$1,976,500)
Broadway Avenue (CR 3), Bridge over Route 35	Monmouth	(\$6,964,000)
Carteret, International Trade and Logistics Center Roadway Improvements	Middlesex	(\$5,037,000)
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	(\$51,500,000)

1	Construction Inspection	Various	(\$5,500,000)
	Culvert Replacement Program	Various	(\$3,000,000)
3	Design, Emerging Projects	Various	(\$12,000,000)
	Drainage Rehabilitation and Maintenance, State	Various	(\$11,250,000)
5	Electrical Facilities	Various	(\$5,250,000)
	Electrical Load Center Replacement, Statewide	Various	(\$3,975,000)
7	Environmental Investigations	Various	(\$4,500,000)
	Environmental Project Support	Various	(\$500,000)
9	Equipment (Vehicles, Construction, Safety)	Various	(\$24,000,000)
	Equipment, Snow and Ice Removal	Various	(\$3,750,000)
11	Guiderail Upgrade	Various	(\$500,000)
	Interstate Service Facilities	Various	(\$414,000)
13	Legal Costs for Right of Way Condemnation	Various	(\$800,000)
	Lincoln Tunnel Access Project (LTAP)	Hudson, Essex	(\$131,000,000)
15	Local Bridges, Future Needs	Various	(\$47,300,000)
	Local Freight Impact Fund	Various	(\$30,100,000)
17	Local Municipal Aid, DVRPC	Various	(\$29,193,208)
	Local Municipal Aid, NJTPA	Various	(\$108,499,116)
19	Local Municipal Aid, SJTPO	Various	(\$13,557,676)
	Local Municipal Aid, Urban Aid	Various	(\$10,000,000)
21	Maintenance & Fleet Management System	Various	(\$750,000)
	Maritime Transportation System	Various	(\$52,690,000)
23	Minority and Women Workforce Training Set Aside	Various	(\$1,125,000)
	Mobility and Systems Engineering Program	Various	(\$1,125,000)
25	New Jersey Rail Freight Assistance Program	Various	(\$25,000,000)
	Orphan Bridge Reconstruction	Various	(\$3,000,000)
27	Park and Ride/Transportation Demand Management Program	Various	(\$750,000)
29	Pavement Preservation, State	Various	(\$17,715,000)
	Physical Plant	Various	(\$58,000,000)
31	Planning and Research, State	Various	(\$750,000)
	Program Implementation Costs, NJDOT	Various	(\$71,086,500)
33	Project Development: Concept Development and Preliminary Engineering	Various	(\$3,000,000)
35	Project Management & Reporting System (PMRS)	Various	(\$847,500)
	Project Management Improvement Initiative Support	Various	(\$1,875,000)
37	Regional Action Program	Various	(\$1,500,000)

1	Resurfacing Program	Various	(\$75,000,000)
3	Right of Way Database/Document Management System	Various	(\$225,000)
	Route 9, Jones Rd to Longboat Ave	Ocean	(\$12,500,000)
5	Route 22, Rockfall Mitigation, Phillipsburg	Warren	(\$10,024,000)
7	Route 22/Route 82/Garden State Parkway Interchange	Union	(\$43,575,000)
	Route 31, Franklin Road (CR 634) to Route 46	Warren	(\$7,992,000)
9	Route 37, EB Thomas St to Fisher Blvd	Ocean	(\$9,320,000)
11	Route 49, Front Street to Keasbey Street/Yorke Street (CR 658)	Salem	(\$6,892,000)
13	Route 70, Route 38 to Cooper Avenue	Camden, Burlington	(\$204,550,000)
	Route 295, Delaware River to Route 48 (Harding Highway)	Salem	(\$17,536,000)
15	Safe Streets to Transit Program	Various	(\$1,000,000)
	Safety Programs	Various	(\$187,500)
17	Salt Storage Facilities - Statewide	Various	(\$2,250,000)
	Sign Structure Inspection Program	Various	(\$2,100,000)
19	Sign Structure Replacement Contract 2021-1	Various	(\$19,240,000)
21	Signs Program, Statewide	Various	(\$2,482,500)
	Solid and Hazardous Waste Cleanup, Reduction and Disposal	Various	(\$997,500)
23	South Amboy Intermodal Center	Middlesex	(\$8,750,000)
	Staff Augmentation	Various	(\$21,635,000)
25	State Police Enforcement and Safety Services	Various	(\$2,500,000)
	Traffic Monitoring Systems	Various	(\$1,117,500)
27	Traffic Signal Replacement	Various	(\$6,750,000)
	Transit Village Program	Various	(\$1,000,000)
29	Transportation Research Technology	Various	(\$750,000)
31	Unanticipated Design, Right of Way and Construction Expenses, State	Various	(\$24,030,000)
33	Utility Reconnaissance and Relocation	Various	(\$1,250,000)
35	Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or regulation to the contrary, there is appropriated the sum of \$500,462,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for the specific projects identified as follows:		
37			
39			
	New Jersey Transit Corporation		
41	Description	County	Amount
	ADA--Platforms/Stations	Various	(\$500,000)
43	Bridge and Tunnel Rehabilitation	Various	(\$81,055,000)

1	Bus Acquisition Program	Various	(\$7,000,000)
	Bus Passenger Facilities/Park and Ride	Various	(\$800,000)
3	Bus Support Facilities and Equipment	Various	(\$29,760,000)
	Capital Program Implementation	Various	(\$16,102,000)
5	Environmental Compliance	Various	(\$3,000,000)
	Ferry Program	Various	(\$6,500,000)
7	High Speed Track Program	Various	(\$1,000,000)
	Immediate Action Program	Various	(\$2,839,000)
9	Light Rail Infrastructure Improvements	Various	(\$8,460,000)
	Locomotive Overhaul	Various	(\$5,060,000)
11	Miscellaneous	Various	(\$3,100,000)
	Other Rail Station/Terminal Improvements	Various	(\$12,924,000)
13	Physical Plant	Various	(\$1,670,000)
	Private Carrier Equipment Program	Various	(\$3,000,000)
15	Rail Capital Maintenance	Various	(\$65,866,000)
	Rail Rolling Stock Procurement	Various	(\$43,891,000)
17	Rail Support Facilities and Equipment	Various	(\$40,994,000)
	Safety Improvement Program	Various	(\$1,000,000)
19	Section 5310 Program	Various	(\$1,750,000)
	Section 5311 Program	Various	(\$100,000)
21	Security Improvements	Various	(\$2,610,000)
23	Signals and Communications/Electric Traction Systems	Various	(\$125,337,000)
	Small/Special Services Program	Various	(\$1,473,000)
25	Study and Development	Various	(\$5,600,000)
	Technology Improvements	Various	(\$12,550,000)
27	Track Program	Various	(\$8,271,000)
29	Transit Rail Initiatives	Various	(\$8,250,000)

31

STATE AID

33	71-6200	Capital Program Management	\$800,000
		<i>(From Property Tax Relief Fund ...</i>	<i>\$800,000)</i>
35		Total State Aid Appropriation, State and Local Highway Facilities	\$800,000
		<i>(From Property Tax Relief Fund ...</i>	<i>\$800,000)</i>
37	State Aid:		
39	71	Pedestrian Safety Grants (PTRF)	(\$800,000)

1 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 3 appropriated for Pedestrian Safety Grants shall be used to provide grants to local units for
 5 new, improved, or expanded pedestrian safety programs pursuant to a competitive process
 7 administered by the Department of Transportation, subject to the approval of the Director
 9 of the Division of Budget and Accounting.

11 **62 Public Transportation**

13 **GRANTS-IN-AID**

14	04-6050	Railroad and Bus Operations	\$2,637,033,000
15		Subtotal Grants-in-Aid Appropriation, Public Transportation	<u>\$2,637,033,000</u>
17	Less:		
		Farebox Revenue	\$369,354,000
		Other Commercial Revenue	85,200,000
19		Other Reimbursements	1,796,333,000
		Total Income Deductions	<u>\$2,250,887,000</u>
21		Total Grants-in-Aid Appropriation, Public Transportation	<u>\$386,146,000</u>

23 **Grants-in-Aid:**

Personal Services:

Salaries and Wages (\$1,528,080,000)

Materials and Supplies (448,866,000)

Services Other Than Personal (195,437,000)

Special Purpose:

04 Purchased Transportation (274,110,000)

04 Insurance and Claims (44,031,000)

04 Tolls, Taxes, and Other
Operating Expenses (146,509,000)

31 **Less:**

Income Deductions **\$2,250,887,000**

33 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 35 amount hereinabove appropriated for the New Jersey Transit Corporation, there are
 37 appropriated such amounts as are received from the New Jersey Turnpike Authority,
 39 pursuant to a contract between the New Jersey Turnpike Authority and the State for such
 transportation purposes.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 amount hereinabove appropriated for the New Jersey Transit Corporation, there is
 appropriated \$61,566,750 from the Clean Energy Fund for utility costs associated with New
 Jersey Transit Corporation operations.

45 **STATE AID**

46	04-6050	Railroad and Bus Operations	\$18,003,000
47		(From Property Tax Relief Fund ...	\$18,003,000)
		Total State Aid Appropriation, Public Transportation	<u>\$18,003,000</u>
49		(From Property Tax Relief Fund ...	\$18,003,000)

51 **State Aid:**

04 Transportation Assistance for Senior
Citizens and Disabled Residents
(PTRF) (\$18,003,000)

53 Notwithstanding the provisions of subsection b. of section 4 of P.L.1983, c.578 (C.27:25-28)
 55 or any other law or regulation to the contrary, the amount hereinabove appropriated for
 Transportation Assistance for Senior Citizens and Disabled Residents is appropriated

1 from the Property Tax Relief Fund, subject to the approval of the Director of the
2 Division of Budget and Accounting.
3 Counties which provide paratransit services for sheltered workshop clients may seek
4 reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

5 **CAPITAL CONSTRUCTION**

7 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
8 Transportation, upon approval of the Director of the Division of Budget and Accounting,
9 may transfer funds made available from the New Jersey Transportation Trust Fund
10 Authority for public transportation projects under the program headings "New Jersey Transit
11 Corporation" to the line-item under that same program heading entitled "Federal Transit
12 Administration Projects" for any federally funded public transportation project shown in this
13 act or any previous appropriation acts until such time as federal funds become available for
14 the projects. Subject to the receipt of federal funds, the New Jersey Transportation Trust
15 Fund Authority shall be reimbursed for all the monies that were transferred to advance
16 Federal Transit Administration projects. Any transfer of funds which returns funds from
17 the line-item "Federal Transit Administration Projects" to the account of origin shall be
18 deemed approved.

19 From the amounts appropriated from the revenues and other funds of the New Jersey
20 Transportation Trust Fund Authority for the current fiscal year transportation capital
21 program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed
22 for the Private Carrier Equipment Program to the New Jersey Transit Corporation's Private
23 Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be
24 allocated to the private motorbus carriers consistent with the formula used to administer the
25 PCCIP and shall be restricted to those carriers that currently qualify for participation in the
26 PCCIP. These funds may be used for the procurement of any goods or services currently
27 approved under New Jersey Transit Corporation's PCCIP, as well as: facility improvements,
28 vehicle procurement, and capital maintenance that comports with section 3 of P.L.1984, c.73
29 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned
30 by the private motorbus carriers and used in public transportation service, as well as to New
31 Jersey Transit Corporation-owned vehicles. Private motorbus carriers receiving an
32 allocation of such funds shall be required to submit to the New Jersey Transit Corporation
33 a full accounting for all expenditures, demonstrating that the funds were used to increase or
34 maintain the current level of public transportation service provided by the carrier or to
35 improve revenue vehicle maintenance. Under no circumstances shall these funds be used
36 to provide compensation of any officer or owner of a private motorbus carrier.

37
38
39
40 ***64 Regulation and General Management***

41 **DIRECT STATE SERVICES**

43	05-6070	Multimodal Services	\$717,000
	99-6000	Administration and Support Services	558,000
45		Total Direct State Services Appropriation, Regulation and General Management	<u>\$1,275,000</u>

46 ***Direct State Services:***

47		Materials and Supplies	(\$79,000)
		Services Other Than Personal	(541,000)
49		Maintenance and Fixed Charges	(4,000)
		Special Purpose:	
51	05	Office of Maritime Resources	(186,000)
	05	Airport Safety Administration	(465,000)

53 Receipts in excess of the amount anticipated from outdoor advertising application and permit
54 fees, are appropriated for the purpose of administering the Outdoor Advertising Permit and
55 Regulation Program, subject to the approval of the Director of the Division of Budget and
56 Accounting.

57 Receipts from fees on placarded rail freight cars transporting hazardous materials in this State
58 are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting
59 Hazardous Materials Program, subject to the approval of the Director of the Division of
60 Budget and Accounting.

61 The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund
62 account together with any receipts in excess of the amount anticipated are appropriated for
63 the same purpose.

64 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
65 appropriated for Airport Safety Administration is payable out of the Airport Safety Fund
66 established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are
67 less than anticipated, the appropriation shall be reduced proportionately.

68 **GRANTS-IN-AID**

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Department of Transportation, Total State Appropriation \$1,514,569,000

Summary of Department of Transportation Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$32,025,000
Grants-in-Aid	386,146,000
State Aid	18,803,000
Capital Construction	1,077,595,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,345,766,000
Property Tax Relief Fund	168,803,000

82 DEPARTMENT OF THE TREASURY

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

GRANTS-IN-AID

47-2155	Support to Independent Institutions	\$3,437,000
49-2155	Miscellaneous Higher Education Programs	38,782,000
	Total Grants-in-Aid Appropriation, Higher Educational Services	<u>\$42,219,000</u>

Grants-in-Aid:

47	Aid to Independent Colleges and Universities	(\$2,000,000)
47	Clinical Legal Programs for the Poor - Seton Hall University	(150,000)
47	Fairleigh Dickinson University - Newark Campus Political Science Program	(250,000)
47	Research Under Contract with the Institute of Medical Research, Camden .	(1,037,000)
49	Higher Education Capital Improvement Program - Debt Service	(7,721,000)
49	Equipment Leasing Fund - Debt Service ..	(7,631,000)
49	Higher Education Facilities Trust Fund - Debt Service	(19,695,000)
49	Higher Education Technology Bond - Debt Service	(3,735,000)

The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be allocated to eligible institutions in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of full-time equivalent students at the six State Colleges shall be 46,038 for fiscal year 2020.

The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

1 Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount
 3 hereinabove appropriated for Aid to Independent Colleges and Universities, there is
 5 appropriated an amount not to exceed \$1,000,000 subject to requirements determined to be
 7 appropriate by the Secretary in accordance with the "Independent College and University
 Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), and subject to the approval of the
 Director of the Division of Budget and Accounting.

9 **STATE AID**

48-2155	Aid to County Colleges	\$175,466,000
	<i>(From General Fund</i>	<i>\$30,834,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>144,632,000)</i>
	Subtotal State Aid Appropriation, Higher Educational Services	<u>\$175,466,000</u>
	<i>(From General Fund</i>	<i>\$30,834,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>144,632,000)</i>
Less:		
	Supplemental Workforce Fund – Basic Skills ..	\$30,834,000
	Total Income Deductions	<u>\$30,834,000</u>
	Total State Appropriation, Higher Educational Services	<u>\$144,632,000</u>
	<i>(From Property Tax Relief Fund</i>	<i>\$144,632,000)</i>

21 **State Aid:**

48	Operational Costs	(\$30,834,000)
48	Operational Costs (PTRF)	(69,758,000)
48	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF)	(31,351,000)
48	Alternate Benefit Program - Employer Contributions (PTRF)	(19,230,000)
48	Alternate Benefit Program - Non- contributory Insurance (PTRF)	(1,636,000)
48	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)	(3,000)
48	Employer Contributions - Teachers' Pension and Annuity Fund (PTRF)	(108,000)
48	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)	(1,045,000)
48	Post Retirement Medical Other Than TPAF (PTRF)	(21,257,000)
48	Employer Contributions - FICA for County College Members of TPAF (PTRF)	(28,000)
48	Debt Service on Pension Obligation Bonds (PTRF)	(216,000)

33 **Less:**

Income Deductions	30,834,000
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35 In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated
 37 \$30,834,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses
 39 provided at county colleges and all other monies in the Supplemental Workforce Fund for
 41 Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152
 (C.34:15D-21).

43 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
 hereinabove appropriated for county college Operational Costs, there are allocated such

1 amounts as are required to provide the reimbursement to cover tuition costs of the National
Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).
3 Such amounts as may be necessary for the payment of interest or principal or both, due from the
issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12
5 (C.18A:64A-22.1) are appropriated.

7 Such additional amounts as may be required for Alternate Benefit Program-Employer
Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension
and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post
9 Retirement Medical, Post Retirement Medical Other Than TPAF, Affordable Care Act Fees,
and Employer Contributions-FICA for County College Members of TPAF are appropriated,
11 as the Director of the Division of Budget and Accounting shall determine.

13 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation
Bonds to make payments under the State Treasurer's contracts authorized pursuant to
section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other amounts as
15 the Director of the Division of Budget and Accounting shall determine are required to pay
all amounts due from the State pursuant to such contracts.

17
19
21 **50 Economic Planning, Development, and Security**
51 Economic Planning and Development

23 **GRANTS-IN-AID**

25	38-2043	Economic Development	\$17,987,000
		Total Grants-in-Aid Appropriation, Economic Planning And Development	<u>\$17,987,000</u>

27 ***Grants-in-Aid:***

27	38	New Jersey Commission on Science, Innovation & Technology	(\$1,000,000)
	38	Small Business Bonding Readiness Assistance Fund, EDA	(250,000)
29	38	Economic Redevelopment and Growth Grants, EDA	(16,737,000)

31 In addition to the amount hereinabove appropriated for the Economic Redevelopment and
Growth Grants, EDA, there are appropriated such amounts as may be necessary to fund the
33 Economic Redevelopment and Growth Grant program, pursuant to the "New Jersey
Economic Stimulus Act of 2009," P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the
35 approval of the Director of the Division of Budget and Accounting. Due to the uncertain
timing of grant requests, the unexpended balance at the end of the preceding fiscal year in
37 the Economic Redevelopment and Growth Grants, EDA account is appropriated for the
same purpose, subject to the approval of the Director of the Division of Budget and
39 Accounting.

41 Funds made available for the remediation of the discharges of hazardous substances pursuant
to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State
43 Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established
pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by
45 the Director of the Division of Taxation, and subject to the approval of the Director of the
Division of Budget and Accounting. If such amounts for the remediation of discharges of
47 hazardous substances are insufficient, there are appropriated such amounts as necessary to
the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the
49 Division of Budget and Accounting. The unexpended balance at the end of the preceding
fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same
purpose, subject to the approval of the Director of the Division of Budget and Accounting.

51
53
55 **52 Economic Regulation**

DIRECT STATE SERVICES

57	54-2008	Utility Regulation	\$4,303,000
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1	55-2004	Regulation of Cable Television	1,425,000
	88-2058	Energy Assistance Programs	1,398,000
3	97-2016	Regulatory Support Services	2,914,000
	99-2003	Administration and Support Services	9,957,000
5		Total Direct State Services Appropriation, Economic Regulation	<u>\$19,997,000</u>

Direct State Services:

7		Personal Services:	
		Salaries and Wages	(\$17,188,000)
9		Materials and Supplies	(278,000)
		Services Other Than Personal	(1,967,000)
11		Maintenance and Fixed Charges	(508,000)
		Additions, Improvements and Equipment .	(56,000)

Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities. The unexpended balances at the end of the preceding fiscal year in the programs administered by the Board of Public Utilities are appropriated for use by those respective programs, subject to the approval of the Director of the Division of Budget and Accounting.

All revenue received in the CATV Universal Access Fund is appropriated for transfer to the General Fund as State revenue.

Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the “Electric Discount and Energy Competition Act,”P.L.1999, c.23 (C.48:3-60) or any other law or regulation to the contrary, receipts from the Clean Energy Fund are appropriated for the actual administrative salary and operating costs for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting; and an additional amount, not to exceed \$30,000,000, is appropriated from receipts of the Clean Energy Fund to the Board of Public Utilities to establish a program to support the purchase and use of zero-emissions vehicles and infrastructure, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings derived from the funds deposited into the Clean Energy Fund and Universal Service Fund shall accrue to the funds and are appropriated to pay the costs of the various programs of the Board of Public Utilities Clean Energy Program and Universal Service Fund.

There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such amounts as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the balances from the Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies required to be deposited into that fund from projects which have been completed or are no longer viable are reappropriated for new projects consistent with the court rulings which served as the basis for the original awards, subject to the approval of the Director of the Division of Budget and Accounting and the Director of the Office of Energy Savings.

The amounts hereinabove appropriated for the Energy Assistance Programs classification may be transferred to the Lifeline Programs accounts in the Department of Human Services to fund the costs associated with administering the Lifeline Credits Program and Tenants’ Assistance Rebate Program and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

53	88-2058	Energy Assistance Programs	\$63,085,000
		Total Grants-in-Aid Appropriation, Economic Regulation	<u>\$63,085,000</u>

Grants-in-Aid:

55	88	Payments for Lifeline Credits	(\$26,901,000)
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2066 Office of the State Comptroller

DIRECT STATE SERVICES

08-2066	Office of the State Comptroller	\$6,486,000
	Total Direct State Services Appropriation, Office of the State Comptroller	\$6,486,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$5,433,000)
Materials and Supplies	(30,000)
Services Other Than Personal	(947,000)
Maintenance and Fixed Charges	(38,000)
Additions, Improvements and Equipment .	(38,000)

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

73 Financial Administration

DIRECT STATE SERVICES

15-2080	Taxation Services and Administration	\$84,002,000
17-2105	Administration of State Revenues and Enterprise Services ...	31,218,000
19-2120	Management of State Investments	1,643,000
25-2095	Administration of Casino Gambling	5,697,000
	<i>(From Casino Control Fund</i> <i>\$5,697,000)</i>	
	Total Direct State Services Appropriation, Financial Administration	\$122,560,000
	<i>(From General Fund</i> <i>\$116,863,000)</i>	
	<i>(From Casino Control Fund</i> <i>5,697,000)</i>	

Direct State Services:

Personal Services:

Chairman and Commissioners (CCF)	(\$293,000)
Salaries and Wages	(93,365,000)
Salaries and Wages (CCF)	(2,267,000)
Employee Benefits (CCF)	(1,444,000)
<i>(From General Fund</i> <i>93,365,000)</i>	
<i>(From Casino Control Fund</i> <i>4,004,000)</i>	
Materials and Supplies	(1,675,000)
Materials and Supplies (CCF)	(63,000)
Services Other Than Personal	(18,798,000)
Services Other Than Personal (CCF)	(450,000)
Maintenance and Fixed Charges	(595,000)
Maintenance and Fixed Charges (CCF)	(1,000,000)

Special Purpose:

17	Wage Reporting/Temporary Disability Insurance	(600,000)
19	Secure Choice Savings Program (P.L.2019, c.56)	(250,000)

1	25 Administration of Casino Gambling	
	(CCF)	(15,000)
	Additions, Improvements and Equipment .	(1,580,000)
3	Additions, Improvements and Equipment	
	(CCF)	(165,000)

5 In addition to the amounts hereinabove appropriated for Taxation Services and Administration,
7 such additional amounts as may be necessary are appropriated to fund costs of the collecting
9 and processing of debts, taxes, and other fees and charges owed to the State, including but
11 not limited to the services of auditors and attorneys and enhanced compliance programs,
13 subject to the approval of the Director of the Division of Budget and Accounting. The
15 Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight
17 Committee with written reports on the detailed appropriation and expenditure of amounts
19 appropriated pursuant to this provision.

21 Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay,
23 upon warrants of the Director of the Division of Budget and Accounting, such claims for
25 refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as
27 amended and supplemented.

29 Receipts from the sale of confiscated equipment, materials, and supplies under the “Cigarette
31 Tax Act,” P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for
33 confiscation, storage, disposal, and other related expenses thereof.

35 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
37 from fees from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76
39 (C.54:49-12.1) such amounts as may be required for compliance and enforcement activities
41 associated with the collection process in accordance with the Taxpayers’ Bill of Rights
43 under P.L.1992, c.175.

45 Such amounts as are required for the acquisition of equipment, software and necessary services
47 essential to the modernization of processing tax returns, tax payments, fees, and associated
49 documents and transactions are appropriated from tax collections, subject to the approval
51 of the Joint Budget Oversight Committee and the Director of the Division of Budget and
53 Accounting.

55 Notwithstanding the provisions of section 4 of the “Lead Hazard Control Assistance Act,”
57 P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the
59 Lead Hazard Control Assistance Fund for the Department of the Treasury’s administrative
costs, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Dedicated Cigarette Tax Revenue Fund established pursuant
to P.L.2004, c.68 (C.34:1B-21.16 et seq.) such amounts as are required under the contract
between the Treasurer and the New Jersey Economic Development Authority entered into
pursuant to section 6 of P.L.2004, c.68 (C.34:1B-21.21). Notwithstanding the provisions of
any law or regulation to the contrary, there are appropriated such additional amounts, as
determined by the Director of the Division of Budget and Accounting, as are required to pay
debt service on the bonds issued pursuant to P.L.2004, c.68.

The amount necessary to provide administrative costs incurred by the Division of Taxation and
the Division of Revenue and Enterprise Services to meet the statutory requirements of the
“New Jersey Urban Enterprise Zones Act,” P.L.1983, c.303 (C.52:27H-60 et seq.) is
appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the
Director of the Division of Budget and Accounting.

Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated
such amounts as may be required to compensate the Department of the Treasury for costs
incurred in administering the “Tourism Improvement and Development District Act,”
P.L.1992, c.165 (C.40:54D-1 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, receipts from
agreements entered into by the Director of the Division of Taxation pursuant to P.L.1992,
c.172 (C.54:49-12.2 et seq.) are appropriated as may be necessary for contingency fees
stipulated in such agreements and any other related expenses thereof.

Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the
New Jersey Domestic Security Account are appropriated for transfer to the Department of
Health to support medical emergency disaster preparedness for bioterrorism, to the
Department of Law and Public Safety for State Police salaries related to Statewide security
services and counter-terrorism programs, and to the Department of Agriculture for the Agro-
Terrorism program, subject to the approval of the Director of the Division of Budget and
Accounting.

1 There are appropriated, from revenues from escheated property under the various escheat acts,
such amounts as may be necessary to administer such acts and such amounts as may be
3 required for refunds.

5 There are appropriated out of the State Lottery Fund such amounts as may be necessary for costs
required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for
7 payment for commissions, prizes, and expenses of developing and implementing games
pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) incurred prior to the enactment and
9 implementation of the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et
al.).

11 There are appropriated such amounts as are necessary to fund the hospitals' share of monies
collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.),
subject to the approval of the Director of the Division of Budget and Accounting.

13 In addition to the amount hereinabove appropriated for the Division of Revenue and Enterprise
Services, there is appropriated to the Division of Revenue and Enterprise Services
15 \$5,800,000 from the New Jersey Motor Vehicle Commission for document processing
charges.

17 Receipts in excess of those anticipated from expedited service surcharges are appropriated to
meet the costs of the Division of Revenue and Enterprise Services' commercial recording
19 function, subject to the approval of the Director of the Division of Budget and Accounting.

21 The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit
such amounts as are necessary between the Department of Labor and Workforce
Development and the Department of the Treasury for the administration of revenue
23 collection and processing functions related to Unemployment Insurance, Temporary
Disability Insurance, Workers' Compensation, Special Compensation Programs, the Health
25 Care Subsidy Fund, Family Leave Insurance, the Workforce Development Partnership
program, and aligned programs.

27 The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance
program are payable out of the State Disability Benefits Fund, and in addition to the
29 amounts hereinabove, there are appropriated from the State Disability Benefits Fund such
additional amounts as may be required to administer revenue collection and processing
31 functions associated with the Temporary Disability Insurance program, subject to the
approval of the Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, any receipts from
Nextel Corporation in accordance with a Plan Funding Agreement approved by Nextel and
35 the 800 MHz Transition Administrator for costs of rebanding incurred by State agencies,
and any local units of government that have entered into a Memorandum of Understanding
37 with the Attorney General authorizing the State to receive Nextel funds on behalf of such
local unit, pursuant to Federal Communications Commission-ordered reconfiguration of the
39 800 MHz band, are appropriated to the Department of the Treasury for costs related to that
program. Such amounts shall be expended or transferred to the various departments and
41 agencies to reimburse administrative and procurement costs in accordance with the Plan
Funding Agreement and in consultation with the Attorney General, subject to the approval
43 of the Director of the Division of Budget and Accounting.

45 Notwithstanding the provisions of any law or regulation to the contrary, no monies from the
receipts deposited into the New Jersey Public Records Preservation account in the
Department of the Treasury are appropriated for grants to counties and municipalities.

47 Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64
(C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on
49 drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 -
Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et seq.) as amended,
51 are appropriated from fees in lieu of actual cost of collection receipts and from surcharges
derived, subject to the approval of the Director of the Division of Budget and Accounting.

53 Receipts from New Jersey Public Records Preservation fees, not to exceed \$2,000,000, are
appropriated for the operations of the microfilm or other storage systems in the Division of
55 Revenue and Enterprise Services within the Department of Treasury, including the
administration of the State's records management and records center operations, subject to
57 the approval of the Director of the Division of Budget and Accounting.

59 There are appropriated, from receipts from service fees billed to authorities for the handling of
investment transactions, such amounts as may be necessary to administer the Management
of State Investments program.

61 Notwithstanding the provisions of any law or regulation to the contrary, the expenses of
administration for the various retirement systems and employee benefit programs
63 administered by the Division of Pensions and Benefits and the Division of Investments shall
be charged to the pension and health benefits funds established by law to receive employer

1 contributions or payments or to make benefit payments under the programs, as the case may
 3 be. In addition to the amounts hereinabove, there are appropriated such amounts as may be
 5 necessary for administrative costs, which shall include bank service charges, investment
 7 services, and other such costs as are related to the management of the pension and health
 9 benefit programs, as the Director of the Division of Budget and Accounting shall determine.

11 **74 General Government Services**

13 **DIRECT STATE SERVICES**

13	02-2069	Garden State Preservation Trust	\$208,000
	09-2050	Purchasing and Inventory Management	7,356,000
15	10-2062	Public Broadcasting Services	1,636,000
	26-2067	Property Management and Construction - Property Management Services	14,202,000
17	37-2051	Risk Management	2,659,000
		Total Direct State Services Appropriation, General Government Services	<u>\$26,061,000</u>

19 **Direct State Services:**

21 Personal Services:

21	Salaries and Wages	(\$14,907,000)
	Materials and Supplies	(682,000)
23	Services Other Than Personal	(3,113,000)
	Maintenance and Fixed Charges	(5,287,000)

25 Special Purpose:

25	02	Garden State Preservation Trust	(208,000)
27	09	Chief Diversity Officer	(801,000)
	09	Disparity Study	(1,000,000)
29		Additions, Improvements and Equipment .	(63,000)

31 Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division
 33 of Purchase and Property for program costs, subject to allotment by the Director of the
 Division of Budget and Accounting.

35 In addition to the amount hereinabove appropriated to the Division of Purchase and Property,
 37 there is appropriated to the Division of Purchase and Property, an amount equal to 50% of
 the amount of the total rebates on procurement card purchases for costs of the Division,
 39 subject to the approval of the Director of the Division of Budget and Accounting. In
 addition, of the remaining 50% of the total rebates on procurement card purchases, the top
 41 three participating State using agencies with the highest spending will receive 50% of the
 rebates earned for their respective eligible procurement card spending and the balance is
 43 appropriated to the Division of Purchase and Property for costs of the Division, subject to
 the approval of the Director of the Division of Budget and Accounting.

45 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated,
 47 from the receipts from third party subrogation and service fees billed to authorities for the
 handling of insurance procurement and risk management services, such amounts as may be
 49 necessary for the administrative expenses of the Risk Management program.

51 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the
 53 Print Shop Revolving Fund any appropriation made to any department for printing costs
 49 appropriated or allocated to such departments for their share of costs to the Print Shop and
 the Office of Printing Control.

55 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the
 57 Property Management and Construction program classification, from appropriations for
 construction and improvements an amount sufficient to pay for the cost of architectural
 work, superintendence and other expert services in connection with such work.

In addition to the amount hereinabove appropriated for Property Management and Construction,
 there are appropriated such additional amounts as may be required for the costs incurred in
 order to preserve and maintain the value and condition of State real property that has been

1 declared surplus and for costs incurred in the selling of the real property, including
3 appraisal, survey, advertising, maintenance, security and other costs related to the
preservation and disposal, subject to the approval of the Director of the Division of Budget
and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
7 from receipts from the pre-qualification service fees billed to contractors, architects,
engineers, and professionals sufficient amounts for expenses related to the administration
9 of pre-qualification activities undertaken by the Division of Property Management and
Construction.

11 In addition to the amount hereinabove appropriated for Property Management and Construction -
Property Management Services, there is appropriated to the Property Management and
13 Construction - Property Management Services account, \$519,000 from the New Jersey
Motor Vehicle Commission for preventative maintenance costs.

15 Receipts from the leasing of State real property are appropriated for the maintenance of State-
owned property, subject to the approval of the Director of the Division of Budget and
Accounting.

17 Receipts from the leasing of Department of Environmental Protection real properties are
appropriated for the costs incurred for maintenance, repairs, and utilities on the properties.

19 There are appropriated such additional amounts as may be necessary for the purchase of expert
witness services related to the State's defense against inverse condemnation claims related
21 to the Department of Environmental Protection's Land Use Regulation program.

23 Receipts from employee maintenance charges in excess of \$225,000 are appropriated for
maintenance of employee housing and associated relocation costs; provided, however, that
25 an amount not to exceed \$25,000 shall be available for management of the program, the
expenditure of which shall be subject to the approval of the Director of the Division of
Budget and Accounting.

27 There are appropriated from receipts from lease proceeds billed to the occupants of the James
J. Howard Marine Sciences Laboratory, such amounts as may be required to operate and
29 maintain the facility.

31 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Garden State Preservation Trust account is transferred from the Garden
State Green Acres Preservation Trust Fund established pursuant to section 19 of P.L.1999,
33 c.152 (C.13:8C-19) and the Preserve New Jersey Funds established pursuant to P.L.2016,
c.12 (C.13:8C-43 et seq.), to the General Fund and is appropriated to the Department of the
35 Treasury for the Garden State Preservation Trust's administrative costs, subject to the
approval of the Director of the Division of Budget and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses
for the various retirement systems and employee benefit programs administered by the
39 Division of Pensions and Benefits or the Board of Trustees of the Police and Firemen's
Retirement System of New Jersey are appropriated from the pension and health benefits
41 funds established by law to receive employer contributions or payments or to make benefit
payments under the programs, as the case may be, subject to the approval of the Director of
43 the Division of Budget and Accounting. Administrative costs shall include bank service
charges, investment services, and any other such costs as are related to the management of
45 the pension and health benefit programs, as the Director of the Division of Budget and
Accounting shall determine.

51 **2026 Office of Administrative Law**

DIRECT STATE SERVICES

53	45-2026	Adjudication of Administrative Appeals	\$3,298,000
		Total Direct State Services Appropriation, Office of Administrative Law	\$3,298,000

55 **Direct State Services:**

Personal Services:

57 Salaries and Wages (\$3,298,000)

59 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the
61 Office of Administrative Law any appropriation made to any department for administrative

1 hearing costs which had been appropriated or allocated to such department for its share of such costs.

3 In addition to the amount hereinabove appropriated for the Office of Administrative Law, such
5 amounts as may be received or receivable from any department or non-State fund source for
7 administrative hearing costs or rule-making costs by the Office of Administrative Law, and
the unexpended balance at the end of the preceding fiscal year of such amounts, are
appropriated for the Office’s administrative costs, subject to the approval of the Director of
the Division of Budget and Accounting.

9 Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation
is conditioned upon paying the non-State hourly rate charged by the Office of
11 Administrative Law for hearing services, or an amount not less than \$500,000.

13 Receipts from annual license fees, payable to the Office of Administrative Law, and the
unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated
for the Office’s administrative costs.

15 Receipts from royalties, payable to the Office of Administrative Law, and the unexpended
balance at the end of the preceding fiscal year of such receipts, are appropriated for the
17 Office’s administrative costs.

21 **2034 Office of Information Technology**

23 **DIRECT STATE SERVICES**

40-2034	Office of Information Technology	\$81,529,000
65-2034	Emergency Telecommunication Services...	13,366,000
	Subtotal Direct State Services Appropriation, Office of Information Technology	<u>\$94,895,000</u>
Less:		
	OIT - Other Resources	\$40,500,000
	Total Income Deductions	<u>\$40,500,000</u>
	Total Direct State Services Appropriation, Office of Information Technology	<u>\$54,395,000</u>

31 **Direct State Services:**

Personal Services:

33	Salaries and Wages	(\$21,365,000)
	Materials and Supplies	(155,000)
35	Services Other Than Personal	(4,575,000)
	Maintenance and Fixed Charges	(23,000)

37 Special Purpose:

40	Office of Information Technology	(40,500,000)
39	40 Office of Management and Budget Technology Modernization	(1,500,000)
	65 Statewide 9-1-1 Emergency Telecommunication System	(10,366,000)
41	65 Office of Emergency Telecommunication Services	(3,000,000)
	Additions, Improvements and Equipment .	(13,411,000)

43 **Less:**

	Income Deductions	40,500,000
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45 In addition to the amount hereinabove attributable to OIT - Other Resources, there are
47 appropriated such amounts as may be received or receivable from any State agency,
instrumentality or public authority for increases or changes in Office of Information
49 Technology services, subject to the approval of the Director of the Division of Budget and
Accounting.

51 As a condition to the appropriations made in this act, specifically with regard to the allocation
of employees performing information technology infrastructure functions and the

1 establishment of deputy chief technology officers and related staff as authorized in
3 P.L.2007, c.56 (C.52:18A-219 et al.), the Office of Information Technology shall identify
5 the specific Direct State Services appropriations and positions that should be transferred
7 between various departments and the Office of Information Technology, subject to the
9 approval of the Director of the Division of Budget and Accounting.

11 From amounts appropriated to various departments, such amounts as are necessary may be
13 transferred to the Office of Information Technology for enterprise initiatives, subject to the
15 establishment of a formal agreement between the Office of Information Technology and
17 those departments to support enterprise projects, subject to the approval of the Director of
19 the Division of Budget and Accounting. The unexpended balance at the end of the
21 preceding fiscal year in the Enterprise Initiatives account is appropriated for the same
23 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

25 In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency
27 Telecommunication System, there are appropriated such additional amounts as may be
29 necessary for the same purpose, subject to the approval of the Director of the Division of
31 Budget and Accounting.

33 There are appropriated such amounts for Geographic Information System (GIS) Integration as
35 may be received from federal, county, or municipal governments or agencies, and nonprofit
37 organizations for orthoimagery and parcel data mapping.

75 *State Subsidies and Financial Aid*

GRANTS-IN-AID

33-2077	Homestead Exemptions	\$494,700,000
	<i>(From Property Tax Relief Fund \$494,700,000)</i>	
	Total Grants-in-Aid Appropriation, State Subsidies and Financial Aid	<u>\$494,700,000</u>
	<i>(From Property Tax Relief Fund \$494,700,000)</i>	

Grants-in-Aid:

33	Homestead Benefit Program (PTRF)	(\$275,000,000)
33	Senior and Disabled Citizens' Property Tax Freeze (PTRF)	(219,700,000)

33 The amount hereinabove appropriated for the Homestead Benefit Program shall be available to
35 provide homestead benefits only to eligible homeowners pursuant to the provisions of
37 section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007,
39 c.62, as may be amended from time to time except that, notwithstanding the provisions of
41 such laws to the contrary: (i) residents who are 65 years of age or older at the close of the
43 tax year, or residents who are allowed to claim a personal deduction as a blind or disabled
45 taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of
47 \$150,000 for tax year 2017 are excluded from the program; (b) gross income in excess of
49 \$100,000 but not in excess of \$150,000 for tax year 2017 are eligible for a benefit in the
51 amount of 5% of the first \$10,000 of property taxes paid; and (c) gross income not in excess
53 of \$100,000 for tax year 2017 are eligible for a benefit in the amount of 10% of the first
55 \$10,000 of property taxes paid; (ii) residents who are not 65 years of age or older at the
57 close of the tax year, or residents who are not allowed to claim a personal deduction as a
59 blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income
in excess of \$75,000 for tax year 2017 are excluded from the program; (b) gross income in
excess of \$50,000 but not in excess of \$75,000 for tax year 2017 are eligible for a benefit
in the amount of 6.67% of the first \$10,000 of property taxes paid; and (c) gross income not
in excess of \$50,000 for tax year 2017 are eligible for a benefit in the amount of 10% of the
first \$10,000 of property taxes paid. These benefits listed pursuant to this paragraph will be
calculated based on the 2006 property tax amounts assessed or as would have been assessed
on the October 1, 2017 principal residence of eligible applicants. The total homestead
benefit provided to an eligible applicant in a given State fiscal year shall not exceed the
homestead rebate amount paid to such eligible applicant for tax year 2006, absent a change
in an applicant's filing characteristics. The 2017 homestead benefit shall be paid in May,
subject to the approval of the Director of the Division of Budget and Accounting, provided
further, however, that a homestead credit that is paid through electronic funds transfer made
by the director to the local property tax account maintained by the local tax collector for the

1 homestead of the claimant shall be paid to the local tax collector before the end of the fiscal
 3 year. If the amount hereinabove appropriated for the Homestead Benefit Program is not
 5 sufficient, there are appropriated from the Property Tax Relief Fund such additional
 amounts as may be required to provide such homestead benefits, subject to the approval of
 the Director of the Division of Budget and Accounting.

7 From the amount hereinabove appropriated for the Homestead Benefit Program, there are
 appropriated such amounts as may be necessary for the administration of the program,
 subject to the approval of the Director of the Division of Budget and Accounting.

9 From the amount hereinabove appropriated for the Homestead Benefit Program, there are
 11 appropriated such amounts as may be required for payments of homestead benefits that have
 been approved but not paid pursuant to the annual appropriations act for the fiscal year the
 13 claimant applied for such homestead benefit, subject to the approval of the Director of the
 Division of Budget and Accounting.

15 From the amount hereinabove appropriated for the Homestead Benefit Program, there are
 appropriated from the Property Tax Relief Fund such amounts as may be required for
 17 payments of property tax credits to homeowners and tenants pursuant to the "Property Tax
 Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).

19 Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove
 21 appropriated for Senior and Disabled Citizens' Property Tax Freeze, and any additional
 amounts which may be required for this purpose, is appropriated from the Property Tax
 Relief Fund.

STATE AID

25	27-2085	Other Distributed Taxes	\$7,886,000
		<i>(From Property Tax Relief Fund</i>	<i>\$7,886,000)</i>
27	28-2078	County Boards of Taxation	2,103,000
	29-2078	Locally Provided Assistance	37,210,000
29		<i>(From General Fund</i>	<i>31,932,000)</i>
		<i>(From Property Tax Relief Fund</i>	<i>5,278,000)</i>
31	34-2077	Senior and Disabled Citizens' and Veterans' Property Tax Deductions	47,700,000
		<i>(From Property Tax Relief Fund</i>	<i>47,700,000)</i>
33	35-2078	Police and Firemen's Retirement System	243,192,000
		<i>(From Property Tax Relief Fund</i>	<i>243,192,000)</i>
35	42-2085	Energy Tax Receipts Property Tax Relief Aid	424,437,000
		<i>(From Property Tax Relief Fund</i>	<i>424,437,000)</i>
37		Total State Aid Appropriation, State Subsidies and Financial Aid	<u>\$762,528,000</u>
		<i>(From General Fund</i>	<i>\$34,035,000)</i>
39		<i>(From Property Tax Relief Fund</i>	<i>728,493,000)</i>

State Aid:

41	27	Aid to Counties in Lieu of Insurance Premiums Tax Payments (PTRF)	(\$7,886,000)
	28	County Boards of Taxation	(2,103,000)
43	29	South Jersey Port Corporation Senior Bonds Debt Service Reserve Fund	(17,000,000)
	29	South Jersey Port Corporation Subordinated Bonds Debt Service Reserve Fund	(12,750,000)
45	29	South Jersey Port Corporation Property Tax Reserve Fund (PTRF)	(5,101,000)
	29	Highlands Protection Fund - Planning Grants	(2,182,000)
47	29	Public Library Project Fund (PTRF)	(177,000)

1	34	Senior and Disabled Citizens' Property Tax Deductions (PTRF)	(7,800,000)
	34	Veterans' Property Tax Deductions (PTRF)	(39,900,000)
3	35	State Contribution to Consolidated Police and Firemen's Fund (PTRF)	(246,000)
	35	Debt Service on Pension Obligation Bonds (PTRF)	(21,863,000)
5	35	Police and Firemen's Retirement System - Post Retirement Medical (PTRF)	(30,898,000)
	35	Police and Firemen's Retirement System (PTRF)	(110,547,000)
7	35	Police and Firemen's Retirement System (P.L.1979, c.109) (PTRF)	(79,638,000)
	42	Energy Tax Receipts Property Tax Relief Aid (PTRF)	(424,437,000)

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11 There are appropriated such additional amounts as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14) and the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of P.L.1968, c.60 (C.12:11A-20), subject to the approval of the Director of the Division of Budget and Accounting.

17 The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the receipts of the portion of the realty transfer fee directed to be credited to the Highlands Protection Fund and the unexpended balances at the end of the preceding fiscal year in the Highlands Protection Fund accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury may transfer funds as necessary between the Highlands Protection Fund - Planning Grants account within the Department of the Treasury and the Administration and Operations of the Highlands Council account within the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

25 The amount hereinabove appropriated for Solid Waste Management - County Environmental Investment Aid is appropriated to subsidize county and county authority debt service payments for environmental investments incurred and other repayment obligations owed pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon the need for such financial assistance after taking into account all financial resources available or attainable to pay such debt service and such other repayment obligations. Such additional amounts as may be necessary shall be appropriated subject to the approval of the Director of the Division of Budget and Accounting and shall be provided upon such terms and conditions as the State Treasurer may determine. The unexpended balance at the end of the preceding fiscal year is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

37 Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3% Meadowlands regional hotel use assessment are appropriated for deposit into the intermunicipal account established pursuant to section 53 of P.L.2015, c.19 (C.5:10A-53), and shall be used to pay Meadowlands adjustment payments to municipalities in the Meadowlands district pursuant to the "Hackensack Meadowlands Agency Consolidation Act," P.L.2015, c.19 (C.5:10A-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

45 Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the amount apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

47 Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.

51 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid and an amount not to exceed \$243,737,000 from Consolidated Municipal Property Tax Relief Aid is appropriated and

53

1 shall be allocated to municipalities in accordance with the provisions of subsection b. of
3 section 2 of P.L.1997, c.167 (C.52:27D-439), provided further, however, that from the
5 amounts hereinabove appropriated, each municipality shall also receive such additional
7 amounts as provided in the previous fiscal year from the Energy Tax Receipts Property Tax
9 Relief Aid account. Each municipality that receives an allocation from the amount so
11 transferred from the Consolidated Municipal Property Tax Relief Aid program shall have
13 its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced
15 by the same amount.

17 Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167
19 (C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove
21 appropriated for Energy Tax Receipts Property Tax Relief Aid shall be distributed on the
23 following schedule: on or before October 1, 81.8% of the total amount due; November 1,
25 9.1% of the total amount due; December 1 for municipalities operating under a calendar
27 fiscal year, 9.1% of the total amount due; and June 1 for municipalities operating under the
29 State fiscal year, 9.1% of the total amount due; provided, however, that notwithstanding the
31 provisions of any law or regulation to the contrary, the Director of Local Government
33 Services, in consultation with the Commissioner of Community Affairs and the State
35 Treasurer, may direct the Director of the Division of Budget and Accounting to provide such
37 payments on an accelerated schedule if necessary to ensure fiscal stability for a
39 municipality.

41 Notwithstanding the provisions of any law or regulation to the contrary, the release of the total
43 annual amount due for the current fiscal year from Energy Tax Receipts Aid to
45 municipalities is subject to the following condition: the municipality shall submit to the
47 Director of the Division of Local Government Services a report describing the
49 municipality's compliance with the "Best Practices Inventory" established by the Director
51 of the Division of Local Government Services and shall receive at least a minimum score
53 on such inventory as determined by the Director of the Division of Local Government
55 Services; provided, however, that the director may take into account the particular
57 circumstances of a municipality. In preparing the Best Practices Inventory, the director shall
59 identify best municipal practices in the areas of general administration, fiscal management,
61 and operational activities, as well as the particular circumstances of a municipality, in
63 determining the minimum score acceptable for the release of the total annual amount due
for the current fiscal year.

Notwithstanding the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.) or any law or regulation
to the contrary, the amount payable to the several counties of the State shall not be
distributed and shall be anticipated as revenue in the General Fund for general State
purposes.

The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant
to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

The Director of the Division of Budget and Accounting shall reduce amounts provided to any
municipality from the amount hereinabove appropriated by the difference, if any, between
pension contribution savings, and the amount of Consolidated Municipal Property Tax
Relief Aid payable to such municipality.

In addition to the amount hereinabove appropriated for Senior and Disabled Citizens' Property
Tax Deductions and Veterans' Property Tax Deductions, there are appropriated from the
Property Tax Relief Fund such additional amounts as may be required for State
reimbursement to municipalities for senior and disabled citizens' and veterans' property tax
deductions, subject to the approval of the Director of the Division of Budget and
Accounting. Further, the Department of the Treasury, after notification to the Joint Budget
Oversight Committee, may transfer funds as necessary between the Senior and Disabled
Citizens' Property Tax Deductions account and the Veterans' Property Tax Deductions
account, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation
Bonds to make payments under the State Treasurer's contracts authorized pursuant to
section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts
as the Director of the Division of Budget and Accounting shall determine are required to pay
all amounts due from the State pursuant to such contracts.

Such additional amounts as may be required for Police and Firemen's Retirement System - Post
Retirement Medical are appropriated, as the Director of the Division of Budget and
Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments shall be paid
to the same counties in the same amounts as would be provided in fiscal year 2021 pursuant

to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.). If the amount hereinabove appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

76 Management and Administration

DIRECT STATE SERVICES

92-2063	Cannabis Regulatory Commission	\$857,000
99-2000	Administration and Support Services	7,632,000
	Total Direct State Services Appropriation, Management and Administration	<u>\$8,489,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$6,808,000)
Materials and Supplies	(60,000)
Services Other Than Personal	(515,000)
Maintenance and Fixed Charges	(16,000)

Special Purpose:

92 Cannabis Regulatory Commission	(857,000)
99 Federal Liaison Office, Washington, D.C.	(12,000)
99 Ombudsman for Individuals with Intellectual or Developmental Disabilities and their Families	(210,000)
Additions, Improvements and Equipment .	(11,000)

There are appropriated such additional amounts as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay for the reimbursement of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the investment earnings of general obligation bond proceeds such amounts as may be necessary for the payment of debt service administrative costs.

There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed \$700,000 to provide funds for public finance activities.

There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such amounts as may be required for public finance activities. The unexpended balance at the end of the preceding fiscal year from such investment earnings and service fees is appropriated to the Office of Public Finance.

Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) or any other law or regulation to the contrary, monies received in the "Drug Abuse Education Fund" and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury, for transfer to various departments and agencies that provide substance use disorder treatment and prevention programs to offset the costs of such programs, subject to the approval of the Director of the Division of Budget and Accounting.

An amount equivalent to the amount due to be paid in this fiscal year to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).

1 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
3 from the “Drug Enforcement and Demand Reduction Fund” such amounts as may be
5 required to provide for the administrative expenses of the Governor’s Council on
7 Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the
9 approval of the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
9 amounts hereinabove appropriated for the Department of the Treasury, there are
11 appropriated such additional amounts as are necessary to establish the Office of the
13 Ombudsman for Individuals with Intellectual or Developmental Disabilities and their
15 Families established pursuant to P.L.2017, c.269 (C.30:1AA-9.1 et seq.), subject to the
17 approval of the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, receipts collected
15 pursuant to the New Jersey Compassionate Use Medical Marijuana Act, P.L.2009, c.307,
17 may be transferred from the Department of Health to the Cannabis Regulatory Commission
19 within the Department of the Treasury to offset the costs of administering P.L.2019, c.153,
21 subject to the approval of the Director of the Division of Budget and Accounting.

19 **GRANTS-IN-AID**

21	99-2000	Administration and Support Services	\$2,825,000
		Total Grants-in-Aid Appropriation, Management and Administration	<u>\$2,825,000</u>

23 ***Grants-in-Aid:***

23	99	National Center for Civic Innovation Inc.	(\$2,200,000)
	99	New Jersey State Interscholastic Athletic Association	(625,000)

25 Notwithstanding the provisions of any other law or regulation to the contrary, the amount
27 hereinabove appropriated to the National Center for Civic Innovation, Inc. (“NCCI”) is
29 subject to the following conditions: the appropriated moneys shall be used by NCCI to pay
31 for administrative expenses, including, but not limited to, staff, office, supplies, travel,
33 consultants and technology, and NCCI, in consultation with the State’s Chief Innovation
35 Office, shall provide advisory services to State departments and agencies in the area of
modernizing, improving, facilitating, and streamlining government services to individuals
and businesses. The State Treasurer shall enter into an agreement with NCCI to implement
this provision.

35 The amount hereinabove appropriated for the New Jersey State Interscholastic Athletic
37 Association (NJSIAA) is conditioned upon the following: the NJSIAA shall agree to publish
39 online their annual audited statement for fiscal years ending June 30, 2020 and June 30,
41 2021 upon certification by an outside auditor. The appropriation shall be used to offset loss
43 of revenue to NJSIAA due to COVID-19 and additional expenses not anticipated due to
COVID-19. The NJSIAA shall not use any grant funds for any increases in administrative
staff.

45 ***80 Special Government Services***
82 Protection of Citizens’ Rights

47 **DIRECT STATE SERVICES**

49	06-2024	Appellate Services to Indigents	\$6,555,000
	57-2021	Trial Services to Indigents	52,637,000
	58-2022	Mental Health Advocacy	5,119,000
51	66-2021	Office of Law Guardian	18,222,000
	67-2021	Office of Parental Representation	13,413,000
53	99-2025	Administration and Support Services	2,206,000
		Total Direct State Services Appropriation, Protection of Citizens’ Rights	<u>\$98,152,000</u>

55 ***Direct State Services:***

1	Personal Services:	
	Salaries and Wages	(\$77,988,000)
3	Materials and Supplies	(914,000)
	Services Other Than Personal	(16,900,000)
5	Maintenance and Fixed Charges	(1,538,000)
	Additions, Improvements and Equipment .	(812,000)

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9 Amounts provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

10 In addition to the amount hereinabove appropriated for the operation of the Office of the Public
11 Defender there are appropriated additional amounts as may be required for Trial and
12 Appellate services to indigents, the expenditure of which shall be subject to the approval of
13 the Director of the Division of Budget and Accounting.

14 Notwithstanding the provisions of any law or regulation to the contrary, no State funds are
15 appropriated to fund the expenses associated with the legal representation of persons before
16 the State Parole Board or the Parole Bureau.

17 Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender
18 are appropriated for the expenses associated with the representation of indigent clients.

19 The amount hereinabove appropriated to the Office of the Public Defender is available for
20 expenses associated with pool attorneys hired by the Office of the Public Defender for the
21 representation of indigent clients.

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25 ***2048 State Legal Services Office***

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27 **GRANTS-IN-AID**

28	89-2048	Civil Legal Services for the Poor	\$25,801,000
29		Total Grants-in-Aid Appropriation, State Legal Services Office	<u>\$25,801,000</u>

30 ***Grants-in-Aid:***

31	89	Legal Services of New Jersey - Legal Assistance in Civil Matters	(\$25,801,000)
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35 ***2096 Corrections Ombudsperson***

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37 **DIRECT STATE SERVICES**

38	51-2096	Corrections Ombudsperson	\$669,000
39		Total Direct State Services Appropriation, Corrections Ombudsperson	<u>\$669,000</u>

40 ***Direct State Services:***

41	Personal Services:	
	Salaries and Wages	(\$637,000)
43	Materials and Supplies	(4,000)
	Services Other Than Personal	(22,000)
45	Maintenance and Fixed Charges	(6,000)

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49 ***2097 Office of the State Long-Term Care Ombudsman***

50
51 **DIRECT STATE SERVICES**

52	81-2097	State Long-Term Care Ombudsman	\$1,602,000
53		Total Direct State Services Appropriation, Division of Office of the State Long-Term Care Ombudsman	<u>\$1,602,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$1,353,000)
Materials and Supplies	(24,000)
Services Other Than Personal	(188,000)
Maintenance and Fixed Charges	(37,000)

Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the Office of the State Long-Term Care Ombudsman, subject to the approval of the Director of the Division of Budget and Accounting

2098 Division of Rate Counsel

DIRECT STATE SERVICES

53-2098	Rate Counsel	\$5,226,000
	Total Direct State Services Appropriation, Division of Rate Counsel	<u>\$5,226,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$2,243,000)
Materials and Supplies	(36,000)
Services Other Than Personal	(2,569,000)
Maintenance and Fixed Charges	(375,000)
Additions, Improvements and Equipment .	(3,000)

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of the Division of Rate Counsel function. The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.

Department of the Treasury, Total State Appropriation	<u><u>\$1,910,932,000</u></u>
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**Summary of Department of the Treasury Appropriations
(For Display Purposes Only)**

Appropriations by Category:

Direct State Services	\$357,155,000
Grants-in-Aid	646,617,000
State Aid	907,160,000

Appropriations by Fund:

General Fund	\$537,410,000
Property Tax Relief Fund	1,367,825,000
Casino Control Fund	5,697,000

90 MISCELLANEOUS COMMISSIONS

- 40 Community Development and Environmental Management**
- 43 Science and Technical Programs**
- 9130 Interstate Environmental Commission**

DIRECT STATE SERVICES

03-9130	Interstate Environmental Commission	\$15,000
	Total Direct State Services Appropriation, Interstate Environmental Commission	\$15,000

Direct State Services:

Special Purpose:

03	Expenses of the Commission	(\$15,000)
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***40 Community Development and Environmental Management
43 Science and Technical Programs
9140 Delaware River Basin Commission***

DIRECT STATE SERVICES

02-9140	Delaware River Basin Commission	\$693,000
	Total Direct State Services Appropriation, Delaware River Basin Commission	\$693,000

Direct State Services:

Special Purpose:

02	Expenses of the Commission	(\$693,000)
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***70 Government Direction, Management, and Control
72 Government Review and Oversight
9148 Council On Local Mandates***

DIRECT STATE SERVICES

92-9148	Council On Local Mandates	\$60,000
	Total Direct State Services Appropriation, Council On Local Mandates	\$60,000

Direct State Services:

Special Purpose:

92	Council On Local Mandates	(\$60,000)
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The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Miscellaneous Commissions, Total State Appropriation	\$768,000
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***Summary of Miscellaneous Commissions Appropriations
(For Display Purposes Only)***

Appropriations by Category:

Direct State Services	\$768,000
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Appropriations by Fund:

General Fund	\$768,000
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94 INTERDEPARTMENTAL ACCOUNTS

***70 Government Direction, Management, and Control
74 General Government Services***

DIRECT STATE SERVICES

1	01-9400	Property Rentals	\$207,275,000
3	02-9400	Insurance and Other Services	87,045,000
	06-9400	Utilities and Other Services	46,195,000
		Subtotal Direct State Services Appropriation, General	
5		Government Services	<u>\$340,515,000</u>
	Less:		
7		Direct Rent Charges and Charges for	
		Operational Efficiencies	\$55,008,000
9		Total Deductions	\$55,008,000
		Total Direct State Services Appropriation, General	
11		Government Services	<u>\$285,507,000</u>

Direct State Services:

Property Rentals:

13	01	Existing and Anticipated Leases	(\$140,222,000)
15	01	Economic Development Authority.....	(49,417,000)
	01	Other Debt Service Leases and Tax	
		Payments	(17,636,000)

Less:

	Total Deductions	55,008,000
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Insurance and Other Services:

19	02	Tort Claims Liability Fund (C.59:12-1)	(12,000,000)
21	02	Workers' Compensation Self-Insurance	
		Fund	(68,929,000)
	02	Property Insurance Premium Payments	(2,180,000)
23	02	Casualty Insurance Premium Payments	(353,000)
	02	Special Insurance Policy Premium	
		Payment	(489,000)
25	02	Vehicle Claims Liability Fund	(1,875,000)
	02	Self-Insurance Deductible Fund	(1,125,000)
27	02	Self-Insurance Fund - Foster Parents ..	(94,000)

Utilities and Other Services:

29	06	Utilities and Other Services	(35,625,000)
	06	Public Health, Environmental and	
		Agricultural Laboratory	(4,206,000)
31	06	Household and Security	(6,364,000)

The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

Receipts from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

Notwithstanding the provisions of any law or regulation to the contrary, and except for leases negotiated by the Division of Property Management and Construction and subject to the approval or disapproval by the State Leasing and Space Utilization Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease for the rental of any office or building, except for legislative district offices, shall be executed without the prior written consent of the State Treasurer and the Director of the Division of Budget and Accounting. Legislative district office leases may be executed by personnel in the Office of Legislative Services so directed by the Executive Director, provided the lease complies with the Joint Rules Governing Legislative District Offices adopted by the

1 presiding officers. Leases which do not comply with the Joint Rules Governing Legislative
2 District Offices may be executed by personnel in the Office of Legislative Services, District
3 Office Services so directed by the Executive Director with the prior written consent of the
4 President of the Senate and the Speaker of the General Assembly.

5 To the extent that amounts appropriated for property rental payments are insufficient, there are
6 appropriated such additional amounts, not to exceed \$3,000,000 as may be required to pay
7 property rental obligations, subject to the approval of the Director of the Division of Budget
8 and Accounting.

9 An amount not to exceed \$2,500,000 shall be appropriated for the costs of security,
10 maintenance, utilities and other operating expenses related to the closure of State-owned
11 buildings, subject to the approval of the Director of the Division of Budget and Accounting.

12 Receipts from the leasing of State surplus real property are appropriated for the maintenance of
13 State surplus real property, subject to the approval of the Director of the Division of Budget
14 and Accounting

15 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property
16 Management and Construction is empowered to renegotiate lease terms, provided that such
17 renegotiations result in cost savings to the State for the current fiscal year and for the term
18 of the lease. Any lease amendments made as a result of these renegotiations are subject to
19 the review and approval of the State Leasing and Space Utilization Committee. Receipts
20 from such renegotiations are appropriated to the Property Rentals account to offset the cost
21 of leases, subject to the approval of the Director of the Division of Budget and Accounting.

22 There are appropriated such additional amounts as may be required to pay for office renovations
23 associated with the consolidation of office space, subject to the approval of the Director of
24 the Division of Budget and Accounting.

25 There are appropriated such additional amounts as may be required to pay debt service costs for
26 the Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of
27 the Division of Budget and Accounting.

28 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law or
29 regulation to the contrary, \$8,205,000 is appropriated from the revenues appropriated to the
30 New Jersey Motor Vehicle Commission for transfer to the Interdepartmental property rentals
31 account to reflect savings from implementation of management and procurement
32 efficiencies, subject to the approval of the Director of the Division of Budget and
33 Accounting.

34 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
35 hereinabove appropriated are available for payment of obligations applicable to prior fiscal
36 years.

37 The unexpended balance at the end of the preceding fiscal year in the Master Lease Program
38 Fund is appropriated for the same purpose.

39 In order to permit flexibility, amounts may be transferred between various items of appropriation
40 within the Insurance and Other Services program classification, subject to the approval of
41 the Director of the Division of Budget and Accounting. Notice thereof shall be provided to
42 the Legislative Budget and Finance Officer on the effective date of the approved transfer.

43 There are appropriated such additional amounts as may be required to pay tort claims under
44 N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division
45 of Budget and Accounting shall determine.

46 The amount appropriated to the Tort Claims Liability Fund is available for the payment of
47 claims of a tortious nature, for the indemnification of pool attorneys engaged by the Public
48 Defender for the defense of indigents, for the indemnification of designated pathologists
49 engaged by the State Medical Examiner, for direct costs of legal, administrative and medical
50 services related to the investigation, mitigation and litigation of tort claims under
51 N.J.S.59:12-1, for the refunding of fees, court costs and restitution paid by persons charged
52 with, adjudicated delinquent, or convicted of various crimes or offenses whose charges or
53 convictions are later dismissed for various reasons, including on the basis of evidence found
54 to not have been appropriately collected, tested or analyzed and for the direct costs of
55 administering such refunds, all as recommended by the Attorney General and as the Director
56 of the Division of Budget and Accounting shall determine.

57 Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the
58 Tort Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State
59 funds, may be reimbursed from such non-State fund sources as determined by the Director
60 of the Division of Budget and Accounting.

61 There are appropriated such additional amounts as may be required to pay claims not payable
62 from the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability
63 Act," N.J.S.59:13-1 et seq., as recommended by the Attorney General and as the Director
64 of the Division of Budget and Accounting shall determine. The amounts appropriated are

1 available for the payment of direct costs of legal, administrative and medical services related
2 to the investigation, mitigation and litigation of claims not payable from the Tort Claims
3 Liability Fund or payable under the "New Jersey Contractual Liability Act," as
4 recommended by the Attorney General and as the Director of the Division of Budget and
5 Accounting shall determine. Notwithstanding the provisions of any law or regulation to the
6 contrary, claims or costs paid from the monies appropriated under this paragraph on behalf
7 of entities funded, in whole or in part from non-State funds, may be reimbursed from such
8 non-State funds sources as determined by the Director of the Division of Budget and
9 Accounting. Appropriations under this paragraph shall not be available to pay punitive
10 damages and shall not be deemed a waiver of any immunity by the State.

11 To the extent that amounts appropriated to pay Workers' Compensation claims under R.S.34:15-
12 1 et seq., are insufficient, there are appropriated such additional amounts as may be required
13 to pay Workers' Compensation claims, subject to the approval of the Director of the
14 Division of Budget and Accounting.

15 The amount hereinabove appropriated for the Workers' Compensation Self-Insurance Fund
16 under R.S.34:15-1 et seq. is available for the payment of direct costs of legal, investigative,
17 administrative and medical services related to the investigation, mitigation, litigation and
18 administration of claims against the fund, subject to the approval of the Director of the
19 Division of Budget and Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to
21 community work experience participants shall be borne by the Work First New Jersey
22 program funded through the Department of Human Services and any costs related to
23 administration, mitigation, litigation and investigation of claims will be reimbursed to the
24 Division of Risk Management within the Department of the Treasury by the Work First New
25 Jersey program funded through the Department of Human Services, subject to the approval
26 of the Director of the Division of Budget and Accounting.

27 Provided that expenditures during the current fiscal year on Workers' Compensation claims
28 attributable to the Departments of Human Services, Transportation, Corrections, and Law
29 and Public Safety are less than the respective amounts expended by those departments for
30 claims attributable to the preceding fiscal year, all or a portion of that savings is
31 appropriated to those departments or the Division of Risk Management within the
32 Department of the Treasury for the purpose of improving worker safety and reducing
33 workers' compensation costs, subject to the approval of the Director of the Division of
34 Budget and Accounting.

35 To the extent that amounts appropriated to pay auto insurance claims are insufficient, there are
36 appropriated such additional amounts as may be required to pay auto insurance claims,
37 subject to the approval of the Director of the Division of Budget and Accounting.

38 The amount hereinabove appropriated for the Vehicle Claims Liability Fund is available for the
39 payment of direct costs of legal, investigative and medical services related to the
40 investigation, mitigation and litigation of claims against the fund.

41 The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible
42 Fund is appropriated for the same purposes.

43 The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available
44 for the payment of direct costs of legal, investigative and medical services related to the
45 investigation, mitigation and litigation of claims against the fund.

46 There are appropriated from revenues received from utility companies such amounts as may be
47 required for implementation and administration of the Energy Conservation Initiatives
48 Program, subject to the approval of the Director of the Division of Budget and Accounting.

49 Of the amount hereinabove appropriated for fuel and utility costs, amounts may be transferred
50 to or from State departments to meet fuel and utility needs, subject to the approval of the
51 Director of the Division of Budget and Accounting; and, in addition to the amounts
52 hereinabove appropriated for fuel and utility costs and for the Public Health, Environmental
53 and Agricultural Laboratory fuel and utility costs, there are appropriated such additional
54 amounts as may be required to pay fuel and utility costs, subject to the approval of the
55 Director of the Division of Budget and Accounting.

56 Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in Asbury
57 Park, and the unexpended balance from the preceding fiscal year, are appropriated for the
58 costs incurred for maintenance and operation of the garage, subject to the approval of the
59 Director of the Division of Budget and Accounting.

60 In addition to the amount hereinabove appropriated for the Household and Security account,
61 there is appropriated to the Household and Security account \$1,875,000 from the New
62 Jersey Motor Vehicle Commission for utility, security, and building maintenance costs.

63 In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2 et al.),
an amount not to exceed \$268,000 is appropriated from the State Recycling Fund -

1 Recycling Administration account to the Department of the Treasury for administrative costs
 3 attributable to the State recycling program, subject to the approval of the Director of the
 Division of Budget and Accounting.

5 In addition to the amount hereinabove appropriated for Utilities and Other Services, of the
 unexpended balances in the Petroleum Overcharge Reimbursement Fund, there is
 7 appropriated such amounts as are required to fund the energy tracking and invoice payment
 system, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

11	09-9460	Aid to Independent Authorities	\$97,099,000
		<i>(From General Fund</i>	<i>\$84,152,000)</i>
13		<i>(From Property Tax Relief Fund</i>	<i>12,947,000)</i>
		Total Grants-in-Aid Appropriation, General Government Services	<u>\$97,099,000</u>
15		<i>(From General Fund</i>	<i>\$84,152,000)</i>
		<i>(From Property Tax Relief Fund</i>	<i>12,947,000)</i>
17	Grants-in-Aid:		
	09	New Jersey Sports and Exposition Authority - Debt Service	(\$38,619,000)
19	09	Liberty Science Center	(13,397,000)
	09	Biomedical Research Bonds, EDA	(886,000)
21	09	Municipal Rehabilitation and Economic Recovery, EDA (PTRF)	(12,947,000)
	09	New Jersey Performing Arts Center- Operating Aid	(2,000,000)
23	09	New Jersey Sports and Exposition Authority - Operations	(29,250,000)

25 In addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition
 27 Authority, there are appropriated such additional amounts as are necessary to satisfy debt
 service obligations and to maintain the core operating functions of the Authority, subject to
 the approval of the Director of the Division of Budget and Accounting.

29 The amount hereinabove appropriated for the Liberty Science Center is allocated for debt
 31 service obligations and for the operations of the Liberty Science Center, the amount of such
 operational support to be determined by the State Treasurer on such terms and conditions
 33 as the State Treasurer requires pursuant to an agreement between the State Treasurer and
 the Liberty Science Center, subject to the approval of the Director of the Division of Budget
 and Accounting. In addition, there are appropriated such additional amounts as may be
 35 necessary to satisfy debt service obligations subject to the approval of the Director of the
 Division of Budget and Accounting. Furthermore, there are also appropriated such
 37 additional amounts for support of the operations of the center, as determined by the State
 Treasurer on such terms and conditions as the State Treasurer requires pursuant to an
 39 agreement between the State Treasurer and the Liberty Science Center, subject to the
 approval of the Director of the Division of Budget and Accounting.

41 Notwithstanding the provisions of N.J.S.46:30B-74 and N.J.S.46:30B-75, or any other rule,
 43 regulation, or guideline to the contrary, and in addition to the amounts hereinabove
 appropriated for the New Jersey Sports and Exposition Authority, there is appropriated from
 45 the Unclaimed Personal Property Trust Fund such amount as shall be determined by the
 Director of the Division of Budget and Accounting to be available and necessary for Sports
 47 Complex property demolition, clean-up, and roadway improvement costs associated with
 the Grandstand demolition project.

49 The amounts hereinabove appropriated for debt service payments attributable to the Municipal
 51 Rehabilitation and Economic Recovery, EDA program may be paid by the New Jersey
 Economic Development Authority from resources available from unexpended balances, and
 in such instances the amounts appropriated for the Municipal Rehabilitation and Economic
 53 Recovery, EDA program shall be reduced by the same amount. There are appropriated such
 additional amounts as may be necessary to pay debt service and other costs for the

Municipal Rehabilitation and Economic Recovery, EDA program, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

08-9450	Capital Projects - Statewide	\$136,291,000
	(From General Fund	\$105,027,000)
	(From Property Tax Relief Fund	31,264,000)
	Total Capital Construction Appropriation, General	
	Government Services	\$136,291,000
	(From General Fund	\$105,027,000)
	(From Property Tax Relief Fund	31,264,000)

Capital Projects:

Statewide Capital Projects:

08	Life Safety, Emergency and IT Projects - Statewide	(\$17,125,000)
08	Garden State Preservation Trust Fund Account	(66,439,000)
08	New Jersey Building Authority	(20,463,000)
08	9/11 Empty Sky Memorial	(1,000,000)
08	Garden State Preservation Trust Fund Account (PTRF)	(31,264,000)

In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial Design Costs from public and private sources, including those collected from the Port Authority of New York and New Jersey, for the purposes of planning, designing, maintaining and constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on the World Trade Center in New York City, the Pentagon in Washington, D.C., and United Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State Treasurer into a dedicated account established for this purpose and are appropriated for the purposes set forth under P.L.2004, c.71 and there are appropriated or transferred such amounts as are necessary for the 9/11 Memorial project, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in administering the amounts provided for Statewide Fire, Life Safety and Renovations Projects; Life Safety, Emergency and IT Projects-Statewide; Roof Repairs-Statewide; Americans with Disabilities Act Compliance Projects-Statewide; Fuel Distribution Systems/Underground Storage Tank Replacements-Statewide; Hazardous Materials Removal Projects-Statewide; Statewide Security Projects; and Energy Efficiency Projects; such amounts as may be necessary may be transferred to individual project line items within various departments, subject to the approval of the Director of the Division of Budget and Accounting .

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$5,000,000, from monies received from the sale of real property that are deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Statewide Roofing Repairs and Replacements.

Notwithstanding the provisions of any law or regulation to the contrary, any monies received from the sale of real property that are deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Capital Projects that increase energy efficiency, improve work place safety or for information technology systems or other capital investments that will generate an operating budget savings, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects - Statewide and Statewide Security Projects, funds may be transferred to the Fuel Distribution Systems/Underground Storage Tank Replacements - Statewide account for the removal of underground storage tanks at State facilities, subject to the approval of the Director of the

1 Division of Budget and Accounting.
 2 Revenue generated from the sale of Solar Renewable Energy Certificates and Emission
 3 Reduction Credits is appropriated to fund energy-related savings initiatives as determined
 4 by the State Treasurer, subject to the approval of the Director of the Division of Budget and
 5 Accounting.

6 The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is
 7 subject to the provisions of the “Garden State Preservation Trust Act,” P.L.1999, c.152
 8 (C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section
 9 II, paragraph 7).

10 In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund
 11 Account, interest earned and accumulated commencing with the start of this fiscal year is
 12 appropriated.

13
 14
 15
 16
 17 **9410 Employee Benefits**

18 **DIRECT STATE SERVICES**

19	03-9410	Employee Benefits	\$2,780,442,000
		Subtotal Direct State Services Appropriation, Employee Benefits	<u>\$2,780,442,000</u>
21	Less:		
		Public Safety and Direct Care Salaries	\$115,000,000
23		Total Deductions	<u>\$115,000,000</u>
25		Total Direct State Services Appropriation, General Government Services	<u>\$2,665,442,000</u>

26 **Direct State Services:**

27 Special Purpose:

28	03	Public Employees’ Retirement System	(\$969,316,000)
29	03	Public Employees’ Retirement System - Post Retirement Medical ..	(202,994,000)
	03	Public Employees’ Retirement System - Non-contributory Insurance	(24,771,000)
31	03	Police and Firemen’s Retirement System	(237,405,000)
	03	Police and Firemen’s Retirement System - Non-contributory Insurance	(3,501,000)
33	03	Police and Firemen’s Retirement System (P.L.1979, c.109)	(4,749,000)
	03	Alternate Benefit Program - Employer Contributions	(1,037,000)
35	03	Alternate Benefit Program - Non-contributory Insurance	(141,000)
	03	Defined Contribution Retirement Program	(1,241,000)
37	03	Defined Contribution Retirement Program - Non-contributory Insurance	(205,000)
	03	State Police Retirement System	(143,070,000)
39	03	State Police Retirement System - Non-contributory Insurance	(1,961,000)

1	03	Judicial Retirement System	(48,857,000)
	03	Judicial Retirement System - Non- contributory Insurance	(587,000)
3	03	Teachers' Pension and Annuity Fund	(4,547,000)
	03	Teachers' Pension and Annuity Fund - Post Retirement Medical - State	(1,612,000)
5	03	Teachers' Pension and Annuity Fund - Non-contributory Insurance	(31,000)
	03	Pension Adjustment Program	(253,000)
7	03	Veterans Act Pensions	(25,000)
	03	Debt Service on Pension Obligation Bonds	(164,840,000)
9	03	Volunteer Emergency Survivor Benefit	(152,000)
	03	State Employees' Health Benefits.....	(461,568,000)
11	03	Other Pension Systems - Post Retirement Medical	(98,123,000)
	03	State Employees' Prescription Drug Program	(105,174,000)
13	03	State Employees' Dental Program - Shared Cost	(11,233,000)
	03	State Employees' Vision Care Program	(375,000)
15	03	Social Security Tax - State	(282,616,000)
	03	Temporary Disability Insurance Liability	(8,401,000)
17	03	Unemployment Insurance Liability	(1,657,000)
		Less:	
19		Total Deductions	\$115,000,000

21 Such additional amounts as may be required for Public Employees' Retirement System - Post
 23 Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance,
 25 Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit
 27 Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance,
 29 Defined Contribution Retirement Program, Defined Contribution Retirement Program -
 31 Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement
 33 Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State
 35 Police Retirement System - Non-contributory Insurance, Judicial Retirement System - Non-
 37 contributory Insurance, Volunteer Emergency Survivor Benefit, State Employees' Health
 39 Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription
 41 Drug Program, State Employees' Dental Program - Shared Cost, State Employees' Vision
 43 Care Program, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability
 Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director
 of the Division of Budget and Accounting shall determine.

No amounts hereinabove appropriated shall be used to provide additional health insurance
 coverage to a State or local elected official when that official receives health insurance
 coverage as a result of holding other public office or employment.

Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1
 et seq.), pension adjustment benefits for State members and beneficiaries of the
 Consolidated Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and
 Central Pension Fund shall be paid by the respective pension funds. The amounts
 hereinabove appropriated for the Pension Adjustment Program for these benefits as required
 under the act shall be paid to the Pension Adjustment Fund.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation

Bonds to make payments under the State Treasurer’s contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

Such additional amounts as may be required for State Employees’ Health Benefits may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Social Security Tax - State may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amounts hereinabove appropriated for Social Security Tax - State there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

03-9410	Employee Benefits	\$860,825,000
	Total Grants-in-Aid Appropriation, Employee Benefits	\$860,825,000

Grants-in-Aid:

03	Public Employees’ Retirement System	(\$71,277,000)
03	Public Employees’ Retirement System - Post Retirement Medical	(36,211,000)
03	Public Employees’ Retirement System - Non-contributory Insurance	(5,073,000)
03	Police and Firemen’s Retirement System	(10,378,000)
03	Police and Firemen’s Retirement System - Non-contributory Insurance	(152,000)
03	Alternate Benefit Program - Employer Contributions	(169,243,000)
03	Alternate Benefit Program - Non- contributory Insurance	(17,497,000)
03	Teachers’ Pension and Annuity Fund	(1,008,000)
03	Teachers’ Pension and Annuity Fund - Post Retirement Medical-State	(3,168,000)
03	Teachers’ Pension and Annuity Fund - Non-contributory Insurance	(3,000)
03	Debt Service on Pension Obligation Bonds	(9,510,000)

1	03	State Employees' Health Benefits	(242,207,000)
	03	Other Pension Systems-Post Retirement Medical	(30,044,000)
3	03	State Employees' Prescription Drug Program	(65,737,000)
	03	State Employees' Dental Program - Shared Cost	(6,372,000)
5	03	Social Security Tax - State	(185,151,000)
	03	Temporary Disability Insurance Liability	(5,934,000)
7	03	Unemployment Insurance Liability ..	(1,860,000)

9 Such additional amounts as may be required for Public Employees' Retirement System - Post
 11 Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance,
 13 Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit
 15 Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance,
 17 Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension
 19 and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other
 Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program,
 State Employees' Dental Program - Shared Cost, Affordable Care Act Fees, Social Security
 Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance
 Liability are appropriated, as the Director of the Division of Budget and Accounting shall
 determine.

21 No amounts hereinabove appropriated shall be used to provide additional health insurance
 23 coverage to a State or local elected official when that official receives health insurance
 25 coverage as a result of holding other public office or employment.

27 The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension
 29 Obligation Bonds account is appropriated for the same purpose.

31 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation
 33 Bonds to make payments under the State Treasurer's contracts authorized pursuant to
 35 section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts
 37 as the Director of the Division of Budget and Accounting shall determine are required to pay
 all amounts due from the State pursuant to such contracts.

39 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third
 41 party administrator for the Section 125 Tax Savings Program established in 1996 pursuant
 43 to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter
 45 Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162
 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social
 Security Tax - State account, subject to the approval of the Director of the Division of
 Budget and Accounting.

47 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third
 49 party administrator for the Unemployment Compensation Management and Cost Control
 51 Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts
 53 hereinabove appropriated for the Unemployment Insurance Liability account, subject to the
 approval of the Director of the Division of Budget and Accounting.

9420 Other Interdepartmental Accounts

DIRECT STATE SERVICES

04-9420	Other Interdepartmental Accounts	\$13,513,000
	Total Direct State Services Appropriation, Other Interdepartmental Accounts	<u>\$13,513,000</u>

Direct State Services:

Special Purpose:

04	Governor's Contingency Fund	(\$375,000)
04	Permit Modernization	(2,500,000)

1	04	Contingency Funds	(469,000)
	04	Interest On Short Term Notes	(6,000,000)
3	04	Banking Services	(3,075,000)
	04	Debt Issuance - Special Purpose	(825,000)
5	04	Catastrophic Illness in Children Relief Fund - Employer Contributions	(169,000)
	04	Interest on Interfund Borrowing	(100,000)

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Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

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Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

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The unexpended balance at the end of the preceding fiscal year in the Governor's Contingency Fund is appropriated for the same purpose.

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The amount hereinabove appropriated for the Governor's Contingency Fund is appropriated for allotment to the various departments or agencies, to meet any condition of emergency or necessity.

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There are appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Governor's Advisory Council for Emergency Services and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Governor's Advisory Council for Emergency Services is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Service Fund such amounts as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Permit Modernization shall be used for the purpose of engaging expert consulting services to review and recommend improvements to improve the efficiency and effectiveness of State permitting processes across the various departments, including but not limited to the Department of Environmental Protection, the Department of Transportation, and the Department of Community Affairs.

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Such amounts as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

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GRANTS-IN-AID

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04-9420	Other Interdepartmental Accounts	\$43,992,000
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Total Grants-In-Aid Appropriation, Other

Interdepartmental Accounts	\$43,992,000
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Grants-In-Aid:

04	Direct Support Professional Wage Increase.....	(\$43,992,000)
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Notwithstanding any other law or regulation to the contrary, the amount hereinabove appropriated for Direct Support Professionals Wage Increase shall be used to provide payments, based upon the wage increase established in Fiscal Year 2020, for each direct support professional who provides children's behavioral health services or assists children or adults with intellectual or developmental disabilities under a provider contract or fee-for-service agreement with the Department of Children and Families, the Division of Developmental Disabilities in the Department of Human Services, or the Division of Vocational Rehabilitation Services in the Department of Labor and Workforce Development. Amounts, as determined by the Director of the Division of Budget and Accounting, shall be transferred, as necessary, to departments and divisions contracting with community care providers in order to effectuate this provision.

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9430 Salary Increases and Other Benefits

DIRECT STATE SERVICES

05-9430	Salary Increases and Other Benefits	\$50,325,000
	Total Direct State Services Appropriation, Salary Increases and Other Benefits	\$50,325,000

Direct State Services:

Special Purpose:

05	Executive Branch	(\$26,200,000)
05	Judicial Branch	(13,125,000)
05	Unused Accumulated Sick Leave Payments	(11,000,000)

The amounts hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1) or any law or regulation to the contrary, the State Treasurer, the Chairperson of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the definition of "administrative rule" or "rule" of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University and the New Jersey Institute of Technology.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.

Any amounts appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

The unexpended balances at the end of the preceding fiscal year in the Salary Increases and Other Benefits accounts are appropriated for the same purposes.

In addition to the amounts hereinabove appropriated for Executive Branch there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments, there are appropriated such amounts as may be necessary for payments of unused accumulated sick leave.

Interdepartmental Accounts, Total State Appropriation	\$4,152,994,000
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Summary of Interdepartmental Accounts Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$3,014,787,000
Grants-in-Aid	1,001,916,000
Capital Construction	136,291,000

Appropriations by Fund:

General Fund	\$4,108,783,000
Property Tax Relief Fund	44,211,000

98 THE JUDICIARY

10 Public Safety and Criminal Justice

15 Judicial Services

DIRECT STATE SERVICES

01-9710	Supreme Court	\$5,363,000
02-9715	Superior Court-Appellate Division	16,781,000
03-9720	Civil Courts	83,480,000
04-9725	Criminal Courts	142,524,000
05-9730	Family Courts	94,156,000
06-9735	Municipal Courts	1,197,000
07-9740	Probation Services	109,220,000
08-9745	Court Reporting	6,674,000
09-9750	Public Affairs and Education	2,215,000
10-9755	Information Services	13,625,000
11-9760	Trial Court Services	137,416,000
12-9765	Management and Administration	8,535,000
	Total Direct State Services Appropriation, Judicial Services	<u>\$621,186,000</u>

Direct State Services:

Personal Services:

Chief Justice	(\$166,000)
Associate Justices	(961,000)
Judges	(67,031,000)
Salaries and Wages	(386,065,000)
Materials and Supplies	(5,813,000)
Services Other Than Personal	(24,692,000)
Maintenance and Fixed Charges	(1,388,000)

Special Purpose:

01	Rules Development	(198,000)
04	Drug Court Treatment/Aftercare	(32,658,000)
04	Drug Court Operations	(16,922,000)
04	Drug Court Judgeships	(1,996,000)
04	Statewide Pretrial Services Program	(16,500,000)
05	Family Crisis Intervention	(807,000)

1	05	Child Placement Review Advisory Council	(64,000)
	05	Kinship Legal Guardianship	(2,845,000)
3	05	Child Support and Paternity Program Title IV-D (Family Court)	(14,205,000)
	07	Intensive Supervision Program	(12,133,000)
5	07	Juvenile Intensive Supervision Program .	(1,702,000)
	07	Child Support and Paternity Program Title IV-D (Probation)	(27,629,000)
7	11	Child Support and Paternity Program Title IV-D (Trial)	(2,407,000)
	12	Affirmative Action and Equal Employment Opportunity	(608,000)
9		Additions, Improvements and Equipment	(4,396,000)

11 The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program
 13 and Drug Court program accounts are appropriated subject to the approval of the Director
 of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees under
 the Special Civil Part service of process via certified mailers are appropriated for the same
 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

17 The amounts hereinabove appropriated in the Drug Court Treatment/Aftercare account shall be
 transferred to the Department of Human Services to fund treatment, aftercare and
 19 administrative services associated with the Drug Court program, subject to the approval of
 the Director of the Division of Budget and Accounting.

21 Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and
 related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74
 23 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose
 of offsetting the costs of development, establishment, operation and maintenance of the
 25 Judiciary computerized court information systems, subject to the approval of the Director
 of the Division of Budget and Accounting.

27 Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2014, c.31
 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993,
 29 c.74 (C.22A:5-1) are appropriated from the 21st Century Justice Improvement Fund for the
 purpose of (1) the development, maintenance and administration of a Statewide Pretrial
 31 Services Program; (2) the development, maintenance and administration of a Statewide
 digital e-court information system; and (3) the provision to the poor of legal assistance in
 33 civil matters by Legal Services of New Jersey and its affiliates.

35 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 amount hereinabove appropriated, revenues in excess of \$31,575,000 in the 21st Century
 37 Justice Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial
 Services Program or for court information technology, subject to the approval of the
 Director of the Division of Budget and Accounting.

39 Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated
 for services provided from these funds.

41 Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers' Fund for Client
 Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar
 43 Admissions Financial Committee, Parents' Education Fund, Automated Traffic System
 Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement
 45 Program, Court Computer Information System Fund, Statewide County Corrections
 Information System (CCIS), and Mandatory Continuing Legal Education Program are
 47 appropriated for services provided from these funds.

49 The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in
 these respective accounts are appropriated, subject to the approval of the Director of the
 Division of Budget and Accounting.

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53 The Judiciary, Total State Appropriation \$621,186,000

Summary of Judiciary Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$621,186,000
<i>Appropriations by Fund:</i>	
General Fund	\$621,186,000

DEBT SERVICE

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

46 Environmental Planning and Administration

99-4800	Interest on Bonds	\$17,306,000
99-4800	Bond Redemption	17,515,000
	Total Debt Service Appropriation, Department of Environmental Protection	\$34,821,000

Debt Service:

Interest:

Water Supply Bonds (P.L.1981, c.261)	(\$551,000)
Hazardous Discharge Bonds (P.L.1986, c.113)	(711,000)
New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(184,000)
Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(291,000)
Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(92,000)
Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(1,840,000)
Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)	(108,000)
Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119)	(1,527,000)
Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117)	(12,002,000)

Redemption:

Hazardous Discharge Bonds (P.L.1986, c.113)	(440,000)
New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(165,000)
Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(155,000)

1	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(130,000)	
	Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(1,845,000)	
3	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)	(155,000)	
	Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119)	(1,890,000)	
5	Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117)	(12,735,000)	
7	Total Debt Service Appropriation, Department of Environmental Protection		<u>\$34,821,000</u>

82 DEPARTMENT OF THE TREASURY
70 Government Direction, Management, and Control
76 Management and Administration

15	99-2000 Interest on Bonds	\$401,989,000	
17	99-2000 Bond Redemption	53,175,000	
	Total Debt Service Appropriation, Department of the Treasury		<u>\$455,164,000</u>

Debt Service:

Interest:

21	Payments on Future Bond Sales	(\$360,000,000)	
	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(6,168,000)	
23	Building our Future Bonds (P.L.2012, c.41)	(28,337,000)	
	New Jersey Library Construction Bonds (P.L.2017, c.149)	(2,752,000)	
25	Securing our Children's Future Bonds (P.L.2018, c.119)	(4,732,000)	
	Redemption:		
27	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(24,075,000)	
29	Building our Future Bonds (P.L.2012, c.41)	(29,100,000)	

31	Total Debt Service Appropriation, Department of the Treasury		<u>\$455,164,000</u>
33	Total Appropriation, Debt Service		<u>\$489,985,000</u>

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be needed for the payment of interest and principal due from the issuance of any bonds authorized under the several bond acts of the State, or bonds issued to refund such bonds, are appropriated and first shall be charged to the earnings from the investments of such bond

proceeds, or repayments of loans, or any other monies in the applicable bond funds, or all of these, established under such bond acts, and monies are appropriated from such bond funds for the purpose of paying interest and principal on the bonds issued pursuant to such bond acts. Where required by law, such amounts shall be used to fund a reserve for the payment of interest and principal on the bonds authorized under the bond act. Furthermore, where required by law, the amounts hereinabove appropriated are allocated to the projects heretofore approved by the Legislature pursuant to those bond acts. The Director of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove appropriated among the various debt service accounts to permit the proper debt service payments.

There are appropriated such amounts as may be needed for the payment of debt service administrative costs.

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of Budget and Accounting is authorized to allocate amounts hereinabove appropriated among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

Summary of Debt Service Appropriations
(For Display Purposes Only)

Appropriations by Category:

Debt Service \$489,985,000

Appropriations by Fund:

General Fund \$489,985,000

Summary of Appropriations – All Departments
(For Display Purposes Only)

Appropriations by Category:

Direct State Services \$6,543,620,000

Grants-in-Aid 9,248,955,000

State Aid 15,097,339,000

Capital Construction 1,331,306,000

Debt Service 489,985,000

Appropriation by Fund:

General Fund \$19,476,842,000

Property Tax Relief Fund 12,981,807,000

Casino Revenue Fund 200,292,000

Casino Control Fund 45,670,000

Gubernatorial Elections Fund 6,594,000

Total Appropriation, All State Funds \$32,711,205,000

FEDERAL FUNDS

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management

49 Agricultural Resources, Planning, and Regulation

01-3310	Animal Disease Control	\$1,492,000
02-3320	Plant Pest and Disease Control	4,448,000
05-3350	Food and Nutrition Services	527,739,000
06-3360	Marketing and Development Services	2,609,000
08-3380	Farmland Preservation	14,000
	Total Appropriation, Agricultural Resources, Planning, and Regulation	\$536,302,000
	Personal Services:	
	Salaries and Wages	(\$4,153,000)
	Employee Benefits	(2,053,000)
	Materials and Supplies	(1,178,000)
	Services Other Than Personal	(4,786,000)
	Maintenance and Fixed Charges	(2,681,000)
	Special Purpose:	
	National Animal Identification Infrastructure	(45,000)
	Animal Health Diagnostic Lab CVM VetLrn	(30,000)
	Cooperative Gypsy Moth Suppression ...	(79,000)
	Plant Pest Survey & Detection Program ..	(112,000)
	Bio Control - Brown Marmorated Stink Bug/Egg Parasites Survey	(20,000)
	Bio Control - Mile A Minute	(52,000)
	Forest Pest Outreach & Survey	(52,000)
	Farm Bill - Honey Bee Pest & Disease Survey	(11,000)
	Spotted Lanternfly	(20,000)
	Asian Longhorned Beetle Monitoring	(53,000)
	Caps Cyst Nematode and Corn Commodity Surveys	(39,000)
	Black Swallow-Worts	(20,000)
	Spotted Lanternfly Survey & Control	(2,975,000)
	Growing Japanese Knotweed	(43,000)
	Child Nutrition Administration	(187,000)
	Summer Administration	(81,000)
	Food Distribution Administration Expense Fund	(1,430,000)
	Country of Origin Labeling (COOL)	(88,000)
	Cooperative Inspection Service	(5,000)
	Agricultural Mediation Grant - USDA ...	(10,000)
	State Aid and Grants	(515,494,000)
	Additions, Improvements and Equipment .	(605,000)
	Total Appropriation, Department of Agriculture	\$536,302,000

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

5	01-1610	Child Protection and Permanency	\$283,289,000
	02-1620	Children’s System of Care	213,851,000
7	03-1630	Family and Community Partnerships	22,857,000
	04-1600	Education Services	900,000
9	05-1600	Child Welfare Training Academy Services and Operations	1,137,000
	06-1600	Safety and Security Services	2,760,000
11	99-1600	Administration and Support Services	951,000
	99-1610	Administration and Support Services	11,480,000
13	99-1620	Administration and Support Services	638,000
		Total Appropriation, Social Services Programs	<u>\$537,863,000</u>
15		Personal Services:	
		Salaries and Wages	(\$224,786,000)
17		Materials and Supplies	(5,084,000)
		Services Other Than Personal	(10,964,000)
19		Maintenance and Fixed Charges	(12,281,000)
		Special Purpose:	
21		Safety and Security Services - Title IV-E	(2,760,000)
		Safety and Permanency in the Courts	(375,000)
23		State Aid and Grants	(276,263,000)
		Additions, Improvements and Equipment .	(5,350,000)
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27			
29		Total Appropriation, Department of Children and Families	<u>\$537,863,000</u>

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

35	02-8020	Housing Services	\$250,335,000
37	06-8015	Uniform Construction Code	22,000
		Total Appropriation, Community Development Management	<u>\$250,357,000</u>
39		Personal Services:	
		Salaries and Wages	(\$9,832,000)
41		Employee Benefits	(4,538,000)
		Materials and Supplies	(176,000)
43		Services Other Than Personal	(2,075,000)
		Maintenance and Fixed Charges	(2,250,000)
45		Special Purpose:	
		Family Self Sufficiency Program Coordinator	(15,000)
47		National Housing Trust Fund	(6,014,000)
		Mainstream 5	(1,000)
49		Continuum of Care Program	(6,000)

1	Moderate Rehabilitation Housing Assistance	(34,000)
	Section 8 Housing Voucher Program	(701,000)
3	Small Cities Block Grant Program	(13,000)
	Emergency Solutions Grants Program ...	(7,000)
5	National Affordable Housing - HOME Investment Partnerships	(28,000)
	Lead-Based Paint Hazard Control	(5,000)
7	Lead Abatement Certification	(1,000)
	State Aid and Grants	(224,661,000)

50 Economic Planning, Development, and Security

55 Social Services Programs

13	05-8050	Community Resources	\$125,623,000
15		Total Appropriation, Social Services Programs	<u>\$125,623,000</u>

Personal Services:

17	Salaries and Wages	(\$1,471,000)
	Employee Benefits	(663,000)
19	Materials and Supplies	(49,000)
	Services Other Than Personal	(1,125,000)
21	Maintenance and Fixed Charges	(22,000)

Special Purpose:

23	Weatherization Assistance Program	(30,000)
	Low Income Home Energy Assistance Program	(62,000)
25	Community Services Block Grant	(33,000)
	State Aid and Grants	(122,161,000)
27	Additions, Improvements and Equipment .	(7,000)

31	Total Appropriation, Department of Community Affairs	<u><u>\$375,980,000</u></u>
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26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

39	13-7025	Institutional Program Support	\$10,914,000
		Total Appropriation, Detention and Rehabilitation	<u>\$10,914,000</u>

Personal Services:

41	Salaries and Wages	(\$92,000)
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Special Purpose:

43	Prison Rape Elimination Grant	(76,000)
45	SSA Incentive Payments	(37,000)
	National Institute of Justice Operations Research	(112,000)
47	State Criminal Alien Assistance Program	(3,225,000)

1	Special Investigations Division -	
	Intelligence Technology	(187,000)
	Father/Child Visitation Program	(120,000)
3	Promising Reentry	(562,000)
	Health, Safety and Wellness	(2,250,000)
5	Defense Tactical Training	(562,000)
	Anti-Heroin Task Force	(2,250,000)
7	Inmate Vocational Certifications	(262,000)
	Technology Enhancements	(375,000)
9	Special Operations Tactical Equipment ..	(150,000)
	Diversity Training	(75,000)
11	Offender Reentry	(450,000)
	Innovative Reentry Initiatives	(94,000)
13	Body Worn Cameras	(35,000)

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17 Parole

03-7010	Parole	\$1,225,000
	Total Appropriation, Parole	<u>\$1,225,000</u>

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Special Purpose:

21	Comprehensive Opioid, Stimulant and Substance Abuse Program	(\$1,225,000)
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19 Central Planning, Direction and Management

99-7000	Administration and Support Services	\$861,000
	Total Appropriation, Central Planning, Direction and Management	<u>\$861,000</u>

27

Personal Services:

29	Salaries and Wages	(\$534,000)
	Employee Benefits	(262,000)
31	Materials and Supplies	(22,000)
	Services Other Than Personal	(11,000)
33	Additions, Improvements and Equipment .	(32,000)

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	Total Appropriation, Department of Corrections	<u><u>\$13,000,000</u></u>
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34 DEPARTMENT OF EDUCATION

43

30 Educational, Cultural, and Intellectual Development

31 Direct Educational Services and Assistance

07-5065	Special Education	\$35,450,000
	Total Appropriation, Direct Educational Services and Assistance	<u>\$35,450,000</u>

45

Personal Services:

47	Salaries and Wages	(\$7,499,000)
	Employee Benefits	(4,026,000)
49	Services Other Than Personal	(7,849,000)

Special Purpose:

State Personnel Development Grant	(721,000)
Individuals with Disabilities Education Act Basic State Grant	(225,000)
Individuals with Disabilities Education Act Preschool Grants	(206,000)
IDEA Part B - Discretionary Administration	(562,000)
State Aid and Grants	(14,362,000)

32 Operation and Support of Educational Institutions

12-5011 Marie H. Katzenbach School for the Deaf	\$315,000
Total Appropriation, Operation and Support of Educational Institutions	<u>\$315,000</u>

Personal Services:

Salaries and Wages	(\$151,000)
Employee Benefits	(82,000)
Services Other Than Personal	(67,000)

Special Purpose:

Vocational Education Program	(15,000)
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33 Supplemental Education and Training Programs

20-5062 Career Readiness and Technical Education	\$2,433,000
Total Appropriation, Supplemental Education and Training Programs	<u>\$2,433,000</u>

Personal Services:

Salaries and Wages	(\$1,139,000)
Employee Benefits	(614,000)
Materials and Supplies	(19,000)
Services Other Than Personal	(86,000)

Special Purpose:

Vocational Education - Basic Grants - Administration	(56,000)
Vocational Education - Title II B Leadership Activities	(225,000)
State Aid and Grants	(294,000)

34 Educational Support Services

05-5064 Bilingual Education	\$1,906,000
06-5064 Programs for Disadvantaged Youth	3,308,000
30-5063 Standards, Assessments and Curriculum	10,870,000
32-5061 Professional Learning Recruitment and Preparation	150,000
35-5069 Early Childhood Education	206,000
40-5064 Student Services	20,898,000
Total Appropriation, Educational Support Services	<u>\$37,338,000</u>

Personal Services:

1	Salaries and Wages	(\$3,017,000)
	Employee Benefits	(1,629,000)
3	Materials and Supplies	(26,000)
	Services Other Than Personal	(5,655,000)
5	Special Purpose:	
	Language Acquisition Discretionary Administration	(34,000)
7	Migrant Education - Administration/ Discretionary	(64,000)
	Migrant Coordination Program	(58,000)
9	MSix State Data Quality Grants	(75,000)
	Bilingual and Compensatory Education - Homeless Children and Youth	(7,000)
11	Title I School Improvement Accountability Set Aside Administration	(150,000)
	Student Support & Academic Enrichment State Grants	(750,000)
13	State Assessments	(60,000)
	Supporting Effective Instruction State Grants	(637,000)
15	National Assessment of Educational Progress State Coordinator	(13,000)
17	Troops-to-Teachers Program	(75,000)
	Head Start Collaboration	(67,000)
19	21st Century Schools	(382,000)
	AIDS Prevention Education	(90,000)
21	State Aid and Grants	(24,549,000)

35 Education Administration and Management

41-5092	Performance Management	\$2,358,000
99-5095	Administration and Support Services	4,175,000
	Total Appropriation, Education Administration and Management	<u>\$6,533,000</u>

29	Personal Services:	
	Salaries and Wages	(\$1,749,000)
31	Employee Benefits	(966,000)
	Services Other Than Personal	(2,258,000)
33	Special Purpose:	
	Improving America's Schools Act - Consolidated Administration	(1,560,000)

37	Total Appropriation, Department of Education	<u><u>\$82,069,000</u></u>
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42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

11-4870	Forest Resource Management	\$1,864,000
12-4875	Parks Management	25,323,000
13-4880	Hunters' and Anglers' License Fund	30,544,000
14-4885	Shellfish and Marine Fisheries Management	10,897,000
20-4880	Wildlife Management	801,000
21-4895	Natural Resources Engineering	3,162,000
	Total Appropriation, Natural Resource Management	<u>\$72,591,000</u>

Personal Services:

Salaries and Wages	(\$3,420,000)
Employee Benefits	(1,574,000)

Special Purpose:

Rural Community Fire Protection Program	(173,000)
Forest Resource Management - Cooperative Forest Fire Control	(736,000)
Gypsy Moth Suppression	(30,000)
Wildfire Risk Reduction	(194,000)
Emerald Ash Borer	(30,000)
UCF Emerald Ash Borer	(30,000)
Oak Wilt Survey	(30,000)
Landscape Restoration	(239,000)
Consolidated Forest Management	(311,000)
Land and Water Conservation Fund	(3,750,000)
Historic Preservation Survey and Planning	(1,725,000)
Endangered Plant Species Supplemental Funding	(5,000)
Forest Legacy	(3,139,000)
Forest Legacy Administration	(45,000)
National Recreational Trails	(1,374,000)
Body-Worn Cameras	(250,000)
FEMA Port Security Grant LSP	(825,000)
DOT Reconstruct Ferry Slips LSP	(4,500,000)
LWCF - City of Trenton Soccer and Fitness Development	(1,000,000)
LWCF - Camden Whitman Park Improvements	(1,000,000)
National Coastal Wetlands Conservation	(5,250,000)
Recovery Land Acquisition	(1,875,000)
Hunters' and Anglers' License Fund	(1,075,000)
Hunter Safety Training	(2,547,000)
NJ Outdoor Heritage Program	(2,850,000)
NJ - GIS Conservation Tools and Technical Guidance	(3,500,000)
Endangered Species	(264,000)
Species of Greater Conservation Need (SGCN) Research	(158,000)
White Nose Syndrome Grants to States ..	(76,000)

1	Hunters' & Anglers' License Fund/N.J. Statewide Fisheries Development Project	(4,716,000)
	Northeast Wildlife Teamwork Strategy ..	(135,000)
3	Boat Access (Fish and Wildlife)	(750,000)
	Connecting Habitat Across New Jersey (CHANJ) Assessments	(300,000)
5	Wildlife Management Area Conservation Program	(1,500,000)
	Bog Turtle Project	(150,000)
7	Atlantic Brant Migration Ecology Study	(322,000)
	Wildlife and Sport Fish Restoration Outreach	(240,000)
9	Fish & Wildlife Input to Activities - Projects of Others	(119,000)
	Fish and Wildlife Action Plan	(56,000)
11	New Jersey's Landscape Project	(410,000)
	Statewide Habitat Restoration and Enhancement	(911,000)
13	Habitat Restoration Monitoring and Evaluation	(254,000)
	Wildlife and Sport Fish Restoration Partnership Exhibit Development	(450,000)
15	Bobcat Hair Snare Study	(312,000)
	NJ Fish, Wildlife and Anadromous Fishery Coordination	(187,000)
17	Research In Freshwater Fisheries Management	(278,000)
	Fish Culture and Stocking Project	(1,124,000)
19	Aquatic Recreational Resource Awareness & Education Project	(477,000)
	Wildlife Research and Management	(3,632,000)
21	WMA Planning Tool Development	(189,000)
	Fish and Wildlife Health	(234,000)
23	Species of Greater Conservation Need - Mammal Research and Management	(199,000)
	Marine Fisheries Investigation and Management	(3,405,000)
25	National Estuary Program - Coastal Watershed Grant Program	(220,000)
	Artificial Reef Enhancement	(1,800,000)
27	Atlantic Coastal Fisheries	(1,773,000)
	Inventory of New Jersey Surf Clam Resources	(1,073,000)
29	Clean Vessels	(723,000)
	Marine Fisheries Law Enforcement	(715,000)
31	New Jersey Atlantic and Shortnose Sturgeon	(264,000)
	Endangered and Nongame Species Program State Wildlife Grants	(701,000)
33	Community Assistance Program	(316,000)
	Cooperative Technical Partnership	(2,250,000)
35	National Dam Safety Program (FEMA) .	(56,000)
	High Hazard Dams Grants/Loans	(375,000)

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43 Science and Technical Programs

05-4840	Water Supply	\$21,950,000
07-4850	Water Monitoring and Resource Management	3,554,000
15-4801	Land Use Regulation and Management	2,748,000
15-4890	Land Use Regulation and Management	750,000
18-4810	Science and Research	824,000
22-4861	New Jersey Geological Survey	627,000
90-4801	Environmental Policy and Planning	4,572,000
	Total Appropriation, Science and Technical Programs	<u>\$35,025,000</u>
	Personal Services:	
	Salaries and Wages	(\$2,477,000)
	Employee Benefits	(1,147,000)
	Services Other Than Personal	(297,000)
	Special Purpose:	
	Drinking Water State Revolving Fund ...	(729,000)
	Drinking Water State Revolving Fund ...	(19,500,000)
	Water Infrastructure Improvements for the Nation	(800,000)
	Water Pollution Control Program	(1,491,000)
	Water Pollution S106 Enhancements	(300,000)
	Development Compensatory Mitigation Technical Manual and NJ Floristic Quality	(140,000)
	Arsenic Treatability Study	(30,000)
	NJ - FRAMES - Monmouth County	(375,000)
	Coastal Zone Management Implementation	(1,406,000)
	Coastal Zone Management Grant - Section 309	(611,000)
	Coastal Zone Management - Special Merit	(375,000)
	Coastal Zone Management Grant - Section 310	(337,000)
	Development of Coastal Ecological Restoration	(187,000)
	Multimedia	(385,000)
	New Jersey Statewide Water Use Data ...	(91,000)
	National Geologic Mapping Program	(406,000)
	Geological and Geophysical Data Preservation USGS	(4,000)
	Water Pollution Control	(40,000)
	Water Monitoring and Planning	(508,000)
	Nonpoint Source Implementation (319H)	(2,872,000)
	Beach Monitoring and Notification	(517,000)
	44 Site Remediation and Waste Management	
19-4815	Publicly-Funded Site Remediation and Response	\$3,773,000
23-4815	Solid and Hazardous Waste Management	299,000

1	23-4910	Solid and Hazardous Waste Management	825,000
	27-4815	Remediation Management	8,998,000
3		Total Appropriation, Site Remediation and Waste Management	<u>\$13,895,000</u>
		Personal Services:	
5		Salaries and Wages	(\$2,179,000)
		Employee Benefits	(1,005,000)
7		Special Purpose:	
		Superfund Core Grant-CPCA	(23,000)
9		Superfund Grants	(3,750,000)
		Hazardous Waste - Resource Conservation Recovery Act	(618,000)
11		Preliminary Assessments/Site Inspections	(413,000)
		Brownfields	(424,000)
13		Remedial Planning Support Agency Assistance	(505,000)
		Underground Storage Tanks	(4,978,000)

45 Environmental Regulation

19	01-4820	Radiation Protection	\$374,000
	02-4892	Air Pollution Control	8,361,000
21	09-4860	Public Wastewater Facilities	51,000,000
	16-4891	Water Monitoring and Planning	93,000
23		Total Appropriation, Environmental Regulation	<u>\$59,828,000</u>
		Personal Services:	
25		Salaries and Wages	(\$1,899,000)
		Employee Benefits	(875,000)
27		Special Purpose:	
		Radon Program	(233,000)
29		Air Pollution Maintenance Program	(3,882,000)
		BioWatch Monitoring	(354,000)
31		Particulate Monitoring Grant	(504,000)
		Clean Diesel Retrofit	(375,000)
33		Diesel Emissions Reduction Act - Marine Vessel Emission Reduction	(650,000)
		Clean Water State Revolving Fund	(51,000,000)
35		Underground Injection Control	(56,000)

47 Compliance and Enforcement

39	02-4855	Air Pollution Control	\$1,874,000
41	04-4835	Pesticide Control	373,000
	08-4855	Water Pollution Control	938,000
43	15-4855	Land Use Regulation and Management	450,000
	23-4855	Solid and Hazardous Waste Management	2,437,000
45		Total Appropriation, Compliance and Enforcement	<u>\$6,072,000</u>
		Personal Services:	
47		Salaries and Wages	(\$2,364,000)

1	Employee Benefits	(1,090,000)
	Special Purpose:	
3	Air Pollution Maintenance Program	(981,000)
	Pesticide Control Consolidated	(131,000)
5	Underground Storage Tank Program	
	Standard Compliance Inspections	(557,000)
	Coastal Zone Management	
	Implementation	(124,000)
7	Hazardous Waste - Resource	
	Conservation Recovery Act	(825,000)
9		
	Total Appropriation, Department of Environmental Protection	<u>\$187,411,000</u>

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health

21 Health Services

17	01-4215 Vital Statistics	\$1,122,000
	02-4220 Family Health Services	218,013,000
19	03-4230 Public Health Protection Services	55,223,000
	05-4285 Community Health Services	15,302,000
21	08-4280 Laboratory Services	5,199,000
	12-4245 AIDS Services	61,842,000
23	Total Appropriation, Health Services	<u>\$356,701,000</u>
	Personal Services:	
25	Salaries and Wages	(\$20,423,000)
	Employee Benefits	(10,743,000)
27	Materials and Supplies	(2,063,000)
	Services Other Than Personal	(17,640,000)
29	Maintenance and Fixed Charges	(722,000)
	Special Purpose:	
31	Vital Statistics Component	(130,000)
	Maternal and Child Health Block Grant .	(1,196,000)
33	Heart Disease and Stroke Prevention	(337,000)
	Maternal, Infant and Early Childhood	
	Home Visiting Program	(57,000)
35	Supplemental Food Program - Women,	
	Infants, and Children (WIC)	(313,000)
	Supplemental Food Program	
	- WIC	(553,000)
37	Early Intervention for Infants and	
	Toddlers with Disabilities	(142,000)
	N.J. Project: Providing a MED Home	
	in a Neighborhood of Services	(64,000)
39	SSDI	(49,000)
	Women, Infants, and Children (WIC)	
	Farmers' Market Nutrition Program	(1,650,000)
41	WIC Farmer's Market Food Program	(178,000)
	Abstinence Education - Family Health	
	Services (FHS)	(6,000)

1	Senior Farmers' Market Nutrition Program	(150,000)
	Universal Newborn Hearing Screening ..	(5,000)
3	USDA Incentive Program	(234,000)
	National Cancer Prevention and Control	(41,000)
5	Commodity Supplemental Food Program	(1,000)
	Rape Prevention and Education Program	(735,000)
7	Maternal and Child Health (MCH) Early Childhood Comprehensive System	(105,000)
	Surveillance, Epidemiology and End Results (SEER)	(671,000)
9	Preventative Health & Health Services Block Grant	(740,000)
	Venereal Disease Project	(215,000)
11	Child Nutrition Program - Inspection Services	(73,000)
	Food Inspection	(231,000)
13	Keep Infection out of Immunization	(225,000)
	Tuberculosis Control Program	(52,000)
15	BioSense 2.0	(3,000)
	Building and Strengthening	(31,000)
17	Epidemiology and Laboratory Capacity - Affordable Care Act	(35,000)
	Toxic Substances Control Act	(126,000)
19	Census of Fatal Occupational Injuries BLS	(67,000)
	Environmental Health Education	(169,000)
21	Health Program for Indochinese Refugees	(75,000)
	Demonstration Program to Conduct Health Assessments	(250,000)
23	Conformance with the Manufactured Food Regulatory Program Standard	(30,000)
	Adult Blood Lead Surveillance	(9,000)
25	Developing Health Language 7 Standard Messaging Interface in NJ	(171,000)
	Adult Viral Hepatitis Prevention	(54,000)
27	New Jersey Plan for Private Well Programs	(127,000)
	National Program of Cancer Registries ..	(101,000)
29	Public Employees Occupational Safety and Health - State Plan	(214,000)
	Viral Hepatitis Surveillance	(56,000)
31	Surveillance of Hazardous Substance Emergency Events	(92,000)
	Bioterrorism Hospital Emergency Preparedness	(132,000)
33	Emergency Preparedness for Bioterrorism	(952,000)
	Pandemic Influenza Healthcare Preparedness	(1,451,000)

1	National Violent Death Reporting System	(12,000)
	Lead Training and Certification Enforcement Program	(64,000)
3	Fundamental & Expanded Occupational Health	(390,000)
	Electronic Patient Care	(262,000)
5	Ebola Hospital Preparedness and Response	(32,000)
	Public Health Crisis - Opioids	(3,393,000)
7	Oral Health Grant	(172,000)
	Preventative Health & Health Services Block Grant	(62,000)
9	State Office of Rural Health	(1,000)
	Coordinated Integrated Initiative	(1,354,000)
11	Prevention & Public Health Fund - Coordinated Integrated Initiative	(800,000)
	National Cancer Prevention and Control	(1,331,000)
13	Chronic Disease Prevention and Health Promotion	(11,000)
	Prevention and Management of Diabetes, Heart Disease and Stroke	(2,000,000)
15	West Nile Virus - Laboratory	(149,000)
	Epidemiology and Laboratory Capacity - Affordable Care Act	(750,000)
17	Lab Biomonitoring Program - Impact of Biohazards on New Jersey	(508,000)
	Clinical Laboratory Improvement Amendments Program	(55,000)
19	Public Health Laboratory Biomonitoring Planning	(757,000)
	Emergency Preparedness for Bioterrorism - Laboratories	(186,000)
21	Food Emergency Response Network - E. Coli in Ground Beef	(124,000)
	HIV/AIDS Surveillance Grant	(2,413,000)
23	Expanded and Integrated HIV Testing ...	(67,000)
	HIV/AIDS Prevention and Education Grant	(196,000)
25	Housing Opportunities for Persons with AIDS	(20,000)
	Comprehensive AIDS Resources Grant	(206,000)
27	Partnership Ending HIV in Essex & Hudson	(200,000)
	Morbidity and Risk Behavior Surveillance	(142,000)
29	HIV/AIDS Events without Care in New Jersey	(103,000)
	Enhanced HIV/AIDS Surveillance - Perinatal	(112,000)
31	Minority AIDS Initiatives	(304,000)
	State Aid and Grants	(274,545,000)
33	Additions, Improvements and Equipment .	(2,091,000)

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22 Health Planning and Evaluation

06-4260	Health Care Facility Regulation and Oversight	\$12,441,000
07-4270	Health Care Systems Analysis	131,975,000
	Total Appropriation, Health Planning and Evaluation	<u>\$144,416,000</u>
	Personal Services:	
	Salaries and Wages	(\$6,082,000)
	Employee Benefits	(1,886,000)
	Materials and Supplies	(37,000)
	Services Other Than Personal	(1,099,000)
	Maintenance and Fixed Charges	(514,000)
	Special Purpose:	
	Long Term Care - Medicaid	(722,000)
	Implement Patient Safety Act	(150,000)
	Nurse Aide Certification Program	(750,000)
	Medicare/Medicaid Inspections of Nursing Facilities	(1,300,000)
	HCSA Medicaid	(750,000)
	State Aid and Grants	(130,700,000)
	Additions, Improvements and Equipment .	(426,000)

23 Mental Health and Addiction Services

15-4291	Patient Care and Health Services	\$12,138,000
15-4292	Patient Care and Health Services	7,813,000
15-4294	Patient Care and Health Services	10,618,000
99-4291	Administration and Support Services	2,531,000
99-4292	Administration and Support Services	2,123,000
99-4294	Administration and Support Services	4,522,000
	Total Appropriation, Mental Health and Addiction Services	<u>\$39,745,000</u>
	Personal Services:	
	Salaries and Wages	(\$22,038,000)
	Materials and Supplies	(2,511,000)
	Services Other Than Personal	(12,994,000)
	Maintenance and Fixed Charges	(1,510,000)
	Special Purpose:	
	Federal DSH Revenues	(115,000)
	Additions, Improvements and Equipment .	(577,000)

25 Health Administration

99-4210	Administration and Support Services	\$1,088,000
	Total Appropriation, Health Administration	<u>\$1,088,000</u>
	Special Purpose:	
	New Jersey's Reducing Health Disparities Initiative	(\$120,000)
	State Aid and Grants	(968,000)

1 Total Appropriation, Department of Health \$541,950,000

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5 **54 DEPARTMENT OF HUMAN SERVICES**

7 **20 Physical and Mental Health**

7 **23 Mental Health and Addiction Services**

8 08-7700 Community Services \$141,181,000
 9 09-7700 Addiction Services 104,583,000
 10 Total Appropriation, Special Health Services \$245,764,000

11 Personal Services:

12 Salaries and Wages (\$3,425,000)
 13 Employee Benefits (1,732,000)
 14 Materials and Supplies (22,000)
 15 Services Other Than Personal (16,029,000)

16 Special Purpose:

17 Mental Health Preparedness
 18 Activities Bioterrorism (7,000)
 19 Projects for Assistance in Transition
 20 From Homelessness (PATH) (2,000)
 21 State Aid and Grants (224,547,000)

23 **24 Special Health Services**

24 21-7540 Health Services Administration and Management \$189,884,000
 25 22-7540 General Medical Services 7,098,823,000
 26 Total Appropriation, Special Health Services \$7,288,707,000

27 Personal Services:

28 Salaries and Wages (\$20,996,000)
 29 Materials and Supplies (115,000)
 30 Services Other Than Personal (14,638,000)
 31 Maintenance and Fixed Charges (1,448,000)

32 Special Purpose:

33 Payment to Fiscal Agents (105,513,000)
 34 Professional Standards Review
 35 Organization - Utilization Review (2,250,000)
 36 Drug Utilization Review Board -
 37 Administrative Costs (17,000)
 38 NJ KidCare – Administration (6,661,000)
 39 NJ KidCare B-C-D – Administration ... (7,665,000)
 40 State Aid and Grants (7,128,823,000)
 41 Additions, Improvements and Equipment (581,000)

43 **26 Division of Aging Services**

44 20-7530 Medical Services for the Aged \$26,007,000
 45 55-7530 Programs for the Aged 37,946,000
 46 57-7530 Office of the Public Guardian 2,407,000
 47 Total Appropriation, Division of Aging Services \$66,360,000

48 Personal Services:

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1	Salaries and Wages	(\$7,935,000)
	Employee Benefits	(3,270,000)
3	Materials and Supplies	(702,000)
	Services Other Than Personal	(2,517,000)
5	Maintenance and Fixed Charges	(1,650,000)
	Special Purpose:	
7	Administration of US Department of Health and Human Services	(4,185,000)
	ADM DHS Federal Program - SBUM	(1,852,000)
9	Managed Long Term Services and Supports	(217,000)
	Preventative Health and Health Services Grant	(34,000)
11	Counseling on Health Insurance for Medicare Enrollees	(28,000)
	Older Americans Act - Title III C1	(76,000)
13	Elder Abuse - Older Americans Act Title III	(122,000)
	Ombudsman - Older Americans Act Title III	(37,000)
15	National Family Caregiver Program	(142,000)
	State Aid and Grants	(43,324,000)
17	Additions, Improvements and Equipment .	(269,000)

27 Disability Services

21	27-7545 Disability Services	\$1,563,000
	Total Appropriation, Disability Services	<u>\$1,563,000</u>
23	Personal Services:	
	Salaries and Wages	(\$625,000)
25	Materials and Supplies	(116,000)
	Services Other Than Personal	(163,000)
27	State Aid and Grants	(659,000)

30 Educational, Cultural, and Intellectual Development

32 Operation and Support of Educational Institutions

33	01-7601 Purchased Residential Care	\$561,851,000
	02-7601 Social Supervision and Consultation	78,536,000
35	03-7601 Adult Activities	110,387,000
	05-7610 Residential Care and Habilitation Services	6,806,000
37	05-7620 Residential Care and Habilitation Services	14,516,000
	05-7640 Residential Care and Habilitation Services	19,414,000
39	05-7650 Residential Care and Habilitation Services	21,577,000
	05-7670 Residential Care and Habilitation Services	24,581,000
41	08-7601 Community Services	24,826,000
	99-7601 Administration and Support Services	17,907,000
43	99-7610 Administration and Support Services	1,499,000
	99-7620 Administration and Support Services	3,016,000
45	99-7640 Administration and Support Services	4,299,000
	99-7650 Administration and Support Services	4,584,000

1	99-7670	Administration and Support Services	5,276,000
		Total Appropriation, Operation and Support of Educational Institutions	<u>\$899,075,000</u>
3		Personal Services:	
		Salaries and Wages	(\$137,510,000)
5		Materials and Supplies	(25,000)
		Services Other Than Personal	(10,465,000)
7		Maintenance and Fixed Charges	(1,000)
		State Aid and Grants	(750,774,000)
9		Additions, Improvements and Equipment .	(300,000)
11			
13		33 Supplemental Education and Training Programs	
	11-7560	Services for the Blind and Visually Impaired	\$9,128,000
15	99-7560	Administration and Support Services	1,486,000
		Total Appropriation, Supplemental Education and Training Programs	<u>\$10,614,000</u>
17		Personal Services:	
		Salaries and Wages	(\$5,754,000)
19		Materials and Supplies	(159,000)
		Services Other Than Personal	(303,000)
21		Maintenance and Fixed Charges	(122,000)
		State Aid and Grants	(4,145,000)
23		Additions, Improvements and Equipment .	(131,000)
25			
27		50 Economic Planning, Development, and Security	
		53 Economic Assistance and Security	
	15-7550	Income Maintenance Management	\$771,364,000
29		Total Appropriation, Economic Assistance and Security ..	<u>\$771,364,000</u>
		Personal Services:	
31		Salaries and Wages	(\$12,273,000)
		Services Other Than Personal	(18,709,000)
33		Special Purpose:	
		Work First New Jersey Technology Investment - Food Stamps	(13,200,000)
35		EBT - Operational Food Stamp Match For CWA's	(2,325,000)
		Work First New Jersey - Benefits Transfer - Operational	(160,000)
37		Work First New Jersey - Technology Investments	(4,000,000)
		Work First New Jersey - Technology Investment - TANF/CCDF	(2,000,000)
39		EBT Operational - Child Care Discretionary	(174,000)
		EBT Operational - Child Care M&M	(450,000)
41		EBT Operational - Child Care TANF	(270,000)
		Work First New Jersey - Technology Investments - Title XIX	(10,500,000)
43		Work First New Jersey - Technology Investment - Title IV-D	(20,625,000)

1 State Aid and Grants (686,678,000)

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5 **70 Government Direction, Management, and Control**
76 Management and Administration

7 99-7500 Administration and Support Services \$20,759,000
 Total Appropriation, Management and Administration \$20,759,000

9 Personal Services:
 Salaries and Wages (\$7,004,000)

11 Services Other Than Personal (576,000)

Special Purpose:
 13 Child Support Enforcement Program (2,250,000)
 Title XIX Medical Assistance (7,320,000)

15 Vocational Rehabilitation Act -
 Section 120 (436,000)

Supplemental Nutrition Assistance
 Program (1,875,000)

17 Temporary Assistance for Needy
 Families Block Grant (1,298,000)

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Total Appropriation, Department of Human Services \$9,304,206,000

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25 **62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT**

50 Economic Planning, Development, and Security

51 Economic Planning and Development

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18-4570 Research and Information \$5,242,000

29 Total Appropriation, Economic Planning and
 Development \$5,242,000

31 Personal Services:
 Salaries and Wages (\$3,134,000)

Employee Benefits (1,242,000)

33 Materials and Supplies (62,000)

Services Other Than Personal (231,000)

35 Maintenance and Fixed Charges (131,000)

Special Purpose:
 37 Reports and Analysis - Unemployment
 Insurance (187,000)

ES 202 Covered Employment & Wages . (37,000)

39 Current Employment Statistics (24,000)

Local Area Unemployment Statistics (9,000)

41 Occupational Employment Statistics (30,000)

ES - Labor Market Information (55,000)

43 Redesigned Occupational Safety and
 Health (ROSH) (4,000)

One Stop Labor Market Information (64,000)

45 Additions, Improvements and Equipment . (32,000)

47

53 Economic Assistance and Security

1	01-4510	Unemployment Insurance	\$144,266,000
3	02-4515	Disability Determination	55,914,000
		Total Appropriation, Economic Assistance and Security	<u>\$200,180,000</u>
5		Personal Services:	
		Salaries and Wages	(\$89,336,000)
7		Employee Benefits	(40,794,000)
		Materials and Supplies	(2,775,000)
9		Services Other Than Personal	(28,875,000)
		Maintenance and Fixed Charges	(7,725,000)
11		Special Purpose:	
		Unemployment Insurance	(11,250,000)
13		Reed Act Improvements	(1,500,000)
		Reemployment Eligibility Assessments - State Administration	(1,875,000)
15		Employment Security Revenue	(1,275,000)
		Disability Determination Services	(1,500,000)
17		Old Age and Survivor Insurance Disability Determination Services	(750,000)
		State Aid and Grants	(11,100,000)
19		Additions, Improvements and Equipment .	(1,425,000)

54 Manpower and Employment Services

23	07-4535	Vocational Rehabilitation Services	\$46,037,000
	09-4545	Employment Services	23,956,000
25	10-4545	Employment and Training Services	75,841,000
	12-4550	Workplace Standards	4,234,000
		Total Appropriation, Manpower and Employment Services	<u>\$150,068,000</u>
		Personal Services:	
29		Salaries and Wages	(\$35,712,000)
		Employee Benefits	(16,779,000)
31		Materials and Supplies	(556,000)
		Services Other Than Personal	(4,612,000)
33		Maintenance and Fixed Charges	(3,385,000)
		Special Purpose:	
35		Vocational Rehabilitation Act of 1973 ...	(450,000)
		Employment Services	(124,000)
37		Disabled Veterans' Outreach Program ...	(447,000)
		Local Veterans' Employment Representatives	(25,000)
39		Trade Adjustment Assistance Project	(19,000)
		Employment Services Grants - Alien Labor Certification	(46,000)
41		Work Opportunity Tax Credit	(75,000)
		Employment Services Cost Reimbursable Grants - Migrant Housing	(4,000)
43		Agricultural Wage Surveys	(17,000)
		Workforce Investment Act	(73,000)

1	Employment Services Rapid Response Team	(37,000)	
	Project Reemployment Opportunity System (PROS)	(25,000)	
3	National Council on Aging - Senior Community Services Employment	(4,000)	
	Workforce Investment Act - Adult and Continuing Education	(41,000)	
5	Adult Basic Ed Leadership	(539,000)	
	Adult Basic Ed Civics Administration	(30,000)	
7	Adult Basic Education Civics Leadership	(212,000)	
	Occupational Safety Health Act - On-Site Consultation	(346,000)	
9	Mine Safety Educational Program	(46,000)	
	Public Employees Occupational Safety and Health Act	(75,000)	
11	State Aid and Grants	(86,196,000)	
	Additions, Improvements and Equipment .	(193,000)	
13			
15	Total Appropriation, Department of Labor and Workforce Development		<u>\$355,490,000</u>
17			
19			

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

23	06-1200 State Police Operations		\$56,600,000
25	09-1020 Criminal Justice		50,179,000
	Total Appropriation, Law Enforcement		<u>\$106,779,000</u>
27	Personal Services:		
	Salaries and Wages	(\$1,765,000)	
29	Employee Benefits	(817,000)	
	Special Purpose:		
31	Fatality Analysis Reporting System (FARS)	(262,000)	
	Paul Coverdell National Forensic Science Improvement	(412,000)	
33	Domestic Marijuana Eradication Suppression Program	(56,000)	
	Flood Mitigation Assistance	(6,750,000)	
35	Recreational Boating Safety	(2,850,000)	
	Internet Crimes Against Children	(337,000)	
37	Hazardous Materials Transportation	(412,000)	
	Pre-Disaster Mitigation - Competitive	(3,750,000)	
39	NIEHS Worker Health Safety Training ..	(112,000)	
	Emergency Management Performance Grant - Non Terrorism	(6,750,000)	
41	Port Security - New York/New Jersey (North)	(1,125,000)	
	Port Security - Delaware Bay (South)	(1,125,000)	

1	STOP School Violence Prevention Program	(550,000)
	Victim Centered Law Enforcement Training	(750,000)
3	High Priority Commercial Motor Vehicles Grant	(375,000)
	Forensic Casework DNA Backlog Reduction	(1,350,000)
5	Intellectual Property	(337,000)
	Presidential Residence Protection Assistance	(375,000)
7	Community Oriented Policing (COPS) School Violence Prevention	(400,000)
	Community Oriented Policing (COPS) Anti-Heroin Task Force Program	(2,250,000)
9	Community Oriented Policing (COPS) Anti-Gang Initiative	(750,000)
	Urban Search and Rescue	(5,625,000)
11	USAR/FEMA Administration	(3,750,000)
	Body Cameras	(1,125,000)
13	Anti-Methamphetamine	(375,000)
	Internet Crimes Against Children - Wounded Vet Hire	(112,000)
15	Community Oriented Policing (COPS) Officer Safety & Wellness	(35,000)
	Community Oriented Policing (COPS) Law Enforcement Mental Health	(98,000)
17	Paul Coverdell National Forensic Science Improvement (Competitive) ..	(250,000)
	Targeted Violence and Terrorism Prevention	(750,000)
19	Sexual Assault Kit Initiative	(915,000)
	National Crime Statistics Exchange	(2,062,000)
21	Sex Offender Registration and Notification Act (SORNA)	(300,000)
	Community Oriented Policing (COPS) Hiring Program	(5,250,000)
23	MCSAP & New Entrant (Combined)	(4,500,000)
	Forensic DNA Laboratory Efficiency Improvement and Capacity Enhancement	(375,000)
25	Medicaid Fraud Unit	(343,000)
	Victim Assistance Grants	(38,533,000)
27	Enhancement of Data Analysis Center ...	(37,000)
	Justice Assistance Grant (JAG)	(3,000,000)
29	Sex Offender Registration & Notification Act (SORNA) Reallocation	(169,000)
	Victims of Crime Act - Training Discretionary	(750,000)
31	Training for Juvenile Prosecution	(169,000)
	Residential Treatment for Substance Abuse	(367,000)

1	Byrne Criminal Justice Innovation	
	Program	(750,000)
	Coverdell Competitive	(187,000)
3	Justice Info Sharing Solution	
	Implementation Project	(375,000)
	State Aid and Grants	(2,917,000)

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7

13 Special Law Enforcement Activities

9	03-1160 Office of Highway Traffic Safety	\$31,986,000
	Total Appropriation, Special Law Enforcement	
	Activities	<u>\$31,986,000</u>

11	Special Purpose:	
	Federal Highway Safety	(\$450,000)
13	Highway Safety - Traffic Records	(337,000)
	Emergency Services	(131,000)
15	Non-Motorized Safety	(1,125,000)
	Federal Highway Traffic Safety	
	Administration	(1,125,000)
17	FHWA Program Management	(150,000)
	Motorcycle Training Program	(56,000)
19	Training Grant - Section 402	(150,000)
	Pedestrian Safety Grant	(1,312,000)
21	Selective Enforcement Management	(2,250,000)
	Community Traffic Safety	(2,625,000)
23	Occupant Protection	(3,000,000)
	State Traffic Safety Information System	
	Improvement	(4,875,000)
25	Impaired Driving Countermeasure	(6,750,000)
	Distracted Driving Incentive	(3,750,000)
27	Motorcycle Safety Grant	(450,000)
	Graduated Driver Licensing Incentive	(375,000)
29	Highway Safety - Alcohol Education	
	and Public Awareness Coordinator	(1,500,000)
	Highway Safety - Safety Restraints	
	Program Management	(1,125,000)
31	Paid Advertising	(450,000)

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35

18 Juvenile Services

37	99-1500 Administration and Support Services	\$760,000
	Total Appropriation, Juvenile Services	<u>\$760,000</u>

39	Special Purpose:	
	Juvenile Justice Delinquency Prevention	(760,000)

41
43

19 Central Planning, Direction and Management

45	13-1005 Homeland Security Preparedness	\$26,478,000
	99-1000 Administration and Support Services	11,321,000

1	Total Appropriation, Central Planning, Direction and Management	\$37,799,000
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Special Purpose:

3	Homeland Security Grant Program	(\$5,694,000)
	Urban Area Security Initiative (UASI) ...	(13,362,000)
5	UASI Nonprofit Security Grant Program (NSGP)	(5,031,000)
	Federal Nonprofit Security Grant Program (NSGP)	(2,391,000)
7	Encouraging Innovation	(375,000)
	Community Policing Development	(375,000)
9	Opioids	(1,875,000)
	Preventing Wrongful Convictions	(187,000)
11	National Criminal History Program - Office of the Attorney General	(625,000)
	Comprehensive Opioid Stimulants & Substance Abuse Program	(6,000,000)
13	Postconviction Testing of DNA Evidence	(500,000)
	Opioid State Plan and Opioid Response Team (ORT)	(637,000)
15	Opioid Interagency Drug Awareness Dashboard (IDAD)	(747,000)

80 Special Government Services

82 Protection of Citizens' Rights

21	14-1310 Consumer Affairs	\$2,062,000
23	16-1350 Protection of Civil Rights	469,000
	19-1440 Victims of Crime Compensation Office	2,433,000
25	Total Appropriation, Protection of Citizens' Rights	\$4,964,000

Special Purpose:

27	Prescription Drug Monitoring Program ..	(\$2,062,000)
	Equal Employment Opportunity Commission	(225,000)
29	Housing and Urban Development	(244,000)
	Victims of Crime Act - Building State Technology	(258,000)
31	State Aid and Grants	(2,175,000)

35	Total Appropriation, Department of Law and Public Safety	\$182,288,000
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67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice

14 Military Services

39	40-3620 New Jersey National Guard Support Services	\$51,980,000
41	99-3600 Administration and Support Services	9,900,000
	Total Appropriation, Military Services	\$61,880,000

Personal Services:

43		
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1	Salaries and Wages	(\$7,889,000)
	Employee Benefits	(1,483,000)
3	Materials and Supplies	(20,455,000)
	Services Other Than Personal	(3,705,000)
5	Maintenance and Fixed Charges	(142,000)
	Special Purpose:	
7	Dining Facility Operations	(287,000)
	Atlantic City SRM 100%	(750,000)
9	Lakehurst Readiness Center	(11,250,000)
	Natural and Cultural Resources	
	Management	(15,000)
11	Federal Distance Learning Program	(182,000)
	Army Facilities Service Contracts	(325,000)
13	McGuire Air Force Base - Service	
	Contract	(61,000)
	Army National Guard Electronic	
	Security System	(262,000)
15	Training Site Facilities Maintenance	
	Agreements	(16,000)
	McGuire Air Force Base Environmental	(35,000)
17	Atlantic City Air Base Operations	
	and Maintenance	(14,000)
	Atlantic City Air Base Environmental ...	(7,000)
19	Warren Grove Sustainment	
	Restoration & Modernization	(4,000)
	Atlantic City Air Base Sustainment,	
	Restoration and Modernization	(143,000)
21	Armory Renovations and Improvements	(4,294,000)
	New Jersey National Guard ChalleNGe	
	Youth Program	(661,000)
23	Sea Girt Energy Grid Upgrade	(9,900,000)

25

27

80 Special Government Services
83 Services to Veterans

29	20-3630	Domiciliary and Treatment Services	\$3,000,000
	20-3640	Domiciliary and Treatment Services	3,149,000
31	20-3650	Domiciliary and Treatment Services	1,875,000
	50-3610	Veterans' Outreach and Assistance	449,000
33	70-3610	Burial Services	11,500,000
		Total Appropriation, Services to Veterans	<u>\$19,973,000</u>

35

Personal Services:

	Salaries and Wages	(\$1,659,000)
37	Employee Benefits	(88,000)
	Materials and Supplies	(11,500,000)

39

Special Purpose:

	Medicare Part A Receipts for Resident	
	Care and Operational Costs	(6,640,000)
41	Veterans' Education Monitoring	(86,000)

43

1 Total Appropriation, Department of Military and Veterans' Affairs \$81,853,000

3
5
7 **74 DEPARTMENT OF STATE**

30 *Educational, Cultural, and Intellectual Development*

36 *Higher Educational Services*

9 45-2405 Student Assistance Programs \$191,000
 80-2400 Statewide Planning and Coordination for Higher Education ... 3,749,000
 11 Total Appropriation, Higher Educational Services \$3,940,000

Personal Services:

13 Salaries and Wages (\$217,000)

Special Purpose:

15 National Health Service Corps - Student
 Loan Repayment Program (191,000)
 State Aid and Grants (3,532,000)

17
19 **37 Cultural and Intellectual Development Services**

05-2530 Support of the Arts \$720,000
 21 Total Appropriation, Cultural and Intellectual
 Development Services \$720,000

Personal Services:

23 Salaries and Wages (\$84,000)
 Employee Benefits (183,000)
 25 State Aid and Grants (453,000)

27
29 **70 Government Direction, Management, and Control**

74 *General Government Services*

01-2505 Office of the Secretary of State \$7,022,000
 31 02-2510 Business Action Center 675,000
 25-2525 Election Management and Coordination 4,051,000
 33 Total Appropriation, General Government Services \$11,748,000

Special Purpose:

35 Foster Grandparent Program (\$900,000)
 AMERICOR Competitive Grants (1,200,000)
 37 Americorps Grants (3,880,000)
 State Commission (450,000)
 39 Professional Development (292,000)
 Volunteer Generation Fund (300,000)
 41 State Trade and Export Promotion Pilot
 Grant Program (675,000)
 HAVA Election Security Federal Grant . (4,051,000)

43
45 Total Appropriation, Department of State \$16,408,000

47 **78 DEPARTMENT OF TRANSPORTATION**

10 *Public Safety and Criminal Justice*

11 *Vehicular Safety*

49

1	01-6400	Motor Vehicle Services	\$1,467,000
		Total Appropriation, Vehicular Safety	<u>\$1,467,000</u>
3		Special Purpose:	
		Commercial Bus Inspection Unit	(\$642,000)
5		Commercial Drivers' License Program ..	(825,000)

60 Transportation Program
61 State and Local Highway Facilities

11	00-6300	Federal Highway Administration	\$910,893,112
		Total Appropriation, State and Local Highway Facilities ...	<u>\$910,893,112</u>

Federal Highway Administration

	Description	County	Amount
15	Active Traffic Management System (ATMS)	Various	(\$1,000,000)
	ADA Central, Contract 2	Monmouth, Somerset, Middlesex, Mercer	(\$6,300,000)
17	ADA Curb Ramp Implementation	Various	(\$1,000,000)
	ADA South, Contract 1 with ROW	Atlantic, Burlington	(\$1,560,000)
19	ADA South, Contract 4	Camden	(\$5,700,000)
	Atlantic Avenue, Albany to Morris Avenues	Atlantic	(\$100,000)
21	Atlantic Avenue, Tennessee to Maine Avenues	Atlantic	(\$864,270)
	Bicycle & Pedestrian Facilities/Accommodations	Various	(\$3,000,000)
23	Bridge Deck/Superstructure Replacement Program	Various	(\$40,000,000)
	Bridge Inspection	Various	(\$21,580,000)
25	Bridge Maintenance Fender Replacement	Various	(\$18,000,000)
	Bridge Maintenance Scour Countermeasures	Various	(\$9,000,000)
27	Bridge Management System	Various	(\$1,250,000)
	Bridge Preventive Maintenance	Various	(\$35,000,000)
29	Bridge Replacement, Future Projects	Various	(\$14,392,551)
	Camden County Roadway Safety Improvements	Camden	(\$200,000)
31	County Bridge K0607, New Brunswick Road over Al's Brook	Somerset	(\$2,500,000)
33	CR 508 (Central Avenue), Bridge over City Subway	Essex	(\$3,000,000)
35	CR 559 Alternate (Ocean Heights Avenue), Harbor Ave to Salma Terrace	Atlantic	(\$1,571,400)
	Culvert Replacement Program	Various	(\$1,000,000)
37	Cumberland County Federal Road Program	Cumberland	(\$2,100,000)
	DBE Supportive Services Program	Various	(\$500,000)
39	Delaware & Raritan Canal Bridges	Mercer, Hunterdon, Middlesex, Somerset	(\$5,000,000)
	Design, Emerging Projects	Various	(\$1,000,000)

1	Disadvantaged Business Enterprise	Various	(\$100,000)
	Drainage Rehabilitation & Improvements	Various	(\$15,000,000)
3	DVRPC, Future Projects	Various	(\$5,737,000)
	Ferry Program	Various	(\$4,000,000)
5	Gloucester County Roadway Safety Improvements	Gloucester	(\$800,000)
	Guiderail Upgrade	Various	(\$1,000,000)
7	Hamilton Road, Bridge over Conrail RR	Somerset	(\$2,100,000)
	High-Mast Light Poles	Various	(\$2,000,000)
9	Highway Safety Improvement Program Planning	Various	(\$4,000,000)
	Intelligent Traffic Signal Systems	Various	(\$10,000,000)
11	Intelligent Transportation System Resource Center	Various	(\$4,000,000)
13	Job Order Contracting Infrastructure Repairs, Statewide	Various	(\$10,000,000)
15	Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements)	Camden	(\$8,051,000)
17	Kapkowski Road - North Avenue East Improvement Project	Union	(\$1,200,000)
	Landis Avenue, Phase 0, Main Road to Myrtle Street	Cumberland	(\$1,800,000)
19	Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek	Mercer	(\$4,230,000)
21	Local Aid Consultant Services	Various	(\$500,000)
	Local CMAQ Initiatives	Various	(\$11,310,000)
23	Local Concept Development Support	Various	(\$3,900,000)
	Local Safety/ High Risk Rural Roads Program	Various	(\$22,000,000)
25	Mercer County Roadway Safety Improvements	Mercer	(\$800,000)
	Metropolitan Planning	Various	(\$27,697,183)
27	Mill Road, Landis Avenue to CR 540 (Almond Road)	Cumberland	(\$100,000)
	Mobility and Systems Engineering Program	Various	(\$9,500,000)
29	Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek	Monmouth	(\$1,000,000)
31	Motor Vehicle Crash Record Processing	Various	(\$2,500,000)
33	Mount Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561)	Camden	(\$738,000)
	New Jersey Scenic Byways Program	Various	(\$500,000)
35	NJTPA, Future Projects	Various	(\$42,366,000)
	Ocean Drive (CR 619), 62nd Street to 80th Street	Cape May	(\$1,676,112)
37	Ozone Action Program in New Jersey	Various	(\$40,000)
	Pavement Preservation	Various	(\$15,000,000)
39	Pavement Preservation, NJTPA	Various	(\$22,000,000)

1	Pedestrian Bridge over Route 440	Hudson	(\$350,000)
	Planning and Research, Federal-Aid	Various	(\$41,572,000)
3	Pre-Apprenticeship Training Program for Minorities and Women	Various	(\$500,000)
5	Rail-Highway Grade Crossing Program, Federal	Various	(\$27,918,431)
	Recreational Trails Program	Various	(\$1,226,757)
7	Restriping Program & Line Reflectivity Management System	Various	(\$17,000,000)
9	Resurfacing, Federal	Various	(\$21,112,000)
	RideECO Mass Marketing Efforts--New Jersey	Various	(\$50,000)
11	Right of Way Full-Service Consultant Term Agreements	Various	(\$300,000)
13	Rockfall Mitigation	Various	(\$14,000,000)
15	Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B	Passaic	(\$36,450,000)
17	Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad	Bergen	(\$1,500,000)
	Route 15, Route 94 to Route 206/CR 565	Sussex	(\$7,300,000)
19	Route 18, East Brunswick, Drainage and Pavement Rehabilitation	Middlesex	(\$7,000,000)
21	Route 20, Paterson Safety, Drainage and Resurfacing	Passaic	(\$1,300,000)
23	Route 22, Chestnut Street Bridge Replacement (CR 626)	Union	(\$14,320,000)
	Route 23, Hardyston Township Improvements	Sussex	(\$12,800,000)
25	Route 23, High Crest Drive to Macopin River	Passaic	(\$2,700,000)
	Route 23, NB Bridge over Pequannock River	Passaic	(\$1,700,000)
27	Route 27, Dehart Place to Route 21	Union, Essex	(\$17,300,000)
	Route 29, Bridge over Copper Creek	Hunterdon	(\$400,000)
29	Route 31, Bridge over Furnace Brook	Warren	(\$1,100,000)
	Route 45, Bridge over Woodbury Creek	Gloucester	(\$1,000,000)
31	Route 46, Bergen Boulevard to Main Street	Bergen	(\$4,100,000)
	Route 57, Bridge over Branch Lopatcong Creek	Warren	(\$1,000,000)
33	Route 57, CR 519 Intersection Improvement	Warren	(\$1,500,000)
	Route 76/676 Bridges and Pavement	Camden	(\$60,000,000)
35	Route 78 Rockfall Mitigation, Bethlehem Township	Hunterdon	(\$11,000,000)
	Route 82, Caldwell Avenue to Lehigh Avenue	Union	(\$10,207,000)
37	Route 82, Rahway River Bridge	Union	(\$1,800,000)
39	Route 202, Bridge over North Branch of Raritan River	Somerset	(\$1,500,000)
	Route 202, First Avenue Intersection Improvements	Somerset	(\$1,000,000)

1	Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537)	Burlington	(\$1,500,000)
3	Route 206, South Broad Street Bridge over Assunpink Creek	Mercer	(\$3,000,000)
5	Route 206, Valley Road to Brown Avenue	Somerset	(\$5,500,000)
	Route 295/42, Missing Moves, Bellmawr	Camden, Gloucester	(\$53,613,000)
7	Rumson Road over the Shrewsbury River, CR 520	Monmouth	(\$37,000,000)
	Safe Routes to School Program	Various	(\$5,587,000)
9	Safety Programs	Various	(\$14,000,000)
11	Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout	Camden	(\$1,349,000)
	Sign Structure Rehabilitation/Replacement Program	Various	(\$1,000,000)
13	Sixth Avenue (CR 652), Bridge over Passaic River	Passaic	(\$3,000,000)
15	South Greenwich Street/Telegraph Road (CR 540), Phase 1	Salem	(\$1,500,000)
	Statewide Traffic Operations and Support Program	Various	(\$18,000,000)
17	Storm Water Asset Management	Various	(\$2,000,000)
	Telegraph Road (CR 540), Phase 2	Salem	(\$150,000)
19	Traffic Monitoring Systems	Various	(\$12,000,000)
	Training and Employee Development	Various	(\$2,000,000)
21	Transportation Alternatives Program	Various	(\$9,860,408)
23	Transportation and Community Development Initiative (TCDI) DVRPC	Various	(\$105,000)
25	Transportation Demand Management Program Support	Various	(\$250,000)
	Transportation Management Associations	Various	(\$6,450,000)
27	Transportation Systems Management and Operations (TSMO)	Various	(\$234,000)
29	Utility Pole Mitigation	Various	(\$175,000)
31	Youth Employment and TRAC Programs	Various	(\$350,000)

62 Public Transportation

35	Federal Highway Administration		\$76,000,000
	Federal Transit Administration		547,718,217
37	Total Appropriation, Public Transportation		<u>\$623,718,217</u>

Federal Highway Administration

39	Description	County	Amount
	Rail Rolling Stock Procurement	Various	(\$75,000,000)

1	Transit Enhancements/ Transportation Alternative Program (TAP)/		
3	Alternative Transit Improvements (ATI)	Various	(\$1,000,000)

5 **Federal Transit Administration**

	Description	County	Amount
7	Bus Support Facilities and Equipment	Various	(\$20,046,547)
	Cumberland County Bus Program	Cumberland	(\$1,020,000)
9	NEC Improvements	Various	(\$49,490,000)
	Preventive Maintenance-Bus	Various	(\$112,690,000)
11	Preventive Maintenance-Rail	Various	(\$249,329,673)
	Rail Rolling Stock Procurement	Various	(\$27,242,999)
13	Rail Support Facilities and Equipment	Various	(\$40,420,000)
	Section 5310 Program	Various	(\$7,300,000)
15	Section 5311 Program	Various	(\$4,300,000)
17	Transit Enhancements/ Transportation Alternative Program (TAP)/		
19	Alternative Transit Improvements (ATI)	Various	(\$35,878,998)

23 ***60 Transportation Program***
64 Regulation and General Management

25	05-6070 Multimodal Services		\$5,457,000
	Total Appropriation, Regulation and General Management		\$5,457,000
	Special Purpose:		
27	Motor Carrier Safety Assistance Program	(\$1,125,000)	
	Development and Implementation Grant - Federal Transit Administration	(1,145,000)	
29	Airport Fund	(1,500,000)	
	Boating Infrastructure Program (New Jersey Maritime Program)	(1,200,000)	
31	High Priority Innovative Technology Deployment (ITD) Grant	(487,000)	
33			
35	Total Appropriation, Department of Transportation		\$1,541,535,329

37 **82 DEPARTMENT OF THE TREASURY**
39 ***50 Economic Planning, Development, and Security***
52 Economic Regulation

41	54-2019 Utility Regulation		\$712,000
	56-2014 Energy Resource Management		1,291,000

1		Total Appropriation, Economic Regulation	<u>\$2,003,000</u>
		Services Other Than Personal	(\$1,291,000)
3		Special Purpose:	
		Pipeline Safety	(600,000)
5		Damage Prevention Grant Program	(75,000)
7		One Call Grant Program	(37,000)
9			
11		70 Government Direction, Management, and Control	
		72 Governmental Review and Oversight	
	08-2066	Office of the State Comptroller	\$4,535,000
13		Total Appropriation, Governmental Review and Oversight	<u>\$4,535,000</u>
		Personal Services:	
15		Salaries and Wages	(\$4,393,000)
		Special Purpose:	
17		Medicaid	(142,000)
19			
21			
23		80 Special Government Services	
		82 Protection of Citizens' Rights	
	58-2022	Mental Health Advocacy	\$167,000
25	81-2097	State Long-Term Care Ombudsman	855,000
		Total Appropriation, Protection of Citizens' Rights	<u>\$1,022,000</u>
27		Personal Services:	
		Salaries and Wages	(\$469,000)
29		Employee Benefits	(208,000)
		Special Purpose:	
31		Medicaid Reimbursement	(167,000)
		Money Follows the Person Program - Elder Advocacy	(178,000)
33			
35		Total Appropriation, Department of the Treasury	<u>\$7,560,000</u>

98 THE JUDICIARY

10 Public Safety and Criminal Justice
15 Judicial Services

41	05-9730	Family Courts	\$30,590,000
43	07-9740	Probation Services	58,544,000
	11-9760	Trial Court Services	3,112,000
45		Total Appropriation, Judicial Services	<u>\$92,246,000</u>
		Personal Services:	
47		Salaries and Wages	(\$3,112,000)
		Services Other Than Personal	(225,000)
49		Special Purpose:	
		NJ Court Improvement Training	(225,000)
51		Child Support and Paternity Program Title IV-D (Family Court)	(29,596,000)
		NJ State Court Improvement Grant	(300,000)
53		State Access and Visitation Program	(244,000)

Child Support and Paternity Program	
Title IV-D (Probation)	(58,544,000)

Total Appropriation, The Judiciary	<u>\$92,246,000</u>
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Total Appropriation, Federal Funds	<u>\$13,856,161,329</u>
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Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first \$500,000 of unanticipated grant awards plus an additional 25 percent of any remaining award amount that is greater than \$500,000, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, and any such grants intended to prevent threats to homeland security up to 100 percent of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided, however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1 of the current fiscal year of any unexpended balances which are continued.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the director deems improper.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services and Division of Disability Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Aging Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in the current fiscal year, may be made through the receipt of

1 public bids or as an alternative to public bidding and subject to the provisions of this
paragraph, through direct purchase without advertising for bids or rejecting bids already
3 received but not awarded. The equipment, goods or services purchased by a local
government unit shall be referred to in the grant agreement issued by the State
5 administrative agency administering such funds and shall be authorized by resolution of the
governing body of the local government unit entering into the grant agreement. Such
7 resolution may, without subsequent action of the local governing body, simultaneously
accept the grant from the State administrative agency, authorize the insertion of the revenue
9 and offsetting appropriation in the budget of the local government unit, and authorize the
contracting agent of the local government unit to procure the equipment, goods or services.
11 A copy of such resolution shall be filed with the chief financial officer of the local
government unit, the State administrative agency and the Division of Local Government
13 Services in the Department of Community Affairs. Purchases made without public bidding
shall be from vendors that shall either (1) be holders of a current State contract for the
15 equipment, goods or services sought, or (2) be participating in a federal procurement
program established by a federal department or agency, or (3) have been approved by the
17 State Treasurer in consultation with the New Jersey Domestic Security Preparedness Task
Force. All homeland security purchases herein shall continue to be subject to all grant
19 requirements and conditions approved by the State administrative agency. The Director of
the Division of Purchase and Property may enter into or participate in purchasing
21 agreements with one or more other states, or political subdivisions or compact agencies
thereof, for the purchase of such equipment, goods or services, using monies appropriated
23 under this act, to meet the domestic preparedness and homeland security needs of this State.
Such purchasing agreement may provide for the sharing of costs and the methods of
25 payments relating to such purchases. Furthermore, a county government awarding a
contract for Homeland Security equipment, goods or services, may, with the approval of the
27 vendor, extend the terms and conditions of the contract to any other county government that
wants to purchase under that contract, subject to notice and documentation requirements
29 issued by the Director of the Division of Local Government Services.

Of the amounts appropriated for Income Maintenance Management, amounts may be transferred
31 to the various departments in accordance with the Division of Family Development's
agreements, subject to the approval of the Director of the Division of Budget and
33 Accounting. Any unobligated balances remaining from funds transferred to the departments
shall be transferred back to the Division of Family Development subject to the approval of
35 the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
37 federal funds hereinabove appropriated, there are appropriated to the appropriate executive
agencies, subject to the approval of the Director of the Division of Budget and Accounting,
39 such additional federal funds received during this fiscal year pursuant to any federal law
authorizing a federal economic stimulus program or any other similar federal program for
41 the purposes, projects, and programs set forth in such law; provided, however, that if the
federal law does not delineate the specific purposes, projects, and programs to be funded by
43 the federal funds, the purposes, projects, and programs to be funded by the federal funds
shall be subject to the approval of the Joint Budget Oversight Committee, and further
45 provided, however, that the State Treasurer shall report to the President of the Senate, the
Speaker of the General Assembly, the Chair of the Senate Budget and Appropriations
47 Committee, and the Chair of the Assembly Budget Committee at least quarterly on the
receipt and utilization of all additional federal funds received during this fiscal year pursuant
49 to any federal law authorizing a federal economic stimulus program.

Officials from the appropriate executive agencies are hereby authorized to take such steps, if
51 any, as may be necessary to qualify for, apply for, receive and expend such federal funds
and to make such commitments, representations and other agreements as may be required
53 by the federal government to receive federal funds under federal law authorizing the federal
economic stimulus program or any other similar federal law. Furthermore, and
55 notwithstanding the provisions of any other law or regulation to the contrary, officials from
the appropriate executive agencies may encumber any of these federal funds appropriated
57 pursuant to this provision prior to entering into any contract, grant or other agreement
obligating the federal funds, subject to the approval of the Director of the Division of
59 Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided
61 under the State Energy Program (SEP) and the Energy Efficiency and Conservation Block

1 Grant Program (Block Grant Program), pursuant to the American Recovery and
2 Reinvestment Act, Pub.L. 111-5 and any other similar type of federal stimulus law which
3 may be hereinafter enacted (collectively referred to as ARRA), are appropriated. Subject
4 to the approval of the Director of the Division of Budget and Accounting as set forth below,
5 such appropriations are to include the administrative costs of the respective agencies in
6 administering the specified programs provided such use is consistent with ARRA and
7 federal approvals. In the event that the administrative costs are not permitted to be paid
8 from the ARRA monies received by the State, there is hereby appropriated from the Clean
9 Energy Fund, subject to the approval of the Director of the Division of Budget and
10 Accounting such amounts as shall be necessary to pay for the administrative costs of the
11 agencies administering the specified programs listed below. Notwithstanding the specific
12 appropriations made below, in the event that the federal funds received under ARRA are not
13 in their entirety or in part allocated to the specific purposes listed below, to permit flexibility
14 in the handling of appropriations, amounts may be transferred to and from the various items
15 of the appropriations listed below or may be used for such other purposes permitted under
16 ARRA subject to the approval of the Director of the Division of Budget and Accounting and
17 upon the recommendation of the State Treasurer. The federal funds provided pursuant to
18 ARRA with respect to the SEP shall be used only for purposes allowed under part D of Title
19 III of the Energy Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal
20 funds provided pursuant to ARRA with respect to the Block Grant Program shall be used
21 only for implementation of programs authorized under subtitle E of Title V of the Energy
22 Independence and Security Act of 2007 (42 U.S.C. 17151 et seq.). With respect to all
23 federal funds which are appropriated pursuant to this provision, New Jersey Economic
24 Development Authority (NJEDA), New Jersey Housing Mortgage Finance Agency
25 (HMFA), the Office of Energy Savings, and the Board of Public Utilities (BPU) shall
26 prepare and timely submit to the United States Department of Energy (USDOE) the reports
27 required under subsection (c) of section 1512 of Pub.L. 111-5, including without limitation
28 the detailed information required with respect to all projects or activities for which such
29 federal funds were expended or obligated.

30 a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean
31 Energy Fund and shall be allocated by the BPU as follows. The BPU shall enter into
32 memoranda of understanding with the applicable agencies listed below which
33 memoranda of understanding shall provide for the transfer of such monies to the
34 applicable agencies for the purposes listed below.

- 35 (1) \$14,216,606 to the NJEDA for a grant and loan program to be developed and
36 administered by the NJEDA to fund public and private renewable energy, energy
37 efficiency and alternative energy projects, with applications prioritized based on the
38 ability to create jobs, reduce greenhouse gas emissions, save or create energy, and
39 provide for innovative technology;
- 40 (2) \$20,187,801 for a program to be developed and administered by the BPU for grants
41 to State departments, agencies, authorities and public colleges and universities for
42 renewable and energy efficiency projects at such entities, including but not limited
43 to, wind, solar, or hydro energy, biofuels, geothermal, and energy storage
44 applications, with applications prioritized by an interagency evaluation team
45 consisting of one representative each from each of the following, BPU, NJEDA,
46 Office of Economic Growth, New Jersey Commission on Science and Technology,
47 and the Office of Energy Savings, based on the ability to create jobs, reduce
48 greenhouse gas emissions, save or create energy, and provide for innovative
49 technology;
- 50 (3) \$9,110,306.50 to the HMFA for a program to be developed and administered by the
51 HMFA to provide financing for the construction of solar energy projects on
52 qualified multi-family housing financed through the HMFA, such funds to be
53 leveraged with existing State energy rebate programs and the federal investment tax
54 credit, with grants prioritized based on the ability to create jobs, generate energy,
55 provide benefits to property residents and to meet HMFA timeframes, and with
56 HMFA retaining ownership of all related solar renewable energy certificates for the
57 purpose of establishing a revolving fund to support additional solar energy projects
58 at HMFA-supported residential properties;
- 59 (4) \$1,331,402 to the HMFA for a low-interest loan program to be developed and
60 administered by the HMFA for energy efficiency upgrades at single-family and
61 multi-family facilities that are at or below 250 percent of the area median income

1 (the higher of statewide or county median income) based on a family of four, and
2 affordable multi-family housing owners which meet HMFA's affordability
3 requirements, and which are not eligible for equivalent financing programs offered
4 by the utilities or the Clean Energy Program;

5 (5) \$15,500,870.50 to the Clean Energy Program for energy efficiency programs
6 administered by the BPU, to be issued to public and private entities on a first-come,
7 first-served basis and specifically targeting customers who are either not currently
8 eligible for Clean Energy Fund incentives or whose energy consumption patterns
9 do not make them likely applicants;

10 (6) \$6,328,000 to the Office of Energy Savings in the Department of the Treasury for
11 the purposes of energy efficiency and renewable energy programs and projects in
12 State facilities, including State offices, State health facilities and State prisons;

13 (7) \$4,871,651 to the State Energy Office for implementing energy conservation
14 measures in State-owned and operated facilities; and

15 (8) \$2,093,363 for grants administered by the BPU to State departments, agencies,
16 authorities and public colleges and universities for energy efficient equipment
17 purposes which will reduce energy demand and greenhouse gas emissions by
18 replacing aging, energy intense equipment with new, more efficient models.

19 In the event that any of the SEP monies appropriated pursuant to the preceding
20 paragraph are not expended by the date required by the USDOE, the appropriations
21 of such funds pursuant to the preceding paragraph are hereby cancelled, and such
22 unexpended funds are hereby appropriated, subject to the approval of the USDOE
23 and the Director of the Division of Budget and Accounting to the New Jersey
24 Department of the Treasury to establish a revolving energy efficiency project fund
25 (Energy Efficiency Project Fund) for the purposes of funding energy efficiency and
26 renewable energy programs and projects in State facilities, including but not limited
27 to State offices, State health facilities and State prisons. The monies appropriated
28 from the Energy Efficiency Project Fund shall be repaid to the Energy Efficiency
29 Project Fund by the department receiving such monies as follows: of the amounts
30 hereinabove appropriated in this Act to each department receiving monies from the
31 Energy Efficiency Project Fund, there is hereby appropriated for deposit in the
32 Energy Efficiency Project Fund an amount equivalent to the annual repayment due
33 to the Energy Efficiency Project Fund or the actual savings achieved, whichever is
34 greater.

35 b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby
36 appropriated as follows:

37 (1) \$4,160,700 to the Office of Energy Savings in the Department of the Treasury for
38 the purposes of energy efficiency and renewable energy programs and projects in
39 State facilities, including State offices, State health facilities and State prisons; and

40 (2) \$10,240,000 to the BPU for grants to cities, counties and other local units of
41 government which are not eligible to receive directly from the federal government
42 funds under the Block Grant Program.

43 Notwithstanding the provisions of any law or regulation to the contrary, the Department of
44 Labor and Workforce Development shall consider consistent with applicable federal law a
45 formal association of community based organizations to be a "local consortium" for the
46 purposes of receiving funding for the delivery of English as a Second Language or Civics
47 education/training.

48 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
49 claims to providers of medical services, amounts may be transferred among accounts in the
50 Children's System of Care Services program classification. Amounts may also be
51 transferred to and from various items of appropriation within the General Medical Services
52 program classification of the Division of Medical Assistance and Health Services in the
53 Department of Human Services and the Children's System of Care Services program
54 classification in the Department of Children and Families. All such transfers are subject to
55 the approval of the Director of the Division of Budget and Accounting. Notice thereof shall
56 be provided to the Legislative Budget and Finance Officer on the effective date of the
57 approved transfer.

58 The federal grant funds hereinabove appropriated are subject to the following condition: in the
59 event that the agency receiving the funds from the federal government enters into an
60 agreement with another agency as the subgrantee of such federal funds, the funds may be
61 transferred to such subgrantee agency, subject to the approval of the Director of the Division

1 of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and
2 Finance Officer on the effective date of the approved transfer.

3 Notwithstanding the provisions of any law or regulation to the contrary, in order to permit
4 flexibility in the management of federal grant funds, amounts appropriated or transferred
5 from such federal funds to State departments as subgrantees of other State departments may
6 be transferred back to an item of appropriation in the original grant recipient department
7 upon completion of the funded activity, subject to the approval of the Director of the
8 Division of Budget and Accounting. Notice thereof shall be provided to the Legislative
9 Budget and Finance Officer on the effective date of the approved transfer.

10 Notwithstanding the provisions of any law or regulation to the contrary, the federal funds
11 hereinabove appropriated to the Department of Transportation are subject to the following
12 condition: in order to ensure the continued flow of necessary federal funds for important
13 State and local transportation projects, in the event the Federal Highway Administration
14 (FHWA) objects to the form of the department's request for submission of competitive bids
15 or to the form or contents of related grant agreements funded with federal funds, the
16 department shall make any changes to such requests or contracts as may be determined by
17 the FHWA to be necessary to comply with federal law; and any other department, agency
18 or authority affected by such action is required to take any further actions required in order
19 for it to be in accordance with the changes required by FHWA.

20 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
21 claims to providers of mental health and substance use disorder services, amounts may be
22 transferred to and from the various items of appropriation and within the federal matching
23 funding, within the General Medical Services program classification in the Division of
24 Medical Assistance and Health Services and the Community Services and Addiction
25 Services program classifications in the Division of Mental Health and Addiction Services,
26 subject to the approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21),
28 or any other law or regulation to the contrary, transfers among the Federal Highway
29 Administration and the Federal Transit Administration federal appropriations by project,
30 under the category of Public Transportation, shall not require approval by the Joint Budget
31 Oversight Committee. Notice of a transfer approved by the Director of the Division of
32 Budget and Accounting pursuant to that section shall be provided to the Legislative Budget
33 and Finance Officer on the effective date of the approved transfer.

35 GENERAL PROVISIONS

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37
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39 2. All dedicated funds are hereby appropriated for their dedicated purposes. There are
40 appropriated, subject to allotment by the Director of the Division of Budget and Accounting and
41 with the approval of the Legislative Budget and Finance Officer, private contributions, revolving
42 funds and dedicated funds received, receivable or estimated to be received for the use of the
43 State or its agencies in excess of those anticipated, unless otherwise provided herein. The
44 unexpended balances at the end of the preceding fiscal year of such funds, or any portion
45 thereof, are appropriated, subject to the approval of the Director of the Division of Budget and
46 Accounting. In the event a person or entity wishes to make a monetary donation to the State for
47 a particular purpose, the head of the State agency or department to which such monetary
48 donation is made is hereby authorized to accept such monetary donation.

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51 3. There are appropriated, subject to allotment by the Director of the Division of Budget and
52 Accounting, the following: amounts required to refund amounts credited to the State Treasury
53 which do not represent State revenue; amounts received representing insurance to cover losses
54 by fire and other casualties and the unexpended balance at the end of the preceding fiscal year
55 of such amounts; amounts received by any State department or agency from the sale of
56 equipment, when such amounts are received in lieu of trade-in value in the replacement of such
57 equipment; and amounts received in the State Treasury representing refunds of payments made
58 from appropriations provided in this act.

59 4. There are appropriated, subject to allotment by the Director of the Division of Budget and
60 Accounting, amounts required to satisfy receivables previously established from which non-
61 reimbursable costs and ineligible expenditures have been incurred.

1
3 5. There are appropriated, subject to allotment by the Director of the Division of Budget and
Accounting, from federal or other non-State sources amounts not to exceed the cost of services
5 necessary to document and support retroactive claims.

7 6. There are appropriated such amounts as may be required to pay interest liabilities to the
federal government as required by the Treasury/State agreement pursuant to the provisions of
9 the "Cash Management Improvement Act of 1990," Pub.L. 101-453 (31 U.S.C. s.6501 et seq.),
subject to the approval of the Director of the Division of Budget and Accounting.

11 7. There are appropriated, subject to the approval of the Director of the Division of Budget
and Accounting, from interest earnings of the various bond funds such amounts as may be
13 necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub.L. 99-514 (26
U.S.C. s.1 et seq. as amended), which requires issuers of tax-exempt debt obligations to rebate
15 any arbitrage earnings to the federal government.

17 8. There are appropriated from the General Fund, subject to the approval of the Director of
the Division of Budget and Accounting, such amounts as are necessary to pay interest, at the
19 average rate of earnings during the fiscal year from the State's general investments, to those
bond funds that have borrowed money from the General Fund or other bond funds and that have
21 insufficient resources to accrue and pay the interest expense on such borrowing.

23 9. In addition to the amounts hereinabove appropriated, such additional amounts as may be
necessary are appropriated to fund the costs of the collection of debts, taxes and other fees and
25 charges owed to the State, including but not limited to the services of auditors and attorneys and
enhanced compliance programs, subject to the approval of the Director of the Division of Budget
27 and Accounting.

29 10. There are appropriated from the Legal Services Fund established pursuant to section 6
of P.L.1996, c.52 (C.22A:2-51), for transfer to the General Fund as State revenue such amounts
31 as are necessary to support the appropriations for the following programs contained in this act:
Legal Services of New Jersey grant, ten judgeships in the Judiciary, and for Clinical Legal
33 Programs for the Poor at Rutgers Law School and Seton Hall Law School.

35 11. The unexpended balances at the end of the preceding fiscal year in the accounts of the
several departments and agencies heretofore appropriated or established in the category of
37 Additions, Improvements and Equipment are appropriated, subject to the approval of the
Director of the Division of Budget and Accounting.

39 12. The unexpended balances at the end of the preceding fiscal year in the Capital
41 Construction accounts for all departments and agencies are appropriated, subject to the approval
of the Director of the Division of Budget and Accounting.

43 13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal year
45 in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal year, are
appropriated.

47 14. The unexpended balances at the end of the preceding fiscal year in accounts that are
49 funded by Interfund Transfers are appropriated, subject to the approval of the Director of the
Division of Budget and Accounting.

51 15. Notwithstanding any provisions in this act or the provisions of any law or regulation to
53 the contrary, no unexpended balances at the end of the preceding fiscal year are appropriated
without the approval of the Director of the Division of Budget and Accounting, except that the
55 Legislative Branch of State government shall be exempt from this provision. The Director of
the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer
57 of those instances in which unexpended balances are not appropriated pursuant to this section.

59 16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and the
Medicaid Administrative Claiming (MAC) program, including the participation of a consultant,

1 are appropriated and shall be paid from the revenue received, subject to the approval of the
3 Director of the Division of Budget and Accounting.

5 17. The following transfer of appropriations rules are in effect for the current fiscal year:

7 a. To permit flexibility in the handling of appropriations, any department or agency that
9 receives an appropriation by law, may, subject to the provisions of this section, or unless
11 otherwise provided in this act, apply to the Director of the Division of Budget and Accounting
13 for permission to transfer funds from one item of appropriation to a different item of
15 appropriation. For the purposes of this section, "item of appropriation" means the spending
17 authority identified by an organization code, appropriation source, and program code, unique
19 to the item. If the director consents to the transfer, the amount transferred shall be credited by
21 the director to the designated item of appropriation and notice thereof shall be provided to the
23 Legislative Budget and Finance Officer on the effective date of the approved transfer. However,
25 the director, after consenting thereto, shall submit the following transfer requests to the
27 Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise
29 provided in this act:

17 (1) Requests for the transfer of State and other nonfederal funds, in amounts greater than
19 \$300,000, to or from any item of appropriation;

21 (2) Requests for the transfer of State and other nonfederal funds, in amounts greater than
23 \$50,000, to or from any Special Purpose account, as defined by major object 5, or Grant
25 account, as defined by major object 6, within an item of appropriation, from or to a different
27 item of appropriation;

29 (3) Requests for the transfer of State and other nonfederal funds, in amounts greater than
31 \$50,000, to or from any Special Purpose or Grant account in which the identifying
33 organization code, appropriation source, and program code, remain the same, provided that
35 the transfer would effect a change in the legislative intent of the appropriations;

37 (4) Requests for the transfer of State funds, in amounts greater than \$50,000, between items
of appropriation in different departments or between items of appropriation in different
appropriation classifications herein entitled as Direct State Services, Grants-In-Aid, State
Aid, Capital Construction and Debt Service;

39 (5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from one
41 item of appropriation to another item of appropriation, if the amount of the transfer to an
43 item in combination with the amount of the appropriation to that item would result in an
45 amount in excess of the appropriation authority for that item, as defined by the program
47 class;

49 (6) Requests for such other transfers as are appropriate in order to ensure compliance with
51 the legislative intent of this act.

53 b. The Joint Budget Oversight Committee or its successor may review all transfer requests
55 submitted for legislative approval and may direct the Legislative Budget and Finance Officer to
57 approve or disapprove any such transfer request. Transfers submitted for legislative approval
pursuant to paragraph (4) of subsection a. of this section shall be made only if approved by the
Legislative Budget and Finance Officer at the direction of the committee.

59 c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the
transfer of funds submitted for legislative approval within 10 working days of the physical
receipt thereof and shall return them to the director. If any provision of this act or any
supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove
requests for the transfer of funds, the request shall be deemed to be approved by the Legislative
Budget and Finance Officer if, within 20 working days of the physical receipt of the request, the
officer has not disapproved the request and so notified the requesting officer. However, this
time period shall not pertain to any transfer request under review by the Joint Budget Oversight
Committee or its successor, provided notice of such review has been given to the director.

61 d. No amount appropriated for any capital improvement shall be used for any temporary
63 purpose except extraordinary snow removal or extraordinary transportation maintenance, subject
65 to the approval of the Director of the Division of Budget and Accounting. However, an amount
67 from any appropriation for an item of capital improvement may be transferred to any other item
of capital improvement subject to the approval of the director, and, if in an amount greater than
\$300,000, subject to the approval of the Legislative Budget and Finance Officer.

69 e. The provisions of subsections a. through d. of this section shall not apply to
appropriations made to the Legislative or Judicial branches of State government. To permit
flexibility in the handling of these appropriations, amounts may be transferred to and from the

1 various items of appropriation by the appropriate officer or designee with notification given to
2 the director on the effective date thereof.

3 f. Notwithstanding any provisions of this section to the contrary, transfers to and from the
4 Special Purpose appropriation to the Governor for emergency or necessity under the Other
5 Interdepartmental Accounts program classification and transfers from the appropriations to the
6 various accounts in the category of Salary Increases and Other Benefits, both in the
7 Interdepartmental Accounts, shall not be subject to legislative approval or disapproval.

9 18. The Director of the Division of Budget and Accounting shall make such correction of
10 the title, text or account number of an appropriation necessary to make such appropriation
11 available in accordance with legislative intent. Such correction shall be by written ruling,
12 reciting in appropriate detail the facts thereof, and reasons therefore, attested by the signature
13 of the Director of the Division of Budget and Accounting and filed in the Division of Budget and
14 Accounting of the Department of the Treasury as an official record thereof, and any action
15 thereunder, including disbursement and the audit thereof, shall be legally binding and of full
16 force and virtue. An official copy of each such written ruling shall be transmitted to the
17 Legislative Budget and Finance Officer, upon the effective date of the ruling.

19 19. The Legislative Budget and Finance Officer with the cooperation and assistance of the
20 Director of the Division of Budget and Accounting is authorized to adjust this appropriations
21 bill to reflect any reorganizations which have been implemented since the presentation of the
22 Governor's Budget Message and Recommendations that were proposed for this fiscal year.

23 20. None of the funds appropriated to the Executive Branch of State government for
24 Information Processing, Development, Telecommunications, and Related Services and
25 Equipment shall be available to pay for any of these services or equipment without the review
26 of the Office of Information Technology, and compliance with Statewide policies and standards
27 and an approved department Information Technology Strategic Plan.

29 21. If the amount provided in this act for a State Aid payment pursuant to formula is
30 insufficient to meet the full requirements of the formula, all recipients of State Aid shall have
31 their allocation proportionately reduced, subject to the approval of the Director of the Division
32 of Budget and Accounting.

35 22. When the duties or responsibilities of any department or branch, except for the
36 Legislature and any of its agencies, are transferred to any other department or branch, it shall
37 be the duty of the Director of the Division of Budget and Accounting and the director is hereby
38 empowered to transfer funds appropriated for the maintenance and operation of any such
39 department or branch to such department or branch as shall be charged with the responsibility
40 of administering the functions so transferred. The Director of the Division of Budget and
41 Accounting shall have the authority to create such new accounts as may be necessary to carry
42 out the intent of the transfer. Information copies of such transfers shall be transmitted to the
43 Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may
44 be required among appropriations made to the Legislature and its agencies, the Legislative
45 Budget and Finance Officer, subject to the approval of the President of the Senate and the
46 Speaker of the General Assembly, is hereby empowered and it shall be that officer's duty to
47 effect such transactions hereinabove described and to notify the Director of the Division of
48 Budget and Accounting upon the effective date thereof.

51 23. The Director of the Division of Budget and Accounting is empowered and it shall be
52 the director's duty in the disbursement of funds for payment of expenses classified as salary
53 increases and other benefits, employee benefits, debt service, rent, telephone, data processing,
54 motor pool, insurance, travel, postage, lease payments on equipment purchases, additions,
55 improvements and equipment, and compensation awards, to credit or transfer to the Department
56 of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any
57 other department, branch or non-State fund source out of funds appropriated or credited thereto,
58 such amounts as may be required to cover the costs of such payment attributable to such other
59 department, branch or non-State fund source, or to reimburse the Department of the Treasury,
60 an Interdepartmental account, or the General Fund for reductions made representing Statewide
61 savings in the above expense classifications, as the director shall determine. With respect to
payment of expenses classified as utilities and maintenance contracts, the Director is empowered

1 and it shall be the Director's duty in the disbursement of funds to credit or transfer to the
2 Department of the Treasury, to an Interdepartmental account, or to the General Fund, as
3 applicable, from any other department or non-State fund source, but not from the Legislature or
4 the Judiciary, out of funds appropriated or credited thereto, such amounts as may be required to
5 cover the costs of such payment attributable to such other department or non-State fund source,
6 or to reimburse the Department of the Treasury, an Interdepartmental account, or the General
7 Fund for reductions made representing Statewide savings in these expense classifications, as the
8 director shall determine. Receipts in any non-State funds are appropriated for the purpose of
9 such transfer.

11 24. The Governor is empowered to direct the State Treasurer to transfer from any State
12 department to any other State department such amounts as may be necessary for the cost of any
13 emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there
14 are appropriated such additional amounts as may be necessary for emergency repairs and
15 reconstruction of State facilities or property, subject to the approval of the Director of the
16 Division of Budget and Accounting and the Joint Budget Oversight Committee (JBOC).
17 Appropriations referred to JBOC shall be deemed approved, unless a resolution of disapproval
18 is adopted within 10 working days of receipt of notification of the proposed appropriation.

19 25. Upon request of any department receiving non-State funds, the Director of the Division
20 of Budget and Accounting is empowered to transfer such funds from that department to other
21 departments as may be charged with the responsibility for the expenditure thereof.

22 26. The Director of the Division of Budget and Accounting is empowered to transfer or
23 credit appropriations to any State agency for services provided, or to be provided, by that agency
24 to any other agency or department; provided further, however, that funds have been appropriated
25 or allocated to such agency or department for the purpose of purchasing these services.

26 27. Notwithstanding the provisions of any law or regulation to the contrary, should
27 appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the
28 Division of Budget and Accounting is authorized to transfer General Fund unreserved,
29 undesignated fund balances into the Property Tax Relief Fund, providing unreserved,
30 undesignated fund balances are available from the General Fund, as determined by the Director
31 of the Division of Budget and Accounting.

32 28. Notwithstanding the provisions of any law or regulation to the contrary, should
33 appropriations in the Casino Revenue Fund exceed available revenues, the Director of the
34 Division of Budget and Accounting is authorized to transfer General Fund unreserved,
35 undesignated fund balances into the Casino Revenue Fund, providing unreserved, undesignated
36 fund balances are available from the General Fund, as determined by the Director of the Division
37 of Budget and Accounting.

38 29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts
39 appropriated for services for the various State departments and agencies may be expended for
40 the purchase of contract services from the New Jersey Sea Grant Consortium or the New Jersey
41 Community College Consortium for Workforce and Economic Development as if each were a
42 State government agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

43 30. Out of the amounts hereinabove appropriated, the Director of the Division of Budget
44 and Accounting is empowered to approve payment of obligations applicable to prior fiscal years,
45 upon the written recommendation of any department head, or the department head's designated
46 representative. The Director of the Division of Budget and Accounting shall reject any
47 recommendations for payment which the Director deems improper.

48 31. Whenever any county, municipality, school district, college, university, or a political
49 subdivision thereof withholds funds from a State agency, or causes a State agency to make
50 payment on behalf of a county, municipality, school district, college, university or a political
51 subdivision thereof, then the Director of the Division of Budget and Accounting may withhold
52 State aid or grant payments and transfer the same as payment for such funds, as the Director of
53 the Division of Budget and Accounting shall determine.

1 32. The Director of the Division of Budget and Accounting is empowered to establish
3 revolving and dedicated funds as required. Notice of the establishment of such funds shall be
transmitted to the Legislative Budget and Finance Officer upon the effective date thereof.

5 33. The Director of the Division of Budget and Accounting may, upon application therefore,
7 allot from appropriations made to any official, department, commission or board, an amount to
establish a petty cash fund for the payment of expenses under rules and regulations established
9 by the director. Allotments thus made by the Director of the Division of Budget and Accounting
shall be paid to such person as shall be designated as the custodian thereof by the official,
11 department, commission or board making a request therefore, and the money thus allotted shall
be disbursed by such custodian who shall require a receipt therefore from all persons obtaining
13 money from the fund. The director shall make regulations governing disbursement from petty
cash funds.

15 34. From appropriations to the various departments of State government, the Director of the
17 Division of Budget and Accounting is empowered to transfer amounts sufficient to pay any
obligation due and owing in any other department or agency.

19 35. Notwithstanding the provisions of any law or regulation to the contrary, the State
21 Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the State
Treasurer pursuant to law, sufficient amounts to enable payments from any appropriation made
23 herein for any obligations due and owing. Any such transfer shall be restored out of the taxes
or other revenue received in the Treasury in support of this act. Except for transfers from the
25 several funds established pursuant to statutes that provide for interest earnings to accrue to those
funds, all such transfers shall be without interest. If the statute provides for interest earnings,
27 it shall be calculated at the average rate of earnings during the fiscal year from the State's
general investments and such amounts as are necessary shall be appropriated, subject to the
29 approval of the Director of the Division of Budget and Accounting.

31 36. Any qualifying State Aid appropriation, or part thereof, made from the General Fund
may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as
33 deemed necessary by the State Treasurer, in order that the Director of the Division of Budget
and Accounting may warrant the necessary payments; provided, however, that the available
35 unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the
State Treasurer, is sufficient to support the expenditure.

37 37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of
39 the Director of the Division of Budget and Accounting, shall pay any claim not exceeding
\$4,000 out of any appropriations made to the several departments, provided such claim is
41 recommended for payment by the head of such department. The Legislative Budget and Finance
Officer shall be notified of the amount and description of any such claim at the time such
43 payment is made. Any claimant who has presented a claim not exceeding \$4,000, which has
been denied or not recommended by the head of such department, shall be precluded from
45 presenting said claim to the Legislature for consideration.

47 38. Unless otherwise provided, federal grant and project receipts representing
reimbursement for agency and central support services, indirect and administrative costs, as
49 determined by the Director of the Division of Budget and Accounting, shall be transmitted to
the Department of the Treasury for credit to the General Fund; provided, however, that a portion
51 of the indirect and administrative cost recoveries received which are in excess of the amount
anticipated may be reclassified into a dedicated account and returned to State departments and
53 agencies, as determined by the Director of the Division of Budget and Accounting, who shall
notify the Legislative Budget and Finance Officer of the amount of such funds returned, the
55 departments or agencies receiving such funds and the purpose for which such funds will be used,
within 10 working days of any such transaction. Such receipts shall be forwarded to the Director
57 of the Division of Budget and Accounting upon completion of the project or at the end of the
fiscal year, whichever occurs earlier.

59 39. Notwithstanding the provisions of any law or regulation to the contrary, each local
61 school district that participates in the Special Education Medicaid Initiative (SEMI) shall receive
a percentage of the federal revenue realized for current year claims. The percentage share shall

1 be 17.5 percent of claims approved by the State by June 30. The impact of federal claim
3 adjustments may be charged against current year revenue disbursements, subject to the approval
of the Director of the Division of Budget and Accounting.

5 40. Notwithstanding the provisions of any law or regulation to the contrary, each local
7 school district that participates in the Medicaid Administrative Claiming (MAC) initiative shall
9 receive a percentage of the federal revenue realized for current year claims. The percentage
share shall be 17.5 percent of claims approved by the State by June 30.

11 41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of
13 reimbursement for mileage allowed for employees traveling by personal automobile on official
business shall be \$.35 per mile.

15 42. State agencies shall prepare and submit a copy of their agency or departmental budget
17 requests for the next ensuing fiscal year to the Director of the Division of Budget and
Accounting by the deadline and in the manner required by the Director. In addition, State
19 agencies shall prepare and submit a copy of their spending plans involving all State, federal and
other non-State funds to the Director of the Division of Budget and Accounting and the
21 Legislative Budget and Finance Officer by November 1, and updated spending plans on
February 1 and May 1 of this fiscal year. The spending plans shall account for any changes in
23 departmental spending which differ from this appropriations act and all supplements to this act.
The spending plans shall be submitted on forms specified by the Director of the Division of
Budget and Accounting.

25 43. The Director of the Division of Budget and Accounting shall provide the Legislative
27 Budget and Finance Officer with copies of all BB-4s, Application for non-State Funds, and
accompanying project proposals or grant applications, which require a State match and that may
29 commit or require State support after the grant's expiration.

31 44. In order to provide effective cash flow management for revenues and expenditures of
the General Fund and the Property Tax Relief Fund in the implementation of this annual
33 appropriations act, there are appropriated from the General Fund such amounts as may be
required to pay the principal of and interest on tax and revenue anticipation notes including
35 notes in the form of commercial paper (hereinafter collectively referred to as short-term notes),
together with any costs or obligations relating to the issuance thereof or contracts related thereto,
37 according to the terms set forth hereinabove. Provided further that, to the extent that short-term
notes are issued for cash flow management purposes in connection with the Property Tax Relief
39 Fund, there are appropriated from the Property Tax Relief Fund such amounts as may be
required to pay the principal of those short-term notes.

41 45. The State Treasurer is authorized to issue short-term notes, which notes shall not
43 constitute a general obligation of the State or a debt or a liability within the meaning of the State
Constitution, and the State Treasurer is authorized to pay any costs or obligations relating to the
45 issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be
issued in such amounts and at such times as the State Treasurer shall deem necessary for the
47 above stated purposes and for the payment of related costs, and on such terms and conditions,
sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates,
49 renewable at such time or times, and entitled to such security, and using such paying agents as
shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such
51 contracts and to take such other actions, all as determined by the State Treasurer to be
appropriate to carry out the above cash flow management purposes. The State Treasurer shall
53 give consideration to New Jersey-based vendors in entering into such contracts. Whenever the
State Treasurer issues such short-term notes, the State Treasurer shall report on each such
55 issuance to the Chairman of the Senate Budget and Appropriations Committee and the Chairman
of the Assembly Appropriations Committee.

57 46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any
59 law or regulation to the contrary, interest earned in the current fiscal year on balances in the
Enterprise Zone Assistance Fund, shall be credited to the General Fund.

1 47. There is appropriated \$172,000 from the Casino Simulcasting Fund for transfer to the
3 Casino Revenue Fund.

5 48. In all cases in which language authorizes the appropriation of additional receipts not to
7 exceed a specific amount, and the specific amount is insufficient to cover the amount due for
9 fringe benefits and indirect costs, there are appropriated from receipts such additional amounts
as are required to fully cover the amount due for fringe benefits and indirect costs, subject to the
approval of the Director of the Division of Budget and Accounting.

11 49. There are appropriated, from receipts from any structured financing transaction, such
13 amounts as may be necessary to satisfy any obligation incurred in connection with any structured
15 financing agreement, subject to the approval of the Director of the Division of Budget and
Accounting. In addition, there are appropriated such amounts as may be necessary to pay costs
incurred in connection with any proposed structured financing transaction, subject to the
approval of the Director of the Division of Budget and Accounting.

17 50. Notwithstanding the provisions of any departmental language or statute, receipts in
19 excess of those anticipated or appropriated as provided in the Departmental Revenue Statements
21 (BB-103s) in the budget submission for this fiscal year are not available for expenditure until
a comprehensive expenditure plan is submitted to and approved by the Director of the Division
of Budget and Accounting.

23 51. There are appropriated such additional amounts as may be required to pay the amount
25 of any civil penalty imposed on a State officer, employee or custodian pursuant to section 12 of
27 P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and as the Director of
the Division of Budget and Accounting shall determine.

29 52. Receipts from the provision of copies and other materials related to compliance with
31 section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of offsetting
agency and departmental expenses of complying with the public access law, subject to the
approval of the Director of the Division of Budget and Accounting.

33 53. Notwithstanding the provisions of any law or regulation to the contrary, there is
35 appropriated from the Universal Service Fund \$50,737,500 for transfer to the General Fund as
State revenue.

37 54. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made from the
39 General Fund may be transferred and recorded as an appropriation from the Casino Revenue
41 Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of
43 Budget and Accounting may warrant the necessary payments; provided, however, that the
available unreserved, undesignated fund balance in the Casino Revenue Fund, as determined by
the State Treasurer, is sufficient to support the expenditure.

45 55. In addition to the amounts herein appropriated for University Hospital, there are
47 appropriated such additional amounts as are necessary to maintain the core operating functions
of the hospital, subject to the approval of the Director of the Division of Budget and Accounting.

49 56. The amounts hereinabove appropriated for the University Behavioral Healthcare
51 Centers (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged to
53 the federal disproportionate share hospital reimbursements anticipated as Medicaid
55 uncompensated care, and, as a condition for such appropriation, Rutgers, the State University -
57 New Brunswick shall be required to provide fiscal reports to the Division of Mental Health and
Addiction Services and the Office of the State Comptroller, including all applicable expenses
59 incurred for programs supported in whole or in part with the above appropriations, as well as all
61 applicable revenues generated from the provision of such program services, as well as any other
revenues used to support such services, in such a format and frequency as required by the
Division of Mental Health and Addiction Services. In addition, the annual audit report and
Consolidated Financial Statements for Rutgers, the State University - New Brunswick must
include supplemental schedules of Statements of Net Assets and Statements of Revenue,
Expenses and Changes in Net Assets for the two UBHC Centers separately and UBHC as a
whole.

1
3 57. With the exception of disproportionate share hospital revenues that may be received,
5 federal and other funds received for the operation of the University Behavioral Healthcare
7 Centers at Newark and Piscataway are appropriated to Rutgers, the State University - New
9 Brunswick for the operation of the centers.

11 58. Provided that each of the contributions made during the current fiscal year by University
13 Hospital, Rutgers, the State University and Rowan University and each of their affiliates to the
15 University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve
17 Fund or the Rowan University Self-Insurance Reserve Fund, respectively, are equal to the
19 respective amounts established in memoranda of agreements between the Department of the
21 Treasury and each of University Hospital, Rutgers, the State University, and Rowan University
and, if after such amounts having been contributed, the receipts deposited within the applicable
University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve
Fund, and the Rowan University Self-Insurance Reserve Fund, respectively, are insufficient to
pay claims expenditures, there are appropriated from the General Fund to the applicable
University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve
Fund or the Rowan University Self-Insurance Reserve Fund such amounts as may be necessary
to pay the remaining claims for the respective institutions, subject to the approval of the Director
of the Division of Budget and Accounting.

23 59. In addition to any amounts hereinabove appropriated to pay debt service on bonds, notes
25 and other obligations by the various independent authorities, payment of which is to be made
27 by the State subject to appropriation pursuant to a contract with the State Treasurer or pursuant
to a lease with a State department, there are hereby appropriated such additional amounts as the
Director of the Division of Budget and Accounting shall determine are required to pay all
amounts due from the State pursuant to such contracts or leases, as applicable.

29 60. Such amounts as may be required to initiate the implementation of information systems
31 development or modification during the current fiscal year to support fees, fines or other revenue
33 enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during
the subsequent fiscal year, and that are proposed in the Governor's Budget Message and
Recommendations for the subsequent fiscal year, shall be transferred between appropriate
accounts, subject to the approval of the Director of the Division of Budget and Accounting.

35 61. Notwithstanding the provisions of any law or regulation to the contrary, no funding shall
37 be provided by any program supported in part or in whole by State funding for erectile
39 dysfunction medications for individuals who are registered on New Jersey's Sex Offender
Registry.

41 62. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-
43 24 et seq.), the amounts appropriated to the developmental centers in the Department of Human
45 Services due to opportunities for increased recoveries, amounts carried forward in the State
47 Employees' Health Benefits accounts, and amounts representing balances deemed available in
the State Health Benefits Fund shall be deemed a "Base Year Appropriation" and,
notwithstanding the provisions of P.L.1990, c.94 (C.52:9H-24 et seq.) or any other law or
regulation to the contrary, in recognition of the historically unprecedented pension payments
being made and required to be made by the State, and consistent with the budget cap
methodology applicable to New Jersey municipalities, for purposes of calculating the maximum
annual appropriation for direct state services, the term "appropriations" shall not include
49 amounts appropriated for State contributions to the pension systems. If funding included in this
51 act for Salary Increases and Other Benefits - Executive Branch is less than \$105,200,000 there
53 is appropriated sufficient funding to total \$105,200,000. For the purposes of the "State
Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), any funding provided less
55 than \$105,200,000 shall be deemed a "Base Year Appropriation."

57 63. The amounts hereinabove appropriated for employee fringe benefits in
59 Interdepartmental Direct State Services and Grants-In-Aid; Department of Education State Aid;
and Department of the Treasury State Aid may be transferred between accounts for the same
61 purposes, as the Director of the Division of Budget and Accounting shall determine.

1 64. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law
3 or regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at
5 the end of the current fiscal year are appropriated from such fund for transfer to the General
7 Fund as State revenue.

9 65. Unless otherwise provided in this act, all unexpended balances at the end of the
11 preceding fiscal year that are appropriated by this act are appropriated for the same purpose.

13 66. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112 (C.52:27B-
15 23) or any law or regulation to the contrary, copies of the budget message shall be made
17 available to the State Library, public libraries, newspapers and citizens of the State only through
19 the State of New Jersey website.

21 67. There are appropriated such amounts as are necessary, not to exceed \$750,000, to fund
23 costs incurred by the State, including attorneys' costs, in connection with arbitration/litigation
25 relating to claims by participating tobacco manufacturers that they are entitled to reductions in
27 payments they make under the Tobacco Master Settlement Agreement, subject to the approval
29 of the Director of the Division of Budget and Accounting.

31 68. The Director of the Division of Budget and Accounting is empowered and it shall be
33 the director's duty in the disbursement of funds for payment of expenses classified as debt
35 service, to credit or transfer among the various departments, as applicable, out of funds
37 appropriated or credited thereto for debt service payments, such amounts as may be required to
39 cover the costs of such payment attributable to debt service or to reimburse the various
41 departments for reductions made representing Statewide savings resulting from bond retirements
43 or defeasances in debt service accounts, as the director shall determine. If the director consents
45 to the transfer, the amount transferred shall be credited by the director to the designated item of
47 appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer
49 on the effective date of the approved transfer.

51 69. The unexpended balances at the end of the preceding fiscal year in accounts that provide
53 matching State funds in the various departments and agencies are appropriated in order to
55 provide State authority to match federal grants that have project periods extending beyond the
57 current State fiscal year.

59 70. Notwithstanding the provisions of any law or regulation to the contrary, it is not
possible in the current fiscal year to appropriate monies to fund all programs authorized or
required by statute. As a result, the Governor's Budget Message and Recommendations for the
current fiscal year recommended, and the Legislature agrees, that either no State funding or less
than the statutorily required amount be appropriated for certain of these statutory programs. To
the extent that these or other statutory programs have not received all or some appropriations for
the current fiscal year in this act which would be required to carry out these statutory programs,
such lack of appropriations represents the intent of the Legislature to suspend in full or in part
the operation of the statutory programs, including any statutorily imposed restrictions or
limitations on the collection of State revenue that is related to the funding of those programs.

 71. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or any
other law or regulation to the contrary, crediting of revenues to each account for each enterprise
zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of revenues
credited from the General Fund into a special account in the Property Tax Relief Fund pursuant
to subparagraph b. of paragraph 7 of Section I of Article VIII of the New Jersey Constitution
derived from sales tax collected in such enterprise zone.

 72. Notwithstanding the provisions of any other law or regulation to the contrary, there is
appropriated as revenue to the General Fund the revenue credited in the current fiscal year to
each account for each enterprise zone in the Enterprise Zone Assistance Fund attributable to
local projects and the local costs for administering the Urban Enterprise Zone program, as
defined by section 29 of P.L.1983, c.303 (C.52:27H-88). Further, there is appropriated as
revenue to the General Fund the unexpended balances in the portion of the Enterprise Zone
Assistance Fund designated for the State costs for administering the Urban Enterprise Zone

1 program, as defined by section 29 of P.L.1983, c.303 (C.52:27H-88), subject to the approval of
3 the Director of the Division of Budget and Accounting.

5 73. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112 (C.52:27B-
7 25), or any other law or regulation to the contrary, the Director of the Division of Budget and
9 Accounting shall not be required to allot appropriations on a quarterly basis.

11 74. The funding by a State department in the Executive Branch for a contract for drug
13 screening tests or other laboratory screening tests shall be conditioned upon the following
15 provision: the State department as part of the contract procurement and award process shall
17 notify the Department of Health (DOH) of the proposed contract and provide an opportunity for
19 DOH to submit a proposal, provided, however, the State Department shall not be required to
21 make the award to DOH if DOH is the lowest bidder as factors other than cost may be
23 considered in the evaluation of the proposals, subject to the approval of the Director of the
25 Division of Budget and Accounting.

27 75. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
29 hereinabove appropriated to the New Jersey Real Estate Commission, Civil Service
31 Commission, New Jersey Maritime Pilot and Docking Pilot Commission, State Athletic Control
33 Board, Public Employment Relations Commission and Appeal Board, New Jersey State Board
35 of Mediation, New Jersey Racing Commission, Council on Local Mandates, Garden State
37 Preservation Trust, the various State professional boards, the Certified Psychoanalysts Advisory
39 Committee and the Audiology and Speech-Language Pathology Advisory Committee in the
41 Department of Law and Public Safety, shall be subject to the following conditions: 1) the base
43 salary, per diem salary, or any other form of compensation, including that for expenses, for the
45 board members or commissioners paid for out of State funds shall not exceed \$100 per month;
47 and 2) no State funds shall be used to pay for participation in the State Health Benefits Program
49 by board members or commissioners. No other compensation shall be paid; provided, however,
51 that this paragraph shall not apply to the Commissioner/Chief Executive Officer of the State
53 Athletic Control Board, the Chairperson/Chief Executive Officer of the Civil Service
55 Commission, the Chairman of the Public Employment Relations Commission, and any
57 commissioner or board member of any other State board, commission or independent authority
who, in addition to being a member of the board or commission also hold a full time staff
position for such entity.

73 76. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
75 hereinabove appropriated no grant funds shall be paid to a grantee for the costs of any efforts
77 by the grantee or on behalf of the grantee for lobbying activities.

79 77. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110
81 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the
83 contrary, such amounts as are required are appropriated to the State Treasurer to publish via the
85 internet reports accounting for the total revenues received in the Casino Revenue Fund and the
87 State Lottery Fund and the specific amounts of money appropriated therefrom for specific
89 expenditures during the preceding fiscal year ending June 30.

91 78. Notwithstanding the provisions of any law or regulation to the contrary, and in
93 furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby appropriated,
95 subject to the approval of the Director of the Division of Budget and Accounting, such amounts
97 as are necessary for the operation of the New Jersey Public Broadcasting Authority (NJPBA)
as required by the Federal Communications Commission (FCC) to maintain the FCC licenses
owned by the NJPBA, to oversee any agreements with private operators, and to carry out any
other duties and responsibilities that the NJPBA has under P.L.2010, c.104 (C.48:23-18 et al.)
and as the FCC licensee of broadcast stations, including the costs of employees, office space,
equipment, consultants, professional advisors including lawyers, and any other costs determined
to be necessary to carry out the NJPBA mission under P.L.2010, c.104 (C.48:23-18 et al.)
consistent with FCC requirements.

99 79. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18 and
101 C.52:9H-19) or any other law or regulation to the contrary, there may be transferred from the
103 Surplus Revenue Fund to the General Fund an amount up to the credit made to the Surplus

1 Revenue Fund during the immediately preceding fiscal year, subject to the approval of the
3 Director of the Division of Budget and Accounting.

5 80. Notwithstanding the provisions of any law or regulation to the contrary, in order to
7 implement the provisions of the Comprehensive Medicaid Waiver as approved on October 2,
9 2012 by the U.S. Department of Health and Human Services' Centers for Medicare and
11 Medicaid Services (CMS), as well as any amendments or supplements to the Comprehensive
13 Medicaid Waiver (collectively referred to as Waiver): The Commissioner of Human Services
15 shall implement immediately those provisions contained in the Comprehensive Medicaid Waiver
17 approved by the United States Department of Health and Human Services for the Centers for
19 Medicare and Medicaid Services (CMS) and any amendments to such waiver as CMS requires
21 to be implemented pursuant to such waiver and amounts may be transferred to and from various
23 items of appropriation within the General Medical Services program classification of the
25 Division of Medical Assistance and Health Services, the Community and Addictions Services
27 program classifications in the Division of Mental Health and Addiction Services, the Disability
29 Services program classification in the Division of Disability Services, the Purchased Residential
Care, Social Supervision and Consultation, and Adult Activities program classifications in the
Division of Developmental Disabilities in the Department of Human Services, the Medical
Services for the Aged program classification in the Division of Aging Services in the
Department of Human Services, the Children's System of Care Services program classification
in the Division of Children's System of Care in the Department of Children and Families. A
portion of receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts
from Waiver initiatives may be transferred to the Health Services Administration and
Management accounts in the Department of Human Services, as determined by the
Commissioner of Human Services to be required to fund costs incurred in realizing these
additional receipts or savings. All such transfers are subject to the approval of the Director of
the Division of Budget and Accounting. Notice of the Director of the Division of Budget and
Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the
effective date of the approved transfer.

31 81. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
33 hereinabove appropriated to the Department of Human Services, the Department of Children and
35 Families, and the Department of Health are conditioned upon the following provision: In order
37 to ensure federal participation, the State's NJ FamilyCare program shall be administered in
39 accordance with the provisions of the State plan(s) or the Comprehensive Medicaid Waiver, as
approved by the federal Centers for Medicare and Medicaid Services, that are or were inserted
by the Department into the State plan(s) or the Comprehensive Medicaid Waiver in order to
comply with Pub.L. 111-148, Pub.L. 111-152 or with any federal regulations adopted pursuant
thereto.

41 82. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
43 hereinabove appropriated, to the extent not inconsistent with federal law or regulation, are
45 subject to the following conditions: in recognition of the limited continuing availability of
47 federal American Recovery and Reinvestment Act (ARRA), Pub.L. 111-5, funding and the
49 pending federal deadlines for spending such funds or else forfeiting them back to the federal
51 government, to the maximum extent possible, all available federal ARRA dollars uncommitted
as of the effective date of this act shall be spent first, wherever available, in support of
qualifying activities before any appropriated State dollars are expended for the same purpose or
purposes; and (2) in the event that ARRA dollars are available for use, the director of the
Division of Budget and Accounting may reserve an amount of excess appropriated State funds.

53 83. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any
55 other law or regulation to the contrary, an amount not to exceed \$661,865,000, as determined
57 by the Director of the Division of Budget and Accounting, is appropriated from the Health Care
Subsidy Fund to the Division of Medical Assistance and Health Services to fund Medical
Coverage - Title XIX Parents and Children in the General Medical Services program
classification.

59 84. Notwithstanding the provisions of any law or regulation to the contrary, there is
61 appropriated \$3,000,000 from the State Recycling Fund to the General Fund as State revenue.

1 85. Notwithstanding the provisions of any law or regulation to the contrary, proceeds
3 received from the sale of surplus State-owned real property deposited into the State-owned Real
5 Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for
7 deposit into the General Fund as State revenue, subject to the approval of the Director of the
9 Division of Budget and Accounting; proceeds received in connection with asset value
11 optimization initiatives other than the sale of surplus State-owned real property are appropriated
to support State obligations to the retirement systems, consistent with federal law and regulation,
subject to the approval of the Director of the Division of Budget and Accounting. In addition to
the amounts hereinabove appropriated for the Department of the Treasury, there are appropriated
such additional amounts as are necessary to pay for costs associated with implementing asset
value optimization initiatives.

13 86. Notwithstanding the provisions of any law or regulation to the contrary, in addition to
15 the amounts hereinabove appropriated for environmental protection, there are appropriated such
17 additional amounts as the Commissioner of Environmental Protection and the President of the
19 Board of Public Utilities may determine to be necessary to ensure that the State of New Jersey
rejoins the Regional Greenhouse Gas Initiative in an expeditious manner, subject to the approval
of the Director of the Division of Budget and Accounting.

21 87. Payments to the various State defined pension systems from amounts appropriated
23 herein shall be made on a quarterly basis on the following schedule: at least 25 percent by
25 October 31, at least 50 percent by December 31, at least 75 percent by March 31, and at least
27 100 percent by June 30, and shall be reduced by any increase in the interest on tax and revenue
anticipation notes attributable to the need to borrow more for the purpose of making such
quarterly installments for transfer to the Interest on Short Term Notes account in the
Interdepartmental Accounts.

29 88. Notwithstanding the provisions of section 17 of this act to the contrary, the Director
31 of the Division of Budget and Accounting may establish accounts and transfer amounts
33 appropriated to the Preserve New Jersey Green Acres Fund, Preserve New Jersey Blue Acres
35 Fund, Preserve New Jersey Farmland Preservation Fund and the Preserve New Jersey Historic
37 Preservation Fund pursuant to the "Preserve New Jersey Act," P.L.2016, c.12 (C.13:8C-43 et
39 seq.), as amended by P.L.2019, c.136, in a manner that is consistent with the provisions of the
act and acts appropriating monies to these funds. The transfer of amounts shall be subject to the
approval or disapproval of the Joint Budget Oversight Committee (JBOC). If JBOC does not
disapprove a transfer within ten days of notification, the transfer shall be deemed approved. The
unexpended balances at the end of the preceding fiscal year in these accounts are appropriated
for the same purpose.

41 89. Notwithstanding the provisions of any law or regulation to the contrary, in order to
43 achieve cost savings, improve timeliness, and minimize fraud, State agencies may obtain
45 employment and income information from a third-party commercial consumer reporting agency,
in accordance with the federal "Fair Credit Reporting Act," 15 U.S.C. s.1681 et seq., for the
purpose of obtaining real-time employment and income information to help determine program
eligibility.

47 90. Notwithstanding the provisions of any State bidding or procurement laws to the contrary,
49 except for the provisions of P.L.2005, c.51 (C.19:44A-20.13 et seq.) and P.L.1975, c.127
51 (C.10:5-31 et seq.), and to take advantage of cost-savings and efficiencies, any funds
53 appropriated to any State department that may otherwise be expended on advertising shall be
available for the purchase of public education programming, public service announcements,
public awareness and education messaging, and advertising from the providers to the same or
their non-profit trade associations.

55 91. Notwithstanding the provisions of any law or regulation to the contrary, such amounts
57 as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13
59 (C.5:9-1 et seq.) and for payment of commissions, prizes, and expenses of developing and
implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) shall be charged to the
operations account as established pursuant to subsection c. of section 6 of P.L.2017, c.98 (C.5:9-
22.10) within Common Pension Fund L as established pursuant to subsection a. of section 6 of

1 P.L. 2017, c.98 (C.5:9-22.10) for the term of the lottery contribution authorized pursuant to
3 section 4 of P.L.2017, c.98 (C.5:9-22.8).

5 92. Notwithstanding the provisions of any law or regulation to the contrary, and in
7 furtherance of the purposes of the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-
9 22.5 et al.), there are hereby appropriated, subject to the approval of the Director of the Division
11 of Budget and Accounting, such amounts as are necessary to implement the "Lottery Enterprise
13 Contribution Act," including the costs of consultants, professional advisors including lawyers,
15 and any other costs determined to be necessary to implement the "Lottery Enterprise
17 Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.).

19 93. Notwithstanding the provisions of any law or regulation to the contrary, the Director of
21 the Division of Budget and Accounting, with the approval of the State Treasurer, shall provide
23 that appropriations from the State General Fund be transferred and recorded as appropriations
25 from the Property Tax Relief Fund to reflect the amounts as deemed necessary by the State
27 Treasurer to offset the loss of the proceeds derived from the lottery contribution reallocated
29 pursuant to P.L.2017, c.98 (C.5:9-22.5 et al.) from the State General Fund to Common Pension
31 Fund L. Provided however, that any transfer shall take effect 20 days after written notice thereof
33 is provided to the Joint Budget Oversight Committee, if the committee takes no action
35 disapproving a transfer. Any appropriation shifted from the State General Fund to the Property
37 Tax Relief Fund pursuant to this provision shall be appropriated in a manner consistent with the
39 provisions of Article VIII, Section I, paragraph 7 of the New Jersey Constitution and the director
41 may warrant the necessary payments from the Property Tax Relief Fund, provided further
43 however, that all available unreserved, undesignated fund balance in the Property Tax Relief
45 Fund as determined by the State Treasurer shall be used to support the appropriations.

47 94. Any funds that may be received by the State of New Jersey from the Environmental
49 Mitigation Trust established in partial settlement of In re: Volkswagen "Clean Diesel"
51 Marketing, Sales Practices and Products Liability Litigation, Case No: MDL No. 2672 CRB
53 (JSC) (N.D. Cal.) are appropriated solely for projects which are eligible mitigation actions
55 consistent with the terms of the trust agreement. Such projects shall be selected by the
57 Department of Environmental Protection, as the lead agency previously designated by the
59 Governor and shall be selected from among the categories of eligible mitigation actions
61 described in the Environmental Mitigation Trust Agreement. Any funds received from the
Trustee for projects to be administered by State departments shall be deposited in a separate
non-lapsing fund to be known as the "Volkswagen Environmental Mitigation Fund," and are
appropriated solely for projects which are eligible mitigation actions consistent with the terms
of the trust agreement and may include administrative costs in such amounts that are consistent
with the terms of the trust agreement, subject to the approval of the Director of the Division of
Budget and Accounting. Any projects administered by State departments which will award
grants through new or existing grant programs will award such grants on a competitive basis,
using criteria determined by the Department of Environmental Protection.

95. Notwithstanding the provisions of any law or regulation to the contrary, amounts
deposited into the "Energy Tax Receipts Property Tax Relief Fund" pursuant to P.L.1997, c.167
(C.52:27D-438 et al.) are appropriated to the General Fund as State revenue.

96. The unexpended balances at the end of the preceding fiscal year in the Expanded
Addiction Initiatives line item in the Division of Mental Health and Addiction Services in the
Department of Human Services and the various accounts in the Departments of Children and
Families, Corrections, Community Affairs, Education, Health, Human Services, Labor and
Workforce Development, and Law and Public Safety reallocated from the Expanded Addiction
Initiatives line item in the Division of Mental Health and Addiction Services in the Department
of Human Services for anti-opioid initiatives, including, but not limited to, Integrated Population
Health Data Project, Health Information Technology, Alternatives to Opioid Program, Syringe
Access Programs, Single License for Primary Care, and other similar accounts, are appropriated
for the same purpose and may be transferred among the same accounts, subject to the approval
of the Director of the Division of Budget and Accounting.

97. Notwithstanding the provisions of P.L.2006, c.43, or any other law or regulation to the
contrary, the amount hereinabove appropriated for the Health Care Subsidy Fund is subject to

1 the following condition: the assessment on net written premiums received from each health
2 maintenance organization shall be made available to fund any qualified expenditure that can be
3 paid from the Health Care Subsidy Fund.

5 98. Notwithstanding the provisions of any law or regulation to the contrary, and in addition
6 to the amounts hereinabove appropriated for the Department of Banking and Insurance and the
7 Department of the Treasury, the amount necessary to pay for the operational costs incurred by
8 various departments to meet the statutory requirements of P.L.2019, c.141 is appropriated from
9 the Health Insurance Exchange Trust Fund, subject to the approval of the Director of the
10 Division of Budget and Accounting.

11 99. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any
12 other law or regulation to the contrary, \$20,655,000 is appropriated from the Health Care
13 Subsidy Fund to the Department of Health to fund the Quality Improvement Program – New
14 Jersey.

15 100. Notwithstanding the provisions of P.L.2013, c. 22, or any other law or regulation to the
16 contrary, there is appropriated to the General Fund as State revenue \$10,000,000 to be paid by
17 the New Jersey Economic Development Authority to the State, which shall be deemed to include
18 the amount required to be paid to the State from the sale of the land for the former Riverfront
19 State Prison as required by subsection b. of section 2 of P.L.2013, c.22.

20 101. Notwithstanding the provisions of any law or regulation to the contrary, there is
21 appropriated from the Clean Energy Fund \$40,000,000 for transfer to the General Fund as State
22 revenue.

23 102. This act shall take effect October 1, 2020.

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STATEMENT

31 This bill appropriates \$32,711,205,000 in State funds and \$13,856,161,329 in federal funds for the
32 State budget for fiscal year 2020-2021.

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Appropriates \$32,711,205,000 in State funds and \$13,856,161,329 in federal funds for the State budget
for fiscal year 2020-2021.